NC21016 (012) HIGHER EDUCATION, ARCHIVES & LIBRARIES BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
PROVINCIAL	15,866	12,790,609,000	13,740,701,000	
TOTAL	15,866	12,790,609,000	13,740,701,000	

HE	AD OF DEPARTMENT			
		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
	CUMM A DAY	Rs	Rs	
FUNCTION	SUMMARY Jai			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES	11,132,875,000	11,731,180,000	
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL	921,343,000	989,815,000	
095101	ARCHIVES LIBRARY AND MUSEUMS	167,636,000	185,304,000	
096101	SECRETARIAT/POLICY/CURRICULUM	568,755,000	834,402,000	
ТО	TAL	12,790,609,000	13,740,701,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
DI4383	Government Degree College Bilot Sharif, D.I.Khan	17,233,000	16,653,000	
CA4283	Govt. Girls Degree College Shabqadar Cha	26,449,000	28,420,000	
AD4420	Govt. Girls Degree College Nelor Saidan Saidan Abbottabad	27,262,000	24,636,000	
KD5000	Govt. Degree College Dassu Kohistan	16,325,000	12,099,000	
AD4035	Government Post Graduate College (Male) No.1 Abbottbad	182,936,000	184,664,000	
AD4036	Government Postgraduate College Mandian Abbottbad	61,295,000	61,225,000	
AD4037	Government Degree College Havelian, Abbottbad	48,072,000	53,055,000	
AD4038	Government Degree College Sherwan Abbottabad	25,338,000	23,464,000	
AD4039	Government Girls Degree College No.1 Abbottabad	95,443,000	99,348,000	
AD4040	Government Girls Degree College Mandian Abbottbad	45,182,000	64,037,000	
AD4041	Government Girls Degree College Havelian, Abbottabad.	33,427,000	34,124,000	
AD4042	Government Girls Degree College Nawansher Abbottbad	33,456,000	36,060,000	
AD4321	Public Library Abbottabad	9,762,000	10,149,000	
AD4339	Government Degree College Nathia Gali Abbottabad	33,754,000	35,189,000	
AD4346	Govt Girls Degree College Qalander Abad Abbottabad	29,578,000	25,519,000	
AD4424	Principal Govt Commerce College Abbottabad	45,771,000	50,395,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
AD4425	Home Economics College Abbottabad	47,129,000	50,072,000	
AD4430	Govt.Commres College for Women Abbotabad	16,019,000	17,483,000	
BD4025	Government Degree College (Male) Daggar Buner	72,188,000	44,569,000	
BD4026	Government Degree College (M) Totalai Buner	29,907,000	28,109,000	
BD4151	Government Degree College Jawar Buner	24,950,000	23,771,000	
BD4152	Government Girls Degree College Daggar Buner	30,702,000	35,603,000	
BD4194	Government Degree College Chamla, Buner	23,506,000	19,905,000	
BD4200	Govt. Commerce College Dagar Buner	18,589,000	18,863,000	
BM4129	Government Degree College (Male) Battagram	39,147,000	37,273,000	
BM4130	Govenment Girls Degree College, Batagram	16,805,000	18,959,000	
BU4037	Government Degree College No2 Bannu	42,026,000	43,153,000	
BU4038	Government Girls Postgraduate College Bannu	39,458,000	43,728,000	
BU4154	Government Girls Degree College Surani Bannu	19,622,000	22,164,000	
BU4155	Government Degree College Ghori Wala Bannu	20,173,000	23,369,000	
BU4331	Government Postgraduate College Bannu	156,154,000	156,399,000	

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
BU4332	Government Degree College S.K.Bala Bannu	27,461,000	30,302,000	
BU4382	Public Liabrary, Bannu	9,006,000	9,725,000	
BU4389	Government Degree College Kakki Bannu	24,038,000	25,823,000	
BU4400	Governement Degree College Domail Bannu	27,845,000	29,813,000	
BU4408	Government Girls Degree College Mandan, Bannu.	32,232,000	34,132,000	
BU4448	Govt Degree College Mamash Khel District Bannu	33,307,000	33,860,000	
BU4449	Govt Degree College Landi Jalander District Bannu	29,167,000	29,715,000	
BU4452	Principal Govt Commerce College Bannu	36,870,000	39,686,000	
BU4453	Principal Govt Second Commerce College Bannu	28,289,000	32,260,000	
BU4456	Govt. Girls Degree College Bannu Township Bannu	29,300,000	27,860,000	
BU5126	Government Girls Degree College Kakki Bannu	22,261,000	28,494,000	
CA4035	Government Post Graduate College Charsadda	141,802,000	150,228,000	
CA4036	Government Degree College Tangi Charsadda	41,792,000	50,499,000	
CA4037	Government Girls Degree No.1. Charsadda	45,460,000	50,994,000	
CA4214	Government Degree College Shabqadar Charsadda	38,072,000	37,426,000	
CA4229	Government Girls Degree college No.2 Charsadda	34,978,000	39,117,000	

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
CA4276	Government Abdul Ali Khan Degree College Utmanzi Charsadda	34,465,000	29,324,000	
CA4284	Govt. Girls Degree College Umerzai Charsadda	28,741,000	29,034,000	
CA4286	Principal Govt College of Cmmerce and Management Sciences Charsadda	35,606,000	33,821,000	
CA4291	Govt. Girls Degree College Tangi Charsadda	32,128,000	30,728,000	
CL4055	Government Degree College Booni Chitral	25,207,000	26,678,000	
CL4174	Government Degree College Chitral	63,867,000	73,300,000	
CL4175	Government Girls Degree College Chitral	37,730,000	44,798,000	
CL4264	Government Girls Degree College Booni Chitral	27,012,000	24,922,000	
CL4294	Principal Govt Commerce College Chitral	35,087,000	33,081,000	
CL4298	Public Library Chitral	6,550,000	6,879,000	
DA4035	Government Degree College Gul Abad Dir Lower	47,161,000	48,586,000	
DA4036	Government Younas Shaheed Postgraduate College Timergara Dir	100,690,000	117,989,000	
DA4037	Government Girls Degree College Timergara Dir Lower	34,378,000	31,941,000	
DA4240	Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower	34,890,000	40,618,000	
DA4307	Govt Girls Degree College Jandool Dir Lower	21,216,000	16,149,000	
DA4309	Public Library Dir Lower	8,389,000	8,305,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	· · · · · · · · · · · · · · · · · · ·
DA4317	Principal Govt Commerce College for Women at Timergara District Dir	12,592,000	4,186,000	
DA4318	Govt Commerce College (Boys) Talash Dir Lower	24,060,000	23,645,000	
DA4319	Principal Govt Commerce College Timergara Dir Lower	25,090,000	25,724,000	
DA4320	Govt. Degree College Lal Qilla Dir Lower	23,481,000	23,274,000	
DA4322	Govt. Degree CollegeKhan Pur Dir Lower	24,628,000	21,584,000	
DA4325	Govt. Girls Degree College Adenzai Dir Lower	27,878,000	27,587,000	
DI4071	Government Degree College No.1 D.I. Khan	121,386,000	127,610,000	
DI4072	Government Degree College No.2 D.I.Khan	27,674,000	31,392,000	
DI4073	Government Degree College, Paharpoor ,D.I.Khan	33,235,000	34,274,000	
DI4074	Government Degree College Kulachi D.I.Khan	22,479,000	27,787,000	
DI4075	Government Degree College Paniala D.I.Khan	19,676,000	19,761,000	
DI4076	Government Girls Degree College No.1 D.I.Khan	70,834,000	79,388,000	
DI4077	Government Girls Degree College No.2 D.I.Khan	35,542,000	35,327,000	
DI4269	Government Degree College Parova, D.I.Khan	21,275,000	23,440,000	
DI4324	Mufti Mehmood Public Libraray D.I.Khan	9,066,000	9,362,000	

SCHEM NO	TE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	· · · · · · · · · · · · · · · · · · ·
DI4359	Government Degree College No.3 D.I. Khan	20,423,000	21,963,000	
DI4381	Govt Girls Degree College Kulachi D.I Khan	16,790,000	19,075,000	
DI4396	Principal Govt Commerce College D I Khan	39,368,000	40,678,000	
DI4399	Govt. Girls Degree College Paharpur D.I.Khan	29,127,000	23,126,000	
DI5193	Govt. Degree College Daraban D I Khan D.I Khan	5,339,000	5,910,000	
DP4027	Government Degree College Dir Upper	39,553,000	40,400,000	
DP4164	Government Girls Degree College Dir Upper	19,455,000	21,227,000	
DP4192	Govt Degree College Wari District Dir Upper	36,740,000	39,182,000	
DP4212	Principal Govt Commercial Training Institute Wari Dir Upper	14,026,000	15,873,000	
HG4025	Government Girls Degree College Hangu	16,363,000	24,464,000	
HG4026	Government Degree College Hangu	30,207,000	33,416,000	
HG4027	Government Degree College Thall Hangu	14,373,000	20,299,000	
HG4135	Governement Girls Degree College Thall Hangu	9,623,000	14,134,000	
HG4176	Principal Govt Commerce College Hangu	13,416,000	20,063,000	
HR4109	Government Post Graduate College Haripur	105,617,000	119,060,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
HR4110	Government Degree College Khanpoor Haripur	42,086,000	39,174,000	
HR4111	Government Degree College Ghazi, Haripur	28,312,000	28,062,000	
HR4112	Government Degree College Kalabat Twonship Haripur	28,749,000	32,557,000	
HR4113	Government Girls Degree College Haripur	91,769,000	93,084,000	
HR4269	Government Girls Degree College Kalabut Township Haripur	31,792,000	34,094,000	
HR4290	Government Girls Degree College Ghazi Haripur	30,365,000	34,317,000	
HR4298	Government Girls Degree College Sarai Saleh Haripur	38,411,000	42,749,000	
HR4322	Government Girls Degree College Mankarai Haripur	30,145,000	31,632,000	
HR4338	Hakim Abdussalam Public Library Haripur	8,360,000	9,584,000	
HR4342	Principal Govt College of Commerce K T S Haripur	32,726,000	34,122,000	
HR4347	Govt. Girls Degree College Khanpur Haripur	31,534,000	28,078,000	
HR5106	Government Girls Degree College No. 2 Haripur	31,617,000	30,892,000	
HR5141	Govt. Girls Degree College Kot Najibullah District Haripur	31,529,000	28,874,000	
KD4083	Government Degree College Pattan Kohistan	19,048,000	17,649,000	
KK4123	Government Degree College Ahmad Abad Karak	28,987,000	30,072,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
KK4124	Government Degree College Banda Daud Shah Karak	18,428,000	18,823,000	
KK4125	Government Degree College Latambar Karak	23,635,000	26,855,000	
KK4126	Government Degree College Sabir Abad Karak	20,810,000	19,735,000	
KK4127	Government Degree College Takht-e-Nasrat i Karak	33,998,000	34,347,000	
KK4128	Government Girls Degree College Karak	33,147,000	34,069,000	
KK4129	Government Post Graduate College Karak	86,846,000	93,804,000	
KK4256	Government Girls Degree College Takhte Nasrati Karak	27,894,000	23,160,000	
KK4258	Principal Govt College of Management Sciences Karak	22,622,000	22,607,000	
KK5141	Govt. Girls College Chowntra Sabir Abad District Karak	19,796,000	19,807,000	
KT4070	Government Post Graduate College Kohat	121,636,000	118,082,000	
KT4071	Government Degree College Lachi Kohat	15,925,000	20,713,000	
KT4072	Government Degree College KDA Township Kohat	32,348,000	37,784,000	
KT4074	Government Gilrs Post Graduate College Kohat	65,723,000	63,864,000	
KT4418	PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT	27,440,000	29,373,000	
KT4420	Govt Girls Degree College KDA District Kohat	34,755,000	37,219,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
KT4423	Principal Govt College of Management Sciences Kohat	34,121,000	38,527,000	
KT4427	Public Library Kohat	6,647,000	6,201,000	
KT4428	Govt. Girls Degree College No. 3 Kohat	31,052,000	23,988,000	
KT5174	Govt. Girls Degree College Lachi Distric Kohat	23,361,000	19,534,000	
LK4022	Government Post Graduate College Lakki Marwat	79,861,000	86,941,000	
LK4146	Government Degree College Esak Khel Laki Marwat	24,244,000	25,248,000	
LK4148	Government Degree College Tajori Laki Marwat	26,075,000	27,174,000	
LK4149	Government Girls College Laki Marwat	39,969,000	41,718,000	
LK4150	Government Degree Collgee Srai Nurang Lakki Marwat	26,971,000	29,076,000	
LK4179	Government Degree College Ghazni Khel Lakki Marwat	44,537,000	38,977,000	
LK4220	Government Girls Degree College Serai Naurang	29,461,000	26,700,000	
LK4222	Principal Govt Commerce College Lakki Marwat	31,196,000	33,601,000	
LK4226	Public Library Lakki Marwar	7,415,000	8,246,000	
MA4040	Government Degree College Balakot Mansehra	49,016,000	51,308,000	
MA4041	Government Degree College Ogi Mansehra	40,885,000	37,929,000	
MA4042	Government Degree College Lassan Nawab Mansehra	28,926,000	33,188,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	······································
MA4043	Government Girls Degree College Mansehra	57,805,000	60,120,000	
MA4298	Government Post Graduate College Mansehra	102,555,000	112,990,000	
MA4302	Government Girls Degree College Chitti Dehri Mansehra	43,407,000	42,759,000	
MA4315	PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA	23,321,000	22,596,000	
MA4351	Government Girls Degree College Perhina District Mansehra	29,824,000	24,747,000	
MA4355	Principal Commerce College Mansehra	37,958,000	41,707,000	
MA4356	Principal Govt Commerce College Balakot Mansehra	14,529,000	17,004,000	
MD4040	Government Degree College Thana Malakand	67,751,000	76,880,000	
MD4041	Government Degree College Dargai Malakand	69,371,000	81,990,000	
MD4042	Government Degree College Agra Malakand	16,524,000	15,265,000	
MD4043	Government Girls Degree College Dargai Malakand.	40,649,000	40,004,000	
MD4044	Government Degree College Batkhela Malakand.	29,742,000	33,790,000	
MD4046	Government Girls Degree College Thana Malakand.	36,552,000	40,138,000	
MD4234	Govt Degree College Totakan, Malakand	33,002,000	34,105,000	
MD4235	Govt Girls Degree College Jolagram, Mala kand	28,588,000	28,330,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
MD4248	Government Girls Degree College Batkhela Malakand	28,958,000	30,806,000	
MD4277	Government Degree College Palai, Malakan d	18,353,000	17,871,000	
MD4284	Principal Govt Commerce College Thana Malakand	43,455,000	46,947,000	
MR4062	Government Post Graduate College Mardan	174,547,000	177,184,000	
MR4063	Government Degree College (Male) Toro Mardan	37,999,000	38,478,000	
MR4064	Government Degree College (Male) Takhtba i Mardan	61,772,000	67,022,000	
MR4065	Government Degree College (Male) Lundkha war Mardan	45,086,000	45,838,000	
MR4066	Government Degree College (Male) Khairab ad Mardan	42,787,000	45,929,000	
MR4067	Government Degree College No. 2 Mardan	45,456,000	47,327,000	
MR4068	Government Degree College Bakhshali Mardan	25,030,000	33,420,000	
MR4069	Government Degree College (Male) Babozai Mardan	22,945,000	25,171,000	
MR4070	Government Girls College Shekhmaltoon Mardan	35,765,000	35,866,000	
MR4071	Government Girls College No.1. Mardan	100,316,000	103,484,000	
MR4192	PUBLIC LIBRARY MARDAN	9,655,000	10,648,000	
MR4302	Government Degree College (Male) Katlang Mardan	26,295,000	26,818,000	
MR4705	Govt Girls Degree College Lundkhawar Mardan	31,874,000	35,540,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
MR4706	Govt Girls Degree College Takhat Bhai Mardan	38,589,000	41,584,000	
MR4728	Govt. Girls Degree College Sawal Dher Mardan	28,289,000	23,192,000	
MR4730	Principal Govt Commerce College Mardan	47,276,000	52,272,000	
MR4731	Govt Commerce College (Women) Mardan	12,737,000	13,026,000	
MR4732	Principal Govt College of Commerce No. 2 Mardan	25,562,000	31,289,000	
MR5128	Govt Degree College (Male) Garhi Kapoora Mardan	24,355,000	31,108,000	
MR5536	Govt Girls Degree College Rustam Mardan	26,094,000	28,675,000	
MR5537	Govt Girls College Katlang Mardan	26,686,000	30,538,000	
MR5586	Govt. Girls Degree College Garhi Kapoora District Mardan	24,159,000	19,280,000	
NR4031	Government College Khan Kohi, Nizampur Nowshera	19,560,000	19,022,000	
NR4032	Government Degree College (Male) Pabbi Nowhsera	57,274,000	57,716,000	
NR4033	Government Post Graduate College (Male) Nowshera	100,200,000	102,584,000	
NR4034	Government Degree College Akora Khattak Nowshera	28,716,000	31,282,000	
NR4035	Government Girls College Nowshera	69,266,000	67,696,000	
NR4036	Government Girls College Pirpai, Nowshera	24,951,000	26,680,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
NR4225	Government Girls College Pabbi Nowshera	42,235,000	41,606,000	
NR4288	Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera	7,136,000	8,525,000	
NR4295	Government Degree College Akbar Pura Nowshera	23,277,000	25,194,000	
NR4296	Principal Govt 2nd Commerce College Nowshera	26,500,000	27,942,000	
NR4297	Principal Govt College of Management Sciences Nowshera	16,904,000	21,967,000	
NR4298	Home Economics College Nowshera	42,326,000	39,314,000	
NR4302	Govt. Girls Degree College khankhoi nowshera	11,589,000	12,305,000	
PR4127	Secretary Higher Education Archives and Libraries Department	442,017,000	685,227,000	
PR4133	Director Higher Education (Colleges)	88,353,000	96,459,000	
PR4153	Government College (Male) Peshawar	166,268,000	192,663,000	
PR4154	Government Superior Science College (Mal e) Peshawar	132,592,000	132,355,000	
PR4155	Government Degree College (Male) Badaber Peshawar	34,685,000	37,061,000	
PR4156	Government Degree College Mathra Warsak Raod Peshawar	47,571,000	53,740,000	
PR4157	Government Frontier College for Women, Peshawar	151,044,000	156,295,000	
PR4158	Government City Girls College Gulbahar Peshawar	71,273,000	72,326,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
PR4159	Government Girl College Gulshan Rehman, Peshawar.	38,421,000	38,855,000	
PR4286	Directorate of Archives (Provincial)	63,754,000	66,850,000	
PR4817	Government Girl College Hayat Abad Peshawar.	48,300,000	49,894,000	
PR4818	Governmetn College Hayat Abad (Male) Peshawar	60,823,000	63,398,000	
PR4822	Lump Sum Allocation	2,219,000,000	2,371,000,000	
PR4965	Rehman Baba Public Library/Complex Pesha	7,295,000	8,217,000	
PR4973	Govtt. Degree College Chaghar Matti Pesh	21,840,000	21,142,000	
PR4980	Establishment of Higher Education Teachers Traning Academy at Peshawar	7,372,000	12,079,000	
PR5395	GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR	35,250,000	36,835,000	
PR5655	Govt Girls Degree College Mathra District Peshawar	36,549,000	48,695,000	
PR5656	Govt Girls Degree College Chagharmatti District Peshawar	34,993,000	35,236,000	
PR5716	Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.	33,893,000	34,663,000	
PR5717	Govtt. Degree College Naguman Peshawar	30,430,000	27,008,000	
PR5783	Govt Girls Degree College Zaryab Colony Peshawar	32,459,000	31,252,000	
PR5792	Principal Govt Commerce College No.2 Hayatabad Peshawar	33,908,000	38,280,000	

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
PR5793	Principal Govt Commerce College for Women Peshawar	17,917,000	21,356,000	
PR5794	Principal Govt Commerce College Peshawar	70,001,000	76,426,000	
PR5795	Director General of Commerce Education & Management Sciences Peshawar	31,013,000	40,637,000	
PR5796	Govt Commerce College (Women) Arbab Road Peshawar	21,516,000	22,461,000	
PR5831	Govt Degree College Achini Payan District Peshawar	26,378,000	26,430,000	
SH4033	Government Degree College Chakessar Shangla	14,104,000	13,614,000	
SH4034	Government Degree College Alpuri Shangla	27,191,000	32,974,000	
SH4035	Government Degree College Puran Shangla	20,109,000	21,508,000	
SU4029	Government College Kota Swabi	36,222,000	39,059,000	
SU4030	Government Post Graduate College Swabi	89,919,000	97,443,000	
SU4031	Government College Lahor Swabi	59,979,000	63,013,000	
SU4032	Government College Shawa Swabi	25,627,000	25,338,000	
SU4033	Government Degree College Gandaf Swabi	16,569,000	19,117,000	
SU4034	Government Girls Degree College Manki Swabi	28,759,000	28,178,000	
SU4035	Government Girls Degree College Maneri Swabi	35,638,000	34,211,000	
SU4036	Government Girls Degree College Marghuz Swabi	32,585,000	34,247,000	

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
SU4194	Government Girls Degree College Karnal Sher Khan Swabi	29,021,000	31,441,000	
SU4217	Government Degree College Zarobi Swabi	15,910,000	22,308,000	
SU4249	Government College Yar Hussain Swabi	26,794,000	29,386,000	
SU4256	Public Library Swabi	6,953,000	8,808,000	
SU4285	Govt. Girls College Panj Pir Swabi	23,934,000	27,165,000	
SU4286	GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI	21,648,000	30,864,000	
SU4318	Government Girl Degree College Zaida Saw abi	23,109,000	21,694,000	
SU4329	Principal Govt Commerce College Swabi	25,794,000	27,916,000	
SU4333	Government Girls Degree College Yar Hussain Swabi	25,516,000	21,666,000	
SU4334	Govt. Girls Degree College Kotha Swabi	13,613,000	14,843,000	
SW4070	Government Girls College Saidu Sharif Swat	65,384,000	71,120,000	
SW4071	Government Degree College Mingora Swat	35,161,000	40,182,000	
SW4429	Government Girls Degree College Barikot Swat	24,466,000	28,015,000	
SW4430	Government Degree College (Male) Kabal Swat	49,148,000	52,068,000	
SW4431	Government Girls College Kanjo Swat	26,183,000	27,687,000	
SW4444	Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat	178,219,000	188,441,000	

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
SW4455	Public Library Swat	5,635,000	6,033,000	
SW4457	Government Degree College Matta Swat	79,807,000	85,924,000	
SW4459	Government Girls Degree College Khwaza Khela Swat	22,672,000	25,876,000	
SW4464	Govt. Degree College Madyan District Swat	31,550,000	33,915,000	
SW4502	Govt. Girls Degree College Madyan Swat	22,542,000	17,962,000	
SW4511	Principal Govt College Management Sciences Sangota Swat	31,723,000	34,742,000	
TK4090	Government Degree College Tank	27,141,000	28,994,000	
TK4129	Government Girls Degree College Tank	22,496,000	26,782,000	
TK4151	Govt Degree College Ama Khel District Tank	14,518,000	14,874,000	
AD4347	Govt. Girls Degree College Malkipura District Abbottabad	28,915,000	27,657,000	
AD5180	Govt. Degree College Boi Abbottabad	16,442,000	16,102,000	
BD4226	Government Girls Degree College Chamla Buner		10,923,000	
CA4294	Govt.Girls Degree College Dargai Charsad da	598,000	12,129,000	
CA4325	Public Library Charsadda	2,013,000	7,772,000	
DI5194	2nd Commerce College District D I Khan	16,487,000	17,875,000	
DI5203	Govt. Girls Degree College No.3 D I Khan D.I Khan	28,781,000	25,945,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
DP5149	Govt. Degree College Barawal District District Dir Upper	3,082,000	9,661,000	
HR5145	Govt.Degree College Gandaf Haripur	3,002,000	3,833,000	
KK5146	Govt.Girls Degree College Banda Daud Sha Shah Karak	3,091,000	6,841,000	
KT5183	Govt.Girls Degree College Bili Tang Koha	603,000	603,000	
MA4361	Govt.Girls Degree College Oghi Mansehra	3,082,000	10,923,000	
MA5338	Govt. Girls Degree College Balakot Mansehra	16,863,000	9,970,000	
MD4952	Govt.Degree College Kot Malakand	586,000	586,000	
MD5151	Govt. Degree College Badraga District Malakand	26,077,000	25,789,000	
MR5588	Govt Girls Degree College Par Hoti District Mardan	30,610,000	28,423,000	
NR5164	Govt. Girls Degree College Tarkha Nowshe District Nowshera	21,068,000	23,099,000	
NR5165	Govt. Girls Degree College Jalozai Nowsh District Nowshera	16,596,000	26,360,000	
PR5837	Govt Girls Degree College No.2 Hayatabad District Peshawar	33,938,000	36,654,000	
PR5838	Govt Girls Degree College Dabgari District Peshawar	33,908,000	40,203,000	
PR5839	Govt Girls Degree College Nahaqi District Peshawar	31,334,000	29,593,000	
PR5878	Govt.Degree College Koh-e-Daman Peshawar	12,063,000	15,426,000	

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
SH5203	Govt.Girls Degree College Besham Shangla District Shangla	5,186,000	1,094,000	
SH5204	Govt.Girls Degree College Puran Shangla District Shangla	6,794,000	2,902,000	
SU4337	Govt. Girls Degree College Topi Swabi	22,826,000	18,403,000	
SU4361	Govt.College of Managment Sciences(Women) Kotha District Swabi	13,628,000	13,990,000	
SW4573	Govt. Degree College Bagh Dheri Swat		33,180,000	
SW5208	Govt.Degree College Khawazakhela Swat District Swat	22,345,000	25,073,000	
SW5213	Govt. Girls Degree College Matta Swat	18,444,000	16,580,000	
	ГОТАL	12,790,609,000	13,740,701,000	

		BUDGET	REVISED
		ESTIMATES	ESTIMATES
		2020-2021	2020-2021
		2020-2021	2020-2021
		Rs	Rs
	SUMMARY		
OBJECT			
A01	TOTAL EMPLOYEES RELATED	<u>11,216,788,000</u>	10,857,145,000
	EXPENSES.		
A011	PAY	6,255,721,000	6,106,690,000
A 0.1.1. 1	TOTAL DAY OF OFFICERS	5 170 242 000	5 012 441 000
A011-1	TOTAL PAY OF OFFICERS	5,179,242,000	5,013,441,000
A01101	Basic Pay Of Officer	5,164,580,000	4,997,166,000
A01101 A01102	Personal pay	13,462,000	14,990,000
A01102	Special Pay	1,113,000	1,165,000
A01105	Qualification Pay	87,000	120,000
1101103	Quantitation 1 aj	07,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF	1,076,479,000	1,093,249,000
		, , ,	, , ,
A01151	Basic Pay Other Staff	1,075,375,000	1,090,945,000
A01152	Personal pay	696,000	1,887,000
A01153	Special Pay	408,000	417,000
A012	ALLOWANCES	4,961,067,000	4,750,455,000
A012-1	TOTAL REGULAR ALLOWANCES	4,943,820,000	4,722,176,000
A01201	Senior Post Allowance	3,794,000	3,508,000
A01202	House Rent Allowance	594,216,000	604,591,000
A01203	Conveyance Allowance	488,058,000	550,520,000
A01205	Dearness Allowance	52,000	9,000
A01207	Washing Allowance	3,397,000	3,329,000
A01208	Dress Allowance	3,190,000	3,118,000
A01209	Special Additional Allowance	1,000	1,000
A0120D	Integrated Allowance	4,052,000	4,866,000
A0120E	Housing Subsidy Allowance	17,533,000	17,580,000
A0120N	Special allowances @ 30% of	26,053,000	539,000
	basic pay for Secretar		
A0120P	Adhoc Relief 2009		5,000
A0120X	Adhoc Allowance - 2010	7.000	474,000
A01212	Telecommunication allowance	7,000	5 (47,000
A01216	Qualification Allowance	2,162,000	5,647,000
A01217	Medical Allowance	308,755,000	315,233,000
A0121A	Ad - hoc Allowance - 2011 Adhoc Relief Allowance - 2012		144,000
		91,000	163,000
A0121Q			285,000
A0121T	Adhoc Relief Allowance 2013	110,326,000	108,069,000
A0121Z A01224	Adhoc Relief Allowance-2014 Entertainment Allowance	273,000 6,976,000	105,000 7,970,000
A01224 A01226	Computer Allowance	704,000	976,000
AU144U			ラ / U. U.U.U
A01228	Orderly Allowance	130,000	155,000

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
	SUMMARY			
OBJECT		55 000	0.5.000	
A01229	Special compensatory allowance	77,000	96,000	
	Adhoc Relief Allowance - 2015	75,114,000	75,176,000	
	Adhoc Releif Allowance 2016	438,267,000	432,520,000	
A0122N	Special Conveyance Allowance	6,371,000	7,637,000	
A 012237	to Disbaled Employees	505 001 000	610, 520, 000	
	Ad-hoc Relief Allowance 2017	595,001,000	610,530,000	
	Unattractive Area Allowance	95,148,000	52,559,000	
	Secretariat allowance	622 000	16,000	
	Deputation Allowance	622,000	411,000	
	Charge allowance	2,822,000	3,625,000	
A01239	Special allowance	17 444 000	108,000	
	Executive Allowance to PCS and PMS Officers (KP)	17,444,000	18,785,000	
	Ad-hoc Relief Allowance-2018	595,080,000	611,158,000	
	Ad-hoc Relief Allowance 2019	334,466,000	352,204,000	
	Planning Performance Allowance		3,222,000	
A0123V	Secretariat Performance		23,138,000	
	Allowance			
A01241	Utility allowance for electricity	586,000	460,000	
A01244	Adhoc relief	7,000	21,000	
A01250	Incentive Allowance	32,814,000	46,035,000	
A01253	Science Teaching Allowance	1,000		
A01257	RC Allowance		5,000	
A01267	Warden/ Boarding House	22,000	27,000	
	Allowance			
A01270	Other	1,180,208,000	857,156,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	17,247,000	28,279,000	
A01271	Overtime Allowance	216,000	280,000	
A01274	Medical Charges	3,714,000	9,871,000	
A01278	Leave Salary	10,619,000	13,070,000	
A01284	Firewood Allowance	2,698,000	5,058,000	
A03	TOTAL OPERATING EXPENSES	1,503,127,000	2,208,318,000	
A031	FEES		260,000_	
A03170	Others		260,000	
A032	COMMUNICATIONS	13,679,000	28,949,000	
A03201	Postage and Telegraph	1,948,000	2,868,000	
A03202	Telephone and Trunk Call	11,731,000	26,081,000	
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		BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
OBJECT	SUMMARY		
A033	UTILITIES	61,526,000	144,216,000
A03301	Gas	9,091,000	17,898,000
A03302	Water	724,000	2,097,000
A03303	Electricity	51,558,000	110,722,000
A03304	Hot and Cold Weather Charges	153,000	13,499,000
A034	OCCUPANCY COSTS	15,339,000	20,294,000
A03402	Rent for Office Building	15,099,000	19,854,000
A03404	Rent for other building	240,000	440,000
A036	MOTOR VEHICLES	563,000	8,365,000
A03603	Registration	563,000	8,285,000
A03670	Others	,	80,000
A038	TRAVEL & TRANSPORTATION	56,749,000	126,838,000
A03805	Travelling Allowance	52,387,000	115,661,000
A03806	Transportation of Goods	5,000	293,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,307,000	7,352,000
A03808	Conveyance Charges	1,862,000	3,286,000
A03809	CNG Charges (Govt)	188,000	246,000
A039	GENERAL	1,355,271,000	1,879,396,000
A03901	Stationery	8,321,000	14,814,000
A03902	Printing and Publication	2,277,000	4,686,000
A03905	Newspapers Periodicals and Books	2,840,000	6,216,000
A03906	Uniforms and Protective Clothing	171,000	344,000
A03907	Advertising & Publicity	9,616,000	12,636,000
A03917	Law Charges	230,000	512,000
A03919	Payments to Other for Service Rendered	,	1,000
A03970	Others	1,331,816,000	1,840,187,000
A04	TOTAL EMPLOYEES' RETIREMENT	271,000	274,034,000
	BENEFITS		
A041	PENSION	271,000	274,034,000

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
	SUMMARY	Rs	Rs	
OBJECT A04106	Reimbursement of medical	10,000	1,367,000	
A04114	charges to pensioners Superannuation Encashment of L.P.R	261,000	272,667,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	60,254,000	310,852,000	
A052	GRANTS-DOMESTIC	60,254,000	310,852,000	
A05213 A05216	Grant in Aid Fin. Assis. to the families of G. Serv. who expire	60,000,000 254,000	236,200,000 74,652,000	
A06	TOTAL TRANSFERS		1,466,000	
A063	ENTERTAINMENT & GIFTS		1,466,000	
A06301	Entertainments & Gifts		1,466,000	
A08	TOTAL LOANS AND ADVANCES		50,000,000	
A085	NON FINANCIAL INSTITUTES		50,000,000	
A08501	Loans to non finantional institution		50,000,000	
A09	TOTAL PHYSICAL ASSETS	97,000	20,657,000	
A091	PURCHASE OF BUILDING	95,000	253,000	
A09101	Land and buildings	95,000	253,000	
A092	COMPUTER EQUIPMENT		2,502,000	
A09203	I.T. Equipment		2,502,000	
A094	OTHER STORES AND STOCKS		4,680,000	
A09404	Medical and Laboratory Equipment		4,680,000	
A095	PURCHASE OF TRANSPORT	1,000	7,564,000	
A09501	Transport	1,000	7,564,000	

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
OBJECT	SUMMARY	Rs	Rs	
A096	PURCHASE OF PLANT & MACHINERY	1,000	856,000	
A09601	Plant and Machinery	1,000	856,000	
A097	PURCHASE FURNITURE & FIXTURE	-	4,802,000	
A09701	Furniture and fixtures		4,802,000	
A13	TOTAL REPAIRS AND MAINTENANCE	10,072,000	18,229,000	
A130	TRANSPORT	1,081,000	1,973,000	
A13001	Transport	1,081,000	1,973,000	
A131	MACHINERY AND EQUIPMENT	4,834,000	8,770,000	
A13101	Machinery and Equipment	4,834,000	8,770,000	
A132	FURNITURE AND FIXTURE	4,134,000	7,463,000	
A13201	Furniture and Fixture	4,134,000	7,463,000	
A137	COMPUTER EQUIPMENT	23,000	23,000	
A13701	Hardware	23,000	23,000	
I	NET TOTAL	12,790,609,000	13,740,701,000	

000	04 CENTED 14 TOTAL CONTROL CONT	OF F DODG (TY)	~		
0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	8		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		10		
093	TERTIARY EDUCATION AF				
0931 09310	TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C				
07310	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE			
DI438	33 Government Degree College B	ilot Sharif.			
	D.I.Khan	,			
A01	TOTAL EMPLOYEES RELATED		16,794,000	15,792,000	
	EXPENSES.				
A011	TOTAL PAY	<u>40</u>	10,751,000	9,616,000	
			o		
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	8,659,000	7,470,000	
A 01 1 0 1	Total Bosis Boy Of Officer	24	8 659 000	7.470.000	
A01101	Total Basic Pay Of Officer	<u>24</u>	<u> </u>	7,470,000	
A011-2	TOTAL PAY OF OTHER STAFF	16	2.092.000	2.146.000	
11011 =	101112 1111 01 0111111 011111	_		, , , , , , , , , , , , , , , , , , , ,	
A01151	Total Basic Pay Other Staff	<u>16</u>	2,092,000	2,146,000	
	·				
A012	TOTAL ALLOWANCES		6,043,000	6,176,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,041,000	6,174,000	
401202	H D (All		0.00	0.00.000	
A01202	House Rent Allowance		962,000	969,000	
	Conveyance Allowance		1,109,000	1,064,000	
A01207 A01208	Washing Allowance Dress Allowance		4,000 4,000	4,000 4,000	
A01208 A0120D	Integrated Allowance		1,000	5,000	
A0120D A01217	Medical Allowance		482,000	479,000	
A01217	Adhoc Relief Allowance 2013		143,000	136,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		99,000	97,000	
	Adhoc Releif Allowance 2016		682,000	679,000	
A0122Y	Ad-hoc Relief Allowance 2017		921,000	961,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		921,000	962,000	
A0123P	Ad-hoc Relief Allowance 2019		587,000	623,000	
A01270	Other		113,000	178,000	
001	Others		113,000	178,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DI438	Government Degree College Bi D.I.Khan	dot Sharif,			
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		421,000	849,000	
A032	TOTAL COMMUNICATIONS		38,000	51,000	
A03201	Postage and Telegraph			5,000	
A03202	Telephone and Trunk Call		38,000	46,000	
A033	TOTAL UTILITIES		264,000	506,000	
A03303	Electricity		263,000	500,000	
001	Electricity		263,000	500,000	
A03304	Hot and Cold Weather Charges		1,000	6,000	
A038	TOTAL TRAVEL &		75,000	260,000	
	TRANSPORTATION				
A03805	Travelling Allowance		75,000	250,000	
001	Travelling Allowance		75,000	250,000	
A03808	Conveyance Charges			10,000	
A039	TOTAL GENERAL		44,000	32,000	
A03901	Stationery		15,000	15,000_	
001	Stationery		15,000	15,000	
A03902	Printing and Publication		3,000	5,000	
001	Printing and publication		3,000	5,000	
A03905	Newspapers Periodicals and Books		5,000	1,000	
A03903					
A03903 A03907	Advertising & Publicity		15,000	1,000	

09310	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND SI TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/COI	IRS AND SERVICES IRS AND SERVICES	\$	Rs	
DI438	Government Degree College Bilo D.I.Khan	t Sharif,			
A03970 001	Others Others	-	6,000 6,000	10,000 10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000_	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001 A13	Fin. Assis. to the families of G.Serv. who exp TOTAL REPAIRS AND MAINTENANCE		1,000 16,000	1,000 10,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	8,000	5,000	
A13101 001	Machinery and Equipment Machinery and Equipment	-	8,000 8,000	5,000 5,000	
A132	TOTAL FURNITURE AND FIXTURE	-	8,000_	5,000	
A13201	Furniture and Fixture		8,000	5,000	
Govern D.I.Kh	ment Degree College Bilot Sharif, an		17,233,000	16,653,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICULARS OF THE SCHEWE	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFF	AIRS AND SERVICES	S		
0931	TERTIARY EDUCATION AFF				
09310	1 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
~					
CA42	83 Govt. Girls Degree College Sha	abqadar Cha			
A 0.1	TOTAL EMBLOYEES DELATED		25 205 000	22 104 000	
A01	TOTAL EMPLOYEES RELATED EXPENSES.	•	25,205,000	23,196,000	
	EAI ENSES.				
A011	TOTAL PAY	41	16.982.000	14.267.000	
11011	101122 1111		, , , -	, , ,	
A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	15,156,000	12,649,000	
A01101	Total Basic Pay Of Officer	<u>26</u>	15,156,000	12,649,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	1,826,000	1,618,000	
401151	Total Books Don Other Stoff	15	1 826 000	1 (10 000	
A01151	Total Basic Pay Other Staff	<u>15</u>	1,826,000	1,618,000	
A012	TOTAL ALLOWANCES		8.223.000	8.929.000	
11012			, , , -	, , ,	
A012-1	TOTAL REGULAR ALLOWANCES		8,221,000	8,927,000	
A01202	House Rent Allowance		1,493,000	1,509,000	
A01203	Conveyance Allowance		1,359,000	1,565,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01216	Qualification Allowance		53 0 000	98,000	
A01217	Medical Allowance		729,000	720,000	
A0121T	Adhoc Relief Allowance 2013		182,000	208,000	
A01224	Entertainment Allowance		6,000	10,000	
A0122C A0122M	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		124,000 944,000	142,000 980,000	
A0122W	Ad-hoc Relief Allowance 2017		1,295,000	1,421,000	
A01221 A01238	Charge allowance		6,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,295,000	1,421,000	
A0123P	Ad-hoc Relief Allowance 2019		759,000	817,000	
			,	•	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	2,000	
A01274	Medical Charges	-	1,000	1,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFF				
0931 09310	TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO				
09310	I GENERAL UNIVERSITIES/CC	LLEGES/INSTITUTES			
CA42	83 Govt. Girls Degree College Sha	abqadar Cha			
001	Medical Charges		1,000	1,000	
A01278	Leave Salary	_	1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES	_	1,216,000	5,192,000	
A032	TOTAL COMMUNICATIONS	_	39,000	61,000	
A03201	Postage and Telegraph		1,000	1,000	
A03202	Telephone and Trunk Call		38,000	60,000	
4.022	TOTAL VIEW VENERA		22 000	7 0.000	
A033	TOTAL UTILITIES	_	32,000	70,000	
A03303	Electricity	_	31,000	60,000	
001	Electricity		31,000	60,000	
A03304	Hot and Cold Weather Charges		1,000	10,000	
A034	TOTAL OCCUPANCY COSTS	_	960,000	4,920,000	
A03402	Rent for Office Building		960,000	4,920,000	
A03402	Rent for Office Building		900,000	4,920,000	
A036	TOTAL MOTOR VEHICLES	_	10,000	1,000	
A03603	Registration		10,000	1,000	
			-,	,	
A038	TOTAL TRAVEL &	_	81,000	81,000	
	TRANSPORTATION				
A03805	Travelling Allowance	_	75,000	75,000	
001	Travelling Allowance		75,000	75,000	
A03808	Conveyance Charges	_	6,000	6,000	
001	Conveyance Charges		6,000	6,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
CA42	283 Govt. Girls Degree College Sh	abqadar Cha			
A039	TOTAL GENERAL		94,000	59,000	
A03901 001	Stationery Stationery		<u>23,000</u>	<u>30,000</u> 30,000	
A03902 001	Printing and Publication Printing and publication		15,000 15,000	20,000 20,000	
A03905 A03907 001	Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity		5,000 45,000 45,000	3,000 1,000 1,000	
A03970 001	Others Others		6,000	5,000 5,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	rp.	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		26,000	30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	20,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	20,000 20,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	}		
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 CA4283	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTE	$\hat{\mathbf{S}}$	Rs	
	TAL FURNITURE AND TURE		11,000	10,000	
A13201 Furn	niture and Fixture		11,000	10,000	
Govt. Girls	Degree College Shabqadar Cha		26,449,000	28,420,000	

0931	01 GENERAL UNIVERSITIES/COI	LEGES/INSTITUTES	<u> </u>		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	DEVICED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	REVISED	
AND PAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	ESTIMATES 2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S		G		
093	TERTIARY EDUCATION AFFA				
0931 09310	TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/CO				
09310	GENERAL UNIVERSITIES/CO.	LLEGES/INSTITUTES	•		
AD44	20 Govt. Girls Degree College Nelo Saidan Abbottabad	or Saidan			
A01	TOTAL EMPLOYEES RELATED		26,120,000	22,991,000	
	EXPENSES.				
A011	TOTAL PAY	<u>40</u>	17.239.000	14.117.000	
AUII	IOIAL PAI	40	17,239,000	14,117,000	
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	15,569,000	12,364,000	
A01101	Total Basic Pay Of Officer	<u> 26</u>	15,569,000	12,364,000	
		44	4 (=0 000	4 === 000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>14</u>	1,670,000	1,753,000	
A01151	Total Basic Pay Other Staff	<u>14</u>	1 670 000	1.753.000	
7107137	Total Basic Fay Guidi Starr				
A012	TOTAL ALLOWANCES		8,881,000	8,874,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,816,000	8,872,000	
A 01202	House Rent Allowance		1,524,000	1 400 000	
A01202 A01203	Conveyance Allowance		1,356,000	1,490,000 1,612,000	
A01203	Washing Allowance		11,000	9,000	
A01207	Dress Allowance		11,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		749,000	735,000	
A0121T	Adhoc Relief Allowance 2013		213,000	195,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		146,000	133,000	
A0122M	Adhoc Releif Allowance 2016		1,030,000	977,000	
A0122N	Special Conveyance Allowance		36,000	36,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		1,398,000	1,371,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,398,000	1,371,000	
A0123P	Ad-hoc Relief Allowance 2019		800,000	817,000	
A01270	Other		120,000	93,000	
001	Others		120,000	93,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES		Rs	
AD44	Govt. Girls Degree College Nel Saidan Abbottabad	or Saidan			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	65,000	2,000	
A01274	Medical Charges	_	1.000	1 000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary	_	64,000	1,000	
001	Leave Salary		64,000	1,000	
A03	TOTAL OPERATING EXPENSES	-	1,128,000	1,395,000	
A032	TOTAL COMMUNICATIONS	_	46,000	61,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		42,000	57,000	
A033	TOTAL UTILITIES	_	88,000	201,000	
A03301	Gas		38,000	140,000	
A03302	Water		9,000	9,000	
A03303	Electricity	_	41,000	52,000	
001	Electricity		41,000	52,000	
A034	TOTAL OCCUPANCY COSTS	_	840,000	840,000	
A03402	Rent for Office Building		840,000	840,000	
A038	TOTAL TRAVEL & TRANSPORTATION	_	114,000	227,000	
A03805	Travelling Allowance	_	113,000	218,000	
001	Travelling Allowance		113,000	218,000	
A03808	Conveyance Charges	_	1,000	9,000	
001	Conveyance Charges		1,000	9,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
AD44	20 Govt. Girls Degree College Ne Saidan Abbottabad	lor Saidan		
A039	TOTAL GENERAL		40,000	66,000
A03901	Stationery		23,000	30,000
001	Stationery		23,000	30,000
A03902	Printing and Publication		4,000	4,000
001	Printing and publication		4,000	4,000
A03905	Newspapers Periodicals and Books		5,000	7,000
A03970	Others		8,000	25,000
001	Others		8,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	224,000
A041	TOTAL PENSION		1,000	224,000
A04114	Superannuation Encashment of L.P.R		1,000	224,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of		1,000_	1,000_
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	.p	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		12,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		4,000	10,000_
A13101	Machinery and Equipment		4,000	10,000
001	Machinery and Equipment		4,000	10,000

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	1		
FUNCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	8		
AD4420	Govt. Girls Degree College Ne Saidan Abbottabad	lor Saidan			
A132 T	OTAL FURNITURE AND		8,000	15,000	
F	IXTURE				
A13201 F	urniture and Fixture		8,000	15,000	
Govt. Gir	els Degree College Nelor Saidan		27,262,000	24,636,000	
Saidan A	bbottabad				

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021		2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S		10		
093	TERTIARY EDUCATION AFF				
0931 09310	TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO				
07310	GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	13		
KD50	000 Govt. Degree College Dassu Ko	histan			
4.04	TOTAL FLADLOVING DEVAMED		17.107.000	11 252 000	
A01	TOTAL EMPLOYEES RELATED		16,106,000	11,252,000	
	EXPENSES.				
A011	TOTAL PAY	<u>43</u>	9.417.000	6.291.000	
AUII	IVIAL IAI	3.1		11,271;11111	
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	7,021,000	4,059,000	
A01101	Total Basic Pay Of Officer	<u>24</u>	7,021,000	4,059,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	2,396,000	2,232,000	
A 01151	Total Books Day Other Stoff	10	2.396.000	2.232.000	
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>/, 190,000</u>	<u> </u>	
A012	TOTAL ALLOWANCES		6.689.000	4.961.000	
			, ,	, , <u>, </u>	
A012-1	TOTAL REGULAR ALLOWANCES		6,687,000	4,959,000	
101202			077 000	554.000	
A01202	House Rent Allowance		877,000	664,000	
A01203 A01207	Conveyance Allowance Washing Allowance		955,000 17,000	711,000 17,000	
A01207 A01208	Dress Allowance		17,000	17,000	
A01200	Integrated Allowance		11,000	10,000	
A01217	Medical Allowance		549,000	445,000	
A0121T	Adhoc Relief Allowance 2013		122,000	99,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		81,000	66,000	
A0122M	Adhoc Releif Allowance 2016		596,000	449,000	
A0122Y	Ad-hoc Relief Allowance 2017		790,000	629,000	
A01233	Unattractive Area Allowance		618,000	263,000	
001	Unattractive Area Allowance		309,000	263,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		790,000	629,000	
A0123P	Ad-hoc Relief Allowance 2019		530,000	426,000	
A01250	Incentive Allowance		664,000	486,000	
001	Incentive Allowance		664,000	486,000	
A01270	Other		57,000	35,000	

	A1 CENEDAL HARRAGES	I I EQEC/EXCONTOUR TOTAL	<u> </u>		
0931	.01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	•		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			D-	D _a	
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	
093	TERTIARY EDUCATION AFF		S		
0931	TERTIARY EDUCATION AFF				
09310					
		••			
KD50	000 Govt. Degree College Dassu Ko	omstan			
001	Others		57,000	35,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	2,000	
A01274	Medical Charges		1.000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1.000	1.000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		217,000	845,000	
A032	TOTAL COMMUNICATIONS		4.000	10.000	
-					
A03201	Postage and Telegraph		4,000	10,000	
A033	TOTAL UTILITIES		1.000_	25,000	
12300				,	
A03304	Hot and Cold Weather Charges		1,000	25,000	
A038	TOTAL TRAVEL &		188.000	700,000	
12300	TRANSPORTATION			,	
A03805	Travelling Allowance		188,000	700,000	
001	Travelling Allowance		188,000	700,000	
A039	TOTAL GENERAL		24,000	110,000	
					
A 02001	Skaking		11 000	20,000	
A03901	Stationery		11,000	<u>20,000</u> 20,000	
001	Stationery		11,000	*	
A03902	Printing and Publication		<u>8,000</u>	30,000	
001	Printing and publication		8,000	30,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	
A03970	Others		5,000	50,000	
001	Others		5,000	50,000	

09310	01 GENERAL UNIVERSITIES/CO.	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S	SERVICES			
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
KD50	000 Govt. Degree College Dassu Ko	histan			
A04	TOTAL EMPLOYEES' RETIREMENT	<u> </u>	1,000	1,000	
	BENEFITS				
A 0.41	TOTAL DENGLON		1,000	1,000	
A041	TOTAL PENSION	-	1,000_		
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND	_	1.000	1.000	
	WRITE OFF LOANS		,	,	
4.052	TOTAL CRANES DOMESTIS		1 000	1 000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000	
A05216	Fin. Assis. to the families of	_	1,000	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
Govt.	Degree College Dassu Kohistan		16,325,000	12,099,000	

09	3101	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	SS	
FUNCT	IONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND P	ARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
			2020-2021	2020-2021	2020-2021
				Rs	Rs
09		EDUCATION AFFAIRS AND			
093		TERTIARY EDUCATION AI			
093		TERTIARY EDUCATION AI			
093	3101	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTI	28	
AD	94035	Government Post Graduate C No.1 Abbottbad	College (Male)		
A01	TO	TAL EMPLOYEES RELATED		181.261.000	173.563.000
		PENSES.			
A011	TO	TAL PAY	<u>225</u>	114,611,000	107,887,000
A011-	1 TO	TAL PAY OF OFFICERS	<u>139</u>	97,040,000	90,792,000
A O 1 1 0)1 Tota	al Basic Pay Of Officer	<u>139</u>	96 575 000	90 346 000
A0110	71 10ta	n basic ray Of Officer	114	70, 1/1,000	<u> </u>
A0110)2 Pers	sonal pay		465,000	446,000
				,	,
A011-	2 TO	TAL PAY OF OTHER STAFF	<u>86</u>	17,571,000	17,095,000
A0115	51 Tota	al Basic Pay Other Staff	<u>86</u>	17,546,000	17,049,000
4011	70 B	,		25.000	46,000
A0115	2 Pers	sonal pay		25,000	46,000
A012	TO	TAL ALLOWANCES		66.650.000	65.676.000
11012	10			,	,
A012-	1 TO	TAL REGULAR ALLOWANCES		66,356,000	65,311,000
A0120		ior Post Allowance		110,000	90,000
A0120		ise Rent Allowance		9,344,000	8,921,000
A0120		veyance Allowance		7,263,000	8,450,000
A0120		shing Allowance		33,000	54,000
A0120		ss Allowance		33,000	54,000
A0120		grated Allowance		38,000	35,000
A0120		sing Subsidy Allowance		1,514,000	1,259,000
A0121		lical Allowance		5,536,000	5,126,000
A012	T Adh	oc Relief Allowance 2013		2,221,000	2,084,000
A0122	24 Ente	ertainment Allowance		190,000	176,000
A0122	2C Adh	oc Relief Allowance - 2015		1,500,000	1,403,000
A0122	2M Adh	oc Releif Allowance 2016		8,405,000	8,353,000
A0122	2N Spec	cial Conveyance Allowance		180,000	180,000
		Disbaled Employees			
A0122	2Y Ad-	hoc Relief Allowance 2017		11,168,000	10,788,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
AD40	35 Government Post Graduate Co No.1 Abbottbad	ollege (Male)		
A01238	Charge allowance		7,000	7,000
0123G	Ad-hoc Relief Allowance-2018		11,168,000	10,788,000
.0123P	Ad-hoc Relief Allowance 2019		5,895,000	5,793,000
01250	Incentive Allowance		3,000	2,000
001	Incentive Allowance		3,000	2,000
401267	Warden/ Boarding House Allowance		1,000	1,000
A01270	Other		1,747,000	1,747,000
001	Others		1,747,000	1,747,000
012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	294,000	365,000
01274	Medical Charges		293,000	293,000
001	Medical Charges		293,000	293,000
01278	Leave Salary		1,000	72,000
001	Leave Salary		1,000	72,000
A 03	TOTAL OPERATING EXPENSES		1,597,000	3,581,000
A032	TOTAL COMMUNICATIONS		75,000	85,000
A03201	Postage and Telegraph		15,000	15,000
A03202	Telephone and Trunk Call		60,000	70,000
A033	TOTAL UTILITIES		975,000	1,600,000
A03301	Gas		450,000	700,000
A03303	Electricity		525,000	900,000
001	Electricity		525,000	900,000
.036	TOTAL MOTOR VEHICLES			670,000

670,000

A03603 Registration

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
AD40	35 Government Post Graduate Col No.1 Abbottbad	llege (Male)			
A038	TOTAL TRAVEL & TRANSPORTATION		338,000	900,000	
A03805 001	Travelling Allowance Travelling Allowance		338,000 338,000	900,000 900,000	
A039	TOTAL GENERAL		209,000	326,000	
A03901	Stationery		75,000	90,000	
001	Stationery		75,000	90,000	
A03902	Printing and Publication		23,000	35,000	
001	Printing and publication		23,000	35,000	
A03905	Newspapers Periodicals and Books		11,000	11,000	
A03907	Advertising & Publicity		75,000	100,000	
001	Advertising and Publicity		75,000	100,000	
A03970	Others		25,000	90,000	
001	Others		25,000	90,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	5,000,000	
A041	TOTAL PENSION		1,000_	5,000,000	
A04114	Superannuation Encashment of L.P.R		1,000	5,000,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	2,400,000	
A052	TOTAL GRANTS-DOMESTIC		1,000_	2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	2,400,000	
001	Fin. Assis. to the families of G.Serv. who exp)	1,000	2,400,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICE	S	Rs	
AD40	Government Post Graduate Col No.1 Abbottbad	llege (Male)			
A13	TOTAL REPAIRS AND MAINTENANCE		76,000	120,000	
A131	TOTAL MACHINERY AND EQUIPMENT		38,000	60,000	
A13101	Machinery and Equipment	,	38,000	60,000	
001	Machinery and Equipment		38,000	60,000	
A132	TOTAL FURNITURE AND FIXTURE		38,000	60,000	
A13201	Furniture and Fixture		38,000	60,000	
	nment Post Graduate College (Male)		182,936,000	184,664,000	

	A4 GDVDD 12 TO	X		
09310	01 GENERAL UNIVERSITIES/CO)LLEGES/INSTITUTE	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
111,12 11111	THE COLLEGE	2020-2021	2020-2021	2020-2021
		~~~~~	Rs	Rs
09	EDUCATION AFFAIRS AND		70	
093	TERTIARY EDUCATION AF			
0931 09310	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO			
09310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	43	
AD40	36 Government Postgraduate Coll Abbottbad	ege Mandian		
A01	TOTAL EMPLOYEES RELATED		60.697.000	54,905,000
1101	EXPENSES.		100,0077,000	~ 7, 702,000
A011	TOTAL PAY	<del>77</del> .	38,991,000	34,489,000
				, , <del>_</del>
A011-1	TOTAL PAY OF OFFICERS	<u>52</u>	33,851,000	29,973,000
A01101	Total Basic Pay Of Officer	<u>52</u>	33,787,000	29,762,000
	D 1		~ 1 ^ ^ ^	
A01102	Personal pay		64,000	211,000
A011-2	TOTAL PAY OF OTHER STAFF	25	5,140,000	4.516.000
AU11-2	TOTAL TAT OF OTHER STAFF	<u>4.1</u>	., 140,000	<b>→</b> ,,110,000
A01151	Total Basic Pay Other Staff	<u>25</u>	5 135 000	4.506.000
-101101	The same of the sa	<del></del>		
A01152	Personal pay		5,000	10,000
			•	•
A012	TOTAL ALLOWANCES		21,706,000	20,416,000
A012-1	TOTAL REGULAR ALLOWANCES		21,595,000	20,175,000
A 01201	Comion Doot Allowanaa		45,000	20,000
A01201	Senior Post Allowance		45,000	28,000
A01202 A01203	House Rent Allowance Conveyance Allowance		3,493,000	3,246,000 2,597,000
A01203 A01207	Washing Allowance		2,126,000 12,000	12,000
A01207 A01208	Dress Allowance		11,000	10,000
A01200	Integrated Allowance		11,000	11,000
A0120B	Medical Allowance		1,836,000	1,566,000
A01217 A0121T	Adhoc Relief Allowance 2013		730,000	621,000
A01211	Entertainment Allowance		76,000	53,000
A0122C	Adhoc Relief Allowance - 2015		542,000	424,000
A0122M	Adhoc Releif Allowance 2016		2,837,000	2,470,000
A0122Y	Ad-hoc Relief Allowance 2017		3,804,000	3,447,000
A01238	Charge allowance		7,000	5,000
A0123G	Ad-hoc Relief Allowance-2018		3,804,000	3,447,000
A0123P	Ad-hoc Relief Allowance 2019		1,914,000	1,849,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
AD40	Government Postgraduate Colle Abbottbad	ege Mandian		
01250	Incentive Allowance			6,000
01270	Other		347,000	383,000
001	Others		347,000	383,000
012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	111,000	241,000
01274	Medical Charges		1.000	131 000_
001	Medical Charges		1,000	131,000
01278	Leave Salary		110 000	110.000
001	Leave Salary		110,000	110,000
103	TOTAL OPERATING EXPENSES		574,000	1,566,000
032	TOTAL COMMUNICATIONS		36,000	106,000
03201	Postage and Telegraph		6,000	6,000
03202	Telephone and Trunk Call		30,000	100,000
1033	TOTAL UTILITIES		331,000	520,000
.03301	Gas		68,000	70,000
03301	Electricity		263,000	450.000
001	Electricity		263,000	450,000
.038	TOTAL TRAVEL & TRANSPORTATION		158,000	637,000
.03805	Travelling Allowance		150.000	625 000
001	Travelling Allowance		150,000	625,000
03808	Conveyance Charges		8,000	12,000
001	Conveyance Charges		8,000	12,000
1039	TOTAL GENERAL		49,000	303,000
0000				<b>5</b> 0.000
03901	Stationery		30.000	70.000

0931	01 GENERAL UNIVERSITIES/		<b>,</b> 	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AN TERTIARY EDUCATION A TERTIARY EDUCATION A GENERAL UNIVERSITIES/	FFAIRS AND SERVICE	S S	
AD40	36 Government Postgraduate C Abbottbad	ollege Mandian		
001	Stationery		30,000	70,000
A03902	Printing and Publication		1,000	10,000
001	Printing and publication		1,000	10,000
A03905	Newspapers Periodicals and Books		8,000	8,000
A03907	Advertising & Publicity			200,000
A03970	Others		10,000	15,000
001	Others		10,000	15,000
<b>A</b> 04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	4,553,000
A041	TOTAL PENSION		1,000	4,553,000
A04114	Superannuation Encashment of L.P.R		1,000	4,553,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of		1,000_	1,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who	exp	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	20,000
A13101	Machinery and Equipment		11,000	20,000
001	Machinery and Equipment		11,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		11,000	180,000
A13201	Furniture and Fixture		11,000	180,000
			,	,

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	ES		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	ES		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	ES		
AD4036	Government Postgraduate Colle Abbottbad	ege Mandian			
Covernment	Postgraduate College Mandian		61,295,000	61,225,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	SS	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
111(2) 11111	11002.110 01 112 0012.12	2020-2021	2020-2021	2020-2021
0.0		a=====a=a	Rs	Rs
09	EDUCATION AFFAIRS AND		D.G.	
093	TERTIARY EDUCATION AF			
0931 09310	TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C			
09310	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	2.5	
AD40	37 Government Degree College H Abbottbad	lavelian,		
A01	TOTAL EMPLOYEES RELATED		47,344,000	50,678,000
	EXPENSES.			
A 0.1.1	TOTAL DAY	<i>(</i> 2	20 (50 000	22 010 000
A011	TOTAL PAY	63	29,659,000	32,010,000
A011-1	TOTAL PAY OF OFFICERS	<u>34</u>	23,737,000	25,107,000
			<del>-,-,-</del> -	<del>, , ,</del>
A01101	Total Basic Pay Of Officer	<u>34</u>	23,737,000	25,093,000
A01102	Personal pay			14,000
	TOTAL BAY OF OTHER COLUMN	20	F 000 000	C 002 000
A011-2	TOTAL PAY OF OTHER STAFF	<u>29</u>	5,922,000	6,903,000
A01151	Total Basic Pay Other Staff	29	5 922 000	6.903.000
A01131	Total Dasic Fay Other Stall	<u>7.7</u>	1,7//,UUU	0,303,000
A012	TOTAL ALLOWANCES		17.685.000	18.668.000
			<del></del>	<del>, , _</del>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,636,000</u> _	18,645,000
A01201	Senior Post Allowance		15,000	15,000
A01201 A01202	House Rent Allowance		2,682,000	2,787,000
A01202 A01203	Conveyance Allowance		2,071,000	2,520,000
A01207	Washing Allowance		11,000	12,000
A01208	Dress Allowance		9,000	10,000
A01209	Special Additional Allowance		1,000	1,000
A0120D	Integrated Allowance		11,000	12,000
A01217	Medical Allowance		1,480,000	1,517,000
A0121T	Adhoc Relief Allowance 2013		629,000	621,000
A01224	Entertainment Allowance		44,000	43,000
A0122C	Adhoc Relief Allowance - 2015		442,000	444,000
A0122M	Adhoc Releif Allowance 2016		2,290,000	2,303,000
A0122N	Special Conveyance Allowance		73,000	78,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		3,030,000	3,122,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		3,034,000	3,195,000

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
AD40	Government Degree College Has Abbottbad	avelian,			
A0123P	Ad-hoc Relief Allowance 2019		1,682,000	1,828,000	
A01270	Other		125,000	130,000	
001	Others		125,000	130,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	49,000	23,000	
A01274	Medical Charges		1.000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		48.000	22.000	
001	Leave Salary		48,000	22,000	
A03	TOTAL OPERATING EXPENSES		696,000	2,096,000	
A032	TOTAL COMMUNICATIONS		74,000	114,000	
A 02201	D . 1 T 1 1		c 000	14,000	
A03201	Postage and Telegraph		6,000	14,000	
A03202	Telephone and Trunk Call		68,000	100,000	
A033	TOTAL UTILITIES		450,000	820,000	
4.02201			150,000	205.000	
A03301	Gas		150,000	305,000 515,000	
A03303 001	Electricity Electricity		300,000 300,000	515,000	
A038	TOTAL TRAVEL 6-		90.000	935,000	
AUSO	TOTAL TRAVEL & TRANSPORTATION		90,000	935,000	
A03805	Travelling Allowance		75,000	900,000	
001	Travelling Allowance		75,000	900,000	
A03808	Conveyance Charges		15,000	35,000	
001	Conveyance Charges		15,000	35,000	
A039	TOTAL GENERAL		82,000	227,000	
A03901	Stationery		26,000	45,000	

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
AD40	37 Government Degree College H Abbottbad	avelian,		
001	Stationery		26,000	45,000
A03902	Printing and Publication		11,000	45,000
001	Printing and publication		11,000	45,000
A03905	Newspapers Periodicals and Books		5,000	14,000
A03907	Advertising & Publicity		30,000	78,000
001	Advertising and Publicity		30,000	78,000
A03970	Others		10,000	45,000
001	Others		10,000	45,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	214,000
A041	TOTAL PENSION		1,000	214,000
A04114	Superannuation Encashment of L.P.R		1,000	214,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who ex	rp.	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	66,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	33,000
A13101	Machinery and Equipment		15,000	33,000
001	Machinery and Equipment		15,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	33,000

093101	GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	5		
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 AD4037	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTES	S	Rs	
A13201 Furn	Abbottbad  iiture and Fixture	,	15,000	33,000	
Government Abbottbad	Degree College Havelian,		48,072,000	53,055,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	<u>.                                    </u>		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	O1 GENERAL UNIVERSITIES/CO	)LLEGES/INSTITUTE	S		
AD40	O38 Government Degree College S Abbottabad	herwan			
A01	TOTAL EMPLOYEES RELATED		25,042,000	22,969,000	
	EXPENSES.				
A 011	TOTAL DAY	20	15 417 000	12 050 000	
A011	TOTAL PAY	<u>39</u>	15,416,000	13,858,000	
A011-1	TOTAL PAY OF OFFICERS	<u>19</u>	11,997,000	10,583,000	
A01101	Total Basic Pay Of Officer	<u>19</u>	11,898,000	10,583,000	
A01102	Personal pay		99,000		
A011-2	TOTAL PAY OF OTHER STAFF	20	3.419.000	3.275.000	
AU11-2	TOTAL TAT OF OTHER STAFF	<u> </u>	- 1, <del>= 1.7, 11111</del>	.1541.15111111	
A01151	Total Basic Pay Other Staff	20	3,415,000	3,266,000	
	•		,	, , <del></del>	
A01152	Personal pay		4,000	9,000	
A012	TOTAL ALLOWANCES		9,626,000	9,111,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,624,000	9,109,000	
	- 113132		<del>-, -,</del>	, <del></del> _	
A01202	House Rent Allowance		1,375,000	1,299,000	
A01203	Conveyance Allowance		1,174,000	1,239,000	
A01207	Washing Allowance		12,000	13,000	
A01208	Dress Allowance		10,000	11,000	
A0120D	Integrated Allowance		10,000	11,000	
A01217	Medical Allowance		807,000	712,000	
A0121T	Adhoc Relief Allowance 2013		294,000	256,000	
A01224	Entertainment Allowance		18,000	19,000	
A0122C	Adhoc Relief Allowance - 2015		199,000	173,000	
A0122M			1,129,000	988,000	
A0122N	Special Conveyance Allowance		36,000	36,000	
A 010037	to Disbaled Employees		1 400 000	1 204 000	
A0122Y	Ad-hoc Relief Allowance 2017		1,498,000	1,386,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,498,000	1,386,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF	FAIRS AND SERVICES		Rs	
0931 09310	TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO				
AD40	Government Degree College S Abbottabad	Sherwan			
A0123P	Ad-hoc Relief Allowance 2019		941,000	882,000	
A01250	Incentive Allowance	-	586,000	541,000	
001	Incentive Allowance		586,000	541,000	
A01270	Other	-	30,000	150,000	
001	Others		30,000	150,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDITED IN CORRECT OF THE PROPERTY O	ING TA)	2,000	2,000	
A01274	Medical Charges	-	1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary	-	1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES	-	282,000	469,000	
A032	TOTAL COMMUNICATIONS	-	35,000	71,000_	
A03201	Postage and Telegraph		5,000	8,000	
A03202	Telephone and Trunk Call		30,000	63,000	
A033	TOTAL UTILITIES	-	95,000	154,000	
A03303	Electricity	<u>-</u>	94,000	149,000	
001	Electricity		94,000	149,000	
A03304	Hot and Cold Weather Charges		1,000	5,000	
A038	TOTAL TRAVEL & TRANSPORTATION	-	102,000	154,000	
A03805	Travelling Allowance	-	98,000	150,000	
001	Travelling Allowance		98,000	150,000	
A03808	Conveyance Charges	-	4,000	4,000	

4,000

4,000

001 Conveyance Charges

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
AD40	38 Government Degree College S Abbottabad	Sherwan			
A039	TOTAL GENERAL		50,000	90,000	
A03901 001	Stationery Stationery		15,000 15,000	45,000 45,000	
A03902 001 A03905	Printing and Publication Printing and publication Newspapers Periodicals and Books		3,000 3,000 5,000	6,000 6,000 3,000	
A03907 001	Advertising & Publicity Advertising and Publicity		<u>22,000</u> 22,000	22,000 22,000	
A03970 001	Others Others		5,000 5,000	14,000 14,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		12,000	24,000	
A131	TOTAL MACHINERY AND EQUIPMENT		6,000	12,000	
A13101 001	Machinery and Equipment  Machinery and Equipment		<u>6,000</u> 6,000	12,000 12,000	

09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S	SERVICES			
093	TERTIARY EDUCATION AFF	AIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFF	AIRS AND SERVICE	$\mathbf{S}$		
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	S		
AD403	38 Government Degree College St Abbottabad	herwan			
A132	TOTAL FURNITURE AND FIXTURE		6,000	12,000	
A13201	Furniture and Fixture		6,000	12,000	
Govern Abbotta	ment Degree College Sherwan		25,338,000	23,464,000	

0931	01 GENERAL UNIVERSITIES/CO	I I ECES/INSTITUTE			
U931	OF GENERAL UNIVERSITIES/CU	LLEGES/INSTITUTE	l)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
00	EDUCATION AFFAIRS AND	CEDIMOEC	Rs	Rs	
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF		7 <b>.</b> C		
0931	TERTIARY EDUCATION AFF				
09310					
0,010	GENERALE CIVITERS CO				
AD40	39 Government Girls Degree Colle	ege No.1			
	Abbottabad				
A01	TOTAL EMPLOYEES RELATED		94,613,000	96,555,000	
	EXPENSES.				
A011	TOTAL PAY	131	59, 259, 000	59.683.000	
AUII	IOIAL FAI	T.T.	.14, 4.74, 11(11)	25,003,000	
A011-1	TOTAL PAY OF OFFICERS	<u>79</u>	49,762,000	50,573,000	
A01101	Total Basic Pay Of Officer	<u>79</u>	49,762,000	50,573,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>52</u>	9,497,000	9,110,000	
A01151	Total Basic Pay Other Staff	52	9 497 000	9 106 000	
A01131	Total Basic Fay Other Staff	17.	9,497,000	9,100,000	
A01152	Personal pay			4,000	
	1 3			,	
A012	TOTAL ALLOWANCES		35,354,000	36,872,000	
A012-1	TOTAL REGULAR ALLOWANCES		35,164,000	36,498,000	
A 01201	Comion Doct Allowers		45,000	40.000	
A01201 A01202	Senior Post Allowance		45,000	48,000	
A01202 A01203	House Rent Allowance Conveyance Allowance		5,383,000 4,221,000	5,366,000 5,192,000	
A01203 A01207	Washing Allowance		22,000	22,000	
A01207 A01208	Dress Allowance		18,000	18,000	
A01200	Integrated Allowance		22,000	17,000	
A0120E	Housing Subsidy Allowance		971,000	1,049,000	
A01217	Medical Allowance		2,919,000	2,848,000	
A0121T	Adhoc Relief Allowance 2013		1,068,000	1,025,000	
A01224	Entertainment Allowance		94,000	90,000	
A0122C	Adhoc Relief Allowance - 2015		723,000	695,000	
A0122M	Adhoc Releif Allowance 2016		4,313,000	4,212,000	
A0122N	Special Conveyance Allowance		36,000	6,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		5,781,000	5,972,000	
A01238	Charge allowance		7,000	7,000	

			8		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
AD40	39 Government Girls Degree Coll Abbottabad	lege No.1			
A0123G	Ad-hoc Relief Allowance-2018		5,783,000	5,972,000	
A0123P	Ad-hoc Relief Allowance 2019		3,182,000	3,291,000	
A01270	Other		576,000	668,000	
001	Others		576,000	668,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	190,000	374,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		189,000	373,000	
001	Leave Salary		189,000	373,000	
A03	TOTAL OPERATING EXPENSES		790,000	1,874,000	
A032	TOTAL COMMUNICATIONS		37,000	115,000	
A03201	Postage and Telegraph		11,000	15,000	
A03202	Telephone and Trunk Call		26,000	100,000	
A033	TOTAL UTILITIES		338,000	1,300,000	
A03301	Gas		150,000	300,000	
A03301	Electricity		188 000	1 000 000	
001	Electricity		188,000	1,000,000	
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	300,000	
A03805	Travelling Allowance		300,000	300,000	
001	Travelling Allowance		300,000	300,000	
	TOTAL GENERAL		115,000	159,000	
A039					
<b>A039</b> A03901	Stationery		38,000_	50,000	

0701	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	5		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
AD40	39 Government Girls Degree Coll Abbottabad	lege No.1			
A03902	Printing and Publication		15,000	25,000	
001	Printing and publication		15,000	25,000	
A03905	Newspapers Periodicals and Books		11,000	11,000	
A03907	Advertising & Publicity		38,000	38,000	
001	Advertising and Publicity		38,000	38,000	
A03970	Others		13,000	35,000	
001	Others		13,000	35,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	868,000	
A041	TOTAL PENSION		1,000	868,000	
A04114	Superannuation Encashment of L.P.R		1,000	868,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	кр	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	25,000	
A13101	Machinery and Equipment		19.000	25 000	
001	Machinery and Equipment		19,000	25,000	
			10.000	25.000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	23,1111	

NUMBER OF POSTS 2020-2021  AND SERVICES	BUDGET ESTIMATES 2020-2021 Rs	REVISED ESTIMATES 2020-2021 Rs	
2020-2021	2020-2021	2020-2021	
AND SERVICES	Rs	Rs	
AND SERVICES			
N AFFAIRS AND SERVIC	CES		
N AFFAIRS AND SERVIC	CES		
ES/COLLEGES/INSTITUT	ΓES		
e College No.1			
	e College No.1		95,443,000 99,348,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	<u>S</u>		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	LS		
AD40	O40 Government Girls Degree Colle Abbottbad	ge Mandian			
A01	TOTAL EMPLOYEES RELATED		44,431,000	60,463,000	
	EXPENSES.				
A011	TOTAL PAY	<u>62</u>	28.394.000	37,878,000	
Avii	TOTAL TAT	112	20,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
A011-1	TOTAL PAY OF OFFICERS	<u>34</u>	23,870,000	31,397,000	
A01101	Total Basic Pay Of Officer	<u>34</u>	23,798,000	31,397,000	
4.011.02	D 1		72.000		
A01102	Personal pay		72,000		
A011-2	TOTAL PAY OF OTHER STAFF	28	4,524,000	6.481.000	
11011 2	TOTAL TATE OF OTHER STATE		<del>,</del>	<del></del> _	
A01151	Total Basic Pay Other Staff	<u>28</u>	4,524,000	6,481,000	
A012	TOTAL ALLOWANCES		16,037,000	22,585,000	
4012.1	TOTAL DECLILAD ALLOWANCES		17.025.000	22 592 000	
A012-1	TOTAL REGULAR ALLOWANCES		16,035,000	22,583,000	
A01201	Senior Post Allowance		25,000	33,000	
A01201	House Rent Allowance		2,612,000	3,640,000	
A01203	Conveyance Allowance		1,879,000	3,219,000	
A01207	Washing Allowance		13,000	18,000	
A01208	Dress Allowance		9,000	13,000	
A0120D	Integrated Allowance		11,000	15,000	
A01217	Medical Allowance		1,403,000	1,883,000	
A0121T	Adhoc Relief Allowance 2013		548,000	714,000	
A01224	Entertainment Allowance		48,000	69,000	
A0122C	Adhoc Relief Allowance - 2015		366,000	487,000	
A0122M			2,045,000	2,683,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,765,000	3,788,000	
A01238	Charge allowance		11,000	10,000	
A0123G	Ad-hoc Relief Allowance-2018		2,770,000	3,788,000	
A0123P	Ad-hoc Relief Allowance 2019		1,497,000	2,160,000	
A01250	Incentive Allowance		3,000	3,000	
001	Incentive Allowance		3,000	3,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
AD40	40 Government Girls Degree Colle Abbottbad	ge Mandian			
A01270 001	Other Others		30,000 30,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		730,000	1,745,000	
A032	TOTAL COMMUNICATIONS		37,000	262,000	
A03201 A03202 <b>A033</b>	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		7,000 30,000 <b>460,000</b>	12,000 250,000 <b>681,000</b>	
A033	TOTAL CILITIES		<del></del>	<del></del>	
A03301 A03303 001	Gas Electricity Electricity		85,000 375,000 375,000	293,000 388,000 388,000	
A036	TOTAL MOTOR VEHICLES		1,000	1,000	
A03603	Registration		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		155,000	410,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		150,000 150,000 5,000 5,000	399,000 399,000 11,000 11,000	

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310		FFAIRS AND SERVICE FFAIRS AND SERVICE COLLEGES/INSTITUTE	S	Rs
AD40	40 Government Girls Degree Co Abbottbad	llege Mandian		
A039	TOTAL GENERAL		77,000	391,000
A03901	Stationery		23,000	100,000
001	Stationery		23,000	100,000
A03902	Printing and Publication		3,000	22,000
001	Printing and publication		3,000	22,000
A03905	Newspapers Periodicals and Books		5,000	9,000
A03907	Advertising & Publicity		38,000	200,000
001	Advertising and Publicity		38,000	200,000
A03970	Others		8 000	60.000
001	Others		8,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,764,000
A041	TOTAL PENSION		1,000	1,764,000
A04114	Superannuation Encashment of L.P.R		1,000	1,764,000
A05	TOTAL GRANTS SUBSIDIES AND		1.000	1,000
AUJ	WRITE OFF LOANS			1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who	exp	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		19,000	64,000
A131	TOTAL MACHINERY AND		8.000	26,000
AIJI	EQUIPMENT			20, mil
A13101	Machinery and Equipment		8,000	26,000
113101				

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	FICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S	SERVICES			
093	TERTIARY EDUCATION AFF	AIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFF	AIRS AND SERVICE	S		
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	S		
AD404	40 Government Girls Degree Colle Abbottbad	ge Mandian			
A132	TOTAL FURNITURE AND FIXTURE		11,000	38,000	
A13201	Furniture and Fixture		11,000	38,000	
Govern Abbottl	nment Girls Degree College Mandian		45,182,000	64,037,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	$\mathbf{S}$	Rs	
AD40	Government Girls Degree Co Havelian, Abbottabad.	llege			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		32,763,000	33,387,000	
A011	TOTAL PAY	<u>47</u>	20,668,000	19,711,000	
A011-1	TOTAL PAY OF OFFICERS	30	17,689,000	16,666,000	
A01101	Total Basic Pay Of Officer	<u>30</u>	17,689,000	16,666,000_	
A011-2	TOTAL PAY OF OTHER STAFF	17	2,979,000	3,045,000	
A01151	Total Basic Pay Other Staff	17	2,979,000	3,045,000	
A012	TOTAL ALLOWANCES		12,095,000	13,676,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,057,000	13,674,000	
A01201	Senior Post Allowance		15,000	15,000	
A01202			2,171,000	1,990,000	
A01203	Conveyance Allowance		1,605,000	1,825,000	
A01207	Washing Allowance		11,000	12,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		1,047,000	975,000	
A0121T	Adhoc Relief Allowance 2013		323,000	283,000	
A01224	Entertainment Allowance		25,000	29,000	
A0122C	Adhoc Relief Allowance - 2015		219,000	216,000	
A0122M			1,497,000	1,311,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,004,000	2,909,000	
A01238	Charge allowance		13,000	10,000	
A0123G	Ad-hoc Relief Allowance-2018		2,010,000	2,909,000	
A0123P	Ad-hoc Relief Allowance 2019		1,071,000	1,091,000	
A01270	Other		<u>26,000</u>	79,000	
001	Others		26,000	79,000	

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		a		
093 0931	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO				
09310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	3		
<b>AD4</b> 0	9	llege			
	Havelian, Abbottabad.				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	38,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		37,000	1,000	
001	Leave Salary		37,000	1,000	
A03	TOTAL OPERATING EXPENSES		628,000	710,000	
A032	TOTAL COMMUNICATIONS		61,000	61,000	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		56,000	56,000	
A033	TOTAL UTILITIES		277,000	242,000	
A03301	Gas		128,000	128,000	
A03302	Water		10,000	4,000	
A03303	Electricity		139,000	110,000	
001	Electricity		139,000	110,000	
A038	TOTAL TRAVEL &		188,000	300,000	
	TRANSPORTATION				
A03805	Travelling Allowance		188,000	300,000	
001	Travelling Allowance		188,000	300,000	
A039	TOTAL GENERAL		102,000	107,000	
A03901	Stationery		26,000	35,000	
001	Stationery		26,000	35,000	
A03902	Printing and Publication		23,000	1,000	
001	Printing and publication		23,000	1,000	
A03905	Newspapers Periodicals and Books		5,000	6,000	
A03907	Advertising & Publicity		40.000	45.000	

0931	01 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310		AIRS AND SERVICES AIRS AND SERVICES LLEGES/INSTITUTES	Rs	Rs	
AD40	41 Government Girls Degree Colle Havelian, Abbottabad.	ege			
001 A03970 001	Advertising and Publicity Others Others	_	40,000 8,000 8,000	45,000 20,000 20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,000	
A041	TOTAL PENSION	_	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	34,000	25,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	19,000	14,000	
A13101 001	Machinery and Equipment Machinery and Equipment	<u>-</u>	19,000 19,000	14,000 14,000	
A132	TOTAL FURNITURE AND FIXTURE	_	15,000	11,000	
A13201	Furniture and Fixture		15,000	11,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
AD4041	Government Girls Degree Co	llege			
	Havelian, Abbottabad.				

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	ES	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND FAR	THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs
093	TERTIARY EDUCATION AFI		ES	
0931	TERTIARY EDUCATION AFI			
09310				
AD40	O42 Government Girls Degree Colle Nawansher Abbottbad	ege		
A01	TOTAL EMPLOYEES RELATED		32.944.000	35.176.000
AUI	EXPENSES.		.14, 744, UUU	35,170,000
	ZIZZ ZI WZW.			
A011	TOTAL PAY	<u>50</u>	20,824,000	21,927,000
			, , <del></del>	, , <del>_</del>
A011-1	TOTAL PAY OF OFFICERS	33	17,661,000	18,867,000
A01101	Total Basic Pay Of Officer	<u>33</u>	17,661,000	18,867,000
A011-2	TOTAL PAY OF OTHER STAFF	17	3.163.000	3.060.000
AU11-2	TOTAL PAY OF OTHER STAFF	17	2, 10.3, 000	3,000,000
A01151	Total Basic Pay Other Staff	<u>17</u>	3 163 000	3 060 000
	<u></u>	_		
A012	TOTAL ALLOWANCES		12,120,000	13,249,000
A012 1	TOTAL DECILAD ALLOWANCES		12,062,000	13.191.000
A012-1	TOTAL REGULAR ALLOWANCES			13,171,000
A01201	Senior Post Allowance		15,000	15,000
	House Rent Allowance		2,125,000	2,209,000
A01203	Conveyance Allowance		1,545,000	2,002,000
A01207	Washing Allowance		13,000	11,000
A01208	Dress Allowance		13,000	11,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		997,000	1,000,000
A0121T	Adhoc Relief Allowance 2013		352,000	380,000
A01224	Entertainment Allowance		31,000	35,000
A0122C	Adhoc Relief Allowance - 2015		248,000	271,000
A0122M	Adhoc Releif Allowance 2016		1,488,000	1,521,000
A0122N	Special Conveyance Allowance		54,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		2,022,000	2,169,000
A01238	Charge allowance		11,000	10,000
A0123G	Ad-hoc Relief Allowance-2018		2,022,000	2,195,000
A0123P	Ad-hoc Relief Allowance 2019		1,115,000	1,247,000
A01270	Other		_	68,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
09 093 0931 0931	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF OF THE STATE OF	FAIRS AND SERVICE FAIRS AND SERVICE	CS	Rs	
AD40					
001	Others			68,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	58,000	58,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		57,000	57,000	
001	Leave Salary		57,000	57,000	
A03	TOTAL OPERATING EXPENSES		464,000	604,000	
A032	TOTAL COMMUNICATIONS		74,000	100,000	
A03201	Postage and Telegraph		6,000	10,000	
A03202	Telephone and Trunk Call		68,000	90,000	
A033	TOTAL UTILITIES		255,000	258,000	
A03301	Gas		105,000	125,000	
A03302	Water		7,000	10,000	
A03303	Electricity		143,000	123,000	
001	Electricity		143,000	123,000	
A038	TOTAL TRAVEL & TRANSPORTATION		80,000	136,000_	
A03805	Travelling Allowance		75,000	131,000	
001	Travelling Allowance		75,000	131,000	
A03808	Conveyance Charges		5,000	5,000	
001	Conveyance Charges		5,000	5,000	
A039	TOTAL GENERAL		55,000	110,000	
A03901	Stationery		19,000	40,000	
001	Stationery		19,000	40,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	8		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
AD40	42 Government Girls Degree Collo Nawansher Abbottbad	ege			
A03902 001 A03905 A03970 001	Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		23,000 23,000 5,000 8,000 8,000	35,000 35,000 5,000 30,000 30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	229,000	
A041	TOTAL PENSION		1,000	229,000	
A04114	Superannuation Encashment of L.P.R		1,000	229,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp	)	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		46,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		23,000	25,000	
A13101 001	Machinery and Equipment Machinery and Equipment		23,000 23,000	25,000 25,000	
A132	TOTAL FURNITURE AND FIXTURE		23,000	25,000	
A13201	Furniture and Fixture		23,000	25,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
093101	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S		
AD4042	Government Girls Degree College				
	Nawansher Abbottbad				
Government	t Girls Degree College		33,456,000	36,060,000	
Nawansher	0 0		, ,	, , ,	

0021	of CENEDAL INTERPORTERS	OI I EGEG/Digment	<u> </u>		
0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	8		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AF				
09310	O1 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	25		
AD43	Government Degree College N	Jathia Gali			
ADAS	Abbottabad	tatina Gan			
	120000000000000000000000000000000000000				
A01	TOTAL EMPLOYEES RELATED		33,164,000	33,759,000	
	EXPENSES.				
A011	TOTAL PAY	<u>42</u>	21,037,000	21,266,000	
A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	18,039,000	18,205,000	
4.01101	T ( I D ' D Of Off	26	10.020.000	10 205 000	
A01101	Total Basic Pay Of Officer	<u>26</u>	18,039,000	18,205,000	
A011-2	TOTAL PAY OF OTHER STAFF	16	2.998.000	3.061.000	
11011 -		_		, , , , , , , , , , , , , , , , , , ,	
A01151	Total Basic Pay Other Staff	<u>16</u>	2,998,000	3,057,000	
A01152	Personal pay			4,000	
A012	TOTAL ALLOWANCES		12,127,000	12,493,000	
A012-1	TOTAL REGULAR ALLOWANCES		12.106.000	12.491.000	
A012-1	TOTAL REGULAR ALLOWANCES		12,100,000	12,471,000	
A01202	House Rent Allowance		1,964,000	1,922,000	
A01202	Conveyance Allowance		1,458,000	1,717,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		1,004,000	1,000,000	
A0121T	Adhoc Relief Allowance 2013		422,000	418,000	
A01224	Entertainment Allowance		35,000	36,000	
A0122C	Adhoc Relief Allowance - 2015		288,000	285,000	
A0122M			1,507,000	1,485,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,050,000	2,126,000	
A01238	Charge allowance		8,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		2,050,000	2,126,000	
A0123P	Ad-hoc Relief Allowance 2019		1,198,000	1,227,000 113,000	
A01270 001	Other Others		93,000	113,000	
001	Ouici 5		93,000	113,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
AD43	39 Government Degree College Na Abbottabad	athia Gali			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	21,000	2,000	
A01274	Medical Charges		20,000	1,000	
001	Medical Charges		20,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		558,000	1,380,000	
A032	TOTAL COMMUNICATIONS		27,000	40,000	
A03201	Postage and Telegraph		4,000	5,000	
A03202	Telephone and Trunk Call		23,000	35,000	
A033	TOTAL UTILITIES		96,000	908,000	
A03302	Water		20,000	600,000	
A03303	Electricity		75,000	228,000	
001	Electricity		75,000	228,000	
A03304	Hot and Cold Weather Charges		1,000	80,000	
A036	TOTAL MOTOR VEHICLES		1,000_	40,000	
A03603	Registration		1,000	40,000	
A038	TOTAL TRAVEL & TRANSPORTATION		375,000	282,000	
A 02905	Travelling Allewanes		275.000	202.000	
A03805 001	Travelling Allowance Travelling Allowance		375,000 375,000	282,000 282,000	
001	Travening Anowance		3/3,000	202,000	
A039	TOTAL GENERAL		59,000	110,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	<u></u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	-
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
AD43	Government Degree College Na Abbottabad	athia Gali			
A03901	Stationery		26,000	40,000	
001	Stationery		26,000	40,000	
A03902	Printing and Publication		15,000	30,000	
001	Printing and publication		15,000	30,000	
A03905	Newspapers Periodicals and Books		8,000	10,000	
A03970	Others		10,000	30,000	
001	Others		10,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	48,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	24,000	
A13101	Machinery and Equipment		15.000	24 000	
001	Machinery and Equipment		15,000	24,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	24,000	
A13201	Furniture and Fixture		15,000	24,000	

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 AD4339	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO Government Degree College Na Abbottabad	FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTE	ES	Rs	
Government Abbottabad	t Degree College Nathia Gali		33,754,000	35,189,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	SS .		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		_ ~		
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	O1 GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	28		
AD43	Govt Girls Degree College Qal Abbottabad	ander Abad			
A01	TOTAL EMPLOYEES RELATED		28,993,000	24,763,000	
	EXPENSES.				
			40.0		
A011	TOTAL PAY	<u>49</u>	18,961,000	15,075,000	
A011-1	TOTAL PAY OF OFFICERS	27	15.212.000	11.487.000	
AVII-I	TOTAL IAI OF OFFICERS	<u>u.</u>	1.1, 212,11111	11,711,000	
A01101	Total Basic Pay Of Officer	27	15 212 000	11 487 000	
			-	, , , ,	
A011-2	TOTAL PAY OF OTHER STAFF	<u>22</u>	3,749,000	3,588,000	
A01151	Total Basic Pay Other Staff	<u>22</u>	3,749,000	3,588,000	
	moment are own vorce		40.000.000	0. <00. 000	
A012	TOTAL ALLOWANCES		10,032,000	9,688,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,030,000	9,686,000	
A01202	House Rent Allowance		1,689,000	1,562,000	
A01203	Conveyance Allowance		1,489,000	1,652,000	
A01207	Washing Allowance		14,000	14,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		897,000	833,000	
A0121T	Adhoc Relief Allowance 2013		276,000	237,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhor Relief Allowance - 2015		187,000	159,000	
A0122M	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017		1,168,000	1,052,000	
A0122Y A01238	Charge allowance		1,581,000 7,000	1,508,000 7,000	
A01236 A0123G	Ad-hoc Relief Allowance-2018		1,579,000	1,508,000	
A0123G A0123P	Ad-hoc Relief Allowance 2019		997,000	958,000	
A01231 A01270	Other		120,000	170.000	
001	Others		120,000	170,000	
			-,	,	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	

0,01	01 GENERAL UNIVERSITIES/CO	DEEDES/IIASIII CIE	3		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		19		
093	TERTIARY EDUCATION AF				
0931 09310	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO				
09310	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	.5		
AD43	8 8	lander Abad			
	Abbottabad				
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		553,000	732,000	
A032	TOTAL COMMUNICATIONS		60,000	68,000	
A03201	Postage and Telegraph		4,000	5,000	
A03202	Telephone and Trunk Call		56,000	63,000	
	-				
A033	TOTAL UTILITIES		300,000	411,000	
A03301	Gas		150,000	252,000	
A03303	Electricity		150,000	158,000	
001	Electricity		150,000	158,000	
A03304	Hot and Cold Weather Charges			1,000	
A038	TOTAL TRAVEL &		124,000	165,000	
	TRANSPORTATION		,		
A03805	Travelling Allowance		120,000	160,000	
001	Travelling Allowance		120,000	160,000	
A03808	Conveyance Charges		4,000	5,000	
001	Conveyance Charges		4,000	5,000	
A039	TOTAL GENERAL		69,000	88,000	
A03901	Stationery		38,000	45,000	
001	Stationery		38,000	45,000	
A03902	Printing and Publication		8,000	10,000	
001	Printing and publication		8,000	10,000	
A03905	Newspapers Periodicals and Books		8,000	8,000	

UNCTIONAL CUM OBJECT CLASSIFICATION  ND PARTICULARS OF THE SCHEME	ON NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
0931 TERTIARY EDUCATIO	AND SERVICES N AFFAIRS AND SERVICE N AFFAIRS AND SERVICE IES/COLLEGES/INSTITUTE	S	Rs
AD4346 Govt Girls Degree Colleg Abbottabad	ge Qalander Abad		
A03970 Others 001 Others		15,000 15,000	25,000 25,000
A04 TOTAL EMPLOYEES' RETIREME BENEFITS	NT	1,000	1,000
A041 TOTAL PENSION		1,000	1,000
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052 TOTAL GRANTS-DOMESTIC		1,000	1,000_
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv.	•	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENA A131 TOTAL MACHINERY AND	ANCE		22,000
EQUIPMENT  A13101 Machinery and Equipment		15,000	12,000
001 Machinery and Equipment		15,000	12,000
A132 TOTAL FURNITURE AND FIXTURE		15,000	10,000
A13201 Furniture and Fixture		15,000	10,000
Govt Girls Degree College Qalander Abad		29,578,000	25,519,000

			~	
0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11112 11111		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AFI			
0931	TERTIARY EDUCATION AFI			
09310	OI GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
AD44	25 Home Economics College Abbo	nttahad		
ADTT	23 Home Economics Conege Abbo	Havau		
A01	TOTAL EMPLOYEES RELATED		45,497,000	47,125,000
	EXPENSES.		. ,	· · · · —
A011	TOTAL PAY	<u>73</u>	28,559,000	29,171,000
A011-1	TOTAL PAY OF OFFICERS	<u>39</u>	24,434,000	25,060,000
A 01 101	Total Pasia Pay Of Officer	<u>39</u>	24 410 000	24 974 000
A01101	Total Basic Pay Of Officer	72	<u> </u>	7. <del>4,974,UUU</del>
A01102	Personal pay		24,000	86,000
1101102	Pw)		21,000	00,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>34</u>	4,125,000	4,111,000
A01151	Total Basic Pay Other Staff	<u>34</u>	4,125,000	4,111,000
A012	TOTAL ALLOWANCES		16,938,000	17,954,000
A012-1	TOTAL REGULAR ALLOWANCES		16.936.000	17.918.000
AV12-1	TOTAL REGULAR ALLOWANCES			17,210,100
A01201	Senior Post Allowance		15,000	15,000
A01202			2,873,000	2,893,000
A01203	Conveyance Allowance		2,212,000	2,751,000
A01207	Washing Allowance		20,000	20,000
A01208	Dress Allowance		16,000	16,000
A0120D	Integrated Allowance		29,000	32,000
A0120E	Housing Subsidy Allowance		202,000	202,000
A01217	Medical Allowance		1,475,000	1,470,000
A0121T	Adhoc Relief Allowance 2013		515,000	514,000
A01224	Entertainment Allowance		45,000	47,000
A0122C	Adhoc Relief Allowance - 2015		348,000	346,000
A0122M	Adhoc Releif Allowance 2016		2,015,000	2,014,000
A0122N	Special Conveyance Allowance		36,000	36,000
. 0	to Disbaled Employees			• 0
A0122Y	Ad-hoc Relief Allowance 2017		2,772,000	2,918,000
A01238	Charge allowance		17,000	10,000
A0123G	Ad-hoc Relief Allowance-2018		2,778,000	2,918,000
A0123P	Ad-hoc Relief Allowance 2019		1,521,000	1,653,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	<u> </u>		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	1 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
AD44	25 Home Economics College Abbo	ttabad			
A01270	Other	,	47,000	63,000	
001	Others		47,000	63,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	36,000	
A01274	Medical Charges		1,000	6,000	
001	Medical Charges		1,000	6,000	
A01278	Leave Salary		1,000	30,000	
001	Leave Salary		1,000	30,000	
A03	TOTAL OPERATING EXPENSES		1,614,000	2,913,000	
A032	TOTAL COMMUNICATIONS		39,000	53,000	
A03201	Postage and Telegraph		5,000	8,000	
A03202	Telephone and Trunk Call		34,000	45,000	
A033	TOTAL UTILITIES		62,000	257,000	
A03301	Gas		17,000	200,000	
A03303	Electricity	,	45,000	57,000	
001	Electricity		45,000	57,000	
A034	TOTAL OCCUPANCY COSTS		1,284,000	2,343,000	
A03402	Rent for Office Building		1,284,000	2,343,000	
	-				
A036	TOTAL MOTOR VEHICLES		1,000_	1,000_	
A03603	Registration		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		143,000	188,000	
A03805	Travelling Allowance		135,000	180,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	S	Rs
AD44	25 Home Economics College Abbo	ttabad		
001 A03808 001	Travelling Allowance Conveyance Charges Conveyance Charges TOTAL GENERAL		135,000 <u>8,000</u> 8,000	180,000 <u>8,000</u> 8,000
			,	,
A03901 001 A03902 001 A03905 A03907 001 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others  TOTAL EMPLOYEES' RETIREMENT BENEFITS		30,000 30,000 11,000 11,000 5,000 30,000 9,000 9,000 1,000	33,000 33,000 13,000 13,000 7,000 1,000 17,000 17,000
A041	TOTAL PENSION		1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp	p	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	32,000

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310		FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTE	ES	Rs	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	16,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	16,000 16,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	16,000	
A13201	Furniture and Fixture		8,000	16,000	
Home	Economics College Abbottabad		47,129,000	50,072,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	ZS	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AFI			
0931	TERTIARY EDUCATION AFI			
09310	O1 GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTI	15	
BD40	25 Government Degree College (M	Iale) Daggar		
	Buner			
A01	TOTAL EMPLOYEES RELATED		71.101.000	39.516.000
AUI	EXPENSES.		71,111,1111	27,210,000
A011	TOTAL PAY	<u>107</u>	42,405,000	10,439,000
			•	
A011-1	TOTAL PAY OF OFFICERS	63	35,925,000	3,700,000
A 01 1 0 1	Total Pagio Pay Of Officer	63	25 025 000	2 670 000
A01101	Total Basic Pay Of Officer	63	35,925,000	3,679,000
A01102	Personal pay			21,000
1101102	2 Close Pay			21,000
A011-2	TOTAL PAY OF OTHER STAFF	44	6,480,000	6,739,000
A01151	Total Basic Pay Other Staff	44	6,480,000	6,707,000
101155	D 1			22.000
A01152	Personal pay			32,000
A012	TOTAL ALLOWANCES		28.696.000	29.077.000
A012-1	TOTAL REGULAR ALLOWANCES		28,694,000	28,957,000
A01201	Senior Post Allowance		38,000	30,000
A01201 A01202	House Rent Allowance		3,607,000	3,875,000
A01203	Conveyance Allowance		3,421,000	3,567,000
A01207	Washing Allowance		22,000	22,000
A01208	Dress Allowance		22,000	22,000
A0120D	Integrated Allowance		22,000	22,000
A01216	Qualification Allowance		13,000	9,000
A01217	Medical Allowance		2,161,000	2,204,000
A0121T	Adhoc Relief Allowance 2013		727,000	741,000
A01224	Entertainment Allowance		54,000	64,000
A0122C	Adhoc Relief Allowance - 2015		504,000	510,000
A0122M	Adhoc Releif Allowance 2016		3,082,000	3,131,000
A0122N	Special Conveyance Allowance		53,000	48,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		4,107,000	4,387,000

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		g	
093 0931	TERTIARY EDUCATION AFT TERTIARY EDUCATION AFT			
09310				
BD40	25 Government Degree College (M Buner	Male) Daggar		
	Бипег			
A01233	Unattractive Area Allowance		2,560,000	1,270,000
001	Unattractive Area Allowance		1,280,000	1,270,000
A01238	Charge allowance		4,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		4,107,000	4,387,000
A0123P A01250	Ad-hoc Relief Allowance 2019 Incentive Allowance		2,212,000 1,758,000	2,395,000 1,817,000
001 001	Incentive Allowance		1,758,000	1,817,000
A01270	Other		220.000	449.000
001	Others		220,000	449,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000	120,000
A01274	Medical Charges		1,000	119,000
001	Medical Charges		1,000	119,000
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		1,032,000	1,992,000
A032	TOTAL COMMUNICATIONS		64,000	110,000
A03201	Postage and Telegraph		5,000	10,000
A03201	Telephone and Trunk Call		59,000	100,000
100202	Total and Train Can		57,000	100,000
A033	TOTAL UTILITIES		451,000	667,000
A03303	Electricity		450,000	617,000
001	Electricity		450,000	617,000
A03304	Hot and Cold Weather Charges		1,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		411,000	1,015,000
A03805	Travelling Allowance		400,000	1,000,000
001	Travelling Allowance		400,000	1,000,000
A03808	Conveyance Charges		11.000	15.000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICULARS OF THE SCHEWE	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AFF	AIRS AND SERVICES	S		
0931	TERTIARY EDUCATION AFF	AIRS AND SERVICES	S		
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	}		
BD40	25 Government Degree College (M	(ale) Daggar			
	Buner				
001	Conveyance Charges		11,000	15,000	
			40.4.000	•••	
A039	TOTAL GENERAL	-	106,000	200,000	
A03901	Stationery		38.000_	50.000	
001	Stationery	-	38,000	50,000	
A03902	Printing and Publication		11.000	40.000	
001	Printing and publication	-	11,000	40,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	
A03906	Uniforms and Protective Clothing		1,000	10,000	
A03907	Advertising & Publicity	_	38 000	40,000	
001	Advertising and Publicity		38,000	40,000	
A03970	Others	<u>-</u>	13,000	50,000	
001	Others		13,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT	_	1,000	3,000,000	
	BENEFITS				
A041	TOTAL PENSION	_	1,000	3,000,000	
A04114	Superannuation Encashment of L.P.R		1,000	3,000,000	
A05	TOTAL GRANTS SUBSIDIES AND		1.000	1.000	
AUS		-	1,5100	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000_	
AU32	TOTAL GRANIS-DOMESTIC	-	1,11111	1,300	
A05216	Fin. Assis. to the families of	_	1 000	1 000	
	G. Serv. who expire	-			
001	Fin. Assis. to the families of G.Serv. who exp	)	1,000	1,000	
			,	•	

53,000 60,000

A13

TOTAL REPAIRS AND MAINTENANCE

09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 BD402		AIRS AND SERVICES AIRS AND SERVICES LLEGES/INSTITUTES	$\mathbf{S}$	Rs	
A131	TOTAL MACHINERY AND EQUIPMENT		30,000_	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		23,000	30,000	
A13201	Furniture and Fixture		23,000	30,000	
Govern Buner	ment Degree College (Male) Daggar		72,188,000	44,569,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF	FAIRS AND SERVICE			
0931	TERTIARY EDUCATION AFF				
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
BD40	Government Degree College (M. Buner	I) Totalai			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		29,165,000	25,047,000	
A011	TOTAL PAY	<u>37</u>	17,363,000	15,079,000	
A011-1	TOTAL PAY OF OFFICERS	21	14,521,000_	12,651,000	
A01101	Total Basic Pay Of Officer	21	14,505,000	12,619,000	
A01102	Personal pay		16,000	32,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u> 16</u>	2,842,000	2,428,000	
A01151	Total Basic Pay Other Staff	16	2,842,000	2,428,000	
A012	TOTAL ALLOWANCES		11,802,000	9,968,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,800,000	9,966,000	
A01201	Senior Post Allowance		15,000	15,000	
A01202	House Rent Allowance		1,458,000	1,331,000	
A01203	Conveyance Allowance		1,305,000	1,042,000	
A01207	Washing Allowance		7,000	7,000	
A01208	Dress Allowance		7,000	7,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		849,000	742,000	
A0121T	Adhoc Relief Allowance 2013		342,000	281,000	
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 2015		25,000	29,000	
			236,000	195,000	
A0122M	Adhoc Releif Allowance 2016 Special Conveyance Allowance		1,289,000	1,084,000	
A0122N	to Disbaled Employees		35,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,691,000	1,508,000	
A01221 A01233	Unattractive Area Allowance		630,000	299.000	
001	Unattractive Area Allowance		315,000	299,000	
A01238	Charge allowance		313,000	7,000	
A01238	Charge anowance			7,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<b>S</b>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	
093 0931 09310	TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI	FAIRS AND SERVICE FAIRS AND SERVICE	S		
BD40	26 Government Degree College (M Buner	I) Totalai			
A0123G	Ad-hoc Relief Allowance-2018		1,691,000	1,508,000	
A0123P	Ad-hoc Relief Allowance 2019		932,000	889,000	
A01250	Incentive Allowance		1,247,000	965,000	
001	Incentive Allowance		1,247,000	965,000	
A01270	Other		30,000	10,000	
001	Others		30,000	10,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		710,000	1,147,000	
A032	TOTAL COMMUNICATIONS		42,000	75,000	
A03201	Postage and Telegraph		4,000	5,000	
A03202	Telephone and Trunk Call		38,000	70,000	
A033	TOTAL UTILITIES		226,000	551,000	
A03303	Electricity		225,000	225,000	
001	Electricity		225,000	225,000	
A03304	Hot and Cold Weather Charges		1,000	326,000	
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	350,000	
A03805	Travelling Allowance		300.000	350.000	
001	Travelling Allowance		300,000	350,000	
A039	TOTAL GENERAL		142,000	171,000_	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs
093 0931 09310	TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF	FAIRS AND SERVICES FAIRS AND SERVICES		
BD40	26 Government Degree College (M. Buner	I) Totalai		
A03901	Stationery	_	23,000	30,000
001	Stationery		23,000	30,000
A03902	Printing and Publication	_	4,000	4,000
001	Printing and publication		4,000	4,000
A03905	Newspapers Periodicals and Books		5,000	10,000
A03907	Advertising & Publicity	-	100,000	107,000
001	Advertising and Publicity		100,000	107,000
A03970	Others	-	10,000	20,000
001	Others		10,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,864,000
A041	TOTAL PENSION	_	1,000	1,864,000
A04114	Superannuation Encashment of L.P.R		1,000	1,864,000
A05	TOTAL GRANTS SUBSIDIES AND	_	1,000	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire	<del>-</del>	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp	o	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE	_	30,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT	_	15,000	25,000
A13101	Machinery and Equipment	<u>-</u>	15,000	25,000
001	Machinery and Equipment		15,000	25,000

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICES	8		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICES	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	\$		
BD4026	Government Degree College (M Buner	I) Totalai			
A132 TO	TAL FURNITURE AND	_	15,000	25,000	
FIX	TURE				
A13201 Fur	niture and Fixture		15,000	25,000	
Governmen	t Degree College (M) Totalai		29,907,000	28,109,000	
Buner					

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTI	ES	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND S	SERVICES		
093	TERTIARY EDUCATION AFF			
0931	TERTIARY EDUCATION AFF			
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUT	ES	
DD41	51 Consumment Doomes College Isr	D		
BD41	51 Government Degree College Jav	var Buner		
A01	TOTAL EMPLOYEES RELATED		24.558.000	23,229,000
	EXPENSES.			
A011	TOTAL PAY	<u>38</u>	14,581,000	14,048,000
A011-1	TOTAL PAY OF OFFICERS	22	11,442,000	10,832,000
	D. I.D. I. D. 22.22			40 500 000
A01101	Total Basic Pay Of Officer	<u>22</u>	11,442,000_	10,799,000
A01102	Personal pay			33,000
A01102	i Cisonat pay			33,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	3,139,000	3,216,000
	- ~ ~		<del></del> <del></del>	, <del>_,</del>
A01151	Total Basic Pay Other Staff	<u>16</u>	3,129,000	3,183,000
A01152	Personal pay		10,000	33,000
4.042	TOTAL ALLOWANCES		0.0== 000	0.404.000
A012	TOTAL ALLOWANCES		9,977,000	9,181,000
A012-1	TOTAL REGULAR ALLOWANCES		9.975.000	9.179.000
V.#-1				
A01202	House Rent Allowance		1,320,000	1,251,000
A01203	Conveyance Allowance		1,282,000	1,215,000
A01207	Washing Allowance		7,000	7,000
A01208	Dress Allowance		7,000	7,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		814,000	719,000
A0121T	Adhoc Relief Allowance 2013		281,000	265,000
A01224	Entertainment Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		190,000	180,000
A0122M	Adhoc Releif Allowance 2016		1,040,000	985,000
A0122Y	Ad-hoc Relief Allowance 2017		1,412,000	1,398,000
A01233	Unattractive Area Allowance		852,000	426,000
001	Unattractive Area Allowance		426,000	426,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,412,000	1,398,000
A0123P	Ad-hoc Relief Allowance 2019		886,000	886,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
BD41	Government Degree College Ja	awar Buner			
A01250 001 A01270	Incentive Allowance Incentive Allowance Other		436,000 436,000	361,000 361,000 45,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		374,000	518,000	
A032	TOTAL COMMUNICATIONS		21,000	38,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 17,000	8,000 30,000	
A033	TOTAL UTILITIES		136,000	240,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		135,000 135,000 1,000	235,000 235,000 5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		152,000	152,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		150,000 150,000 2,000 2,000	150,000 150,000 2,000 2,000	
A039	TOTAL GENERAL		65,000	88,000	
A03901 001	Stationery Stationery		23,000 23,000	23,000 23,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
BD41	51 Government Degree College Ja	war Buner			
A03902 001 A03905 A03906 A03907 001 A03970	Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Others Others		6,000 6,000 5,000 1,000 22,000 22,000 8,000	9,000 9,000 16,000 7,000 22,000 22,000 11,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	22,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	14,000	
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	14,000 14,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	
A13201	Furniture and Fixture		8,000	8,000	

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 BD4151	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO Government Degree College Ja	FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTE	$\tilde{\mathbf{S}}$	Rs	
Government	t Degree College Jawar Buner		24,950,000	23,771,000	······································

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	CS		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	ATTCULARS OF THE SCHEWE	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
0.0		aa	Rs	Rs	
09	EDUCATION AFFAIRS AND		E C		
093	TERTIARY EDUCATION AF				
0931 09310	TERTIARY EDUCATION AFT OF GENERAL UNIVERSITIES/CO				
09310	JI GENERAL UNIVERSITIES/CO	ULLEGES/INSTITUTI	28		
BD41	52 Government Girls Degree Co	llege Daggar			
ודעע	Buner	nege Daggar			
	Dunci				
A01	TOTAL EMPLOYEES RELATED		29,963,000	34,476,000	
	EXPENSES.		· · ·	. , <del>-</del>	
A011	TOTAL PAY	<u>51</u>	17,181,000	19,447,000	
A011-1	TOTAL PAY OF OFFICERS	<u>28</u>	13,718,000	16,232,000	
A01101	Total Basic Pay Of Officer	<u>28</u>	13,718,000	16,232,000	
A 011 2	TOTAL DAY OF OTHER STAFE	22	3,463,000	2 215 000	
A011-2	TOTAL PAY OF OTHER STAFF	23	3,463,000	3,215,000	
A01151	Total Basic Pay Other Staff	23	3 463 000	3.215.000	
1101131	Total Dasie Lay Other State	<del></del>		., , 1,1881	
A012	TOTAL ALLOWANCES		12,782,000	15,029,000	
			. ,	•	
A012-1	TOTAL REGULAR ALLOWANCES		12,780,000	15,027,000	
A01201	Senior Post Allowance		15,000	15,000	
	House Rent Allowance		1,686,000	2,049,000	
A01202	Conveyance Allowance		1,283,000	1,700,000	
A01207	Washing Allowance		14,000	17,000	
A01208	Dress Allowance		14,000	17,000	
A0120D	Integrated Allowance		11,000	11,000	
A01216	Qualification Allowance		110,000	5,000	
A01217	Medical Allowance		885,000	991,000	
A0121T	Adhoc Relief Allowance 2013		286,000	301,000	
A01224	Entertainment Allowance		14,000	32,000	
A0122C	Adhoc Relief Allowance - 2015		193,000	206,000	
A0122M	Adhoc Releif Allowance 2016		1,191,000	1,309,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,624,000	1,944,000	
A01233	Unattractive Area Allowance		954,000	504,000	
001	Unattractive Area Allowance		477,000	504,000	
A01238	Charge allowance		14,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,620,000	1,944,000	
A0123P	Ad-hoc Relief Allowance 2019		924,000	1,079,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
BD41	52 Government Girls Degree Col Buner	lege Daggar			
A01250 001 A01270 001	Incentive Allowance Incentive Allowance Other Others		1,755,000 1,755,000 187,000 187,000	2,556,000 2,556,000 340,000 340,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		707,000	886,000	
A032	TOTAL COMMUNICATIONS		65,000	65,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 60,000	5,000 60,000	
A033	TOTAL UTILITIES		189,000	460,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		188,000 188,000 1,000	350,000 350,000 110,000	
A038	TOTAL TRAVEL & TRANSPORTATION		308,000	260,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		300,000 300,000 8,000 8,000	250,000 250,000 10,000 10,000	
A039	TOTAL GENERAL		145,000	101,000	

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
BD41	52 Government Girls Degree Col Buner	llege Daggar		
A03901	Stationery		30,000	35,000
001	Stationery		30,000	35,000
A03902	Printing and Publication		15,000	25,000
001	Printing and publication		15,000	25,000
A03905	Newspapers Periodicals and Books		5,000	5,000
A03906	Uniforms and Protective Clothing		10,000	10,000
A03907	Advertising & Publicity		75,000	1,000
001	Advertising and Publicity		75,000	1,000
A03970	Others		10,000	25,000
001	Others		10,000	25,000
<b>A</b> 04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000
A041	TOTAL PENSION		1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	200,000
A052	TOTAL GRANTS-DOMESTIC		1,000	200,000
A05216	Fin. Assis. to the families of		1,000	200,000
001	G. Serv. who expire  Fin. Assis. to the families of G.Serv. who expects of G.Serv.	p	1,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	20,000
A13101	Machinery and Equipment		15,000	20,000

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	ULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICES	8		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICES	$\mathbf{S}$		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	3		
BD4152	Government Girls Degree Col Buner	llege Daggar			
A132 TO	OTAL FURNITURE AND		15,000	20,000	
FIX	XTURE				
A13201 Fur	rniture and Fixture		15,000	20,000	
Governmen	nt Girls Degree College Daggar		30,702,000	35,603,000	
Buner					

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	8		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S		-		
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	8		
BD41	94 Government Degree College Ch	amla, Buner			
A01	TOTAL EMPLOYEES RELATED		22,924,000	18,820,000	
	EXPENSES.				
A011	TOTAL PAY	<b>4</b> 5	15.117.000	11.066.000	
			, ,		
A011-1	TOTAL PAY OF OFFICERS	24	14.049.000	9.993.000	
AUII-I	TOTAL TAT OF OFFICERS	<u>23.</u>	14,042,000	<del>2, 77.1,000_</del>	
A01101	Total Basic Pay Of Officer	<u>24</u>	14,049,000	9,993,000	
A011-2	TOTAL PAY OF OTHER STAFF	21	1.068.000	1.073.000	
11011 2	TOTAL THE OF CHILDREN			<del></del>	
A01151	Total Basic Pay Other Staff	21	1,068,000	1,062,000	
A01152	Personal pay			11,000	
A012	TOTAL ALLOWANCES		7,807,000	7,754,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,805,000	7,752,000	
A01202	House Rent Allowance		1,040,000	1,022,000	
A01203	Conveyance Allowance		1,216,000	1,172,000	
A01216	Qualification Allowance		3,000		
A01217	Medical Allowance		518,000	496,000	
A0121T	Adhoc Relief Allowance 2013		159,000	164,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		106,000	108,000	
A0122M	Adhoc Releif Allowance 2016		821,000	800,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,098,000	1,106,000	
A01233	Unattractive Area Allowance		662,000	324,000	
001	Unattractive Area Allowance		331,000	324,000	
A01238	Charge allowance		8,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018		1,098,000	1,106,000	
A0123P	Ad-hoc Relief Allowance 2019		593,000	956,000	
A01250	Incentive Allowance		393,000	363,000	
001	Incentive Allowance		393,000	363,000	
A01267	Warden/ Boarding House Allowance		1,000	1,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		_		
093	TERTIARY EDUCATION AFI				
0931 09310	TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO				
09310	GENERAL UNIVERSITIES/CC	JLLEGES/INSTITUTE	3		
BD41	94 Government Degree College Cl	namla, Buner			
A01270	Other		83,000	120,000	
001	Others		83,000	120,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2.000	2.000_	
11012-2	TOTAL OTHER MELOWANCES(EACEOFF	110 111)		<del></del>	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		534,000	1,023,000	
A032	TOTAL COMMUNICATIONS		73,000	70,000	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		68,000	65,000	
A033	TOTAL UTILITIES		226,000	552,000	
A03303	Electricity		225,000	551,000	
001	Electricity		225,000	551,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL &		158.000	210.000	
11000	TRANSPORTATION		, _	, <u> </u>	
A03805	Travelling Allowance		150,000	200,000	
001	Travelling Allowance		150,000	200,000	
A03808	Conveyance Charges		8,000	10,000	
001	Conveyance Charges		8,000	10,000	
A039	TOTAL GENERAL		77,000	191,000	
12007					
A03901	Stationery		30.000	40,000	
001	Stationery		30,000	40,000	
A03902	Printing and Publication		23,000	30,000	

	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		~		
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AF				
09310	OI GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
BD419	94 Government Degree College C	hamla, Buner			
001	Printing and publication		23,000	30,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03906	Uniforms and Protective Clothing		1,000	1,000	
A03907	Advertising & Publicity		8,000	80,000	
001	Advertising and Publicity		8,000	80,000	
A03970	Others		10,000	35,000	
001	Others		10,000	35,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
	DENEF113				
A041	TOTAL PENSION		1,000	1,000_	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1,000	1,000_	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		46,000	60,000	
A131	TOTAL MACHINERY AND		23,000	30,000	
	EQUIPMENT				
A13101	Machinery and Equipment		23,000	30,000	
001	Machinery and Equipment		23,000	30,000	
	TOTAL FURNITURE AND		23,000	30.000	
A132	FIXTURE			,	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
BD4194	Government Degree College C				
Government	t Degree College Chamla, Buner		23,506,000	19,905,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES		<del></del>	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES			
BM41	129 Government Degree College (M Battagram	ale)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>-</u>	38,507,000	34,542,000	
A011	TOTAL PAY	49	22,517,000	20,487,000	
A011-1	TOTAL PAY OF OFFICERS	28	19,027,000	17,264,000	
A01101	Total Basic Pay Of Officer	28	18,793,000	17,129,000	
A01102	Personal pay		234,000	135,000	
A011-2	TOTAL PAY OF OTHER STAFF	21	3,490,000	3,223,000	
A01151	Total Basic Pay Other Staff	21	3,490,000	3,223,000	
A012	TOTAL ALLOWANCES	_	15,990,000	14,055,000	
A012-1	TOTAL REGULAR ALLOWANCES	_	15,876,000	14,053,000	
A01201	Senior Post Allowance		15,000	5,000	
A01202	House Rent Allowance		2,080,000	1,662,000	
A01203	Conveyance Allowance		1,741,000	1,861,000	
A01207	Washing Allowance		13,000	13,000	
A01208	Dress Allowance		13,000	13,000	
A0120D	Integrated Allowance		11,000	11,000	
A01216	Qualification Allowance		30,000	30,000	
A01217	Medical Allowance		1,124,000	1,007,000	
A0121T	Adhoc Relief Allowance 2013		508,000	422,000	
A01224	Entertainment Allowance		37,000	33,000	
A0122C	Adhor Relief Allowance - 2015		284,000	263,000	
A0122M	Adhoc Releif Allowance 2016		1,650,000	1,472,000	
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,217,000	2,055,000	
A01221 A01233	Unattractive Area Allowance		2,217,000 866,000	430,000	
001	Unattractive Area Allowance	_	433,000	430,000	
001	Chamberry Area Anowalice		₹33,000	750,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	3	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs
093 0931 09310	TERTIARY EDUCATION AFT TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE	S	
BM41	Government Degree College (N Battagram	Male)		
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,217,000	2,055,000
A0123P	Ad-hoc Relief Allowance 2019		1,278,000	1,194,000
A01250	Incentive Allowance		1,436,000	1,171,000
001	Incentive Allowance		1,436,000	1,171,000
A01270	Other		313,000	313,000
001	Others		313,000	313,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	114,000	2,000
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278	Leave Salary		113,000	1,000
001	Leave Salary		113,000	1,000
A03	TOTAL OPERATING EXPENSES		608,000	1,216,000
A032	TOTAL COMMUNICATIONS		38,000	90,000
A03201	Postage and Telegraph		6,000	10,000
A03201 A03202	Telephone and Trunk Call		32,000	80,000
1103202	receptione and Trunk Can		32,000	00,000
A033	TOTAL UTILITIES		301,000	450,000
A03303	Electricity		300.000_	300.000
001	Electricity		300,000	300,000
A03304	Hot and Cold Weather Charges		1,000	150,000
1103304	110. and Cold Weather Charges		1,000	130,000
A038	TOTAL TRAVEL & TRANSPORTATION		188,000	536,000
A03805	Travelling Allowance		188 000	536,000
- 100000				

188,000

536,000

001 Travelling Allowance

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
BM41	129 Government Degree College (M Battagram	Male)			
A039	TOTAL GENERAL		81,000	140,000	
A03901 001 A03905	Stationery Stationery Newspapers Periodicals and Books		26,000 26,000 8,000	80,000 80,000 12,000	
A03907 001 A03970	Advertising & Publicity Advertising and Publicity Others		38,000 38,000 9,000	1,000 1,000 47,000	
001 <b>A04</b>	Others  TOTAL EMPLOYEES' RETIREMENT		9,000 	47,000 1,443,000	
A041	BENEFITS TOTAL PENSION		1,000	1,443,000_	
A04114	Superannuation Encashment of L.P.R		1,000	1,443,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-	
A052	TOTAL GRANTS-DOMESTIC		1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	72,000	
A131	TOTAL REPAIRS AND MAINTENANCE  TOTAL MACHINERY AND  EQUIPMENT		<u>30,000</u>	72,000 36,000	
A13101 001	Machinery and Equipment  Machinery and Equipment		15,000 	36,000 36,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	3		
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 BM4129	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO Government Degree College (M Battagram	FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTE	$\hat{\mathbf{S}}$	Rs	
	TAL FURNITURE AND TURE		15,000	36,000	
A13201 Furr	niture and Fixture		15,000	36,000	
Government Battagram	t Degree College (Male)		39,147,000	37,273,000	

0931	101 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	8		
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFI				
0931					
0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
BM4	130 Govenment Girls Degree Colle	ge, Batagram			
4.04	TOTAL PARK OVERES DELATED		17.525.000	10.21 < 000	
A01	TOTAL EMPLOYEES RELATED EXPENSES.		16,537,000	18,316,000	
	EXPENSES.				
A011	TOTAL PAY	28	9.101.000	10.095.000	
AVII	IVIMI IAI	24 <b>1</b>	<u>, , , , , , , , , , , , , , , , , , , </u>	111,112,111111	
A011-1	TOTAL PAY OF OFFICERS	<u>13</u>	7,400,000	8,304,000	
_			,	, ,	
A01101	Total Basic Pay Of Officer	<u>13</u>	7,400,000	8,304,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	1,701,000	1,791,000	
A01151	Total Basic Pay Other Staff	<u>15</u>	1,701,000	1,791,000	
A012	TOTAL ALLOWANCES		7,436,000	8,221,000	
A012-1	TOTAL REGULAR ALLOWANCES		7.434.000	8.175.000	
11412	101111 11110011111 1111101111110111		<u> </u>	<del></del>	
A01202	House Rent Allowance		973,000	1,060,000	
A01203	Conveyance Allowance		921,000	1,095,000	
A01207	Washing Allowance		7,000	7,000	
A01208	Dress Allowance		7,000	7,000	
A0120D	Integrated Allowance		7,000	11,000	
A01217	Medical Allowance		508,000	550,000	
A0121T	Adhoc Relief Allowance 2013		252,000	274,000	
A01224	Entertainment Allowance		12,000	12,000	
A0122C	Adhoc Relief Allowance - 2015		82,000	85,000	
A0122M	Adhoc Releif Allowance 2016		667,000	708,000	
A0122Y	Ad-hoc Relief Allowance 2017		867,000	990,000	
A01233	Unattractive Area Allowance		320,000	144,000	
001	Unattractive Area Allowance		160,000	144,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		867,000	973,000	
A0123P	Ad-hoc Relief Allowance 2019		516,000	557,000	
A01244	Adhoc relief			20,000	
A01250	Incentive Allowance		1.391.000	1,645,000	
A01230	meentive 7 mowance			1, (1 <del>4 1, (KK)</del>	

0931	01 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S	Rs	
BM41	30 Govenment Girls Degree College	e, Batagram			
A01270 001	Other Others	-	30,000 30,000	30,000 30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000	46,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary	-	1,000 1,000 1,000 1,000	45,000 45,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES	-	250,000	611,000	
A032	TOTAL COMMUNICATIONS	-	15,000	78,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 11,000	5,000 73,000	
A033	TOTAL UTILITIES	-	99,000	65,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges	-	98,000 98,000 1,000	5,000 5,000 60,000	
A038	TOTAL TRAVEL & TRANSPORTATION	-	92,000	386,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges	-	90,000 90,000 2,000 2,000	381,000 381,000 5,000 5,000	
A039	TOTAL GENERAL	-	44,000	82,000	
A03901 001 A03902	Stationery Stationery Printing and Publication	-	23,000 23,000 8,000	40,000 40,000 12,000	

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
D PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AFI			
0931				
09310	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
BM4	130 Govenment Girls Degree College	ge, Batagram		
001	Printing and publication		8,000	12,000
03905	Newspapers Periodicals and Books		5,000	5,000
03970	Others		8,000	25,000
001	Others		8,000	25,000
<b>104</b>	TOTAL EMPLOYEES' RETIREMENT		1,000	1,000
	BENEFITS		<del></del>	, <del></del>
041	TOTAL PENSION		1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000
105	TOTAL GRANTS SUBSIDIES AND		1,000	1,000
	WRITE OFF LOANS			
052	TOTAL GRANTS-DOMESTIC		1,000	1,000
05216	Fin. Assis. to the families of		1,000	1,000
00:	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000
13	TOTAL REPAIRS AND MAINTENANCE		16,000	30,000
131	TOTAL MACHINERY AND		8,000	15,000
	EQUIPMENT			
13101	Machinery and Equipment		8,000	15,000
001	Machinery and Equipment		8,000	15,000
122	TOTAL EUDNICHIDE AND		0.000	15 000
132	TOTAL FURNITURE AND FIXTURE		8,000	15,000
	Francisco and Finters		8,000	15,000
13201	Furniture and Fixture		0,000	-,
13201	rurniture and fixture		0,000	-,

0931	01 GENERAL UNIVERSITIES/COLI	LEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND SE				
093	TERTIARY EDUCATION AFFAI				
0931	TERTIARY EDUCATION AFFAI				
09310	1 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES	•		
BU40	37 Government Degree College No2	Bannu			
A01	TOTAL EMPLOYEES RELATED		41,234,000	41,810,000	
	EXPENSES.				
A011	TOTAL PAY	48	26,186,000	25,695,000	
A011 1	TOTAL PAY OF OFFICERS	29	22,471,000	21.890.000	
A011-1	TOTAL PAY OF OFFICERS	<u> 29</u>	22,471,000	21,890,000	
A01101	Total Basic Pay Of Officer	29	22.471.000	21 890 000	
1101101	Total Basic Tay of Strices		, , , , , , , , , , , , , , , , , , , ,	, , ,	
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	3,715,000	3,805,000	
A01151	Total Basic Pay Other Staff	<u>19</u>	3,715,000	3,805,000	
A012	TOTAL ALLOWANCES	•	15,048,000	16,115,000	
A012-1	TOTAL REGULAR ALLOWANCES		15.046.000	15.614.000	
			, ,	, , ,	
A01201	Senior Post Allowance		15,000	15,000	
A01202	House Rent Allowance		2,285,000	2,232,000	
A01203	Conveyance Allowance		1,774,000	2,038,000	
A01207	Washing Allowance		7,000	8,000	
A01208	Dress Allowance		7,000	8,000	
A0120D	Integrated Allowance		8,000	11,000	
A01217	Medical Allowance		1,265,000	1,187,000	
A0121T	Adhoc Relief Allowance 2013		567,000	515,000	
A0121Z	Adhoc Relief Allowance-2014		27,000		
A01224	Entertainment Allowance		31,000	35,000	
A0122C	Adhoc Relief Allowance - 2015		359,000	349,000	
A0122M	Adhoc Releif Allowance 2016		1,787,000	1,819,000	
A0122N	Special Conveyance Allowance		56,000	72,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		2,365,000	2,567,000	
A01233	Unattractive Area Allowance		205,000	54,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		2,339,000	2,567,000	
A0123P	Ad-hoc Relief Allowance 2019		1,291,000	1,422,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFFOR GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S	Rs	
BU40	37 Government Degree College No	2 Bannu			
A01250 001 A01270 001	Incentive Allowance Incentive Allowance Other		198,000 198,000 453,000 453,000	198,000 198,000 510,000 510,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	501,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	500,000 500,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		744,000	1,281,000	
A032	TOTAL COMMUNICATIONS		83,000	155,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		8,000 75,000	5,000 150,000	
A033	TOTAL UTILITIES		339,000	370,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		338,000 338,000 1,000	360,000 360,000 10,000	
A034	TOTAL OCCUPANCY COSTS	•		Tou, mu	
A03402	Rent for Office Building		150,000	180,000	
A038	TOTAL TRAVEL & TRANSPORTATION	•	132,000	496,000	
A03805	Travelling Allowance		113,000	480,000	
001 A03808	Travelling Allowance Conveyance Charges		113,000	480,000 16,000	
001	Conveyance Charges  Conveyance Charges	•	19,000	16,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310		FAIRS AND SERVICES FAIRS AND SERVICES OLLEGES/INSTITUTES	}	Rs	
BU40	g G	02 Bannu	40,000	20.000	
A039	TOTAL GENERAL	<del>-</del>	40,000	80,000	
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others	- -	26,000 26,000 5,000 9,000 9,000	30,000 30,000 20,000 30,000 30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	46,000	60,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	23,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment	-	23,000 23,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE	-	23,000	30,000	

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	$\tilde{\mathbf{S}}$	Rs	
BU4037	Government Degree College No	o2 Bannu			
A13201 Furn	niture and Fixture		23,000	30,000	
Government	Degree College No2 Bannu		42,026,000	43,153,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	<u>S</u>	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	OI GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	48	
BU40	38 Government Girls Postgraduat Bannu	e College		
A01	TOTAL EMPLOYEES RELATED		38,958,000	38,928,000
AUI	EXPENSES.		30,730,000	30, 720, 000
A011	TOTAL PAY	65	25,021,000	24,652,000
			•	•
A011-1	TOTAL PAY OF OFFICERS	<u>41</u> .	21,695,000	21,380,000
			24 542 000	24 244 000
A01101	Total Basic Pay Of Officer	<u>41</u>	21,513,000	21,311,000
A01102	Personal pay		182,000	69,000
1101102	Totomar pay		102,000	02,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	3,326,000	3,272,000
A01151	Total Basic Pay Other Staff	<u>24</u>	3,326,000	3,272,000
A012	TOTAL ALLOWANCES		13,937,000	14,276,000
A012-1	TOTAL REGULAR ALLOWANCES		13,935,000	14,274,000
A01201	Senior Post Allowance		15,000	6,000
A01202	House Rent Allowance		2,276,000	2,375,000
A01203	Conveyance Allowance		2,130,000	2,347,000
A01207	Washing Allowance		15,000	15,000
A01208	Dress Allowance		13,000	14,000
A0120D	Integrated Allowance		11,000	15,000
A01217	Medical Allowance		1,150,000	1,150,000
A0121T	Adhoc Relief Allowance 2013		393,000	403,000
A01224	Entertainment Allowance		14,000	12,000
A0122C	Adhoc Relief Allowance - 2015		275,000	275,000
A0122M	Adhoc Releif Allowance 2016		1,689,000	1,660,000
A0122Y	Ad-hoc Relief Allowance 2017		2,314,000	2,322,000
A01233	Unattractive Area Allowance		13,000	
001	Unattractive Area Allowance		13,000	
A01238	Charge allowance		7,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		2,314,000	2,299,000
A0123P	Ad-hoc Relief Allowance 2019		1,253,000	1,317,000

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
BU40	38 Government Girls Postgraduate Bannu	College			
A01270 001	Other Others		53,000 53,000	60,000 60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		460,000	1,013,000	
A032	TOTAL COMMUNICATIONS		120,000	130,000_	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		60,000 60,000	60,000 70,000	
A033	TOTAL UTILITIES		181,000	324,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		180,000 180,000 1,000	314,000 314,000 10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		121,000	490,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		113,000 113,000 8,000 8,000	480,000 480,000 10,000 10,000	
A039	TOTAL GENERAL		38,000	69,000	
A03901 001	Stationery Stationery		19,000 19,000	30,000 30,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
BU40	Government Girls Postgraduate Bannu	e College			
A03902 001 A03905 A03970	Printing and Publication Printing and publication Newspapers Periodicals and Books Others		8,000 8,000 5,000 6,000	20,000 20,000 4,000 15,000	
001 <b>A04</b>	Others  TOTAL EMPLOYEES' RETIREMENT BENEFITS		6,000 	15,000 3,746,000	
A041	TOTAL PENSION		1,000	3,746,000	
A04114	Superannuation Encashment of L.P.R		1,000	3,746,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	20,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	20,000 20,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	20,000	
A13201	Furniture and Fixture		19,000	20,000	

		POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
BU4038	Government Girls Postgraduate	e College			
	Bannu				
	Girls Postgraduate College		39,458,000	43,728,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	ES	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
00	EDUCATION AFFAIRS AND	OEDVI CEC	Rs	Rs
09	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF		T-C	
093 0931	TERTIARY EDUCATION AFF			
09310				
0/310	GENERAL CIVIVERSITIES/CO	LLEGES/INSTITUT	LS	
<b>BU41</b>	8	ge Surani		
	Bannu			
A01	TOTAL EMPLOYEES RELATED		19,174,000	19,781,000
	EXPENSES.		. ,	
A011	TOTAL PAY	<u>35</u>	12,084,000	11,806,000
A044 4	TOTAL DAY OF OFFICERS	10	0.500.000	0.220.000
A011-1	TOTAL PAY OF OFFICERS	<u>18</u>	9,588,000	9,220,000
A01101	Total Basic Pay Of Officer	<u>18</u>	9 588 000	9.200.000
-101101		_		
A01102	Personal pay			20,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>17</u>	2,496,000	2,586,000
A01151	Total Basic Pay Other Staff	<u>17</u>	2,496,000	2.586.000
AUIIJI	Total Dasic Fay Other Stall	17	<u> </u>	/ <u>, 100,000</u>
A012	TOTAL ALLOWANCES		7,090,000	7,975,000
			•	
A012-1	TOTAL REGULAR ALLOWANCES		7,088,000	7,113,000
A01201	Senior Post Allowance		8,000	9,000
A01201 A01202	House Rent Allowance		1,137,000	1,105,000
A01203	Conveyance Allowance		1,054,000	1,119,000
A01207	Washing Allowance		, ,	7,000
A01208	Dress Allowance			7,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		604,000	587,000
A0121T	Adhoc Relief Allowance 2013		231,000	218,000
A01224	Entertainment Allowance		12,000	10,000
A0122C	Adhoc Relief Allowance - 2015		157,000	148,000
A0122M	Adhoc Releif Allowance 2016		874,000	839,000
A0122Y	Ad-hoc Relief Allowance 2017		1,168,000	1,182,000
A01238	Charge allowance		14,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,168,000	1,182,000
A0123P	Ad-hoc Relief Allowance 2019		656,000	688,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	862,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF	DUDGET		
AND PART	FICHT ADS OF THE SCHEME	TIOTIDEET OF	BUDGET	REVISED	
	ITCULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		a		
093	TERTIARY EDUCATION AFI				
0931 09310	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO				
09310	I GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	3		
BU415	54 Government Girls Degree Coll	ege Surani			
	Bannu				
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	861,000	
001	Leave Salary		1,000	861,000	
A03	TOTAL OPERATING EXPENSES		408,000	862,000	
A032	TOTAL COMMUNICATIONS		5,000	8,000	
A03201	Postage and Telegraph		4,000	7,000	
A03201 A03202	Telephone and Trunk Call		1,000	1,000	
A03202	receptione and Trunk Can		1,000	1,000	
A033	TOTAL UTILITIES		69,000	197,000	
A03303	Electricity		68 000_	189.000	
001	Electricity		68,000	189,000	
A03304	Hot and Cold Weather Charges		1,000	8,000	
A038	TOTAL TRAVEL &		196.000	461.000	
	TRANSPORTATION			,	
A03805	Travelling Allowance		188,000	450,000	
001	Travelling Allowance		188,000	450,000	
A03808	Conveyance Charges		8,000	11,000	
001	Conveyance Charges		8,000	11,000	
A039	TOTAL GENERAL		138,000	196,000_	
A03901	Stationery		26,000	40,000	
001	Stationery		26,000	40,000	
A03902	Printing and Publication		15,000	25,000	
001	Printing and publication		15,000	25,000	
A03905	Newspapers Periodicals and Books		5,000	9,000	

09310	01 GENERAL UNIVERSITIES/COL	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310		AIRS AND SERVICES AIRS AND SERVICES		Rs	
BU41:	54 Government Girls Degree Colleg Bannu	ge Surani			
001 A03970 001	Advertising and Publicity Others Others	_	82,000 10,000 10,000	102,000 20,000 20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,480,000	
A041	TOTAL PENSION	_	1,000	1,480,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,480,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	38,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	19,000	20,000_	
A13101 001	Machinery and Equipment Machinery and Equipment	_	19,000 19,000	20,000 20,000	
A132	TOTAL FURNITURE AND FIXTURE	_	19,000	20,000	
A13201	Furniture and Fixture		19,000	20,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	8		
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
BU4154	Government Girls Degree College Surani				
	Bannu				
Government	Girls Degree College Surani		19,622,000	22,164,000	
Bannu					

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		10		
093	TERTIARY EDUCATION AF				
0931 09310	TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C				
09310	JI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	<b>13</b>		
BU41	55 Government Degree College G	hori Wala			
2011	Bannu	1011 // 1111			
A01	TOTAL EMPLOYEES RELATED		19,522,000	22,261,000	
	EXPENSES.				
A011	TOTAL PAY	<u>36</u>	12,138,000	13,749,000	
A011-1	TOTAL PAY OF OFFICERS	<u>21</u>	9,630,000	11,240,000	
401101	The Land Conference of the Con	21	0.620.000	11 240 000	
A01101	Total Basic Pay Of Officer	<u>21</u>	9,630,000	11,240,000	
A011-2	TOTAL PAY OF OTHER STAFF	15	2,508,000	2,509,000	
A011-2	TOTAL TAT OF OTHER STAFF	<u> </u>	2,,	25.102,000	
A01151	Total Basic Pay Other Staff	<u>15</u>	2.508.000	2.509.000	
			, ,	, ,	
A012	TOTAL ALLOWANCES		7,384,000	8,512,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,382,000	8,361,000	
. 0. 6 0 -	W. B. All			1.001.000	
A01202	House Rent Allowance		1,171,000	1,291,000	
	Conveyance Allowance		1,204,000	1,403,000	
A01207	Washing Allowance		10,000	9,000	
A01208 A01217	Dress Allowance Medical Allowance		10,000 606,000	9,000 679,000	
A01217 A0121T	Adhoc Relief Allowance 2013		196,000	224,000	
A01211 A01224	Entertainment Allowance		170,000	4,000	
A0122C	Adhoc Relief Allowance - 2015		137,000	157,000	
	Adhoc Releif Allowance 2016		863,000	967,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,167,000	1,340,000	
A0123G	Ad-hoc Relief Allowance-2018		1,167,000	1,340,000	
A0123P	Ad-hoc Relief Allowance 2019		731,000	818,000	
A01270	Other		120,000	120,000	
001	Others		120,000	120,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	151,000	
A01274	Medical Charges		1,000	1,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	1 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
BU41	55 Government Degree College Gl	nori Wala			
	Bannu				
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	150,000	
001	Leave Salary		1,000	150,000	
A03	TOTAL OPERATING EXPENSES		603.000	1.026.000	
AUS	TOTAL OFERATING EAFENSES	•	101.3,000	1,020,000	
A032	TOTAL COMMUNICATIONS		59,000	70,000	
A03201	Postage and Telegraph		6,000	10,000	
A03202	Telephone and Trunk Call		53,000	60,000	
A033	TOTAL UTILITIES		226.000	373,000	
11000		•			
A 02202	Place to		225,000	262.000	
A03303 001	Electricity Electricity	•	225,000 225,000	363,000 363,000	
A03304	Hot and Cold Weather Charges		1,000	10,000	
7103304	not and cold weather charges		1,000	10,000	
A038	TOTAL TRAVEL &		263,000	200,000	
	TRANSPORTATION				
A03805	Travelling Allowance		263,000	200,000	
001	Travelling Allowance		263,000	200,000	
A039	TOTAL GENERAL		55,000	383,000	
A037	TOTAL GENERAL	•	-1.1,1000		
A 02003	Sec.		26.000	40,000	
A03901	Stationery	•	26,000	40,000 40,000	
001 A03902	Stationery Printing and Publication		26,000 	40,000	
A03902 001	Printing and Publication	•	15,000	40,000	
A03905	Newspapers Periodicals and Books		5,000	13,000	
A03903 A03907	Advertising & Publicity		5,000	250,000	
A03907 A03970	Others		9.000	40.000	
001	Others	•	9,000	40,000	
001			2,000	10,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	Rs	Rs	
BU41	55 Government Degree College Gh Bannu	ori Wala			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,000	
A041	TOTAL PENSION	_	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	46,000	80,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	23,000	40,000	
A13101	Machinery and Equipment		23,000	40,000	
001	Machinery and Equipment		23,000	40,000	
A132	TOTAL FURNITURE AND FIXTURE	_	23,000	40,000	
A13201	Furniture and Fixture		23,000	40,000	
Govern	nment Degree College Ghori Wala		20,173,000	23,369,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	ES	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
1111	THE SCHEME	2020-2021	2020-2021	2020-2021
			#V#V-#V#1	
			Rs	Rs
09	EDUCATION AFFAIRS AND		n a	
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	OI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTI	LO	
BU43	31 Government Postgraduate Col	lege Bannu		
A01	TOTAL EMPLOYEES RELATED		154.817.000	145.677.000
1101	EXPENSES.		15/3,017,000	170,000
A011	TOTAL PAY	<u>199</u>	98,108,000	90,155,000
			,	, <del></del>
A011-1	TOTAL PAY OF OFFICERS	<u>129</u>	85,278,000	78,415,000
A01101	Total Basic Pay Of Officer	<u>129</u>	85,168,000	78,248,000
A01102	Personal pay		110,000	167,000
1011.2	TOTAL DAY OF OTHER COLUMN	70	13 030 000	11 740 000
A011-2	TOTAL PAY OF OTHER STAFF	<u>70</u>	12,830,000	11,740,000
A01151	Total Basic Pay Other Staff	<u>70</u>	12.763.000	11.641.000
AUIIJI	Total Dasic Fay Other Stall	<u>лі</u>	1/, (05,000	11,041,000
A01152	Personal pay		67,000	99,000
1101132	2000iui puj		07,000	22,000
A012	TOTAL ALLOWANCES		56,709,000	55,522,000
	- · · · · · · · · · · · · · · · · · · ·			
A012-1	TOTAL REGULAR ALLOWANCES		56,630,000	55,349,000
A01201	Senior Post Allowance		61,000	49,000
A01202	House Rent Allowance		8,826,000	8,158,000
A01203	Conveyance Allowance		7,311,000	7,757,000
A01207	Washing Allowance		22,000	22,000
A01208	Dress Allowance		20,000	20,000
A0120D	Integrated Allowance		22,000	22,000
A01216	Qualification Allowance			1,033,000
A01217	Medical Allowance		4,542,000	4,076,000
A0121T	Adhoc Relief Allowance 2013		1,889,000	1,589,000
A0121Z	Adhoc Relief Allowance-2014		35,000	
A01224	Entertainment Allowance		106,000	94,000
A0122C	Adhoc Relief Allowance - 2015		1,239,000	1,097,000
A0122M			6,935,000	6,576,000
A0122N	Special Conveyance Allowance		115,000	102,000
101227	to Disbaled Employees		0.051.000	0.002.000
A0122Y	Ad-hoc Relief Allowance 2017		9,254,000	9,002,000

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	8		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		a		
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AF				
09310	O1 GENERAL UNIVERSITIES/CO	ULLEGES/INSTITUTE	3		
BU43	Government Postgraduate Coll	ege Bannu			
A01233	Unattractive Area Allowance		180,000		
A01238	Charge allowance		13,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		9,271,000	8,998,000	
A0123P	Ad-hoc Relief Allowance 2019		4,894,000	4,955,000	
A01250	Incentive Allowance		396,000		
001	Incentive Allowance		396,000		
A01270	Other		1,499,000	1,792,000	
001	Others		1,499,000	1,792,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	79,000	173,000	
A01274	Medical Charges		78,000	172,000	
001	Medical Charges		78,000	172,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		1,289,000	4,321,000	
A032	TOTAL COMMUNICATIONS		79,000	1,020,000	
A03201	Postage and Telegraph		11,000	20,000	
A03201	Telephone and Trunk Call		68,000	1,000,000	
100202			30,000	1,000,000	
A033	TOTAL UTILITIES		619,000	1,596,000	
A03302	Water		18,000	20,000	
A03303	Electricity		600,000	1,568,000	
001	Electricity		600,000	1,568,000	
A03304	Hot and Cold Weather Charges		1,000	8,000	
A038	TOTAL TRAVEL &		428,000	1,325,000	
	TRANSPORTATION			, <del>, _</del>	
			413.000	1 300 000	
A03805	Travelling Allowance				
A03805 001	Travelling Allowance Travelling Allowance		,	1,300,000	
A03805 001 A03808	Travelling Allowance Travelling Allowance Conveyance Charges		413,000 15,000	1,300,000 25,000	

0931	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021			
09 093 0931 0931		FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs			
BU43	331 Government Postgraduate Coll	ege Bannu					
A039	TOTAL GENERAL		163,000	380,000			
A03901 001	Stationery Stationery		<u>60,000</u> <u>-</u>	100,000 100,000			
A03902	Printing and Publication		38,000	70,000			
001	Printing and publication		38,000	70,000			
A03905	Newspapers Periodicals and Books		8,000	30,000			
A03906	Uniforms and Protective Clothing		1,000	10,000			
A03907	Advertising & Publicity		38,000	100,000			
001	Advertising and Publicity		38,000	100,000			
A03970	Others		18,000	70,000			
001	Others		18,000	70,000			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	3,581,000			
A041	TOTAL PENSION		1,000	3,581,000			
A04114	Superannuation Encashment of L.P.R		1,000	3,581,000			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	2,700,000			
A052	TOTAL GRANTS-DOMESTIC		1,000	2,700,000			
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,700,000			
001	Fin. Assis. to the families of G.Serv. who ex	кр	1,000	2,700,000			
A13	TOTAL REPAIRS AND MAINTENANCE		46,000	120,000			
A131	TOTAL MACHINERY AND EQUIPMENT		23,000	60,000			
A13101	Machinery and Equipment		23,000	60,000			

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 BU43		FAIRS AND SERVICES FAIRS AND SERVICES OLLEGES/INSTITUTES	S	Rs	
001	Machinery and Equipment		23,000	60,000	
A132	TOTAL FURNITURE AND FIXTURE	-	23,000	60,000	
A13201	Furniture and Fixture		23,000	60,000	
Govern	nment Postgraduate College Bannu	156,154,000	156,399,000		

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF				
0931 09310	TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO				
09310	GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	<b>13</b>		
BU43.	32 Government Degree College S.1	K.Bala Bannu			
A01	TOTAL EMPLOYEES RELATED		26,985,000	26,236,000	
	EXPENSES.				
4.011	TOTAL PAY	46	17.095.000	17 400 000	
A011	TOTAL PAT	<u>46</u>	17,093,000	16,400,000	
A011-1	TOTAL PAY OF OFFICERS	<u>31</u>	14,722,000	13,956,000	
A01101	Total Basic Pay Of Officer	<u>31</u>	14,722,000	13,956,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	2,373,000	2,444,000	
A01151	Total Basic Pay Other Staff	15	2.373.000	2.444.000	
7101131	Total Basic Fay Other Staff	<del></del>		~, <del></del> ,,	
A012	TOTAL ALLOWANCES		9,890,000	9,836,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,888,000	9,834,000	
A01201	Senior Post Allowance		15,000	15,000	
A01201	House Rent Allowance		1,589,000	1,558,000	
A01203	Conveyance Allowance		1,381,000	1,451,000	
A01207	Washing Allowance		13,000	8,000	
A01208	Dress Allowance		13,000	8,000	
A0120D	Integrated Allowance		5,000	9,000	
A01217	Medical Allowance		829,000	810,000	
A0121T	Adhoc Relief Allowance 2013		303,000	279,000	
A01224	Entertainment Allowance		13,000	16,000	
A0122C	Adhoc Relief Allowance - 2015		207,000	192,000	
A0122M	Adhoc Releif Allowance 2016		1,205,000	1,130,000	
A0122N	Special Conveyance Allowance		56,000	45,000	
1017	to Disbaled Employees			1 (22 000	
A0122Y	Ad-hoc Relief Allowance 2017		1,641,000	1,633,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,649,000	1,639,000	
A0123P	Ad-hoc Relief Allowance 2019		858,000	861,000	
A01270 001	Other Others		104,000 104,000	173,000 173,000	
001	Outers		104,000	173,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		7.G		
093	TERTIARY EDUCATION AF				
0931 09310	TERTIARY EDUCATION AFT OF GENERAL UNIVERSITIES/CO				
07310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	45		
BU43	Government Degree College S.	K.Bala Bannu			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	2,000	
A01274	Medical Charges		1.000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		436,000	1,005,000	
A032	TOTAL COMMUNICATIONS		51,000	122,000	
A03201	Postage and Telegraph		6,000	10,000	
A03202	Telephone and Trunk Call		45,000	112,000	
A033	TOTAL UTILITIES		164,000	346,000	
A03301	Gas		50,000	114,000	
A03303	Electricity		113,000	224,000	
001	Electricity		113,000	224,000	
A03304	Hot and Cold Weather Charges		1,000	8,000	
A038	TOTAL TRAVEL &		161,000	315,000	
	TRANSPORTATION				
A03805	Travelling Allowance		150,000	300,000	
001	Travelling Allowance		150,000	300,000	
A03808	Conveyance Charges		11,000	15,000	
001	Conveyance Charges		11,000	15,000	
A039	TOTAL GENERAL		60,000	222,000	
	Stationery		30,000	35,000	
A03901			20.000	25,000	
A03901 001	Stationery		30,000	35,000	
	Stationery Printing and Publication		30,000 15,000	35,000 150,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310		FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTE:	S	Rs	
A03905 A03970 001	Newspapers Periodicals and Books Others Others	Sarpuiu Dumiu	5,000 10,000 10,000	7,000 30,000 30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000_	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	3,000,000	
A052	TOTAL GRANTS-DOMESTIC		1,000_	3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	3,000,000	
001 <b>A13</b>	Fin. Assis. to the families of G.Serv. who exp  TOTAL REPAIRS AND MAINTENANCE	)	1,000 38,000	3,000,000 <b>60,000</b>	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	30,000	
A13201	Furniture and Fixture		19,000	30,000	
Govern	nment Degree College S.K.Bala Bannu		27,461,000	30,302,000	

09310	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE		
	OF GENERAL UNIVERSITIES/C			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931 09310	TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C			
09310	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	a)	
BU43	89 Government Degree College K	Kakki Bannu		
A01	TOTAL EMPLOYEES RELATED		23,661,000	24,936,000
	EXPENSES.			<del>, -, -, -, -, -, -, -, -, -, -, -, -,</del>
A011	TOTAL PAY	<u>41</u>	14,740,000	15,180,000
A011-1	TOTAL PAY OF OFFICERS	24	11.832.000	12.490.000
AV11-1	TOTAL TAI OF OFFICERS	<b>43</b>	11,0.12,000	14,371,11111
A01101	Total Basic Pay Of Officer	<u>24</u>	11,832,000	12,490,000
	•		· · ·	· , , —
A011-2	TOTAL PAY OF OTHER STAFF	<u>17</u>	2,908,000	2,690,000
A01151	Total Basic Pay Other Staff	17	2 908 000	2,690,000
1101131	Zom Basic Lay Guier Stati	<del></del>		,,
A012	TOTAL ALLOWANCES		8,921,000	9,756,000
A012-1	TOTAL REGULAR ALLOWANCES		8.919.000	9.754.000
AV12-1	TOTAL REGULAR ALLOWANCES		<u></u>	, 1.1 <del>4</del> , 1111
A01202	House Rent Allowance		1,370,000	1,460,000
A01203	Conveyance Allowance		1,396,000	1,451,000
A01207	Washing Allowance		9,000	8,000
A01208	Dress Allowance		9,000	8,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		731,000	773,000
A0121T	Adhoc Relief Allowance 2013		310,000	310,000
A01224	Entertainment Allowance		7,000	12,000
A0122C	Adhoc Relief Allowance - 2015		175,000	171,000
A0122M	Adhoc Releif Allowance 2016		1,005,000	1,188,000
A0122Y	Ad-hoc Relief Allowance 2017		1,423,000	1,518,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,423,000	1,518,000
A0123P	Ad-hoc Relief Allowance 2019		876,000	1,111,000
A01270	Other		167,000	208,000
001	Others		167,000	208,000
A012.2	TOTAL OTHER ALLOWANCES(EVOLUE	MNC TA)	2 000	2 000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING IA)	2,000	2,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	<u> </u>		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AFE				
0931	TERTIARY EDUCATION AFF				
09310	1 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
BU43	89 Government Degree College Ka	akki Bannu			
A01274	Medical Charges		1.000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		329,000	835,000	
A032	TOTAL COMMUNICATIONS		49,000	65,000	
			,	,	
A03201	Postage and Telegraph		4,000	10,000	
A03202	Telephone and Trunk Call		45,000	55,000	
A033	TOTAL UTILITIES		69,000	200,000	
A03303	Electricity		68 000	180.000	
001	Electricity		68,000	180,000	
A03304	Hot and Cold Weather Charges		1,000	20,000	
110000.	The time cond wearing changes		1,000	20,000	
A038	TOTAL TRAVEL &		150,000	380,000	
	TRANSPORTATION				
A03805	Travelling Allowance		150,000	380,000	
001	Travelling Allowance		150,000	380,000	
A039	TOTAL GENERAL		61,000_	190,000	
A03901	Stationery		30,000	35,000	
001	Stationery		30,000	35,000	
A03902	Printing and Publication		8,000	20,000	
001	Printing and publication		8,000	20,000	
A03905	Newspapers Periodicals and Books		5,000	20,000	
A03907	Advertising & Publicity		8,000	80,000	
001	Advertising and Publicity		8,000	80,000	
A03970	Others		10,000	35,000	
001	Others		10,000	35,000	

09310	01 GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION NU TICULARS OF THE SCHEME	MBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 BU43		AND SERVICES AND SERVICES EES/INSTITUTES	Rs	Rs	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	46,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	23,000	25,000_	
A13101	Machinery and Equipment		23,000	25,000	
001	Machinery and Equipment		23,000	25,000	
A132	TOTAL FURNITURE AND FIXTURE		23,000	25,000	
A13201	Furniture and Fixture		23,000	25,000	
Govern	nment Degree College Kakki Bannu		24,038,000	25,823,000	

0021	04 ODNIED I INVESTORATION	OL LEGEC/ENGREEN		
0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	3	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11112 11111	11002.110 01 112 0012.12	2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	1 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	28	
BU44	00 Governement Degree College	Domail		
2044	Bannu	~ √*******		
A01	TOTAL EMPLOYEES RELATED		27,443,000	28,995,000
	EXPENSES.			
A011	TOTAL PAY	<u>40</u>	17,288,000	18,058,000
A011 1	TOTAL DAY OF OFFICERS	24	14.0/2.000	15 400 000
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	14,863,000	15,499,000
A01101	Total Basic Pay Of Officer	24	14 823 000	15.445.000
1101101	Tom Busic Fuy Of Officer	<u></u>	17,17,1,1881	, ,, ,, ,, ,, ,
A01102	Personal pay		40,000	54,000
			-,	- ,
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	2,425,000	2,559,000
A01151	Total Basic Pay Other Staff	<u>16</u>	2,425,000	2,559,000
			J	<b>3</b>
A012	TOTAL ALLOWANCES		10,155,000_	10,937,000
A012-1	TOTAL REGULAR ALLOWANCES		10.153.000	10.935.000
TAVIM-I	TOTAL RESOLUTION INCLUSION			
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,642,000	1,762,000
A01203	Conveyance Allowance		1,444,000	1,681,000
A01207	Washing Allowance		10,000	9,000
A01208	Dress Allowance		10,000	9,000
A0120D	Integrated Allowance		5,000	9,000
A01217	Medical Allowance		893,000	893,000
A0121T	Adhoc Relief Allowance 2013		289,000	290,000
A01224	Entertainment Allowance		26,000	25,000
A0122C	Adhoc Relief Allowance - 2015		198,000	199,000
A0122M	Adhoc Releif Allowance 2016		1,258,000	1,276,000
A0122Y	Ad-hoc Relief Allowance 2017		1,677,000	1,805,000
A01233	Unattractive Area Allowance		8,000	12,000
001	Unattractive Area Allowance		8,000	12,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,677,000	1,805,000
A0123P	Ad-hoc Relief Allowance 2019		888,000	958,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
BU44	Governement Degree College Bannu	Domail			
A01270 001	Other Others		106,000 106,000	180,000 180,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	2,000_	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		362,000	756,000	
A032	TOTAL COMMUNICATIONS		5,000	15,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 1,000	14,000 1,000	
A033	TOTAL UTILITIES		174,000	433,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		173,000 173,000 1,000	423,000 423,000 10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		113,000	215,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		98,000 98,000 15,000 15,000	200,000 200,000 15,000 15,000	
A039	TOTAL GENERAL		70,000	93,000	
A03901 001	Stationery Stationery		<u>30,000</u> 30,000	35,000 35,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	8		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
BU440	OO Governement Degree College Bannu	Domail			
A03902 001 A03905 A03970 001	Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		19,000 19,000 8,000 13,000 13,000	25,000 25,000 8,000 25,000 25,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp	0	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	60,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	30,000	
A13201	Furniture and Fixture		19,000	30,000	

GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
UM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
<b>EDUCATION AFFAIRS AND</b>	SERVICES			
TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
Governement Degree College Bannu	Domail			
Degree College Domail		27,845,000	29,813,000	
	UM OBJECT CLASSIFICATION ARS OF THE SCHEME  EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	UM OBJECT CLASSIFICATION NUMBER OF ARS OF THE SCHEME POSTS 2020-2021  EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AND SERVICE GENERAL UNIVERSITIES/COLLEGES/INSTITUTE Governement Degree College Domail Bannu	ARS OF THE SCHEME  POSTS 2020-2021  RS  EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES  Government Degree College Domail Bannu	UM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED ARS OF THE SCHEME POSTS ESTIMATES 2020-2021 2020-2021 2020-2021  Rs Rs  EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES  Government Degree College Domail Bannu

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	CS	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
00	EDUCATION AFEAIDS AND	CEDIMOEC	Rs	Rs
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF		E.C.	
093	TERTIARY EDUCATION AF		·=	
09310				
0,010				
BU44	08 Government Girls Degree Coll Bannu.	ege Mandan,		
A01	TOTAL EMPLOYEES RELATED		31,700,000	31,089,000
	EXPENSES.			
A011	TOTAL PAY	<u>45</u>	20,060,000	19,584,000
A011 1	TOTAL PAY OF OFFICERS	28	17.123.000	16.735.000
A011-1	TOTAL PAY OF OFFICERS	<u>28</u>	17,123,000	10,735,000
A01101	Total Basic Pay Of Officer	28	16,991,000	16,573,000
	•		, , <del></del>	, <del>, _</del>
A01102	Personal pay		132,000	162,000
A011-2	TOTAL PAY OF OTHER STAFF	17	2,937,000	2,849,000
A01151	Total Basic Pay Other Staff	<u>17</u>	2.937.000	2.849.000
1101131	Tomi Dasie Lay Other Staff	<del></del>		2, OT 7, 1881
A012	TOTAL ALLOWANCES		11,640,000	11,505,000
A012-1	TOTAL REGULAR ALLOWANCES		11,638,000	11,503,000
A01201	Senior Post Allowance		15,000	15,000
A01201 A01202	House Rent Allowance		1,916,000	1,836,000
A01203	Conveyance Allowance		1,690,000	1,799,000
A01207	Washing Allowance		6,000	5,000
A01208	Dress Allowance		6,000	5,000
A0120D	Integrated Allowance			8,000
A01217	Medical Allowance		960,000	922,000
A0121T	Adhoc Relief Allowance 2013		342,000	330,000
A0121Z	Adhoc Relief Allowance-2014			1,000
A01224	Entertainment Allowance		23,000	25,000
A0122C	Adhoc Relief Allowance - 2015		233,000	225,000
A0122M	Adhoc Releif Allowance 2016		1,431,000	1,389,000
A0122Y	Ad-hoc Relief Allowance 2017		1,949,000	1,910,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,949,000	1,910,000
A0123P	Ad-hoc Relief Allowance 2019		1,051,000	1,025,000
A01270	Other		60,000	91,000

ND PARTI	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF	DIDGET		
		POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AND S 093 TERTIARY EDUCATION AFFA 0931 TERTIARY EDUCATION AFFA 093101 GENERAL UNIVERSITIES/COL		FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
BU4408	8 Government Girls Degree Colle Bannu.	ege Mandan,			
001	Others		60,000	91,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000	2,000	
001 I A01278 I	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		470,000	872,000	
A032	TOTAL COMMUNICATIONS		30,000	45,000	
	Postage and Telegraph Telephone and Trunk Call		4,000 26,000	10,000 35,000	
A033	TOTAL UTILITIES		264,000	410,000	
	Electricity Electricity Hot and Cold Weather Charges		263,000	400,000 400,000 10,000	
	TOTAL TRAVEL & TRANSPORTATION		121,000	217,000_	
001 T A03808 (	Travelling Allowance Travelling Allowance Conveyance Charges		113,000 113,000 8,000 2,000	200,000 200,000 17,000	
	Conveyance Charges  TOTAL GENERAL		8,000 <b>55,000</b>	17,000 <b>200,000</b>	
A 02004	o:		22.000	25.000	
	Stationery		23,000	35,000	
	Stationery Printing and Publication		23,000 11,000	35,000 80,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AF				
09310	1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
BU44		ege Mandan,			
	Bannu.				
001	Printing and publication		11,000	80,000	
A03905	Newspapers Periodicals and Books		8,000	10,000	
A03907	Advertising & Publicity		5,000	50,000	
001	Advertising and Publicity		5,000	50,000	
A03970	Others		8,000	25,000	
001	Others		8,000	25,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	2,065,000	
	BENEFITS				
A041	TOTAL PENSION		1,000	2,065,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,065,000	
A05	TOTAL GRANTS SUBSIDIES AND		1.000	1.000_	
AUS	WRITE OFF LOANS		1,000	1,444	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216			1,000	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who ex	sp.	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	105,000	
A131	TOTAL MACHINERY AND		30,000	75,000	
	EQUIPMENT				
A13101	Machinery and Equipment		30,000	75,000	
001	Machinery and Equipment		30,000	75,000	
A132	TOTAL FURNITURE AND FIXTURE		30,000	30,000	
A13201	Furniture and Fixture		30,000	30,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S		
BU4408	Government Girls Degree Coll	ege Mandan,			
	Bannu.				
Government	t Girls Degree College Mandan,		32,232,000	34,132,000	
Bannu.	comb Degree Conege Manual,		22,232,000	21,122,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	SS		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AFF	FAIRS AND SERVICE	ES		
0931	TERTIARY EDUCATION AFF				
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTI	ES		
D7144		·			
BU44	48 Govt Degree College Mamash District Bannu	Khel			
	District Bannu				
A01	TOTAL EMPLOYEES RELATED		32,828,000	29,796,000	
	EXPENSES.				
A 0.1.1	TOTAL DAY	42	20 775 000	10 5/5 000	
A011	TOTAL PAY	<u>43</u>	20,775,000	18,565,000	
A011-1	TOTAL PAY OF OFFICERS	<u>27</u>	18,042,000	16,093,000	
A01101	Total Basic Pay Of Officer	<u>27</u>	18,042,000	16,093,000	
A011-2	TOTAL PAY OF OTHER STAFF	16	2.733.000	2.472.000	
11011 2	TOTAL TATE OF OTHER STATE	<b></b>	<del>,,</del> _	<del>,</del>	
A01151	Total Basic Pay Other Staff	<u>16</u>	2,717,000	2,446,000	
A01152	Personal pay		16,000	26,000	
A012	TOTAL ALLOWANCES		12.053.000	11.231.000	
AUIZ	TOTAL ALLOWANCES				
A012-1	TOTAL REGULAR ALLOWANCES		12,051,000	11,229,000	
A01202	House Rent Allowance		1,881,000	1,733,000	
A01202	Conveyance Allowance		1,534,000	1,601,000	
A01207	Washing Allowance		7,000	7,000	
A01208	Dress Allowance		7,000	7,000	
A0120D	Integrated Allowance		5,000	5,000	
A01217	Medical Allowance		1,035,000	919,000	
A0121T	Adhoc Relief Allowance 2013		476,000	367,000	
A0121Z	Adhoc Relief Allowance-2014		14,000		
A01224	Entertainment Allowance		24,000	25,000	
A0122C	Adhoc Relief Allowance - 2015		295,000	230,000	
A0122M	Adhoc Releif Allowance 2016		1,458,000	1,311,000	
A0122N	Special Conveyance Allowance		43,000	36,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		1,929,000	1,812,000	
A01238	Charge allowance			4,000	
A0123G	Ad-hoc Relief Allowance-2018		1,967,000	1,812,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021			BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S	Rs	
BU44	48 Govt Degree College Mamash I District Bannu	Khel			
A0123P A01270 001	Ad-hoc Relief Allowance 2019 Other Others	-	1,082,000 294,000 294,000	1,027,000 333,000 333,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary	-	1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES	-	439,000	1,187,000	
A032	TOTAL COMMUNICATIONS	-	34,000	35,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 30,000	5,000 30,000	
A033	TOTAL UTILITIES	-	226,000	728,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		225,000 225,000 1,000	723,000 723,000 5,000	
A038	TOTAL TRAVEL & TRANSPORTATION	-	125,000	264,000	
A03805 001 A03806 001 A03808	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods Conveyance Charges	- -	113,000 113,000 1,000 1,000	233,000 233,000 10,000 10,000 21,000	
001	Conveyance Charges	-	11,000	21,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	5	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
BU44	48 Govt Degree College Mamash District Bannu	Khel		
A039	TOTAL GENERAL		54,000	160,000
A03901 001	Stationery Stationery		23,000 23,000	45,000 45,000
A03902 001 A03905	Printing and Publication Printing and publication Newspapers Periodicals and Books		15,000 15,000 8,000	50,000 50,000 15,000
A03970 001	Others Others		8,000 8,000	50,000 50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	2,776,000
A041	TOTAL PENSION		1,000	2,776,000
04114	Superannuation Encashment of L.P.R		1,000	2,776,000
105	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	60,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>19,000</u> 19,000	60,000 60,000

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	$\mathbf{S}$		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	$\mathbf{S}$		
093101	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
BU4448	Govt Degree College Mamash District Bannu	Khel			
A132 TO	TAL FURNITURE AND		19,000	40,000	
FIX	TURE				
A13201 Furn	niture and Fixture		19,000	40,000	
Govt Degree	e College Mamash Khel		33,307,000	33,860,000	
District Ban	nu				

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	<u> </u>	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AFI			
0931	TERTIARY EDUCATION AFI			
09310	1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	<b>.S</b>	
BU44	49 Govt Degree College Landi Jai District Bannu	lander		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		28,836,000	27,106,000
A011	TOTAL PAY	<u>40</u>	18,333,000	17,109,000
A011-1	TOTAL PAY OF OFFICERS	24	16,231,000	14,985,000
A01101	Total Basic Pay Of Officer	<u>24</u>	16,191,000	14,930,000
A01102	Personal pay		40,000	55,000
A011-2	TOTAL PAY OF OTHER STAFF	16	2,102,000	2,124,000
A01151	Total Basic Pay Other Staff	16	2,102,000	2,124,000
A012	TOTAL ALLOWANCES		10,503,000	9,997,000
A012-1	TOTAL REGULAR ALLOWANCES		10,501,000	9,990,000
A01201	Senior Post Allowance		15,000	5,000
A01202	House Rent Allowance		1,630,000	1,538,000
A01203	Conveyance Allowance		1,358,000	1,430,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		880,000	832,000
A0121T	Adhoc Relief Allowance 2013		369,000	326,000
A0121Z	Adhoc Relief Allowance-2014		10,000	
A01224	Entertainment Allowance		25,000	21,000
A0122C	Adhoc Relief Allowance - 2015		242,000	218,000
A0122M			1,321,000	1,218,000
A0122N	Special Conveyance Allowance		28,000	36,000
A 012237	to Disbaled Employees		1 775 000	1 (70 000
A0122Y	Ad-hoc Relief Allowance 2017		1,775,000	1,672,000
A01238	Charge allowance		7,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		1,773,000	1,672,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
BU44	49 Govt Degree College Landi Jal District Bannu	ander			
A0123P	Ad-hoc Relief Allowance 2019		919,000	931,000	
A01270	Other		120,000	60,000	
001	Others		120,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	7,000	
A01274	Medical Charges		1.000	6,000	
001	Medical Charges		1,000	6,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		299,000	907,000	
A032	TOTAL COMMUNICATIONS		4,000	11,000	
A03201	Postage and Telegraph		3,000	10,000	
A03202	Telephone and Trunk Call		1,000	1,000	
A033	TOTAL UTILITIES		106,000	305,000	
A03303	Electricity		105,000	300,000	
001	Electricity		105,000	300,000	
A03304	Hot and Cold Weather Charges		1,000	5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		143,000	516,000	
A03805	Travelling Allowance	,	135,000	500,000	
001	Travelling Allowance		135,000	500,000	
A03808	Conveyance Charges	,	8,000	16,000	
001	Conveyance Charges		8,000	16,000	
A039	TOTAL GENERAL		46,000	75,000	
A03901	Stationery		23,000	30,000	

09310	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	8		
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		~		
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AF				
09310	1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
BU444	49 Govt Degree College Landi Ja District Bannu	lander			
001	Stationery		23,000	30,000	
A03902	Printing and Publication		9,000	10,000	
001	Printing and publication		9,000	10,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	
A03970	Others		9,000	25,000	
001	Others		9,000	25,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	1,641,000	
A041	TOTAL PENSION		1,000	1,641,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,641,000	
A05	TOTAL GRANTS SUBSIDIES AND		1.000	1.000	
	WRITE OFF LOANS		,	,	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1,000_	1,000_	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	cn.	1,000	1,000	
		r			
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	60,000_	
A131	TOTAL MACHINERY AND		15,000	30,000	
	EQUIPMENT				
A13101	Machinery and Equipment		15,000	30,000_	
001	Machinery and Equipment		15,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	30,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
BU4449	Govt Degree College Landi Jalander				
	District Bannu				
	e College Landi Jalander		29,167,000	29,715,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AFF			
0931 09310	TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO			
07310	GENERAL UNIVERSITIES/CC	LLEGES/INSTITUTES		
BU44	56 Govt. Girls Degree College Bar Township Bannu	ınu		
A01	TOTAL EMPLOYEES RELATED EXPENSES.	-	28,316,000	24,131,000
A011	TOTAL PAY	<u>41</u> _	19,082,000	14,860,000
A011-1	TOTAL PAY OF OFFICERS	26	17.010.000	12.960.000
71011-1	TOTAL TATE OF OTTICERS	<u></u> _		<del> </del>
A01101	Total Basic Pay Of Officer	26	17,010,000	12,942,000
A01102	Personal pay			10 000
A01102	Personal pay			18,000
A011-2	TOTAL PAY OF OTHER STAFF	15	2,072,000	1,900,000
101171	Table Day Comment	15	2.072.000	1 000 000
A01151	Total Basic Pay Other Staff	15	2,072,000	1,900,000
A012	TOTAL ALLOWANCES	_	9,234,000	9,271,000
			0	
A012-1	TOTAL REGULAR ALLOWANCES	-	9,232,000	9,221,000
A01202	House Rent Allowance		1,494,000	1,475,000
A01202	Conveyance Allowance		1,524,000	1,592,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		763,000	722,000
A0121T	Adhoc Relief Allowance 2013		274,000	252,000
A01224	Entertainment Allowance		4,000	6,000
A0122C	Adhoc Relief Allowance - 2015		188,000	172,000
A0122M	Adhoc Releif Allowance 2016		1,112,000	1,027,000
A0122N	Special Conveyance Allowance		1,112,000	65,000
7101221	to Disbaled Employees			05,000
A0122Y	Ad-hoc Relief Allowance 2017		1,503,000	1,484,000
A01221 A01238	Charge allowance		5,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,466,000	1,534,000
A0123P	Ad-hoc Relief Allowance 2019		870,000	856,000
			2.0,000	-20,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	O1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
BU44	Govt. Girls Degree College Ba Township Bannu	nnu			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	ING TA)	2,000	50,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	49,000	
001	Leave Salary		1,000	49,000	
A03	TOTAL OPERATING EXPENSES		930,000	668,000	
A032	TOTAL COMMUNICATIONS		48,000	75,000	
A03201	Postage and Telegraph		3,000	5,000	
A03202	Telephone and Trunk Call		45,000	70,000	
A033	TOTAL UTILITIES		751,000	308,000	
4.02202			770 000	200.000	
A03303	Electricity		750,000	300,000	
001	Electricity		750,000	300,000	
A03304	Hot and Cold Weather Charges		1,000	8,000	
A038	TOTAL TRAVEL &		79,000	145,000	
	TRANSPORTATION				
A03805	Travelling Allowance		68,000	130,000	
001	Travelling Allowance		68,000	130,000	
A03808	Conveyance Charges		11,000	15,000	
001	Conveyance Charges		11,000	15,000	
A039	TOTAL GENERAL		52,000	140,000	
A03901	Stationery		26,000	40.000	
001	Stationery		26,000	40,000	
A03902	Printing and Publication		11,000	60,000	
001	Printing and publication		11,000	60,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	
	A A		-,	* * * * *	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	5		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
BU44	56 Govt. Girls Degree College Ba Township Bannu	nnu			
A03970	Others		10,000	35,000	
001	Others		10,000	35,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	3,000,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	3,000,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		52,000	60,000	
A131	TOTAL MACHINERY AND EQUIPMENT		26,000	30,000	
A13101	Machinery and Equipment		26,000	30,000	
001	Machinery and Equipment		26,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE		26,000	30,000	
A13201	Furniture and Fixture		26,000	30,000	
Govt.	Girls Degree College Bannu		29,300,000	27,860,000	

0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTES	<u> </u>	
ELINIOTE C	NAT CUM OBJECT OF LOCATION TO SE	AULANED OF	DUDGET	DEVICED
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAK	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		~	
093	TERTIARY EDUCATION AS			
0931 09310	TERTIARY EDUCATION AS OF GENERAL UNIVERSITIES/O			
09310	JI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	3	
BU51	26 Government Girls Degree Col Bannu	llege Kakki		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		21,786,000	27,623,000
A011	TOTAL PAY	41	14,759,000	20,169,000
A011-1	TOTAL PAY OF OFFICERS	26	13.232.000	8.936.000
11/11-1	TOTAL OF OFFICERS			,,
A01101	Total Basic Pay Of Officer	<u> 26</u>	13,232,000	8,936,000
1011 7	TOTAL DAY OF OTHER STATE	15	1 505 000	11 222 000
A011-2	TOTAL PAY OF OTHER STAFF	<u> 15</u>	1,527,000_	11,233,000
A01151	Total Basic Pay Other Staff	<u>15</u>	1 527 000	11.233.000
		_		<del></del>
A012	TOTAL ALLOWANCES		7,027,000	7,454,000
A012-1	TOTAL REGULAR ALLOWANCES		7,025,000	7,452,000
101202	H. D. (All		1 207 200	1 100 000
A01202	House Rent Allowance		1,287,000	1,168,000
A01203	Conveyance Allowance		1,296,000 4,000	1,248,000 5,000
A01207 A01208	Washing Allowance Dress Allowance		4,000	5,000
A01208 A01217	Medical Allowance		613,000	531,000
A01217 A0121T	Adhoc Relief Allowance 2013		122,000	1,054,000
A01211	Entertainment Allowance		2,000	6,000
A0122C	Adhoc Relief Allowance - 2015		83,000	72,000
A0122M			813,000	712,000
A0122Y	Ad-hoc Relief Allowance 2017		1,072,000	1,006,000
A01238	Charge allowance		1,072,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		1,072,000	1,006,000
A0123P	Ad-hoc Relief Allowance 2019		607,000	559,000
A01270	Other		50,000	78,000
001	Others		50,000	78,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	2,000	2,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	<b>S</b>		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021			BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
BU51	26 Government Girls Degree Colle Bannu	ege Kakki			
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		457,000	797,000	
A032	TOTAL COMMUNICATIONS		33,000	48,000	
A03201	Postage and Telegraph		4,000	8,000	
A03202	Telephone and Trunk Call		29,000	40,000	
A033	TOTAL UTILITIES		39,000	38,000	
A03303	Electricity		38,000	30,000	
001	Electricity		38,000	30,000	
A03304	Hot and Cold Weather Charges		1,000	8,000	
A034	TOTAL OCCUPANCY COSTS		240,000	440,000	
A03404	Rent for other building		240,000	440,000	
A038	TOTAL TRAVEL & TRANSPORTATION		113,000	210,000	
A03805	Travelling Allowance		113,000	210,000	
001	Travelling Allowance		113,000	210,000	
A039	TOTAL GENERAL		32,000	61,000	
A03901	Stationery		19,000	35,000	
001	Stationery		19,000	35,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03907	Advertising & Publicity		2,000	1,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	FICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND S	SERVICES	Rs	Rs	
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF	AIRS AND SERVICES			
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
BU512	26 Government Girls Degree Colle Bannu	ge Kakki			
001	Advertising and Publicity		2,000	1,000	
A03970	Others	_	6,000	20,000	
001	Others		6,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT	_	1,000	1,000_	
	BENEFITS				
A041	TOTAL PENSION	_	1,000	1,000	
104114			1.000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	<del>-</del>	1,000_	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>-</u>	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	16,000	72,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	8,000	16,000	
A13101 001	Machinery and Equipment Machinery and Equipment	_	8,000 8,000	16,000 16,000	
	7 11				
A132	TOTAL FURNITURE AND FIXTURE	_	8,000	56,000	
A13201	Furniture and Fixture		8,000	56,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 BU5126	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO Government Girls Degree Coll Bannu	FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTE	S	Rs	
Government Girls Degree College Kakki Bannu		22,261,000	28,494,000		

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		_		
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	O1 GENERAL UNIVERSITIES/CO	ULLEGES/INSTITUTES	•		
CA40	Government Post Graduate Co Charsadda	ollege			
A01	TOTAL EMPLOYEES RELATED	_	140,585,000	130,359,000	
	EXPENSES.				
A011	TOTAL PAY	<u>177</u>	89,050,000	83,606,000	
A 044 4	TOTAL DAY OF OFFICERS	117	<b>77 107 000</b>	71 125 000	
A011-1	TOTAL PAY OF OFFICERS	117 -	77,187,000	71,135,000	
A01101	Total Basic Pay Of Officer	<u>117</u>	76.939.000	70.882.000	
7101101	Tom Busic Fuj Of Officer	<del></del>	, ,		
A01102	Personal pay		248,000	253,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u> </u>	11,863,000	12,471,000	
	Table Back Com	60	11.000.000	10 444 000	
A01151	Total Basic Pay Other Staff	<u>60</u> _	11,838,000	12,446,000	
A01152	Personal pay		25,000	25,000	
A01132	Tersonar pay		23,000	23,000	
A012	TOTAL ALLOWANCES	<u>-</u>	51,535,000	46,753,000	
A012-1	TOTAL REGULAR ALLOWANCES	-	51,533,000	46,707,000	
4.01201	G : D (All		75.000	40.000	
A01201	Senior Post Allowance		75,000	49,000	
A01202	House Rent Allowance		8,123,000	7,684,000	
A01203 A01207	Conveyance Allowance Washing Allowance		6,419,000 22,000	6,999,000 21,000	
A01207 A01208	Dress Allowance		22,000	21,000	
A01208 A0120D	Integrated Allowance		27,000	24,000	
A0120D	Qualification Allowance		60,000	31,000	
A01210 A01217	Medical Allowance		4,129,000	3,872,000	
A01217 A0121T	Adhoc Relief Allowance 2013		1,649,000	1,509,000	
A01211 A01224	Entertainment Allowance		144,000	126,000	
A0122C	Adhoc Relief Allowance - 2015		1,123,000	1,003,000	
A0122M			6,446,000	5,929,000	
A0122N	Special Conveyance Allowance		0, 0,000	27,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		8,663,000	7,095,000	
			* *		

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AFF 0931 TERTIARY EDUCATION AFF 093101 GENERAL UNIVERSITIES/CO		FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
CA40	35 Government Post Graduate Co Charsadda	llege			
A01238 A0123G A0123P A01267 A01270 001	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Warden/ Boarding House Allowance Other Others		7,000 8,663,000 4,603,000 1,000 1,357,000 1,357,000	7,000 7,095,000 3,896,000 2,000 1,317,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	46,000	
A01274 001 A01278 001 <b>A03</b>	Medical Charges Medical Charges Leave Salary Leave Salary TOTAL OPERATING EXPENSES		1,000 1,000 1,000 1,000	45,000 45,000 1,000 1,000	
A032	TOTAL COMMUNICATIONS		83,000	93,000	
A03201 A03202 <b>A033</b>	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		8,000 75,000 <b>376,000</b>	10,000 83,000 <b>779,000</b>	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		375,000 375,000 1,000	774,000 774,000 5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		467,000	626,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		450,000 450,000 17,000 17,000	600,000 600,000 26,000 26,000	

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310		FFAIRS AND SERVICE FFAIRS AND SERVICE COLLEGES/INSTITUTE	$\mathbf{S}$	Rs
CA40	Government Post Graduate Charsadda	College		
A039	TOTAL GENERAL		229,000	350,000
A03901	Stationery		38,000	60,000
001	Stationery		38,000	60,000
A03902	Printing and Publication		15,000	30,000
001	Printing and publication		15,000	30,000
A03905	Newspapers Periodicals and Books		11,000	20,000
A03907	Advertising & Publicity		150,000	200,000
001	Advertising and Publicity		150,000	200,000
A03970	Others		15,000	40,000
001	Others		15,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	9,802,000
A041	TOTAL PENSION		1,000	9,802,000
A04114	Superannuation Encashment of L.P.R		1,000	9,802,000
A05	TOTAL GRANTS SUBSIDIES AND		1.000	8,139,000
AUS	WRITE OFF LOANS		1,000	a, 1.17,11111
A052	TOTAL GRANTS-DOMESTIC		1,000	8,139,000
A05216	Fin. Assis. to the families of		1,000	8,139,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who	exp	1,000	8,139,000
A13	TOTAL REPAIRS AND MAINTENANCE	E	60,000	80,000
			,	,
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	40,000
	EQUI MEM			
A13101	Machinery and Equipment		30,000	40,000

	FIXTURE				
	TOTAL FURNITURE AND		30,000	40,000	
CA403:	5 Government Post Graduate Co Charsadda	llege			
09 093 0931 093101	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		$\tilde{\mathbf{S}}$	Rs	
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
FUNCTION	1 GENERAL UNIVERSITIES/CO			DEVISED	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	5	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
	<del></del>	2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		a	
093	TERTIARY EDUCATION AFI			
0931 09310	TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO			
09310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	8	
CA40	36 Government Degree College Ta Charsadda	ngi		
A 0.1	TOTAL EMDLOVEES DELATED		41 272 000	16 970 000
A01	TOTAL EMPLOYEES RELATED EXPENSES.		41,272,000	46,870,000
	EM ENGED.			
A011	TOTAL PAY	53	25,672,000	29,118,000
			,	, , <del></del>
A011-1	TOTAL PAY OF OFFICERS	<u>30</u>	20,963,000	24,211,000
A 01 1 0 1	Total Pagia Pay Of Officer	20	20.707.000	22 055 000
A01101	Total Basic Pay Of Officer	<u>30</u>	<u> </u>	23,955,000
A01102	Personal pay		256,000	256,000
			_50,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>23</u>	4,709,000	4,907,000
A01151	Total Basic Pay Other Staff	<u>23</u>	4,709,000	4,631,000
101155	D 1			25.000
A01152	Personal pay			276,000
A012	TOTAL ALLOWANCES		15,600,000	17.752.000
A012-1	TOTAL REGULAR ALLOWANCES		15,598,000	17,643,000
4.01201	G : D (All		20.000	20.000
A01201	Senior Post Allowance		30,000	30,000
A01202	House Rent Allowance		2,374,000	2,567,000
A01203 A01207	Conveyance Allowance		1,947,000 14,000	2,263,000 13,000
A01207 A01208	Washing Allowance Dress Allowance		13,000	12,000
A01200 A0120D	Integrated Allowance		22,000	22,000
A0120D	Medical Allowance		1,311,000	1,336,000
A01217 A0121T	Adhoc Relief Allowance 2013		534,000	535,000
A01211 A01224	Entertainment Allowance		29,000	143,000
A0122C	Adhoc Relief Allowance - 2015		364,000	380,000
A0122M	Adhoc Releif Allowance 2016		1,996,000	2,058,000
A0122N	Special Conveyance Allowance		80,000	36,000
	to Disbaled Employees		,	•
A0122Y	Ad-hoc Relief Allowance 2017		2,659,000	2,870,000
A01238	Charge allowance		7,000	7,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
CA40	Government Degree College Ta Charsadda	angi			
A0123G A0123P A01270 001	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Other		2,659,000 1,434,000 125,000 125,000	2,873,000 2,318,000 180,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	(NG TA)	2,000	109,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	108,000 108,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		502,000	787,000	
A032	TOTAL COMMUNICATIONS		65,000	65,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 60,000	5,000 60,000	
A033	TOTAL UTILITIES		226,000	610,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		225,000 225,000 1,000	600,000 600,000 10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		79,000	79,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		71,000 71,000 8,000 8,000	71,000 71,000 8,000 8,000	
A039	TOTAL GENERAL		132,000	33,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 1111		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		a		
093	TERTIARY EDUCATION AFI				
0931 09310	TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO				
09310	JI GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	3		
CA40	36 Government Degree College Ta	angi			
	Charsadda	O			
A03901	Stationery		19,000	19,000	
001	Stationery		19,000	19,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03907	Advertising & Publicity		100,000	1,000	
001	Advertising and Publicity		100,000	1,000	
A03970	Others		8,000	8,000	
001	Others		8,000	8,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1.000	2.825.000	
	BENEFITS		,	, ,	
A041	TOTAL PENSION		1,000	2,825,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,825,000	
A04114	Superannuation Encashment of E.T.R		1,000	2,823,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1.000	1 000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	16,000	
A131	TOTAL MACHINEDY AND		8,000	8,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<del>0,11111</del>	
	EQUIT MENT				
A13101	Machinery and Equipment		8,000	8,000	
001	Machinery and Equipment		8,000	8,000	
	• • •				
A132	TOTAL FURNITURE AND		8,000	8,000	
	FIXTURE				
A13201	Furniture and Fixture		8,000	8,000	

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	S			
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
CA4036	Government Degree College Tangi				
	Charsadda				
Government	Degree College Tangi		41,792,000	50,499,000	
Charsadda					

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S S	AG	
CA40	Government Girls Degree No.1.	Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	-	44,782,000	45,468,000	
A011	TOTAL PAY	63	28,598,000	27,858,000	
A011-1	TOTAL PAY OF OFFICERS	34 _	22,727,000	22,642,000	
A01101	Total Basic Pay Of Officer	<u>34</u>	22,727,000	22,642,000	
A011-2	TOTAL PAY OF OTHER STAFF	29	5,871,000	5,216,000	
A01151	Total Basic Pay Other Staff	<u> 29</u>	5,871,000	5,216,000	
A012	TOTAL ALLOWANCES	-	16,184,000	17,610,000	
A012-1	TOTAL REGULAR ALLOWANCES	-	16,182,000	17,608,000	
A01201	Senior Post Allowance		12,000	20,000	
A01202	House Rent Allowance		2,615,000	2,681,000	
A01203	Conveyance Allowance		2,111,000	2,529,000	
A01207	Washing Allowance		10,000	10,000	
A01208	Dress Allowance		10,000	10,000	
A0120D	Integrated Allowance		11,000	8,000	
A01216	Qualification Allowance			15,000	
A01217	Medical Allowance		1,366,000	1,338,000	
A0121T	Adhoc Relief Allowance 2013		522,000	507,000	
A01224	Entertainment Allowance		45,000	46,000	
A0122C	Adhoc Relief Allowance - 2015		357,000	353,000	
A0122M	Adhoc Releif Allowance 2016		2,002,000	1,963,000	
A0122N	Special Conveyance Allowance		24,000	24,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		2,695,000	2,786,000	
A01238	Charge allowance		5,000	13,000	
A0123G	Ad-hoc Relief Allowance-2018		2,695,000	2,786,000	
A0123P	Ad-hoc Relief Allowance 2019		1,612,000	2,374,000	
A01270	Other	_	90,000	145,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
CA40	37 Government Girls Degree No.1.	Charsadda			
001	Others		90,000	145,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary	•	1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		660,000	2,299,000	
A032	TOTAL COMMUNICATIONS		46,000	105,000	
A03201	Postage and Telegraph		1,000	5,000	
A03202	Telephone and Trunk Call		45,000	100,000	
1100202	Total and Train can		15,000	100,000	
A033	TOTAL UTILITIES		294,000	1,145,000	
A03301	Gas		188,000	430,000	
A03303	Electricity	•	105,000	708,000	
001	Electricity		105,000	708,000	
A03304	Hot and Cold Weather Charges		1,000	7,000	
A036	TOTAL MOTOR VEHICLES		10,000	250,000	
A03603	Registration		10,000	250,000	
A038	TOTAL TRAVEL & TRANSPORTATION		196,000	410,000	
A03805	Travelling Allowance		188,000	400,000	
001	Travelling Allowance		188,000	400,000	
A03808	Conveyance Charges		8,000	10,000	
001	Conveyance Charges		8,000	10,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	8		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AF				
09310	O1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
CA40	Government Girls Degree No.1	1. Charsadda			
A039	TOTAL GENERAL		114,000	389,000	
A 02001	Stationomy		10,000	114,000	
A03901 001	Stationery Stationery		19,000 19,000	114,000 114,000	
A03902	Printing and Publication		2.000	30 000	
001	Printing and publication		2,000	30,000	
A03905	Newspapers Periodicals and Books		8,000	25,000	
A03906	Uniforms and Protective Clothing		4,000	4,000	
A03907	Advertising & Publicity		75.000	181 000	
001	Advertising and Publicity		75,000	181,000	
A03970	Others		6,000	35,000	
001	Others		6,000	35,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	2,577,000	
A041	TOTAL PENSION		1,000	2,577,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,577,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	600,000	
	WRITE OFF LOANS			<del></del>	
A052	TOTAL GRANTS-DOMESTIC		1,000	600,000	
A05216	Fin. Assis. to the families of		1,000	600,000	
001	G. Serv. who expire  Fin. Assis. to the families of G.Serv. who ex	CD.	1,000	600,000	
		r			
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	25,000	
A13101	Machinery and Equipment		8,000	25,000	

09310	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	1		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 CA40		FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTES	S	Rs	
A132	TOTAL FURNITURE AND FIXTURE		8,000	25,000	
A13201	Furniture and Fixture		8,000	25,000	
Govern	nment Girls Degree No.1. Charsadda		45,460,000	50,994,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
	11002.110 01 112 0012.12	2020-2021	2020-2021	2020-2021
00	EDUCATION AFEAIDS AND	CEDIMOEC	Rs	Rs
09	EDUCATION AFFAIRS AND		10	
093	TERTIARY EDUCATION AF			
0931 09310	TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C			
09310	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	<b>13</b>	
CA42	14 Government Degree College S Charsadda	habqadar		
A01	TOTAL EMPLOYEES RELATED		37.610.000	35.310.000
	EXPENSES.		, , ,	, ,
A011	TOTAL PAY	45	23,616,000	21,765,000
			, , ,	, ,
A011-1	TOTAL PAY OF OFFICERS	30	20.877.000	19.032.000
	300000	<del>_</del>	, ,	, , , <u>,                              </u>
A01101	Total Basic Pay Of Officer	<u>30</u>	20,862,000	19,017,000
A01103	Special Pay		15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	15	2,739,000	2,733,000
A01151	Total Basic Pay Other Staff	15	2,739,000	2,733,000
A012	TOTAL ALLOWANCES		13,994,000	13,545,000
A012-1	TOTAL REGULAR ALLOWANCES		13,992,000	13,494,000
A01202	House Rent Allowance		2,256,000	2,087,000
A01203	Conveyance Allowance		1,870,000	1,856,000
A01207	Washing Allowance		7,000	8,000
A01208	Dress Allowance		7,000	8,000
A0120D	Integrated Allowance		11,000	11,000
A01216	Qualification Allowance		30,000	223,000
A01217	Medical Allowance		1,094,000	978,000
A0121T	Adhoc Relief Allowance 2013		546,000	395,000
A01224	Entertainment Allowance		30,000	35,000
A0122C	Adhoc Relief Allowance - 2015		304,000	264,000
A0122M	Adhoc Releif Allowance 2016		1,696,000	1,519,000
A0122N	Special Conveyance Allowance to Disbaled Employees		12,000	189,000
A0122Y	Ad-hoc Relief Allowance 2017		2,289,000	2,174,000
A01221	Charge allowance		7,000	1,000
A01236	Ad-hoc Relief Allowance-2018		2,256,000	2,174,000
A0123P	Ad-hoc Relief Allowance 2019		1,190,000	1,194,000
A01231	Ad not Rener Anowallet 2017		1,170,000	1,124,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310		FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
CA42	14 Government Degree College Sh Charsadda	abqadar			
A01270	Other		387.000	378.000	
001	Others		387,000	378,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	51,000	
A01274	Medical Charges		1 000	50,000	
001	Medical Charges		1,000	50,000	
A01278	Leave Salary		1.000	1.000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		430,000	639,000	
A032	TOTAL COMMUNICATIONS		72,000	106,000	
A03201	Postage and Telegraph		4,000	6,000	
A03202	Telephone and Trunk Call		68,000	100,000	
			,	,	
A033	TOTAL UTILITIES		151,000	176,000	
A03303	Electricity		150,000	173.000	
001	Electricity		150,000	173,000	
A03304	Hot and Cold Weather Charges		1,000	3,000	
A036	TOTAL MOTOR VEHICLES		10,000	10,000	
A03603	Registration		10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		122,000	222,000	
A03805	Travelling Allowance		113,000	213,000	
001	Travelling Allowance		113,000	213,000	
A03808	Conveyance Charges		9,000	9,000	
001	Conveyance Charges		9,000	9,000	

JNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		.~	
093	TERTIARY EDUCATION AF			
0931 0931(	TERTIARY EDUCATION AS GENERAL UNIVERSITIES/O			
09310	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE		
CA42	g g	Shabqadar		
	Charsadda			
A039	TOTAL GENERAL		75,000	125,000
A03901	Stationery		30,000	40,000
001	Stationery		30,000	40,000
A03902	Printing and Publication		11,000_	23,000
001	Printing and publication		11,000	23,000
A03905	Newspapers Periodicals and Books		5,000	10,000
A03907	Advertising & Publicity		20,000	20,000
001	Advertising and Publicity		20,000	20,000
A03970	Others		9,000	32,000
001	Others		9,000	32,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	1,406,000
	BENEFITS			
A041	TOTAL PENSION		1,000	1,406,000
A04114	Superannuation Encashment of L.P.R		1,000	1,406,000
=			4 000	4 000
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of		1 000	1 000
100210	G. Serv. who expire			1,1111
001	Fin. Assis. to the families of G.Serv. who e	exp	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		30.000	70.000
			,	,
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	40,000
A13101	Machinery and Equipment		15,000	40,000

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND TAK	HECELARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
09 093 0931 09310 CA42		AIRS AND SERVICE AIRS AND SERVICE LLEGES/INSTITUTES	$\hat{\mathbf{S}}$	Rs	
A132	TOTAL FURNITURE AND FIXTURE		15,000	30,000	
A13201	Furniture and Fixture		15,000	30,000	
Govern Charsa	nment Degree College Shabqadar dda	38,072,000	37,426,000		

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	ES	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
ILID IAN	TOTAL OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020 2021		
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AFF			
0931	TERTIARY EDUCATION AFF			
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTI	ES	
CA42	9	ge No.2		
	Charsadda			
A01	TOTAL EMPLOYEES RELATED		34,529,000	34,074,000
	EXPENSES.		,	, , <u></u>
A011	TOTAL PAY	<u>42</u>	21,436,000	20,998,000
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	18,246,000	18,124,000
101101	T. I.D. C. O.	26	10.017.000	10 104 000
A01101	Total Basic Pay Of Officer	<u> 26</u>	18,246,000	18,124,000
A011-2	TOTAL PAY OF OTHER STAFF	16	3,190,000	2.874.000
AU11-4	TOTAL TAI OF OTHER STAFF	т		<u> </u>
A01151	Total Basic Pay Other Staff	<u>16</u>	3 190 000	2.874.000
		<del>_</del>	<del></del> _	
A012	TOTAL ALLOWANCES		13,093,000	13,076,000
			•	
A012-1	TOTAL REGULAR ALLOWANCES		13,091,000	13,074,000
A01201	Senior Post Allowance		28,000	15,000
A01202			2,182,000	2,020,000
A01203	Conveyance Allowance		1,677,000	1,774,000
A01207	Washing Allowance		9,000	7,000
A01208	Dress Allowance		9,000	7,000
A0120D	Integrated Allowance		11,000	11,000
A01216	Qualification Allowance		1 021 000	272,000
A01217	Medical Allowance		1,061,000	951,000
A0121T	Adhoc Relief Allowance 2013		442,000	389,000
A01224	Entertainment Allowance		38,000	31,000
A0122C	Adhor Relief Allowance - 2015		307,000	265,000
A0122M			1,613,000	1,463,000
A0122N	Special Conveyance Allowance			255,000
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 2017		2,214,000	2,100,000
A01221 A01238	Charge allowance		6,000	4,000
A01236 A0123G	Ad-hoc Relief Allowance-2018		2,214,000	2,099,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		1,130,000	1,161,000
1101231	13 not rener movemee 201)		1,130,000	1,101,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		_		
093	TERTIARY EDUCATION AFI				
0931 09310	TERTIARY EDUCATION AFI				
09310	OI GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	3		
CA42	29 Government Girls Degree colle Charsadda	ege No.2			
A01270	Other		150,000	250,000	
001	Others		150,000	250,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000	2,000	
A01274	Medical Charges		1.000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		425,000	1,052,000	
A032	TOTAL COMMUNICATIONS		27,000	27,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		23,000	23,000	
			***		
A033	TOTAL UTILITIES		210,000	509,000	
A03301			75,000	174,000	
A03303 001	Electricity Electricity		135,000 135,000	335,000 335,000	
001	Electricity		133,000	333,000	
A038	TOTAL TRAVEL &		154,000	405,000	
	TRANSPORTATION				
A03805	Travelling Allowance		150,000	400.000	
001	Travelling Allowance		150,000	400,000	
A03808	Conveyance Charges		4,000	5,000	
001	Conveyance Charges		4,000	5,000	
A039	TOTAL GENERAL		34,000	111,000	
				<del></del>	
A 02001	Stations		22.000	40,000	
A03901 001	Stationery		23,000	40,000	
001	Stationery		23,000	40,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	\$	Rs	
CA42	29 Government Girls Degree colle Charsadda	ge No.2			
A03905 A03907 A03970 001	Newspapers Periodicals and Books Advertising & Publicity Others	_	5,000 6,000 6,000	5,000 36,000 30,000 30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,533,000	
A041	TOTAL PENSION	_	1,000	1,533,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,533,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	2,400,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	2,400,000	
001	Fin. Assis. to the families of G.Serv. who exp	p	1,000	2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	22,000	58,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	11,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment	_	11,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE	_	11,000	28,000	
A13201	Furniture and Fixture		11,000	28,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	S			
CA4229	Government Girls Degree college No.2				
	Charsadda				

09310	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
00	EDUCATION AFFAIRS AND	GEDVICEG	Rs	Rs
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF		IC.	
093 0931	TERTIARY EDUCATION AFF			
09310				
0,010	OZNEJUIZ ON ZARATIZA, OC			
CA42	76 Government Abdul Ali Khan I College Utmanzi Charsadda	Degree		
A 0.1	TOTAL EMBLOYEES BELLER		24 210 000	20 707 000
A01	TOTAL EMPLOYEES RELATED EXPENSES.		34,219,000	28,707,000
	eai enges.			
A011	TOTAL PAY	<u>47</u>	22,878,000	17,535,000
		<del>_</del>		<del></del>
A011-1	TOTAL PAY OF OFFICERS	<u>31</u>	20,207,000	14,984,000
A01101	Total Basic Pay Of Officer	31	20,094,000	14,852,000
A01102	Personal pay		113,000	132,000
AU1102	i Gisoliai pay		113,000	132,000
A011-2	TOTAL PAY OF OTHER STAFF	<u> 16</u>	2,671,000	2,551,000
			. ,	
A01151	Total Basic Pay Other Staff	<u>16</u>	2,671,000	2,551,000
A012	TOTAL ALLOWANCES		11,341,000	11,172,000
A012-1	TOTAL REGULAR ALLOWANCES		11.339.000	11.170.000
IIVIM-I	201111 REGULAR MEDOWANCES			
A01201	Senior Post Allowance			2,000
A01202	House Rent Allowance		1,804,000	1,666,000
A01203	Conveyance Allowance		1,715,000	1,797,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		11,000	11,000
A0120D	Integrated Allowance		5,000	9,000
A01217	Medical Allowance		963,000	1,444,000
A0121T	Adhoc Relief Allowance 2013		301,000	271,000
A01224	Entertainment Allowance		6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		207,000	186,000
A0122M	Adhoc Releif Allowance 2016		1,351,000	1,240,000
A0122N	Special Conveyance Allowance		52,000	36,000
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 2017		1,804,000	1,791,000
A01224 A01238	Charge allowance		7,000	5,000
A01236 A0123G	Ad-hoc Relief Allowance-2018		1,804,000	1,534,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		1,048,000	1,010,000
			-,0,000	-,,

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION A 0931 TERTIARY EDUCATION A 093101 GENERAL UNIVERSITIES/0		FAIRS AND SERVICE FAIRS AND SERVICE	S		
CA42	Government Abdul Ali Khan I College Utmanzi Charsadda	Degree			
A01270	Other		250,000	150,000	
001	Others		250,000	150,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		228,000	571,000	
A032	TOTAL COMMUNICATIONS		49,000_	49,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		45,000	45,000	
A033	TOTAL UTILITIES		106,000	252,000	
A03303	Electricity		105,000	250.000	
001	Electricity		105,000	250,000	
A03304	Hot and Cold Weather Charges		1,000	2,000	
A038	TOTAL TRAVEL & TRANSPORTATION		38,000	180,000	
A03805	Travelling Allowance		38,000	180,000	
001	Travelling Allowance		38,000	180,000	
A039	TOTAL GENERAL		35,000	90,000	
A03901	Stationery		23,000	25,000	
001	Stationery		23,000	25,000	
A03902	Printing and Publication		3,000	15,000	
001	Printing and publication		3,000	15,000	

0931	01 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310		AIRS AND SERVICES AIRS AND SERVICES LLEGES/INSTITUTES	Rs	Rs	
CA42	76 Government Abdul Ali Khan Do College Utmanzi Charsadda	egree			
A03905 A03970 001	Newspapers Periodicals and Books Others	_	5,000 4,000 4,000	25,000 25,000 25,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,000	
A041	TOTAL PENSION	_	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000_	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000_	1,000_	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	16,000	44,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	8,000	22,000	
A13101 001	Machinery and Equipment Machinery and Equipment	_	8,000 8,000	22,000 22,000	
A132	TOTAL FURNITURE AND FIXTURE	_	8,000	22,000	
A13201	Furniture and Fixture		8,000	22,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES  CA4276 Government Abdul Ali Khan Degree			S S	Rs	
	College Utmanzi Charsadda  Abdul Ali Khan Degree nanzi Charsadda		34,465,000	29,324,000	

0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
III (D IIII	THE SCHEME	2020-2021	2020-2021	2020-2021
		G==== G== G	Rs	Rs
09	EDUCATION AFFAIRS AND		ag.	
093	TERTIARY EDUCATION AF			
0931 09310	TERTIARY EDUCATION AF			
09310	O1 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	<i>i</i> S	
CA42	Govt. Girls Degree College U Charsadda	merzai		
A01	TOTAL EMPLOYEES RELATED		28,407,000	26,084,000
	EXPENSES.			
A011	TOTAL PAY	41	19.038.000	16.068.000
AUII	TOTAL TAT	21	12,11.10,1111	111,111117,111117
,,,,,,,	TOTAL DAY OF OFFICERS	24	17.000.000	14 007 000
A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	16,998,000	14,003,000
A01101	Total Basic Pay Of Officer	<u> 26</u>	16,998,000	14,003,000
A011-2	TOTAL PAY OF OTHER STAFF	15	2.040.000	2.065.000
A011-2	TOTAL TAT OF OTHER STAFF	<u></u>	2,1141,11111	2,1116.1,11111
A01151	Total Basic Pay Other Staff	<u>15</u>	2,040,000	2,065,000
A012	TOTAL ALLOWANCES		9.369.000	10.016.000
A012-1	TOTAL REGULAR ALLOWANCES		9.367.000	10.014.000
A012-1	TOTAL REGULAR ALLOWANCES		2, 107, 1010	10,014,000
A01202	House Rent Allowance		1,687,000	1,700,000
A01203	Conveyance Allowance		1,508,000	1,808,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		819,000	803,000
A0121T	Adhoc Relief Allowance 2013		247,000	259,000
A01224	Entertainment Allowance		7,000	6,000
A0122C	Adhoc Relief Allowance - 2015		150,000	159,000
A0122M	Adhoc Releif Allowance 2016		1,051,000	1,057,000
A0122N	Special Conveyance Allowance		, - ,	65,000
	to Disbaled Employees			,
A0122Y	Ad-hoc Relief Allowance 2017		1,496,000	1,607,000
A01238	Charge allowance		8,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,499,000	1,607,000
A0123P	Ad-hoc Relief Allowance 2019		866,000	907,000
A 0.1.2. 2	TOTAL OTHER ALLOWANGEGOVERS	JNC TA)	2.000	2 000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUE	ung IA)	2,000	2,000

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	<u> </u>		
	NAME OF THE OF THE OWN ASSESSMENT OF THE OWN	AWARDED OF	DUDGET	DELYGED	
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND PAK	ATTCULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		a		
093	TERTIARY EDUCATION AF				
0931 09310	TERTIARY EDUCATION AFT OF GENERAL UNIVERSITIES/CO				
07310	GENERAL UNIVERSITIES/CV	JEEEGES/INSTITUTE	3		
CA42	284 Govt. Girls Degree College Ur	nerzai			
	Charsadda				
A01274	Medical Charges		1 000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1.000	1.000	
001	Leave Salary		1,000	1,000	
	·				
A03	TOTAL OPERATING EXPENSES		302,000	781,000	
A032	TOTAL COMMUNICATIONS		33,000	84,000	
A03201	Postage and Telegraph		3,000	4,000	
A03202	Telephone and Trunk Call		30,000	80,000	
A033	TOTAL UTILITIES		105,000	434,000	
A03301	Gas			284,000	
A03303	Electricity		105,000	150,000	
001	Electricity		105,000	150,000	
A036	TOTAL MOTOR VEHICLES		10,000	1,000	
A03603	Registration		10,000	1,000	
			.,	,	
A038	TOTAL TRAVEL &		75,000	221,000	
	TRANSPORTATION				
A03805	Travelling Allowance		75.000	216 000	
001	Travelling Allowance		75,000	216,000	
A03808	Conveyance Charges		75,000	5,000	
1100000	Cymres Charges			2,000	
A039	TOTAL GENERAL		79,000	41,000	
A03901	Stationery		19,000	30,000	
001	Stationery		19,000	30,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	$\mathbf{S}$		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
09310	OI GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
CA42	84 Govt. Girls Degree College Un	nerzai			
0:112	Charsadda	1101 241			
A03905	Newspapers Periodicals and Books		6,000	9,000	
A03907	Advertising & Publicity		45,000	1,000	
001	Advertising and Publicity		45,000	1,000	
A03970	Others		9,000	1,000	
001	Others		9,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1.000	519.000	
	BENEFITS		,	<del>,                                     </del>	
A041	TOTAL PENSION		1,000	519.000	
A041	TOTAL PENSION			519,100	
			4.000	<b>5</b> 10.000	
A04114	Superannuation Encashment of L.P.R		1,000	519,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,600,000	
	WRITE OFF LOANS				
	TOTAL OF LANGS POATESTA		4 000	4 (00 000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,600,000	
A05216	Fin. Assis. to the families of		1,000	1,600,000	
001	G. Serv. who expire  Fin. Assis. to the families of G.Serv. who ex	n	1,000	1,600,000	
001	Till. Assis. to the failines of G.Serv. who ex	Þ	1,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	50,000	
A131	TOTAL MACHINERY AND		15,000	25,000	
71131	EQUIPMENT			<del></del>	
	2461.1121.11				
A13101	Machinery and Equipment		15,000	25,000	
001	Machinery and Equipment		15,000	25,000	
4.122	TOTAL EUDANTURE AND		15.000	25 000	
A132	TOTAL FURNITURE AND		15,000	25,000	
	FIXTURE				
A13201	Furniture and Fixture		15,000	25,000	

	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	S			
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
CA4284	Govt. Girls Degree College Ur	nerzai			
	Charsadda				
Govt. Girls	Degree College Umerzai		28,741,000	29,034,000	
Charsadda					

0021	04 CENEDAL INHERCONOCIO	OF FEGERATION TO THE		
0931	01 GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	25	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND TAK	TICOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	OI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTI	ES	
G 4 42				
CA42	91 Govt. Girls Degree College Ta Charsadda	angi		
	Cnarsadda			
A01	TOTAL EMPLOYEES RELATED		31,804,000	29.516.000
	EXPENSES.			
	- 100-00-			
A011	TOTAL PAY	<u>41</u>	21,401,000	18,479,000
			, ,	, ,
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	19,063,000	16,073,000
A01101	Total Basic Pay Of Officer	<u> 26</u>	19,063,000	16,073,000
A011-2	TOTAL PAY OF OTHER STAFF	<u> 15</u>	2,338,000	2,406,000
401151	The Land Control of the Control of t	1.5	2 220 000	2 40 5 000
A01151	Total Basic Pay Other Staff	<u>15</u>	2,338,000	2,406,000
A012	TOTAL ALLOWANCES		10.403.000	11.037.000
A012	TOTAL ALLOWANCES			11,11.77,11111
A012-1	TOTAL REGULAR ALLOWANCES		10,402,000	11,036,000
A01202	House Rent Allowance		1,695,000	1,714,000
A01203	Conveyance Allowance		1,528,000	1,834,000
A01207	Washing Allowance		7,000	7,000
A01208	Dress Allowance		7,000	7,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		826,000	822,000
A0121T	Adhoc Relief Allowance 2013		336,000	342,000
A01224	Entertainment Allowance		11,000	6,000
A0122C	Adhoc Relief Allowance - 2015		230,000	234,000
A0122M			1,249,000	1,256,000
A0122Y	Ad-hoc Relief Allowance 2017		1,736,000	1,848,000
A01238	Charge allowance		1,000	17,000
A0123G	Ad-hoc Relief Allowance-2018		1,736,000	1,848,000
A0123P	Ad-hoc Relief Allowance 2019		999,000	1,060,000
A01231 A01270	Other		30,000	30.000
001	Others		30,000	30,000
001	Culti		30,000	50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	1,000	1,000
		,		<del></del>

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED							
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>			
		2020-2021	2020-2021	2020-2021			
			Rs	Rs			
09	<b>EDUCATION AFFAIRS AND</b>						
093	TERTIARY EDUCATION AFF						
0931	TERTIARY EDUCATION AFF						
09310	O1 GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTES	•				
CA42	291 Govt. Girls Degree College Tar Charsadda	ngi					
A01274	Medical Charges	_	1,000_	1,000			
001	Medical Charges		1,000	1,000			
A03	TOTAL OPERATING EXPENSES	-	293,000	1,141,000			
A032	TOTAL COMMUNICATIONS		57,000	106,000			
A032	TOTAL COMMUNICATIONS	-	57,000_	100,000			
A03201	Postage and Telegraph		4,000	6,000			
A03202	Telephone and Trunk Call		53,000	100,000			
A033	TOTAL UTILITIES	-	114,000	533,000			
A03303	Electricity	_	113.000	525,000			
001	Electricity	_	113,000	525,000			
A03304	Hot and Cold Weather Charges		1,000	8,000			
A036	TOTAL MOTOR VEHICLES		_	197,000			
A03603	Registration			197,000			
A03003	Registration			177,000			
A038	TOTAL TRAVEL &	<u>-</u>	73,000	175,000			
	TRANSPORTATION						
A03805	Travelling Allowance	-	68,000	170,000			
001	Travelling Allowance		68,000	170,000			
A03808	Conveyance Charges	-	5,000	5,000			
001	Conveyance Charges		5,000	5,000			
A039	TOTAL GENERAL		49,000	130,000			
		-		<del></del>			
A03901	Stationery	-	23,000	35,000			
001	Stationery		23,000	35,000			
A03902	Printing and Publication	-	15,000	40,000			

0931	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/COI	AIRS AND SERVICES AIRS AND SERVICES	Rs	Rs	
CA42	91 Govt. Girls Degree College Tanş Charsadda	gi			
001 A03905 A03970 001	Printing and publication  Newspapers Periodicals and Books  Others  Others	_	15,000 5,000 6,000 6,000	40,000 25,000 30,000 30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,000	
A041	TOTAL PENSION	_	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	30,000	70,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	15,000	35,000	
A13101 001	Machinery and Equipment Machinery and Equipment	_	15,000 15,000	35,000 35,000	
A132	TOTAL FURNITURE AND FIXTURE	_	15,000	35,000	
A13201	Furniture and Fixture		15,000	35,000	
Govt. Charsa	Girls Degree College Tangi		32,128,000	30,728,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u>S</u>	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AFI			
0931	TERTIARY EDUCATION AFI			
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	2S	
CL40	Government Degree College Bo	ooni Chitral		
A 0.1	TOTAL EMPLOYEES RELATED		24,624,000	25,249,000
A01	EXPENSES.		24,024,000	25,249,000
	EM ENDED.			
A011	TOTAL PAY	50	13,496,000	14.024.000
		_		<del></del>
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	8,879,000	9,695,000
			•	
A01101	Total Basic Pay Of Officer	<u> 26</u>	8,879,000	9,669,000
A01102	Personal pay			26,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	4,617,000	4,329,000
		•		4.044.622
A01151	Total Basic Pay Other Staff	<u>24</u>	4,599,000	4,311,000
A01152	Personal nav		18,000	19 000
A01152	Personal pay		10,000	18,000
A012	TOTAL ALLOWANCES		11.128.000	11.225.000
				<del></del> _
A012-1	TOTAL REGULAR ALLOWANCES		10,748,000	10,918,000
			· ·	
A01202	House Rent Allowance		1,236,000	1,299,000
A01203	Conveyance Allowance		1,144,000	1,421,000
A01207	Washing Allowance		16,000	15,000
A01208	Dress Allowance		16,000	15,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		813,000	792,000
A0121T	Adhoc Relief Allowance 2013		219,000	201,000
A0122C	Adhoc Relief Allowance - 2015		156,000	143,000
A0122M			980,000	1,006,000
A0122N	Special Conveyance Allowance		16,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		1,293,000	1,400,000
A01233	Unattractive Area Allowance		2,596,000	1,313,000
001	Unattractive Area Allowance		1,298,000	1,313,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,292,000	1,400,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs		
CL40	55 Government Degree College Bo	ooni Chitral				
A0123P A01250 001 A01270 001	Ad-hoc Relief Allowance 2019 Incentive Allowance Incentive Allowance Other Others		886,000 <u>-</u> 67,000 <u>-</u> 67,000	940,000 918,000 918,000 1,000 1,000		
001	Others		67,000	1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	380,000	307,000		
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		1,000 1,000 1,000 1,000 378,000	22,000 22,000 1,000 1,000 284,000		
A03	TOTAL OPERATING EXPENSES		555,000	1.112.000		
A032	TOTAL COMMUNICATIONS		17,000	51,000		
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		3,000 14,000	8,000 43,000		
A033	TOTAL UTILITIES		39,000	330,000		
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		38,000 38,000 1,000	129,000 129,000 201,000		
A038	TOTAL TRAVEL & TRANSPORTATION		413,000	600,000		
A03805	Travelling Allowance		413,000	600,000		
001	Travelling Allowance		413,000	600,000		
A039	TOTAL GENERAL		86,000	131,000		
A03901	Stationery		26,000	35,000_		

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<b>.</b>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
CL40	55 Government Degree College Bo	ooni Chitral			
001 A03902 001 A03905 A03907	Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity		26,000 11,000 11,000 5,000 38,000	35,000 20,000 20,000 13,000 38,000	
001 A03970 001	Advertising and Publicity Others Others TOTAL EMPLOYEES' RETIREMENT		38,000 6,000 6,000	38,000 25,000 25,000	
A041	BENEFITS TOTAL PENSION		1,000	251,000	
A04114 A05	Superannuation Encashment of L.P.R  TOTAL GRANTS SUBSIDIES AND		1,000 1,000	251,000 1,000	
A052	WRITE OFF LOANS TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001 <b>A13</b>	Fin. Assis. to the families of G.Serv. who ex-	p	1,000 <b>26,000</b>	1,000 <b>65,000</b>	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	35,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	35,000 35,000	
A132	TOTAL FURNITURE AND FIXTURE		11,000	30,000	
A13201	Furniture and Fixture		11,000	30,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	3		
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 CL4055	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTE	$\tilde{\mathbf{S}}$	Rs	
Government	t Degree College Booni Chitral		25,207,000	26,678,000	

FUNCTIONAL CLM OBJECT CLASSIFICATION   NUMBER OF POSTS   ESTIMATES   ESTIMATES   ESTIMATES   2020-2021	0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
No.   PARTICULARS OF THE SCHEME   POSTS   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
BUCATION AFFAIRS AND SERVICES   1	AND PAR	TICULARS OF THE SCHEME				
PROPERTIES   PROPERTIES   PROPERTIES			2020-2021	2020-2021	2020-2021	
PROPERTIES   PROPERTIES   PROPERTIES						
Description	00	EDUCATION AFEAIDS AND	CEDIMOEC	Rs	Rs	
Description   Comment   Degree College   Chitral				7 <b>C</b>		
CL4174   GOVERNMENT   Degree College Chitral						
CL4174   Government Degree College   Chitral						
A01 TOTAL EMPLOYEES RELATED EXPENSES.  A011 TOTAL PAY  95 33,891,000 36,040,000  A011-1 TOTAL PAY OF OFFICERS  52 28,812,000 28,933,000  A011-2 TOTAL PAY OF OFFICERS  52 28,812,000 28,848,000  A011-2 TOTAL PAY OF OTHER STAFF  43 7,079,000 7,057,000  A011-2 TOTAL PAY OF OTHER STAFF  43 7,079,000 7,057,000  A012-1 TOTAL PAY OF OTHER STAFF  43 7,079,000 7,057,000  A012-1 TOTAL ALLOWANCES  26,997,000 31,661,000  A012-1 TOTAL REGULAR ALLOWANCES  27,910 30,000  A012-1 TOTAL REGULAR ALLOWANCES  28,910 30,000  A012-1 TOTAL REGULAR ALLOWANCES  28,910 30,000  A012-1 TOTAL REGULAR ALLOWANCES  28,910 30,000  A012-1 TOTAL REGULAR ALLOWANCES  21,911,000 2,876,000  A012-1 TOTAL REGULAR ALLOWANCES  21,911,000 1,800,000  A012-1 TOTAL REGULAR ALLOWANCES  22,900 2,000  A012-1 TOTAL REGULAR ALLOWANCES  30,000 1,800,000  A012-1 TOTAL REGULAR ALLOWANCES  30,000 1,848,000  A012-1 TOTAL REGULAR ALLOWANCES  30,000 2,000  A012-1 TOTAL REGULAR ALLOWANCES  30,000 2,000  A012-1 TOTAL REGULAR ALLOWANCES  30,000 1,848,000  A012-1 TOTAL REGULAR ALLOWANCES  30,000 2,000  A012-1 TOTAL REGULAR ALLOWANCES  30,000 2,000  A012-1 TOTAL REGULAR ALLOWANCES  30,000 2,000  A012-1 TOTAL REGULAR ALLOWANCES  30,000 1,848,000  A012-1 TOTAL REGULAR ALLOWANCE  30,000 2,000  A012-1 TOTAL REGULAR ALLOWANCES  30,000 2,000  A012-1 TOTAL REGULAR ALLOWANCES  30,000 2,000  A012-1 TOTAL REGULAR ALLOWANCES  30,000 3,000  A012-1 TOTAL REGULAR ALLOWANCES  444,000 4,000  A012-1 TOTAL REGULAR ALLOWANCE ALLOW						
A011   TOTAL PAY   95   35.891.000   36.040.000	CL41	74 Government Degree College C	Chitral			
A011-1 TOTAL PAY OF OFFICERS   52   28,812,000   28,983,000     A011-1 TOTAL PAY OF OFFICERS   52   28,812,000   28,983,000     A011-2 TOTAL Basic Pay Of Officer   52   28,812,000   28,848,000     A011-2 TOTAL PAY OF OTHER STAFF   43   7,079,000   7,057,000     A011-1 TOTAL Basic Pay Other Staff   43   7,079,000   7,057,000     A012-1 TOTAL ALLOWANCES   76,997,000   31,661,000     A012-1 TOTAL REGULAR ALLOWANCES   25,924,000   30,692,000     A012-1 TOTAL REGULAR ALLOWANCES   25,924,000   30,692,000     A012-2 House Rent Allowance   15,000   16,000     A012-2 House Rent Allowance   2,781,000   2,876,000     A012-2 House Rent Allowance   22,343,000   3,980,000     A012-2 House Rent Allowance   22,000   22,000     A012-2 House Rent Allowance   20,000   20,000     A012-2 House Rent Allowance   15,000   22,000     A012-2 House Rent Allowance   15,000   2,000     A012-2 House Rent Allowance   1,850,000   1,848,000     A012-2 House Rent Allowance   2013   638,000   612,000     A012-2 House Rent Allowance   2015   444,000   426,000     A012-2 House Rent Allowance   2015   444,000   2,982,000     A012-2 House Rent Allowance   2,982,000   2,982,000     A012-2 House Rent Allowance   2,982,000   2,982,000	A01	TOTAL EMPLOYEES RELATED		62,888,000	67,701,000	
A011-1 TOTAL PAY OF OFFICERS 52 28.812.000 28.983.000  A01101 Total Basic Pay Of Officer 52 28.812.000 28.848.000  A01102 Personal pay 135.000  A01112 TOTAL PAY OF OTHER STAFF 43 7.079.000 7.057.000  A01151 Total Basic Pay Other Staff 43 7.079.000 7.057.000  A012 TOTAL ALLOWANCES 26.997.000 31.661.000  A012-1 TOTAL REGULAR ALLOWANCES 25.924.000 30.692.000  A012-1 TOTAL REGULAR ALLOWANCES 25.924.000 30.692.000  A012-2 House Rent Allowance 15.000 16.000  A012-2 House Rent Allowance 27.81,000 2.876,000  A012-2 Conveyance Allowance 15.000 22.000  A012-2 Dress Allowance 15.000 20.000  A012-2 Dress Allowance 15.000 20.000  A012-2 Dress Allowance 15.000 20.000  A012-2 Mailfication Allowance 15.000 20.000  A012-1 Total Regular Allowance 2013 20.000 20.000  A012-1 Total Regular Allowance 2015 444.000 426.000  A012-1 Total Regular Allowance 2016 20.000 20.000  A012-1 Total Regular Allowance 2017 20.000 20.000  A012-1 Total Regular Allowance 2016 20.000 20.000  A012-1 Total Regular Allowance 2017 20.000 20.000  A012-2 Adhoc Relief Allowance 2016 20.000  A012-2		EXPENSES.				
A011-1 TOTAL PAY OF OFFICERS 52 28.812.000 28.983.000  A01101 Total Basic Pay Of Officer 52 28.812.000 28.848.000  A01102 Personal pay 135.000  A01112 TOTAL PAY OF OTHER STAFF 43 7.079.000 7.057.000  A01151 Total Basic Pay Other Staff 43 7.079.000 7.057.000  A012 TOTAL ALLOWANCES 26.997.000 31.661.000  A012-1 TOTAL REGULAR ALLOWANCES 25.924.000 30.692.000  A012-1 TOTAL REGULAR ALLOWANCES 25.924.000 30.692.000  A012-2 House Rent Allowance 15.000 16.000  A012-2 House Rent Allowance 27.81,000 2.876,000  A012-2 Conveyance Allowance 15.000 22.000  A012-2 Dress Allowance 15.000 20.000  A012-2 Dress Allowance 15.000 20.000  A012-2 Dress Allowance 15.000 20.000  A012-2 Mailfication Allowance 15.000 20.000  A012-1 Total Regular Allowance 2013 20.000 20.000  A012-1 Total Regular Allowance 2015 444.000 426.000  A012-1 Total Regular Allowance 2016 20.000 20.000  A012-1 Total Regular Allowance 2017 20.000 20.000  A012-1 Total Regular Allowance 2016 20.000 20.000  A012-1 Total Regular Allowance 2017 20.000 20.000  A012-2 Adhoc Relief Allowance 2016 20.000  A012-2						
A01101 Total Basic Pay Of Officer 52 28.812.000 28.848.000  A01102 Personal pay 135.000  A011-2 TOTAL PAY OF OTHER STAFF 43 7.079.000 7.057.000  A01151 Total Basic Pay Other Staff 43 7.079.000 7.057.000  A0121 TOTAL ALLOWANCES 26.997.000 31.661.000  A0122 TOTAL ALLOWANCES 25.924.000 30.692.000  A01201 Senior Post Allowance 15.000 16.000  A01202 House Rent Allowance 27.81.000 2.876.000  A01203 Conveyance Allowance 23.433.000 3.080.000  A01204 Washing Allowance 22.000 22.000  A01205 Dress Allowance 15.000 22.000  A01207 Washing Allowance 15.000 22.000  A01208 Dress Allowance 15.000 22.000  A01210 Qualification Allowance 15.000 22.000  A01217 Medical Allowance 15.800 612.000  A01217 Adhoc Relief Allowance 30.000 28.000  A01224 Entertainment Allowance 30.000 28.000  A01225 Adhoc Relief Allowance 2015 444.000 426.000  A0122C Adhoc Relief Allowance 2016 2.619.000 2.585.000  A0122N Special Conveyance Allowance 2016 2.619.000 2.585.000  A0122Y Ad-hoc Relief Allowance 2017 3.477.000 3.596.000	A011	TOTAL PAY	<u>95</u>	35,891,000	36,040,000	
A01101 Total Basic Pay Of Officer 52 28.812.000 28.848.000  A01102 Personal pay 135.000  A011-2 TOTAL PAY OF OTHER STAFF 43 7.079.000 7.057.000  A01151 Total Basic Pay Other Staff 43 7.079.000 7.057.000  A0121 TOTAL ALLOWANCES 26.997.000 31.661.000  A0122 TOTAL ALLOWANCES 25.924.000 30.692.000  A01201 Senior Post Allowance 15.000 16.000  A01202 House Rent Allowance 27.81.000 2.876.000  A01203 Conveyance Allowance 23.433.000 3.080.000  A01204 Washing Allowance 22.000 22.000  A01205 Dress Allowance 15.000 22.000  A01207 Washing Allowance 15.000 22.000  A01208 Dress Allowance 15.000 22.000  A01210 Qualification Allowance 15.000 22.000  A01217 Medical Allowance 15.800 612.000  A01217 Adhoc Relief Allowance 30.000 28.000  A01224 Entertainment Allowance 30.000 28.000  A01225 Adhoc Relief Allowance 2015 444.000 426.000  A0122C Adhoc Relief Allowance 2016 2.619.000 2.585.000  A0122N Special Conveyance Allowance 2016 2.619.000 2.585.000  A0122Y Ad-hoc Relief Allowance 2017 3.477.000 3.596.000						
A01101 Total Basic Pay Of Officer 52 28.812.000 28.848.000  A01102 Personal pay 135.000  A011-2 TOTAL PAY OF OTHER STAFF 43 7.079.000 7.057.000  A01151 Total Basic Pay Other Staff 43 7.079.000 7.057.000  A0121 TOTAL ALLOWANCES 26.997.000 31.661.000  A0122 TOTAL ALLOWANCES 25.924.000 30.692.000  A01201 Senior Post Allowance 15.000 16.000  A01202 House Rent Allowance 27.81.000 2.876.000  A01203 Conveyance Allowance 23.433.000 3.080.000  A01204 Washing Allowance 22.000 22.000  A01205 Dress Allowance 15.000 22.000  A01207 Washing Allowance 15.000 22.000  A01208 Dress Allowance 15.000 22.000  A01210 Qualification Allowance 15.000 22.000  A01217 Medical Allowance 15.800 612.000  A01217 Adhoc Relief Allowance 30.000 28.000  A01224 Entertainment Allowance 30.000 28.000  A01225 Adhoc Relief Allowance 2015 444.000 426.000  A0122C Adhoc Relief Allowance 2016 2.619.000 2.585.000  A0122N Special Conveyance Allowance 2016 2.619.000 2.585.000  A0122Y Ad-hoc Relief Allowance 2017 3.477.000 3.596.000	A011-1	TOTAL PAY OF OFFICERS	52	28.812.000	28.983.000	
A01102 Personal pay 135,000  A011-2 TOTAL PAY OF OTHER STAFF 43 7,079,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,	AUII-I	TOTAL TAT OF OFFICERS	<u></u>	20,012,000	20, 20.1,000	
A01102 Personal pay 135,000  A011-2 TOTAL PAY OF OTHER STAFF 43 7,079,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,057,000 7,	A01101	Total Basic Pay Of Officer	<u>52</u>	28,812,000	28,848,000	
A011-2         TOTAL PAY OF OTHER STAFF         43         7,079,000         7,057,000           A01151         Total Basic Pay Other Staff         43         7,079,000         7,057,000           A012         TOTAL ALLOWANCES         26,997,000         31,661,000           A012-1         TOTAL REGULAR ALLOWANCES         25,924,000         30,692,000           A01201         Senior Post Allowance         15,000         16,000           A01202         House Rent Allowance         2,781,000         2,876,000           A01203         Conveyance Allowance         22,343,000         3,080,000           A01204         Washing Allowance         22,000         22,000           A01205         Dress Allowance         20,000         20,000           A01210         Integrated Allowance         15,000         22,000           A01211         Addical Allowance         1,850,000         1,848,000           A01212         Addical Allowance 2013         638,000         612,000           A01224         Entertainment Allowance         30,000         28,000           A01225         Adhoc Relief Allowance 2016         2,619,000         2,585,000           A01220         Adhoc Relief Allowance 2016         2,619,000         2,585,000		•				
A01151   Total Basic Pay Other Staff   43   7,079,000   7,057,000	A01102	Personal pay			135,000	
A01151   Total Basic Pay Other Staff   43   7,079,000   7,057,000						
A012         TOTAL ALLOWANCES         26,997,000         31,661,000           A012-1         TOTAL REGULAR ALLOWANCES         25,924,000         30,692,000           A01201         Senior Post Allowance         15,000         16,000           A01202         House Rent Allowance         2,781,000         2,876,000           A01203         Conveyance Allowance         2343,000         3,080,000           A01207         Washing Allowance         22,000         22,000           A01208         Dress Allowance         20,000         20,000           A0120D         Integrated Allowance         15,000         22,000           A01216         Qualification Allowance         7,000         7,000           A01217         Medical Allowance         1,885,000         1,848,000           A01217         Adhoc Relief Allowance         30,000         28,000           A01224         Entertainment Allowance         30,000         28,000           A0122A         Adhoc Relief Allowance 2016         2,619,000         2,585,000           A0122A         Adhoc Relief Allowance 2016         2,619,000         2,585,000           A0122A         Adhoc Relief Allowance 2017         3,477,000         3,596,000           A01223 <t< td=""><td>A011-2</td><td>TOTAL PAY OF OTHER STAFF</td><td><u>43</u></td><td>7,079,000</td><td>7,057,000</td><td></td></t<>	A011-2	TOTAL PAY OF OTHER STAFF	<u>43</u>	7,079,000	7,057,000	
A012         TOTAL ALLOWANCES         26,997,000         31,661,000           A012-1         TOTAL REGULAR ALLOWANCES         25,924,000         30,692,000           A01201         Senior Post Allowance         15,000         16,000           A01202         House Rent Allowance         2,781,000         2,876,000           A01203         Conveyance Allowance         2343,000         3,080,000           A01207         Washing Allowance         22,000         22,000           A01208         Dress Allowance         20,000         20,000           A0120D         Integrated Allowance         15,000         22,000           A01216         Qualification Allowance         7,000         7,000           A01217         Medical Allowance         1,885,000         1,848,000           A01217         Adhoc Relief Allowance         30,000         28,000           A01224         Entertainment Allowance         30,000         28,000           A0122A         Adhoc Relief Allowance 2016         2,619,000         2,585,000           A0122A         Adhoc Relief Allowance 2016         2,619,000         2,585,000           A0122A         Adhoc Relief Allowance 2017         3,477,000         3,596,000           A01223 <t< td=""><td>401151</td><td>Til Di Di Oil Gi C</td><td>12</td><td>7 070 000</td><td>7.057.000</td><td></td></t<>	401151	Til Di Di Oil Gi C	12	7 070 000	7.057.000	
A012-1         TOTAL REGULAR ALLOWANCES         25,924,000         30,692,000           A01201         Senior Post Allowance         15,000         16,000           A01202         House Rent Allowance         2,781,000         2,876,000           A01203         Conveyance Allowance         2,343,000         3,080,000           A01207         Washing Allowance         22,000         22,000           A01208         Dress Allowance         20,000         20,000           A01209         Integrated Allowance         15,000         22,000           A01210         Qualification Allowance         7,000         7,000           A01217         Medical Allowance         1,850,000         1,848,000           A01217         Adhoc Relief Allowance 2013         638,000         612,000           A01224         Entertainment Allowance         30,000         28,000           A01225         Adhoc Relief Allowance 2015         444,000         426,000           A01220         Adhoc Relief Allowance 2016         2,619,000         2,585,000           A01221         Adhoc Relief Allowance 2017         3,477,000         3,596,000           A01222         Ad-hoc Relief Allowance 2017         3,477,000         3,596,000           A01233	A01151	Total Basic Pay Other Staff	<u>44</u>	7,079,000	7,057,000	
A012-1         TOTAL REGULAR ALLOWANCES         25,924,000         30,692,000           A01201         Senior Post Allowance         15,000         16,000           A01202         House Rent Allowance         2,781,000         2,876,000           A01203         Conveyance Allowance         2,343,000         3,080,000           A01207         Washing Allowance         22,000         22,000           A01208         Dress Allowance         20,000         20,000           A01209         Integrated Allowance         15,000         22,000           A01210         Qualification Allowance         7,000         7,000           A01217         Medical Allowance         1,850,000         1,848,000           A01217         Adhoc Relief Allowance 2013         638,000         612,000           A01224         Entertainment Allowance         30,000         28,000           A01225         Adhoc Relief Allowance 2015         444,000         426,000           A01220         Adhoc Relief Allowance 2016         2,619,000         2,585,000           A01221         Adhoc Relief Allowance 2017         3,477,000         3,596,000           A01222         Ad-hoc Relief Allowance 2017         3,477,000         3,596,000           A01233	A012	TOTAL ALLOWANCES		26, 997, 000	31.661.000	
A01201       Senior Post Allowance       15,000       16,000         A01202       House Rent Allowance       2,781,000       2,876,000         A01203       Conveyance Allowance       2,343,000       3,080,000         A01207       Washing Allowance       22,000       22,000         A01208       Dress Allowance       20,000       20,000         A01209       Integrated Allowance       15,000       22,000         A01210       Qualification Allowance       7,000       7,000         A01217       Medical Allowance       1,850,000       1,848,000         A01217       Adhoc Relief Allowance 2013       638,000       612,000         A012214       Adhoc Relief Allowance - 2015       444,000       426,000         A012225       Adhoc Relief Allowance 2016       2,619,000       2,585,000         A01220       Special Conveyance Allowance       200,000       20,000         to Disbaled Employees       3,477,000       3,596,000         A01223       Unattractive Area Allowance       5,876,000       2,982,000         001       Unattractive Area Allowance       2,938,000       2,982,000	11012	TOTAL MELOWINGED		<del></del>	<del></del>	
A01201       Senior Post Allowance       15,000       16,000         A01202       House Rent Allowance       2,781,000       2,876,000         A01203       Conveyance Allowance       2,343,000       3,080,000         A01207       Washing Allowance       22,000       22,000         A01208       Dress Allowance       20,000       20,000         A01209       Integrated Allowance       15,000       22,000         A01210       Qualification Allowance       7,000       7,000         A01217       Medical Allowance       1,850,000       1,848,000         A01217       Adhoc Relief Allowance 2013       638,000       612,000         A012214       Adhoc Relief Allowance - 2015       444,000       426,000         A012225       Adhoc Relief Allowance 2016       2,619,000       2,585,000         A01220       Special Conveyance Allowance       200,000       20,000         to Disbaled Employees       3,477,000       3,596,000         A01223       Unattractive Area Allowance       5,876,000       2,982,000         001       Unattractive Area Allowance       2,938,000       2,982,000						
A01202       House Rent Allowance       2,781,000       2,876,000         A01203       Conveyance Allowance       2,343,000       3,080,000         A01207       Washing Allowance       22,000       22,000         A01208       Dress Allowance       20,000       20,000         A0120D       Integrated Allowance       15,000       22,000         A01216       Qualification Allowance       7,000       7,000         A01217       Medical Allowance       1,850,000       1,848,000         A01217       Adhoc Relief Allowance 2013       638,000       612,000         A01224       Entertainment Allowance       30,000       28,000         A01220       Adhoc Relief Allowance 2015       444,000       426,000         A01221       Adhoc Relief Allowance 2016       2,619,000       2,585,000         A01222N       Special Conveyance Allowance       200,000       200,000         to Disbaled Employees       3,477,000       3,596,000         A01233       Unattractive Area Allowance       2,982,000       2,982,000         001       Unattractive Area Allowance       2,938,000       2,982,000	A012-1	TOTAL REGULAR ALLOWANCES		25,924,000	30,692,000	
A01202       House Rent Allowance       2,781,000       2,876,000         A01203       Conveyance Allowance       2,343,000       3,080,000         A01207       Washing Allowance       22,000       22,000         A01208       Dress Allowance       20,000       20,000         A0120D       Integrated Allowance       15,000       22,000         A01216       Qualification Allowance       7,000       7,000         A01217       Medical Allowance       1,850,000       1,848,000         A01217       Adhoc Relief Allowance 2013       638,000       612,000         A01224       Entertainment Allowance       30,000       28,000         A01220       Adhoc Relief Allowance 2015       444,000       426,000         A01221       Adhoc Relief Allowance 2016       2,619,000       2,585,000         A01222N       Special Conveyance Allowance       200,000       200,000         to Disbaled Employees       3,477,000       3,596,000         A01233       Unattractive Area Allowance       2,982,000       2,982,000         001       Unattractive Area Allowance       2,938,000       2,982,000						
A01203       Conveyance Allowance       2,343,000       3,080,000         A01207       Washing Allowance       22,000       22,000         A01208       Dress Allowance       20,000       20,000         A0120D       Integrated Allowance       15,000       22,000         A01216       Qualification Allowance       7,000       7,000         A01217       Medical Allowance       1,850,000       1,848,000         A01217       Adhoc Relief Allowance 2013       638,000       612,000         A01224       Entertainment Allowance       30,000       28,000         A01220       Adhoc Relief Allowance 2015       444,000       426,000         A0122M       Adhoc Relief Allowance 2016       2,619,000       2,585,000         A0122N       Special Conveyance Allowance       200,000       2,982,000         A0122Y       Ad-hoc Relief Allowance 2017       3,477,000       3,596,000         A01233       Unattractive Area Allowance       5,876,000       2,982,000         001       Unattractive Area Allowance       2,938,000       2,982,000						
A01207       Washing Allowance       22,000       22,000         A01208       Dress Allowance       20,000       20,000         A0120D       Integrated Allowance       15,000       22,000         A01216       Qualification Allowance       7,000       7,000         A01217       Medical Allowance       1,850,000       1,848,000         A01217       Adhoc Relief Allowance 2013       638,000       612,000         A01224       Entertainment Allowance       30,000       28,000         A0122C       Adhoc Relief Allowance - 2015       444,000       426,000         A0122M       Adhoc Releif Allowance 2016       2,619,000       2,585,000         A0122N       Special Conveyance Allowance       200,000       200,000         to Disbaled Employees       3,477,000       3,596,000         A01233       Unattractive Area Allowance       2,938,000       2,982,000         001       Unattractive Area Allowance       2,938,000       2,982,000					· · · · · ·	
A01208 Dress Allowance       20,000       20,000         A0120D Integrated Allowance       15,000       22,000         A01216 Qualification Allowance       7,000       7,000         A01217 Medical Allowance       1,850,000       1,848,000         A01217 Adhoc Relief Allowance 2013       638,000       612,000         A01224 Entertainment Allowance       30,000       28,000         A0122C Adhoc Relief Allowance - 2015       444,000       426,000         A0122M Adhoc Relief Allowance 2016       2,619,000       2,585,000         A0122N Special Conveyance Allowance to Disbaled Employees       3,477,000       3,596,000         A0122Y Ad-hoc Relief Allowance 2017       3,477,000       3,596,000         A01233 Unattractive Area Allowance       5,876,000       2,982,000         001 Unattractive Area Allowance       2,938,000       2,982,000		•				
A0120D       Integrated Allowance       15,000       22,000         A01216       Qualification Allowance       7,000       7,000         A01217       Medical Allowance       1,850,000       1,848,000         A0121T       Adhoc Relief Allowance 2013       638,000       612,000         A01224       Entertainment Allowance       30,000       28,000         A0122C       Adhoc Relief Allowance - 2015       444,000       426,000         A0122M       Adhoc Relief Allowance 2016       2,619,000       2,585,000         A0122N       Special Conveyance Allowance to Disbaled Employees       200,000         A0122Y       Ad-hoc Relief Allowance 2017       3,477,000       3,596,000         A01233       Unattractive Area Allowance       5,876,000       2,982,000         001       Unattractive Area Allowance       2,938,000       2,982,000		· ·				
A01216       Qualification Allowance       7,000       7,000         A01217       Medical Allowance       1,850,000       1,848,000         A0121T       Adhoc Relief Allowance 2013       638,000       612,000         A01224       Entertainment Allowance       30,000       28,000         A0122C       Adhoc Relief Allowance - 2015       444,000       426,000         A0122M       Adhoc Releif Allowance 2016       2,619,000       2,585,000         A0122N       Special Conveyance Allowance to Disbaled Employees       200,000         A0122Y       Ad-hoc Relief Allowance 2017       3,477,000       3,596,000         A01233       Unattractive Area Allowance       5,876,000       2,982,000         001       Unattractive Area Allowance       2,938,000       2,982,000						
A01217 Medical Allowance       1,850,000       1,848,000         A0121T Adhoc Relief Allowance 2013       638,000       612,000         A01224 Entertainment Allowance       30,000       28,000         A0122C Adhoc Relief Allowance - 2015       444,000       426,000         A0122M Adhoc Releif Allowance 2016       2,619,000       2,585,000         A0122N Special Conveyance Allowance to Disbaled Employees       200,000       200,000         A0122Y Ad-hoc Relief Allowance 2017       3,477,000       3,596,000         A01233 Unattractive Area Allowance       5,876,000       2,982,000         001 Unattractive Area Allowance       2,938,000       2,982,000		-				
A0121T Adhoc Relief Allowance 2013 638,000 612,000 A01224 Entertainment Allowance 30,000 28,000 A0122C Adhoc Relief Allowance - 2015 444,000 426,000 A0122M Adhoc Releif Allowance 2016 2,619,000 2,585,000 A0122N Special Conveyance Allowance 2016 200,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 3,477,000 3,596,000 A01233 Unattractive Area Allowance 5,876,000 2,982,000 001 Unattractive Area Allowance 2,938,000 2,982,000		_				
A01224 Entertainment Allowance 30,000 28,000 A0122C Adhoc Relief Allowance - 2015 444,000 426,000 A0122M Adhoc Releif Allowance 2016 2,619,000 2,585,000 A0122N Special Conveyance Allowance 200,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 3,477,000 3,596,000 A01233 Unattractive Area Allowance 5,876,000 2,982,000 001 Unattractive Area Allowance 2,938,000 2,982,000						
A0122C Adhoc Relief Allowance - 2015						
A0122M Adhoc Releif Allowance 2016 A0122N Special Conveyance Allowance to Disbaled Employees  A0122Y Ad-hoc Relief Allowance 2017 A01233 Unattractive Area Allowance 001 Unattractive Area Allowance 2069 2,585,000 200,000 3,596,000 3,596,000 2,982,000 2,982,000 2,982,000						
A0122N Special Conveyance Allowance to Disbaled Employees  A0122Y Ad-hoc Relief Allowance 2017 3,477,000 3,596,000  A01233 Unattractive Area Allowance 5,876,000 2,982,000  Unattractive Area Allowance 2,938,000 2,982,000						
to Disbaled Employees  A0122Y Ad-hoc Relief Allowance 2017 3,477,000 3,596,000  A01233 Unattractive Area Allowance 5,876,000 2,982,000  001 Unattractive Area Allowance 2,938,000 2,982,000						
A01233 Unattractive Area Allowance 5,876,000 2,982,000 001 Unattractive Area Allowance 2,938,000 2,982,000		•				
001 Unattractive Area Allowance 2,938,000 2,982,000	A0122Y	Ad-hoc Relief Allowance 2017		3,477,000	3,596,000	
	A01233	Unattractive Area Allowance		5,876,000	2,982,000	
A01238 Charge allowance 156,000 290,000	001	Unattractive Area Allowance		2,938,000	2,982,000	
	A01238	Charge allowance		156,000	290,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs		
CL41	74 Government Degree College C	Chitral				
A0123G A0123P A01250 001	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Incentive Allowance Incentive Allowance		3,477,000 2,055,000 82,000 82,000	3,596,000 2,182,000 6,203,000 6,203,000		
A01267 A01270 001	Warden/ Boarding House Allowance Other Others		4,000 13,000 13,000	1,000 100,000 100,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDITED IN CORRECT OF THE PROPERTY O	ING TA)	1,073,000	969,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 292,000 292,000	64,000 64,000 292,000 292,000		
A01284	Firewood Allowance		780,000	613,000		
A03 A032	TOTAL COMMUNICATIONS		925,000	3,160,000		
A03201	Postage and Telegraph		8,000	18,000		
A03201 A03202	Telephone and Trunk Call		75,000	200,000		
A033	TOTAL UTILITIES		121,000	1,375,000		
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		120,000 120,000 1,000	400,000 400,000 975,000		
A038	TOTAL TRAVEL & TRANSPORTATION		574,000_	1,311,000		
A03805 001 A03808	Travelling Allowance Travelling Allowance Conveyance Charges		<u>563,000</u> 563,000	1,300,000 1,300,000 11,000		
001	Conveyance Charges  Conveyance Charges		11,000	11,000		

0931	101 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 0931		FAIRS AND SERVICES FAIRS AND SERVICES	S	Rs	
CL41	174 Government Degree College C	Chitral			
A039	TOTAL GENERAL	-	147,000	256,000	
A03901 001	Stationery Stationery	-	38,000 38,000	100,000	
A03905 A03907 001	Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity	-	8,000 90,000 90,000	16,000 90,000 90,000	
A03970 001	Others Others	-	11,000	50,000 50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	2,338,000	
A041	TOTAL PENSION	-	1,000	2,338,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,338,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who exp	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	52,000	100,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	26,000	50,000	
	Machinery and Equipment		26,000	50.000	

26,000

50,000

001 Machinery and Equipment

093101	GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES					
	CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021			
09 093 0931 093101 CL4174	093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	OTAL FURNITURE AND XTURE		26,000	50,000			
A13201 Fu	rrniture and Fixture		26,000	50,000			
Governmen	nt Degree College Chitral		63,867,000	73,300,000			

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED		
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021		
			Rs	Rs		
09	EDUCATION AFFAIRS AND S					
093	TERTIARY EDUCATION AFF.					
0931	TERTIARY EDUCATION AFF.					
09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	as .			
CL41	75 Government Girls Degree College	ge Chitral				
A01	TOTAL EMPLOYEES RELATED		37,211,000	43,701,000		
	EXPENSES.					
4044	MOTAL PAR		21 027 000	20.012.000		
A011	TOTAL PAY	<u>66</u>	21,927,000	20,013,000		
A011-1	TOTAL PAY OF OFFICERS	<u>37</u>	16.344.000	14.555.000		
11011	101122 1111 01 0111022	_		, , , , , , , , , , , , , , , , , , , ,		
A01101	Total Basic Pay Of Officer	<u>37.</u>	16,344,000	14,555,000		
A011-2	TOTAL PAY OF OTHER STAFF	<u>29</u>	5,583,000	5,458,000		
401151	Table 1 Day Od Co	20	5 502 000	5 450 000		
A01151	Total Basic Pay Other Staff	<u> 29</u>	5,583,000	5,458,000		
A012	TOTAL ALLOWANCES		15.284.000	23,688,000		
			, ,	, ,		
A012-1	TOTAL REGULAR ALLOWANCES		14,761,000	23,245,000		
A01202	House Rent Allowance		1,854,000	1,727,000		
A01203	Conveyance Allowance		1,548,000	1,924,000		
A01207	Washing Allowance		18,000	18,000		
A01208	Dress Allowance		13,000	13,000		
A0120D	Integrated Allowance		11,000	11,000		
A01216	Qualification Allowance		1 202 000	25,000		
A01217	Medical Allowance		1,203,000	1,116,000		
A0121T	Adhoc Relief Allowance 2013		342,000	304,000		
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 2015		6,000 238,000	6,000 212,000		
A0122C A0122M			1,578,000	1,422,000		
A0122M A0122N			1,5/0,000	36,000		
1101221	to Disbaled Employees			30,000		
A0122Y	Ad-hoc Relief Allowance 2017		2,119,000	2,004,000		
A01233	Unattractive Area Allowance		2.087.000	1.960.000		
001	Unattractive Area Allowance		2,087,000	1,960,000		
A0123G	Ad-hoc Relief Allowance-2018		2,119,000	2,004,000		
A0123P	Ad-hoc Relief Allowance 2019		1,324,000	1,295,000		
A01250	Incentive Allowance		301,000	9,143,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs		
CL41	75 Government Girls Degree Coll	ege Chitral				
001 A01270	Incentive Allowance Other		301,000	9,143,000 25,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	523,000	443,000		
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		1,000 1,000 1,000 1,000 521,000	1,000 1,000 1,000 1,000 441,000		
A01284	TOTAL OPERATING EXPENSES		501,000	1,065,000		
A032	TOTAL COMMUNICATIONS		64,000	156,000		
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 60,000	6,000 150,000		
A033	TOTAL UTILITIES		84,000	412,000		
A03302 A03303 001 A03304	Water Electricity Electricity Hot and Cold Weather Charges		21,000 62,000 62,000 1,000	18,000 193,000 193,000 201,000		
A038	TOTAL TRAVEL & TRANSPORTATION		230,000	330,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		225,000 225,000 5,000 5,000	320,000 320,000 10,000 10,000		
A039	TOTAL GENERAL		123,000	167,000		
A03901	Stationery		26,000	45,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED			
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>			
		2020-2021	2020-2021	2020-2021			
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
CL41	75 Government Girls Degree Colle	ege Chitral					
001	Stationery		26,000	45,000			
A03905	Newspapers Periodicals and Books		8,000	12,000			
A03907	Advertising & Publicity		80 000	90.000			
001	Advertising and Publicity		80,000	90,000			
A03970	Others		9,000	20,000			
001	Others		9,000	20,000			
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	1,000			
	BENEFITS		,	,			
A041	TOTAL PENSION		1,000	1,000			
A04114	Superannuation Encashment of L.P.R		1,000	1,000			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000			
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000			
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000_			
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000			
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	30,000			
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	15,000			
A13101	Machinery and Equipment		8,000	15,000			
001	Machinery and Equipment		8,000	15,000			
A132	TOTAL FURNITURE AND FIXTURE		8,000	15,000			
A13201	Furniture and Fixture		8,000	15,000			

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	JLARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
CL4175	Government Girls Degree Coll				
Governmen	t Girls Degree College Chitral		37,730,000	44,798,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
00	EDVICATION AFFAIRS AND	CEDINCEC	Rs	Rs
09	EDUCATION AFFAIRS AND		10	
093 0931	TERTIARY EDUCATION AFTERTIARY EDUCATION AFTER			
0931				
0/310	GENERAL CHIVERSITIES/C	OLLEGES/INSTITUTE	10	
CL42	64 Government Girls Degree Coll Chitral	ege Booni		
A01	TOTAL EMPLOYEES RELATED		26,623,000	23,806,000
	EXPENSES.		, ,	, , ,
1011	TOTAL DAY	<b>7</b> 0	14 224 222	12 /20 000
A011	TOTAL PAY	<u>50</u>	14,321,000	13,420,000
A011-1	TOTAL PAY OF OFFICERS	28	10,260,000	9,305,000
A 0.1.1.0.1	Total Pasia Pay Of Officer	20	10.260.000	0.205.000
A01101	Total Basic Pay Of Officer	28	10,260,000	9,305,000
A011-2	TOTAL PAY OF OTHER STAFF	22	4,061,000	4,115,000
A01151	Total Basic Pay Other Staff	22	4 061 000	4 115 000
1101151	Zom Busic Fuj Culor Suni	<del></del>		.,,
A012	TOTAL ALLOWANCES		12,302,000	10,386,000
A012-1	TOTAL REGULAR ALLOWANCES		11,899,000	10,083,000
401001	Carrian Bast Alla		15.000	Z 000
A01201	Senior Post Allowance		15,000	6,000
A01202	House Rent Allowance		1,514,000	1,426,000
A01203 A01207	Conveyance Allowance		1,319,000 13,000	1,497,000 13,000
A01207 A01208	Washing Allowance Dress Allowance		13,000	13,000
A01208 A0120D	Integrated Allowance		11,000	11,000
A0120D	Qualification Allowance		1,000	1,000
A01216 A01217	Medical Allowance		879,000	823,000
A01217 A0121T	Adhoc Relief Allowance 2013		176,000	
A01211 A01224	Entertainment Allowance		7,000	153,000 3,000
	Adhoc Relief Allowance - 2015			
A0122C			126,000	110,000
A0122M			1,034,000	952,000
A0122Y	Ad-hoc Relief Allowance 2017		1,372,000	1,343,000
A01233	Unattractive Area Allowance		2,878,000	1,401,000
001	Unattractive Area Allowance		1,439,000	1,401,000
A01238	Charge allowance		7,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		1,372,000	1,343,000
A0123P	Ad-hoc Relief Allowance 2019		916,000	886,000

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
CL420	64 Government Girls Degree Colle Chitral	ge Booni			
A01250 001 A01270 001	Incentive Allowance Incentive Allowance Other		236,000 236,000 10,000 10,000	98,000 98,000 1,000 1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	403,000	303,000	
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		1,000 1,000 1,000 1,000 401,000	1,000 1,000 1,000 1,000 301,000	
A03	TOTAL OPERATING EXPENSES		349,000	1,034,000	
A032	TOTAL COMMUNICATIONS		25,000	102,000	
A03201 A03202 <b>A033</b>	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		6,000 19,000 <b>41,000</b>	6,000 96,000 <b>278,000</b>	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		40,000 40,000 1,000	40,000 40,000 238,000	
A038	TOTAL TRAVEL & TRANSPORTATION		192,000	558,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		188,000 188,000 4,000 4,000	550,000 550,000 8,000 8,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
CL42	Government Girls Degree Coll Chitral	ege Booni			
A039	TOTAL GENERAL		91,000	96,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		30,000 30,000 8,000	40,000 40,000 16,000	
001 A03905 A03907 001	Printing and publication  Newspapers Periodicals and Books  Advertising & Publicity  Advertising and Publicity		8,000 5,000 38,000 38,000	16,000 9,000 1,000 1,000	
A03970 001	Others Others		10,000 10,000	30,000 30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001 <b>A13</b>	Fin. Assis. to the families of G.Serv. who ex	p	1,000 <b>38,000</b>	1,000 <b>80.000</b>	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	40,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	40,000 40,000	

09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 CL420		FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTE	$\tilde{\mathbf{S}}$	Rs	
A132	TOTAL FURNITURE AND FIXTURE		19,000	40,000	
A13201	Furniture and Fixture		19,000	40,000	
Govern Chitral	ment Girls Degree College Booni		27,012,000	24,922,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S	
EIRICE	NIAL CHIM ODIFICE OF LOCATION TO STATE OF THE OTHER OF THE OTHER OF THE OTHER OTHER OF THE OTHER	MIMORD OF	DAMPORT	DEVIGES
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		.~	
093	TERTIARY EDUCATION AFI			
0931 09310	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO			
07310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE		
DA40	Government Degree College G Lower	ul Abad Dir		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		46,726,000	44,030,000
A011	TOTAL PAY	60	27,797,000	26,394,000
A011-1	TOTAL PAY OF OFFICERS	<u>36</u>	22,556,000	21,215,000
A01101	Total Basic Pay Of Officer	<u> 36</u>	22,472,000	21,058,000
A01102	Personal pay		84,000	157,000
1101102	ruj		31,000	257,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	5,241,000	5,179,000
A01151	Total Basic Pay Other Staff	24	5,241,000	5,179,000
A012	TOTAL ALLOWANCES		18,929,000	17,636,000
A012-1	TOTAL REGULAR ALLOWANCES		18,927,000	17,384,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		2,592,000	2,401,000
A01203	Conveyance Allowance		1,893,000	2,138,000
A01207	Washing Allowance		16,000	16,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		1,366,000	1,273,000
A0121T	Adhoc Relief Allowance 2013		555,000	512,000
A01224	Entertainment Allowance		31,000	31,000
A0122C	Adhoc Relief Allowance - 2015		342,000	313,000
A0122M	Adhoc Releif Allowance 2016 Special Conveyance Allowance		2,029,000	1,863,000
A0122N	to Disbaled Employees		31,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		2,707,000	2,639,000
A01221 A01233	Unattractive Area Allowance		1,576,000	780,000
001	Unattractive Area Allowance		788,000	780,000
A01238	Charge allowance		7,000	7,000
	· ·		.,	. ,

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DA40	Government Degree College G Lower	ul Abad Dir			
A0123G	Ad-hoc Relief Allowance-2018		2,707,000	2,639,000	
A0123P	Ad-hoc Relief Allowance 2019		1,532,000	1,497,000	
A01250	Incentive Allowance		880,000	659,000	
001	Incentive Allowance		880,000	659,000	
A01270	Other		623,000	540,000	
001	Others		623,000	540,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	252,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A01284	Firewood Allowance			250,000	
A03	TOTAL OPERATING EXPENSES		387,000	505,000	
A032	TOTAL COMMUNICATIONS		44,000	72,000	
A03201	Postage and Telegraph		6,000	10,000	
A03202	Telephone and Trunk Call		38,000	62,000	
A033	TOTAL UTILITIES		129,000	253,000	
A03303	Electricity		128 000	240.000	
001	Electricity		128,000	240,000	
A03304	Hot and Cold Weather Charges		1,000	13,000	
A036	TOTAL MOTOR VEHICLES		10,000_	1,000	
A03603	Registration		10,000	1,000	
A038	TOTAL TRAVEL &		121,000	123.000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	\$	Rs	
DA40	Government Degree College Gu Lower	ıl Abad Dir			
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges	<del>-</del>	113,000 113,000 8,000 8,000	113,000 113,000 10,000 10,000	
A039	TOTAL GENERAL	-	83,000	56,000	
A03901 001	Stationery Stationery	-	30,000 30,000	20,000 20,000	
A03905 A03907 001 A03970	Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others	-	5,000 <u>38,000</u> 38,000 10,000	5,000 1,000 1,000 30,000	
001	Others		10,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<del>-</del>	1,000	4,000,000	
A041	TOTAL PENSION	-	1,000	4,000,000	
A04114	Superannuation Encashment of L.P.R		1,000	4,000,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000_	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp	)	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	46,000	50,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310 DA40		AIRS AND SERVICE AIRS AND SERVICE LLEGES/INSTITUTES	S	Rs		
A131	TOTAL MACHINERY AND EQUIPMENT		23,000	25,000		
A13101 001	Machinery and Equipment Machinery and Equipment		23,000 23,000	25,000 25,000		
A132	TOTAL FURNITURE AND FIXTURE		23,000	25,000		
A13201	Furniture and Fixture		23,000	25,000		
Govern Lower	Government Degree College Gul Abad Dir 47,161,000 48,586,000 Lower					

0931	01 GENERAL UNIVERSITIES/O	COLLEGES/INSTITUTES	5	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	FICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		~	
093	TERTIARY EDUCATION A			
0931 09310	TERTIARY EDUCATION A GENERAL UNIVERSITIES/			
09310	GENERAL UNIVERSITIES/	COLLEGES/INSTITUTE	3	
DA40	36 Government Younas Shaheed College Timergara Dir	Postgraduate		
4.0.5			00 500 000	444.001.000
A01	TOTAL EMPLOYEES RELATED		99,560,000	112,334,000
	EXPENSES.			
A011	TOTAL PAY	139	61.345.000	69.004.000
11011		<del></del>		<del></del>
A011-1	TOTAL PAY OF OFFICERS	<u>85</u>	50,293,000	58,216,000
A01101	Total Basic Pay Of Officer	<u>85</u>	50,058,000	57,981,000
A01102	Personal pay		235,000	235,000
A011-2	TOTAL PAY OF OTHER STAFF	54	11.052.000	10.788.000
AU11-2	IOIAL FAI OF OTHER STAFF	2 <del>4</del>		10, /88,000
A01151	Total Basic Pay Other Staff	<u>54</u>	11.027.000	10.763.000
	<b>.,</b>	_	<del></del> _	
A01152	Personal pay		25,000	25,000
A012	TOTAL ALLOWANCES		38,215,000	43,330,000
1012 1	TOTAL PROMITE AND		20.212.000	40 554 000
A012-1	TOTAL REGULAR ALLOWANCES		38,213,000	42,751,000
A01201	Senior Post Allowance		60,000	69,000
A01201	House Rent Allowance		4,948,000	5,776,000
A01203	Conveyance Allowance		3,663,000	5,158,000
A01207	Washing Allowance		23,000	25,000
A01208	Dress Allowance		25,000	27,000
A0120D	Integrated Allowance		27,000	27,000
A01217	Medical Allowance		2,902,000	3,132,000
A0121T	Adhoc Relief Allowance 2013		1,137,000	1,221,000
A0121Z	Adhoc Relief Allowance-2014		11,000	17,000
A01224	Entertainment Allowance		58,000	105,000
A0122C	Adhoc Relief Allowance - 2015		787,000	843,000
A0122M	Adhoc Releif Allowance 2016		4,455,000	4,846,000
A0122N	Special Conveyance Allowance		3,000	33,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		5,945,000	6,837,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	5	
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		a	
093	TERTIARY EDUCATION AF			
0931 0931(	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO			
07310	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	3	
DA40		Postgraduate		
	College Timergara Dir			
A01233	Unattractive Area Allowance		3,946,000	2,849,000
001	Unattractive Area Allowance			2,049,000
002	Compensatory Allowance		1,973,000	800,000
A01238	Charge allowance		14,000	9,000
A0123G	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		5,942,000	6,854,000
A0123P A01250	Incentive Allowance		3,262,000	3,673,000 823,000
001	Incentive Allowance Incentive Allowance		652,000	823,000
A01270	Other		353.000	427.000
001	Others		353,000	427,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	579,000
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A01284	Firewood Allowance			577,000
A03	TOTAL OPERATING EXPENSES		1,082,000	3,394,000
A032	TOTAL COMMUNICATIONS		71,000	1,020,000
A03201	Postage and Telegraph		11,000	20,000
A03202	Telephone and Trunk Call		60,000	1,000,000
A033	TOTAL UTILITIES		451,000	1,356,000
. 02202			450,000	1 000 000
A03303 001	Electricity		450,000 450,000	1,000,000
403304	Electricity  Hot and Cold Weather Charges		1,000	1,000,000 356,000
A036	TOTAL MOTOR VEHICLES		10.000	30,000
A036	TOTAL MOTOR VEHICLES			.50,100
A03603	Registration		10,000	30,000

FINCTIONAL CUM ORECT CLASSIFICATION   NUMBER OF   ESTIMATES   ESTIMATES   2020-2021	0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	<u> </u>		
2020-2021   2020-2021   2020-2021	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
O9	AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
Description			2020-2021	2020-2021	2020-2021	
DA4036				Rs	Rs	
D331						
DA4036   Government Younas Shaheed Postgraduate   College Timergara Dir						
DA4036   Government Younas Shaheed Postgraduate College Timergara Dir						
A038	09310	JI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTES	•		
A038 TOTAL TRAVEL & 450,000 800,000  A03805 Travelling Allowance 450,000 800,000  A039 TOTAL GENERAL 100,000 188,000  A03901 Stationery 38,000 70,000  A03905 Newspapers Periodicals and Books 11,000 30,000  A03907 Advertising & Publicity 38,000 38,000  A03907 Others 13,000 50,000  A04 TOTAL EMPLOYEES' RETIREMENT 1,000 2,200,000  A0411 TOTAL PENSION 1,000 2,200,000  A0520 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS  A052 TOTAL GRANTS-DOMESTIC 1,000 1,000  A05216 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. The families of G. Serv. Who expire 001 Fin. Assis. The families of G. Serv. Who expi	DA40		Postgraduate			
TRANSPORTATION  A03805 Travelling Allowance		College Timergara Dir				
TRANSPORTATION  A03805 Travelling Allowance						
A03805 Travelling Allowance	A038		-	450,000	800,000	
001         Travelling Allowance         450,000         800,000           A039         TOTAL GENERAL         100,000         188,000           A03901         Stationery         38,000         70,000           001         Stationery         38,000         70,000           A03905         Newspapers Periodicals and Books         11,000         30,000           A03907         Advertising & Publicity         38,000         38,000           A03970         Others         13,000         50,000           A04         TOTAL EMPLOYEES' RETIREMENT         13,000         50,000           A041         TOTAL PENSION         1,000         2,200,000           A0411         Superannuation Encashment of L.P.R         1,000         2,200,000           A05         TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS         1,000         1,000           A052         TOTAL GRANTS-DOMESTIC         1,000         1,000           A05216         Fin. Assis. to the families of G. Serv. who expire         1,000         1,000           001         Fin. Assis. to the families of G. Serv. who exp         1,000         1,000		TRANSPORTATION				
A039 TOTAL GENERAL  100.000. 188.000.  A03901 Stationery 38.000. 70,000  A03905 Newspapers Periodicals and Books 11,000 30,000  A03907 Advertising & Publicity 38.000. 38.000  A03907 Others 38.000. 38.000  A03970 Others 13,000. 50,000  A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS  A041 TOTAL PENSION  1,000. 2,200,000  A04 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS  A052 TOTAL GRANTS-DOMESTIC  A05216 Fin. Assis. to the families of G. Serv. who expire  001 Fin. Assis. to the families of G. Serv. who exp  1,000. 1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000	A03805	Travelling Allowance	-	450,000	800,000	
A03901 Stationery  001 Stationery  38,000 70,000  A03905 Newspapers Periodicals and Books 111,000 30,000  A03907 Advertising & Publicity 38,000 38,000  001 Advertising and Publicity 38,000 38,000  A03970 Others 13,000 50,000  A04 TOTAL EMPLOYEES' RETIREMENT 13,000 50,000  A04 TOTAL PENSION 1,000 2,200,000  A041 TOTAL PENSION 1,000 2,200,000  A05 TOTAL GRANTS SUBSIDIES AND 1,000 1,000  WRITE OFF LOANS  A052 TOTAL GRANTS-DOMESTIC 1,000 1,000  A05216 Fin. Assis. to the families of G. Serv. who exp 1,000 1,000  Fin. Assis. to the families of G. Serv. who exp 1,000 1,000  1,000 1,000	001	Travelling Allowance		450,000	800,000	
A03901 Stationery  001 Stationery  38,000 70,000  A03905 Newspapers Periodicals and Books 111,000 30,000  A03907 Advertising & Publicity 38,000 38,000  001 Advertising and Publicity 38,000 38,000  A03970 Others 13,000 50,000  A04 TOTAL EMPLOYEES' RETIREMENT 13,000 50,000  A04 TOTAL PENSION 1,000 2,200,000  A041 TOTAL PENSION 1,000 2,200,000  A05 TOTAL GRANTS SUBSIDIES AND 1,000 1,000  WRITE OFF LOANS  A052 TOTAL GRANTS-DOMESTIC 1,000 1,000  A05216 Fin. Assis. to the families of G. Serv. who exp 1,000 1,000  Fin. Assis. to the families of G. Serv. who exp 1,000 1,000  1,000 1,000	4.020	TOTAL CENERAL		100.000	100 000	
Stationery   38,000   70,000	AUSY	TOTAL GENERAL	-	100,000	100,000	
Newspapers Periodicals and Books   11,000   30,000	A03901	Stationery	_	38.000	70.000	
A03907 Advertising & Publicity  A03970 Others	001			38,000	70,000	
001       Advertising and Publicity       38,000       38,000         A03970       Others       13,000       50,000         001       Others       13,000       50,000         A04       TOTAL EMPLOYEES' RETIREMENT       1,000       2,200,000         A041       TOTAL PENSION       1,000       2,200,000         A0414       Superannuation Encashment of L.P.R       1,000       2,200,000         A05       TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS       1,000       1,000         A052       TOTAL GRANTS-DOMESTIC       1,000       1,000         A05216       Fin. Assis. to the families of G. Serv. who expire       1,000       1,000         001       Fin. Assis. to the families of G. Serv. who exp       1,000       1,000	A03905	Newspapers Periodicals and Books		11,000	30,000	
A03970 Others	A03907	Advertising & Publicity	-	38,000	38,000	
13,000   50,000	001	Advertising and Publicity		38,000	38,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS  A041 TOTAL PENSION  L,000  2,200,000  A04114 Superannuation Encashment of L.P.R  1,000  2,200,000  A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS  A052 TOTAL GRANTS-DOMESTIC  L,000  A05216 Fin. Assis. to the families of G. Serv. who expire  001 Fin. Assis. to the families of G.Serv. who exp  1,000  1,000  1,000  1,000  1,000  1,000			-	, , , , , , , , , , , , , , , , , , , ,	<del>, , , , , , , , , , , , , , , , , , , </del>	
### A041 TOTAL PENSION	001	Others		13,000	50,000	
A041       TOTAL PENSION       1,000       2,200,000         A04114       Superannuation Encashment of L.P.R       1,000       2,200,000         A05       TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS       1,000       1,000         A052       TOTAL GRANTS-DOMESTIC       1,000       1,000         A05216       Fin. Assis. to the families of G. Serv. who expire       1,000       1,000         001       Fin. Assis. to the families of G. Serv. who exp       1,000       1,000	A04	TOTAL EMPLOYEES' RETIREMENT	-	1,000	2,200,000	
A04114 Superannuation Encashment of L.P.R 1,000 2,200,000  A05 TOTAL GRANTS SUBSIDIES AND 1,000 1,000  WRITE OFF LOANS  A052 TOTAL GRANTS-DOMESTIC 1,000 1,000  A05216 Fin. Assis. to the families of G. Serv. who expire  001 Fin. Assis. to the families of G. Serv. who exp 1,000 1,000		BENEFITS				
A04114 Superannuation Encashment of L.P.R 1,000 2,200,000  A05 TOTAL GRANTS SUBSIDIES AND 1,000 1,000  WRITE OFF LOANS  A052 TOTAL GRANTS-DOMESTIC 1,000 1,000  A05216 Fin. Assis. to the families of G. Serv. who expire  001 Fin. Assis. to the families of G. Serv. who exp 1,000 1,000	A041	TOTAL PENSION	_	1.000_	2,200,000	
A052 TOTAL GRANTS SUBSIDIES AND URITE OFF LOANS  A052 TOTAL GRANTS-DOMESTIC  A05216 Fin. Assis. to the families of G. Serv. who expire  O01 Fin. Assis. to the families of G. Serv. who exp  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000				,	<del>, , ,</del>	
WRITE OFF LOANS  A052 TOTAL GRANTS-DOMESTIC  1,000  1,000  A05216 Fin. Assis. to the families of G. Serv. who expire  001 Fin. Assis. to the families of G.Serv. who exp  1,000  1,000  1,000	A04114	Superannuation Encashment of L.P.R		1,000	2,200,000	
WRITE OFF LOANS  A052 TOTAL GRANTS-DOMESTIC  1,000  1,000  A05216 Fin. Assis. to the families of G. Serv. who expire  001 Fin. Assis. to the families of G.Serv. who exp  1,000  1,000  1,000		•				
A052 TOTAL GRANTS-DOMESTIC  1,000  1,000  A05216 Fin. Assis. to the families of G. Serv. who expire  001 Fin. Assis. to the families of G.Serv. who exp  1,000  1,000  1,000	A05		-	1,000	1,000	
A05216 Fin. Assis. to the families of 1,000 1,000 G. Serv. who expire 001 Fin. Assis. to the families of G.Serv. who exp 1,000 1,000		WRITE OFF LOANS				
G. Serv. who expire  001 Fin. Assis. to the families of G.Serv. who exp  1,000  1,000	A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000	
G. Serv. who expire  001 Fin. Assis. to the families of G.Serv. who exp  1,000  1,000						
001 Fin. Assis. to the families of G.Serv. who exp 1,000 1,000	A05216	Fin. Assis. to the families of	<u>-</u>	1,000	1,000	
		G. Serv. who expire				
A13 TOTAL REPAIRS AND MAINTENANCE 46,000 60,000	001	Fin. Assis. to the families of G.Serv. who ex	xp	1,000	1,000	
	A13	TOTAL REPAIRS AND MAINTENANCE	-	46,000	60,000	

09310	OI GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	}				
	TAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES			
		2020-2021	2020-2021	2020-2021			
09 093 0931 093101	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S	Rs			
DA403	DA4036 Government Younas Shaheed Postgraduate College Timergara Dir						
	TOTAL MACHINERY AND EQUIPMENT		23,000	30,000			
A13101	Machinery and Equipment		23,000	30,000			
001	Machinery and Equipment		23,000	30,000			
	TOTAL FURNITURE AND FIXTURE		23,000	30,000			
A13201	Furniture and Fixture		23,000	30,000			
	Government Younas Shaheed Postgraduate 100,690,000 117,989,000 College Timergara Dir						

	0.4		~		
0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		7.0		
093	TERTIARY EDUCATION AF				
0931 09310	TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C				
09310	JI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	25		
DA40	037 Government Girls Degree Coll	ege			
DA40	Timergara Dir Lower	icgo			
	innergura Dir Doner				
A01	TOTAL EMPLOYEES RELATED		33,823,000	30,438,000	
	EXPENSES.				
A011	TOTAL PAY	<u>57</u>	20,063,000	17,965,000	
A011-1	TOTAL PAY OF OFFICERS	<u>35</u>	15,777,000	14,081,000	
	m . 1 D D	25	1	14.004.000	
A01101	Total Basic Pay Of Officer	<u>35</u>	15,777,000	14,081,000	
A011-2	TOTAL PAY OF OTHER STAFF	22	4.286.000	3.884.000	
AU11-2	TOTAL TAT OF OTHER STAFF	<u></u>	<del>, 200, 000</del>	.1,00=,000	
A01151	Total Basic Pay Other Staff	22	4,286,000	3,884,000	
	<u>,</u>		· <del></del>	, , <del></del>	
A012	TOTAL ALLOWANCES		13,760,000	12,473,000	
A012-1	TOTAL REGULAR ALLOWANCES		13,737,000	12,297,000	
A 01201	Conica Deat Alleman		5.000		
A01201	Senior Post Allowance		5,000	1 757 000	
	House Rent Allowance		1,874,000 1,496,000	1,757,000	
A01203 A01207	Conveyance Allowance		1,496,000	1,666,000 13,000	
A01207 A01208	Washing Allowance Dress Allowance		13,000	13,000	
A01200 A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		990,000	922,000	
A01217	Adhoc Relief Allowance 2013		365,000	340,000	
A01224	Entertainment Allowance		19,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		226,000	234,000	
A0122M	Adhoc Releif Allowance 2016		1,354,000	1,257,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,841,000	1,795,000	
A01233	Unattractive Area Allowance		1,602,000	683,000	
001	Unattractive Area Allowance		801,000	683,000	
A01238	Charge allowance		3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018		1,821,000	1,795,000	
A0123P	Ad-hoc Relief Allowance 2019		1,127,000	1,109,000	
A01250	Incentive Allowance		947,000	531,000	

09310	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<b>3</b>		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DA40	37 Government Girls Degree Collo Timergara Dir Lower	ege			
001 A01270 001	Incentive Allowance Other Others		947,000 30,000 30,000	531,000 150,000 150,000	
A012-2  A01274 001  A01278 001  A01284	TOTAL OTHER ALLOWANCES(EXCLUDI  Medical Charges  Medical Charges  Leave Salary  Leave Salary  Firewood Allowance	NG TA)	1,000 1,000 22,000 22,000	176,000 1,000 1,000 1,000 1,000 174,000	
A03	TOTAL OPERATING EXPENSES		507,000	1,448,000	
A032	TOTAL COMMUNICATIONS	,	76,000	76,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		8,000 68,000	8,000 68,000	
A033	TOTAL UTILITIES		226,000	675,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		225,000 225,000 1,000	225,000 225,000 450,000	
A036	TOTAL MOTOR VEHICLES		10,000_	100,000	
A03603 A038	Registration  TOTAL TRAVEL &		10,000 <b>150,000</b>	100,000 <b>500,000</b>	
A03805 001	TRANSPORTATION  Travelling Allowance Travelling Allowance		150,000 150,000	<u>500,000</u> 500,000	
	<del>-</del>		•		

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	S	Rs	
DA40	Government Girls Degree Colle Timergara Dir Lower	ege			
A039	TOTAL GENERAL		45,000	97,000	
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		30,000 30,000 5,000 10,000	50,000 50,000 7,000 40,000 40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		46,000	53,000	
A131	TOTAL MACHINERY AND EQUIPMENT		23,000	23,000	
A13101 001	Machinery and Equipment Machinery and Equipment		23,000 23,000	23,000 23,000	
A132	TOTAL FURNITURE AND FIXTURE		23,000	30,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	3				
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF AND PARTICULARS OF THE SCHEME POSTS			BUDGET ESTIMATES	REVISED ESTIMATES			
		2020-2021	2020-2021	2020-2021			
			Rs	Rs			
09	EDUCATION AFFAIRS AND	~					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S				
DA4037	Government Girls Degree Coll	ege					
	Timergara Dir Lower						
A13201 Furniture and Fixture		23,000	30,000				
Government Girls Degree College		34,378,000	31,941,000				
Timergara 1	Timergara Dir Lower						

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		.~		
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	3		
DA42	Government Ghazi Umra Khan College Samar Bagh Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		34,543,000	39,447,000	
	EAT ENSES.				
A011	TOTAL PAY	52	20.831.000	22,769,000	
		_	, ,	, ,	
A011-1	TOTAL PAY OF OFFICERS	<u>31</u>	17,078,000	19,469,000	
A01101	Total Basic Pay Of Officer	<u>31</u>	17,078,000	19,469,000	
A011-2	TOTAL PAY OF OTHER STAFF	21	3.753.000	3.300.000	
A011-2	TOTAL PAT OF OTHER STAFF	<u>21.</u>	3,733,000	.1,.100,000	
A01151	Total Basic Pay Other Staff	21	3 753 000	3 300 000	
	•				
A012	TOTAL ALLOWANCES		13,712,000	16,678,000	
4012.1	TOTAL REGULAR ALLOWANCES		12 710 000	16 501 000	
A012-1	TOTAL REGULAR ALLOWANCES		13,710,000	16,501,000	
A01201	Senior Post Allowance		15,000	15,000	
A01202	House Rent Allowance		1,992,000	2,156,000	
A01203	Conveyance Allowance		1,458,000	1,964,000	
A01207	Washing Allowance		13,000	13,000	
A01208	Dress Allowance		13,000	13,000	
A0120D	Integrated Allowance		11,000	11,000	
A01216	Qualification Allowance			1,084,000	
A01217	Medical Allowance		1,044,000	1,116,000	
A0121T	Adhoc Relief Allowance 2013		330,000	365,000	
A0121Z	Adhoc Relief Allowance-2014		14,000		
A01224	Entertainment Allowance		19,000	38,000	
A0122C	Adhoc Relief Allowance - 2015		226,000	271,000	
A0122M			1,500,000	1,682,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,017,000	2,187,000	
A01233	Unattractive Area Allowance		1,476,000	853,000	
001	Unattractive Area Allowance		738,000	853,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		2,015,000	2,221,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DA42	Government Ghazi Umra Khar College Samar Bagh Dir Lowe				
A0123P A01250	Ad-hoc Relief Allowance 2019 Incentive Allowance		1,097,000 211,000	1,284,000 137,000	
001 A01270 001	Incentive Allowance Other Others		211,000 252,000 252,000	137,000 1,084,000 1,084,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	177,000	
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000 175,000	
A03	TOTAL OPERATING EXPENSES		326,000	1,167,000	
A032	TOTAL COMMUNICATIONS		74,000	156,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		6,000 68,000	6,000 150,000	
A033	TOTAL UTILITIES		121,000	455,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		120,000 120,000 1,000	300,000 300,000 155,000	
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	500,000	
A03805 001	Travelling Allowance Travelling Allowance		90,000	500,000 500,000	
A039	TOTAL GENERAL		41,000	56,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021			REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs		
DA42	40 Government Ghazi Umra Khar College Samar Bagh Dir Lowe					
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		30,000 30,000 5,000 6,000	30,000 30,000 25,000 1,000 1,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000		
A041	TOTAL PENSION		1,000	1,000		
A04114	Superannuation Encashment of L.P.R		1,000	1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000		
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000		
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		19,000	2,000		
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	1,000		
A13101 001	Machinery and Equipment Machinery and Equipment		11,000	1,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000	1,000		
A13201	Furniture and Fixture		8,000	1,000		

	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	S			
0931	1 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/CO	S			
DA4240	Government Ghazi Umra Khan Degree				
	College Samar Bagh Dir Lowe	er			
Government	t Ghazi Umra Khan Degree		34,890,000	40,618,000	
College San	nar Bagh Dir Lower				

FUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF   BUDGET   REVISED
AND PARTICULARS OF THE SCHEME  POSTS 2020-2021  Rs  Rs  Rs  09 EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES  DA4307 Govt Girls Degree College Jandool Dir Lower  A01 TOTAL EMPLOYEES RELATED EXPENSES.  2020-2021  Rs  Rs  Rs  A6  12,960,000 8,856,000
2020-2021   2020-2021   2020-2021   2020-2021
RS RS  09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES  DA4307 Govt Girls Degree College Jandool Dir Lower  A01 TOTAL EMPLOYEES RELATED 20,998,000 15,632,000 EXPENSES.  A011 TOTAL PAY 46 12,960,000 8,856,000
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES  DA4307 Govt Girls Degree College Jandool Dir Lower  A01 TOTAL EMPLOYEES RELATED 20,998,000 15,632,000 EXPENSES.  A011 TOTAL PAY 46 12,960,000 8,856,000
093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES  DA4307 Govt Girls Degree College Jandool Dir Lower  A01 TOTAL EMPLOYEES RELATED EXPENSES.  20,998,000 15,632,000 EXPENSES.
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES  DA4307 Govt Girls Degree College Jandool Dir Lower  A01 TOTAL EMPLOYEES RELATED
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES  DA4307 Govt Girls Degree College Jandool Dir Lower  A01 TOTAL EMPLOYEES RELATED EXPENSES.  A011 TOTAL PAY  46  12,960,000 8,856,000
DA4307 Govt Girls Degree College Jandool Dir Lower  A01 TOTAL EMPLOYEES RELATED
Lower  A01 TOTAL EMPLOYEES RELATED EXPENSES.  A011 TOTAL PAY  46 12,960,000 8,856,000
EXPENSES.  A011 TOTAL PAY  46 12,960,000 8,856,000
A011-1 TOTAL PAY OF OFFICERS 26 10,760,000 6,656,000
101101
A01101 Total Basic Pay Of Officer 26 10,760,000 6,656,000
A011-2 TOTAL PAY OF OTHER STAFF 20 2,200,000 2,200,000
A01151 Total Basic Pay Other Staff 20 2,200,000 2,200,000
A012 TOTAL ALLOWANCES
AVIZ IVIAL ALLOWANCES
A012-1 TOTAL REGULAR ALLOWANCES <u>8,036,000</u> <u>6,774,000</u>
A01202 House Rent Allowance 1,057,000 900,000
A01203 Conveyance Allowance 949,000 949,000
A01207 Washing Allowance 13,000 13,000
A01208 Dress Allowance 13,000 13,000
A0120D Integrated Allowance 11,000 11,000
A01217 Medical Allowance 616,000 616,000
A0121T Adhoc Relief Allowance 2013 97,000 97,000
A01224 Entertainment Allowance 35,000
A0122C Adhoc Relief Allowance - 2015 70,000 70,000
A0122M Adhoc Releif Allowance 2016 662,000 662,000
A0122Y Ad-hoc Relief Allowance 2017 891,000
A01233 Unattractive Area Allowance 228,000 228,000
001 Unattractive Area Allowance 114,000 228,000
A0123G Ad-hoc Relief Allowance-2018 891,000 810,000
A0123P Ad-hoc Relief Allowance 2019 579,000 579,000
A01250 Incentive Allowance
001 Incentive Allowance 1,959,000 900,000

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AF				
0931 09310	TERTIARY EDUCATION AF				
09310	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	<i></i> 3		
DA43	Govt Girls Degree College Jan Lower	ndool Dir			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		194,000	493,000	
A032	TOTAL COMMUNICATIONS		12,000	12,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		8,000	8,000	
A033	TOTAL UTILITIES		16,000	315,000	
			,	<del>,</del>	
A03303	Electricity		15.000	15 000	
001	Electricity		15,000	15,000	
A03304	Hot and Cold Weather Charges		1,000	300,000	
A038	TOTAL TRAVEL &		90,000	90,000	
AUSO	TRANSPORTATION		<del>70,000</del>	<del>70,000</del>	
A03805	Travelling Allowance		90,000	90,000	
001	Travelling Allowance		90,000	90,000	
A039	TOTAL GENERAL		76,000	76,000	
A03901	Stationery		23,000	23,000	
001	Stationery		23,000	23,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03907	Advertising & Publicity		38,000	38,000	
001	Advertising and Publicity		38,000	38,000	
A03970	Others		10,000	10,000	
001	Others		10,000	10,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	S	Rs	
DA43	07 Govt Girls Degree College Jane Lower	dool Dir			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000_	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp	0	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	22,000	22,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	11,000	11,000	
A13101 001	Machinery and Equipment  Machinery and Equipment	-	11,000 11,000	11,000 11,000	
A132	TOTAL FURNITURE AND FIXTURE	-	11,000	11,000	
A13201	Furniture and Fixture		11,000	11,000	
Govt (	Girls Degree College Jandool Dir		21,216,000	16,149,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND S	SERVICES	Rs	Rs	
093	TERTIARY EDUCATION AFF		es.		
0931	TERTIARY EDUCATION AFF				
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	$\mathbf{S}$		
DA43	20 Govt. Degree College Lal Qilla	Dir Lower			
A01	TOTAL EMPLOYEES RELATED		23,123,000	21,921,000	
	EXPENSES.				
4.011	TOTAL BAY	40	14.265.000	12.925.000	
A011	TOTAL PAY	<u>40</u>	14,265,000	12,825,000	
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	12,165,000	10,704,000	
A01101	Total Basic Pay Of Officer	<u>24</u>	12,165,000	10,704,000	
4011.2	TOTAL DAY OF OTHER STAFF	17	2 100 000	2 121 000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	2,100,000	2,121,000	
A01151	Total Basic Pay Other Staff	<u>16</u>	2.100.000	2.121.000	
		_	, ,	, ,	
A012	TOTAL ALLOWANCES		8,858,000	9,096,000	
1010 1	TOTAL PROVIDE ALLOWANCES		0.054.000	0.020.000	
A012-1	TOTAL REGULAR ALLOWANCES		8,856,000	8,928,000	
A01202	House Rent Allowance		1,324,000	1,321,000	
A01203	Conveyance Allowance		1,065,000	1,300,000	
A01207	Washing Allowance		11,000	11,000	
A01208	Dress Allowance		11,000	11,000	
A0120D	Integrated Allowance		5,000	5,000	
A01217	Medical Allowance		667,000	675,000	
A0121T	Adhoc Relief Allowance 2013		207,000	194,000	
A0122C	Adhoc Relief Allowance - 2015		144,000	136,000	
A0122M	Adhoc Releif Allowance 2016		914,000	902,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,238,000	1,283,000	
A01233	Unattractive Area Allowance		1.140.000	572,000	
001	Unattractive Area Allowance		570,000	572,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,236,000	1,283,000	
A0123P	Ad-hoc Relief Allowance 2019		738,000	1,076,000	
A01250	Incentive Allowance		59,000	59,000	
001	Incentive Allowance		59,000	59,000	
A01270	Other		90,000	93,000	
001	Others		90,000	93,000	
501			20,000	25,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES								
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	•			
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES				
		2020-2021	2020-2021	2020-2021				
			Rs	Rs				
09	EDUCATION AFFAIRS AND							
093	TERTIARY EDUCATION AF							
0931	TERTIARY EDUCATION AF							
09310	OI GENERAL UNIVERSITIES/Co	OLLEGES/INSTITUTE	8					
DA43	DA4320 Govt. Degree College Lal Qilla Dir Lower							
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	168,000				
A01274	Medical Charges		1,000	1,000				
001	Medical Charges		1,000	1,000				
A01278	Leave Salary		1,000	1,000				
001	Leave Salary		1,000	1,000				
A01284	Firewood Allowance			166,000				
A03	TOTAL OPERATING EXPENSES		334,000	1,053,000				
A032	TOTAL COMMUNICATIONS		29,000	50,000				
A03201	Postage and Telegraph		6,000	10,000				
A03202	Telephone and Trunk Call		23,000	40,000				
A033	TOTAL UTILITIES		76,000	723,000				
A03303	Electricity		75,000	400,000				
001	Electricity		75,000	400,000				
A03304	Hot and Cold Weather Charges		1,000	323,000				
A038	TOTAL TRAVEL &		188.000	200,000				
	TRANSPORTATION		,	,				
A03805	Travelling Allowance		188,000	200,000				
001	Travelling Allowance		188,000	200,000				
A039	TOTAL GENERAL		41,000_	80,000				
100001	Qu.		20.000	25.000				
A03901	Stationery		30,000	<u>35,000</u>				
001 A03905	Stationery Newspapers Periodicals and Pooks		30,000 5,000	35,000 10,000				
A03905 A03970	Newspapers Periodicals and Books Others		5,000	10,000 35,000				
A03970 001	Others		6,000	35,000				
001	Ouicis		0,000	33,000				

09310	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES				
		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/COI	AIRS AND SERVICES AIRS AND SERVICES	Rs	Rs		
DA43	20 Govt. Degree College Lal Qilla	Dir Lower				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	277,000		
A041	TOTAL PENSION	_	1,000	277,000		
A04114	Superannuation Encashment of L.P.R		1,000	277,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000		
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE	<u> </u>	22,000	22,000		
A131	TOTAL MACHINERY AND EQUIPMENT	_	11,000	11,000		
A13101	Machinery and Equipment		11,000	11,000		
001	Machinery and Equipment		11,000	11,000		
A132	TOTAL FURNITURE AND FIXTURE	_	11,000	11,000		
A13201	Furniture and Fixture		11,000	11,000		
Govt.	Govt. Degree College Lal Qilla Dir Lower 23,481,000 23,274,000					

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	OI GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	2S		
DA43	Govt. Degree CollegeKhan Pur	Dir Lower			
A01	TOTAL EMPLOYEES RELATED		24,153,000	20,587,000	
	EXPENSES.				
A011	TOTAL PAY	<u>40</u>	15,613,000	11,739,000	
A 0.1.1. 1	TOTAL PAY OF OFFICERS	24	13.661.000	9.758.000	
A011-1	TOTAL PAT OF OFFICERS	<u> </u>	13,001,000_	9,750,000	
A01101	Total Basic Pay Of Officer	24	13.661.000	9.758.000	
7101101	Total Basic Fay of Officer	<u>—</u>		<u> </u>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	1,952,000	1,981,000	
A01151	Total Basic Pay Other Staff	<u>16</u>	1,952,000	1,981,000	
A012	TOTAL ALLOWANCES		8,540,000	8,848,000	
A012-1	TOTAL REGULAR ALLOWANCES		8.538.000	8.646.000	
A012-1	TOTAL REGULAR ALLOWANCES		<u> </u>	Α, 0-0, 100	
A01202	House Rent Allowance		1,247,000	1,218,000	
A01203	Conveyance Allowance		1,056,000	1,089,000	
A01207	Washing Allowance		11,000	11,000	
A01208	Dress Allowance		11,000	11,000	
A0120D	Integrated Allowance		7,000	655,000	
A01217	Medical Allowance		672,000	657,000	
A0121T	Adhoc Relief Allowance 2013		182,000	165,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		124,000	112,000	
A0122M	Adhoc Releif Allowance 2016		862,000	818,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,160,000	1,174,000	
A01233	Unattractive Area Allowance		1,044,000	522,000	
001	Unattractive Area Allowance		522,000	522,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,160,000	1,142,000	
A0123P	Ad-hoc Relief Allowance 2019		689,000	692,000	
A01250	Incentive Allowance		160,000	127,000	
001	Incentive Allowance		160,000	127,000	
A01270	Other		140,000	240,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DA43	Govt. Degree CollegeKhan Pur	r Dir Lower			
001	Others		140,000	240,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	202,000	
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000 200,000	
A03	TOTAL OPERATING EXPENSES		457,000	935,000	
A032	TOTAL COMMUNICATIONS		46,000	75,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		6,000 40,000	5,000 70,000	
A033	TOTAL UTILITIES		151,000	244,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		150,000 150,000 1,000	200,000 200,000 44,000	
A038	TOTAL TRAVEL & TRANSPORTATION		114,000	401,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		113,000 113,000 1,000 1,000	400,000 400,000 1,000 1,000	
A039	TOTAL GENERAL		146,000	215,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		23,000 23,000 10,000	40,000 40,000 25,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DA43	322 Govt. Degree CollegeKhan Pur	Dir Lower			
001 A03905 A03907 001 A03970 001	Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		10,000 5,000 100,000 100,000 8,000 8,000	25,000 15,000 100,000 100,000 35,000 35,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	60,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	30,000	
A13201	Furniture and Fixture		8,000	30,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	CS		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	CS .		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
DA4322	Govt. Degree CollegeKhan Pun	Dir Lower			
Govt. Degre	ee CollegeKhan Pur Dir Lower		24,628,000	21,584,000	

0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTES	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
mid im	THE SELLINE	2020-2021	2020-2021	2020-2021
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI	FFAIRS AND SERVICE		Rs
0931 09310	TERTIARY EDUCATION AI GENERAL UNIVERSITIES/O			
DA43	25 Govt. Girls Degree College A Lower	denzai Dir		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		27,511,000	26,681,000
A011	TOTAL PAY	<u>41</u> .	16,921,000	16,075,000
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	15,500,000	14,614,000
A01101	Total Basic Pay Of Officer	26	15,500,000	14,614,000
A011-2	TOTAL PAY OF OTHER STAFF	15	1,421,000	1,461,000
A01151	Total Basic Pay Other Staff	<u>15</u>	1,421,000	1,461,000
A012	TOTAL ALLOWANCES		10,590,000_	10,606,000
A012-1	TOTAL REGULAR ALLOWANCES		10,589,000	10,605,000
A01202	House Rent Allowance		1,587,000	1,598,000
	Conveyance Allowance		1,244,000	1,579,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		744,000	757,000
A0121T	Adhoc Relief Allowance 2013		303,000	296,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		187,000	193,000
A0122M			1,111,000	1,112,000
A0122Y	Ad-hoc Relief Allowance 2017		1,507,000	1,607,000
A01233	Unattractive Area Allowance		1,312,000	687,000
001	Unattractive Area Allowance		656,000	687,000
A0123G	Ad-hoc Relief Allowance-2018		1,507,000	1,607,000
A0123P	Ad-hoc Relief Allowance 2019		814,000	1,017,000
A01250	Incentive Allowance		258,000	137,000
001	Incentive Allowance		258,000	137,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	}		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	1 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	5		
DA43	25 Govt. Girls Degree College Ad	enzai Dir			
DATS	Lower	CHEAT DII			
	20,101				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	1,000	1,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A03	TOTAL OPERATING EXPENSES	•	215,000	814,000	
A032	TOTAL COMMUNICATIONS		34,000	100.000	
A032	TOTAL COMMUNICATIONS	•	.34,000	100,000	
A03201	Postage and Telegraph		4,000	10,000	
A03202	Telephone and Trunk Call		30,000	90,000	
A033	TOTAL UTILITIES	•	76,000	400,000	
A03303	Electricity		75.000	200 000	
001	Electricity	•	75,000	200,000	
A03304	Hot and Cold Weather Charges		1,000	200,000	
			,	,	
A038	TOTAL TRAVEL &		75,000	208,000	
	TRANSPORTATION				
A03805	Travelling Allowance	•	75,000	208,000	
001	Travelling Allowance		75,000	208,000	
A039	TOTAL GENERAL		30,000	106.000	
A037	TOTAL GENERAL	•	;	100,000	
A03901	Stationery		19,000	50,000	
001	Stationery		19,000	50,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	
A03970	Others		6,000	46,000	
001	Others		6,000	46,000	
				4.000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	1,000	
	BENEFITS				

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 DA43		AIRS AND SERVICES AIRS AND SERVICES LLEGES/INSTITUTES	Rs	Rs	
A041	TOTAL PENSION	_	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	150,000	90,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	75,000	45,000	
A13101	Machinery and Equipment	_	75.000	45,000	
001	Machinery and Equipment	_	75,000	45,000	
A132	TOTAL FURNITURE AND FIXTURE	_	75,000	45,000	
A13201	Furniture and Fixture		75,000	45,000	
Govt.	Girls Degree College Adenzai Dir		27,878,000	27,587,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
00	EDUCATION AFEAIDS AND	CEDVICES	Rs	Rs
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF		C	
093	TERTIARY EDUCATION AF			
0931				
0,010	GENERAL CINIVERSITIES, C	OLLLOLD, II (STITE IL	D	
DI407	71 Government Degree College N D.I. Khan	0.1		
A01	TOTAL EMPLOYEES RELATED		119,644,000	119,827,000
	EXPENSES.			
A011	TOTAL PAY	<u> 167</u>	75,277,000	74,033,000
A011-1	TOTAL PAY OF OFFICERS	104	62,874,000	61,575,000
A 0.1.1.0.1	Total Basia Bay Of Offices	104	62.541.000	61 318 000
A01101	Total Basic Pay Of Officer	<u>104</u>	62,341,000	01,318,000
A01102	Personal pay		333,000	257,000
A011-2	TOTAL PAY OF OTHER STAFF	63	12,403,000	12,458,000
A01151	Total Basic Pay Other Staff	63	12,402,000	12,284,000
A01152	Personal pay		1,000	174,000
A012	TOTAL ALLOWANCES		44,367,000	45,794,000
A012-1	TOTAL REGULAR ALLOWANCES		44,365,000	45,792,000
A01201	Senior Post Allowance		66,000	56,000
A01202	House Rent Allowance		6,769,000	5,651,000
A01203	Conveyance Allowance		6,415,000	6,367,000
A01207	Washing Allowance		12,000	13,000
A01208	Dress Allowance		12,000	13,000
A0120D	Integrated Allowance		32,000	32,000
A01216	Qualification Allowance		60,000	60,000
A01217	Medical Allowance		3,677,000	3,658,000
A0121T	Adhoc Relief Allowance 2013		1,335,000	1,392,000
A0121Z	Adhoc Relief Allowance-2014		3,000	
A01224	Entertainment Allowance		76,000	67,000
A0122C	Adhoc Relief Allowance - 2015		890,000	929,000
A0122M			5,488,000	5,628,000
A0122N	Special Conveyance Allowance		36,000	131,000
	to Disbaled Employees			

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DI407	71 Government Degree College N D.I. Khan	0.1			
A0122Y	Ad-hoc Relief Allowance 2017		7,288,000	8,083,000	
A01238	Charge allowance		11,000	13,000	
A0123G	Ad-hoc Relief Allowance-2018		7,300,000	8,083,000	
A0123P	Ad-hoc Relief Allowance 2019		4,026,000	4,731,000	
A01250	Incentive Allowance			165,000	
A01270	Other		869,000	720,000	
001	Others		869,000	720,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		1,664,000	2,872,000	
A032	TOTAL COMMUNICATIONS		121,000	220,000	
A03201	Postage and Telegraph		8,000	40,000	
A03202	Telephone and Trunk Call		113,000	180,000	
A033	TOTAL UTILITIES		751,000	1,815,000	
A03303	Electricity		750,000	1,800,000	
001	Electricity		750,000	1,800,000	
A03304	Hot and Cold Weather Charges		1,000	15,000	
A038	TOTAL TRAVEL & TRANSPORTATION		683,000	701,000	
			675,000	700,000	
A03805	Travelling Allowance				
A03805 001	Travelling Allowance Travelling Allowance		675,000	700,000	
			,	700,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DI407	71 Government Degree College No. D.I. Khan	0.1			
A039	TOTAL GENERAL		109,000	136,000	
A03901 001	Stationery Stationery		53,000 53,000	1,000 1,000	
A03902 001 A03905	Printing and Publication Printing and publication Newspapers Periodicals and Books		30,000 30,000 8,000	50,000 50,000 15,000	
A03970 001	Others Others		18,000 18,000	70,000 70,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,791,000	
A041	TOTAL PENSION		1,000	1,791,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,791,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	3,000,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	3,000,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		76,000	120,000	
A131	TOTAL MACHINERY AND EQUIPMENT		38,000	60,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>38,000</u> 38,000	60,000 60,000	

093101 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	S		
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
	2020-2021	2020-2021	2020-2021	
		Rs	Rs	
09 EDUCATION AFFAIRS AND	SERVICES			
093 TERTIARY EDUCATION AFE	FAIRS AND SERVICE	S		
0931 TERTIARY EDUCATION AFF	FAIRS AND SERVICE	$\mathbf{S}$		
093101 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
DI4071 Government Degree College No D.I. Khan	<b>0.1</b>			
A132 TOTAL FURNITURE AND		38,000	60,000	
FIXTURE				
A13201 Furniture and Fixture		38,000	60,000	
Government Degree College No.1		121,386,000	127,610,000	
D.I. Khan				

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
		aaa	Rs	Rs	
09	EDUCATION AFFAIRS AND		10		
093 0931	TERTIARY EDUCATION AFT				
0931					
0,510	GENERAL CHIVERSTILES	SEEEGES/INSTITUTE			
DI40'	72 Government Degree College No	0.2			
	D.I.Khan				
A01	TOTAL EMPLOYEES RELATED		27,352,000	30,900,000	
	EXPENSES.				
A 0.1.1	TOTAL DAV	£1	16.988.000	18.149.000	
A011	TOTAL PAY	51	10, 409, 000	10,149,100	
A011-1	TOTAL PAY OF OFFICERS	33	13,095,000	14,609,000	
A01101	Total Basic Pay Of Officer	<u>33</u>	13,077,000	14,558,000	
401100	D 1		10.000	51.000	
A01102	Personal pay		18,000	51,000	
A011-2	TOTAL PAY OF OTHER STAFF	18	3.893.000	3.540.000	
		<del>_</del>			
A01151	Total Basic Pay Other Staff	<u>18</u>	3,893,000	3,538,000	
A01152	Personal pay			2,000	
1012	TOTAL ALLOWANCES		10.421.000	10 851 000	
A012	TOTAL ALLOWANCES		10,364,000	12,751,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,362,000	12,749,000	
A01201	Senior Post Allowance		15,000	15,000	
A01201 A01202	House Rent Allowance		1,509,000	1,585,000	
A01203	Conveyance Allowance		1,453,000	1,589,000	
A01207	Washing Allowance		9,000	8,000	
A01208	Dress Allowance		9,000	8,000	
A0120D	Integrated Allowance		11,000	11,000	
A01216	Qualification Allowance		30,000	170,000	
A01217	Medical Allowance		873,000	851,000	
A0121T	Adhoc Relief Allowance 2013		322,000	319,000	
A0121Z	Adhoc Relief Allowance-2014		1,000		
A01224	Entertainment Allowance		14,000	13,000	
A0122C	Adhoc Relief Allowance - 2015		226,000	221,000	
A0122M	Adhoc Releif Allowance 2016		1,291,000	1,280,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,720,000	1,814,000	
A01233	Unattractive Area Allowance		8,000	1,814,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DI407	Government Degree College No. D.I.Khan	0.2			
001	Unattractive Area Allowance		8,000	1,814,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,723,000	1,814,000	
A0123P	Ad-hoc Relief Allowance 2019		932,000	1,020,000	
A01250	Incentive Allowance		7,000		
001	Incentive Allowance		7,000		
A01270	Other		202,000	210,000	
001	Others		202,000	210,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		304,000	458,000	
A032	TOTAL COMMUNICATIONS		68,000	72,000	
A03201	Postage and Telegraph		8,000	12,000	
A03202	Telephone and Trunk Call		60,000	60,000	
A033	TOTAL UTILITIES		44,000	53,000	
A03303	Electricity		43 000	43,000	
001	Electricity		43,000	43,000	
A03304	Hot and Cold Weather Charges		1,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		154,000	254,000	
	T 11 411		150.000	250.000	
A03805	Travelling Allowance				
A03805 001	Travelling Allowance Travelling Allowance		150,000	250,000	
			,	250,000 4,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	}		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310		FAIRS AND SERVICES FAIRS AND SERVICES OLLEGES/INSTITUTES	S	Rs	
A039	D.I.Khan  TOTAL GENERAL		38,000	79,000	
A039	TOTAL GENERAL	•	.10,1111	7 2,000	
A03901 001	Stationery Stationery		19,000 19,000	40,000	
A03902 001	Printing and Publication Printing and publication	-	8,000 8,000	8,000 8,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03970	Others	-	6,000	26,000	
001	Others		6,000	26,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION		1,000	1,000_	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	хp	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	32,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	8,000	16,000	
A13101	Machinery and Equipment	_	8 000	16 000	
001	Machinery and Equipment	•	8,000	16,000	

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTIC	ULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
DI4072	Government Degree College No D.I.Khan	0.2			
	OTAL FURNITURE AND XTURE		8,000_	16,000	
A13201 Fu	rniture and Fixture		8,000	16,000	
	nt Degree College No.2		27,674,000	31,392,000	
D.I.Khan					

093	101 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	<b>S</b>		
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
mo in	TICOLAND OF THE OCHEME	2020-2021	2020-2021	2020-2021	
		2020 2021			
00	EDUCATION APPARE	CEDVICES	Rs	Rs	
09	EDUCATION AFFAIRS AND		E.C		
093 0931	TERTIARY EDUCATION AFT				
0931					
0731	OFFICIAL UNIVERSITIES/CO	CELEGED/INSTITUTI	20		
<b>DI4</b> 0	O73 Government Degree College, P ,D.I.Khan	aharpoor			
A 0.1	TOTAL EMBLOYEES DELATED		22 500 000	21 060 000	
A01	TOTAL EMPLOYEES RELATED EXPENSES.		32,590,000	31,969,000	
	EM EMBES.				
A011	TOTAL PAY	<u>58</u>	20,492,000	20,174,000	
			· /	•	
A011-1	TOTAL PAY OF OFFICERS	<u>28</u>	14,528,000	14,628,000	
A01101	Total Pagia Pay Of Officer	28	14.502.000	14 488 000	
AUTIUI	Total Basic Pay Of Officer	<u> </u>	14, 107, 000	14,400,000	
A01102	Personal pay		26,000	140,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>30</u>	5,964,000	5,546,000	
10115	Table Decision Commission	20	5.026.000	5 401 000	
A01151	Total Basic Pay Other Staff	<u>30</u>	5,936,000	5,491,000	
A01152	Personal pay		28,000	55,000	
101102	Puj		20,000	55,000	
A012	TOTAL ALLOWANCES		12,098,000	11,795,000	
1015	TOTAL PROVIDE AND		10 00 < 000	11 802 600	
A012-1	TOTAL REGULAR ALLOWANCES		12,096,000	11,793,000	
A01201	Senior Post Allowance		15,000	15,000	
A01201			1,774,000	1,785,000	
A01203			1,710,000	1,736,000	
A01207	· · · · · · · · · · · · · · · · · · ·		24,000	9,000	
A01208	· ·		24,000	9,000	
A0120D			7,000	11,000	
A01217	-		1,071,000	1,052,000	
A0121T	Adhoc Relief Allowance 2013		370,000	354,000	
A0121Z	Adhoc Relief Allowance-2014		4,000		
A01224	Entertainment Allowance		20,000	19,000	
A0122C	Adhoc Relief Allowance - 2015		252,000	245,000	
A0122N	Adhoc Releif Allowance 2016		1,506,000	1,456,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,969,000	1,865,000	
A01238	Charge allowance		7,000	7,000	
A0123G	G Ad-hoc Relief Allowance-2018		1,985,000	1,865,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	 S	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	O1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
DI407	Government Degree College, P ,D.I.Khan	'aharpoor		
A0123P	Ad-hoc Relief Allowance 2019		1,252,000	1,216,000
A01270	Other		106,000	149,000
001	Others		106,000	149,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	(NG TA)	2,000	2,000
A 01274	Modical Charges		1.000	1 000
A01274 001	Medical Charges Medical Charges		1,000	1,000
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
			-,	-,
A03	TOTAL OPERATING EXPENSES		605,000	1,269,000
A032	TOTAL COMMUNICATIONS		54,000	85,000
A03201	Postage and Telegraph		5,000	10,000
A03202	Telephone and Trunk Call		49,000	75,000
A033	TOTAL UTILITIES		376,000	680.000
A03303	Electricity		375,000	670,000
001	Electricity		375,000	670,000
A03304	Hot and Cold Weather Charges		1,000	10,000
A038	TOTAL TRAVEL &		113,000	350,000
11030	TRANSPORTATION		- 1-1-111111	- inquitt
A03805	Travelling Allowance		113,000	350,000
001	Travelling Allowance		113,000	350,000
A039	TOTAL GENERAL		62,000	154,000
A03901	Stationery		30,000	45,000
001	Stationery		30,000	45,000
A03902	Printing and Publication		8.000	25,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<b>.</b>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DI407	Government Degree College, P ,D.I.Khan	aharpoor			
001 A03905 A03907 001 A03970 001	Printing and publication  Newspapers Periodicals and Books  Advertising & Publicity  Advertising and Publicity  Others  Others		8,000 5,000 10,000 10,000 9,000 9,000	25,000 12,000 42,000 42,000 30,000 30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	997,000	
A041	TOTAL PENSION		1,000	997,000	
A04114	Superannuation Encashment of L.P.R		1,000	997,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000_	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	38,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000_	19,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	19,000 19,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	19,000	
A13201	Furniture and Fixture		19,000	19,000	

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
D PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	S			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		S		
093101	GENERAL UNIVERSITIES/CO	S			
DI4073	Government Degree College, Paharpoor				
	,D.I.Khan	-			
	Degree College, Paharpoor				
			33,235,000	34,274,000	

000	A CENEDAL INTERPRETARIO	OI I EGEGGEGGGGGGGGGGGGGGGGGGGGGGGGGGGGG			
0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	CS .		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		EG		
093	TERTIARY EDUCATION AS		·=		
0931 0931					
07310	UI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTI	20		
DI40	74 Government Degree College	Kulachi			
	D.I.Khan				
A01	TOTAL EMPLOYEES RELATED		22,054,000	26,434,000	
	EXPENSES.				
	momus pus	40	40.000	44.404.000	
A011	TOTAL PAY	<u>49</u>	13,652,000	16,286,000	
A011-1	TOTAL PAY OF OFFICERS	24	8.978.000	11.533.000	
AVII-I	TOTAL OF OFFICERS	<u>43</u>	<u> </u>	I I och big Will	
A01101	Total Basic Pay Of Officer	<u>24</u>	8 978 000	11.533.000	
	•		· —	. , <del>-</del>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>25</u>	4,674,000	4,753,000	
A01151	Total Basic Pay Other Staff	<u>25</u>	4,674,000	4,753,000	
A012	TOTAL ALLOWANCES		8.402.000	10.148.000	
AU12	TOTAL ALLOWANCES		<u>a, +u∠, uuu</u>	10, 190,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,400,000	10,115,000	
A01202	House Rent Allowance		1,223,000	1,491,000	
	Conveyance Allowance		1,350,000	1,525,000	
A01207	Washing Allowance		9,000	11,000	
A01208	Dress Allowance		9,000	11,000	
A0120D	_		5,000	9,000	
A0120X				31,000	
A01216	Qualification Allowance		7/2 000	90,000	
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013		763,000 243,000	869,000 266,000	
A01211 A0121Z	Adhoc Relief Allowance 2013 Adhoc Relief Allowance-2014		243,000	24,000	
A0121Z	Entertainment Allowance		12,000	18,000	
A0122C			199,000	220,000	
A0122M			965,000	1,139,000	
A0122W			1,313,000	1,632,000	
A01238	Charge allowance		7,000	7,000	
A0123G	_		1,313,000	1,632,000	
A0123P	Ad-hoc Relief Allowance 2019		900,000	1,077,000	
A01270	Other		63,000	63.000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFFOR GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S	Rs	
DI407	Government Degree College K D.I.Khan	Culachi			
001	Others		63,000	63,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	33,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary	-	1,000 1,000 1,000 1,000	1,000 1,000 32,000 32,000	
A03	TOTAL OPERATING EXPENSES	-	413,000	1,331,000	
A032	TOTAL COMMUNICATIONS	-	5,000	11,000	
A03201 A03202 <b>A033</b>	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		4,000 1,000 282,000	10,000 1,000 <b>470,000</b>	
A03302 A03303 001 A03304	Water Electricity Electricity Hot and Cold Weather Charges	-	11,000 270,000 270,000 1,000	15,000 <u>450,000</u> 450,000 5,000	
A036	TOTAL MOTOR VEHICLES	-	10,000	178,000	
A03603 A038	Registration  TOTAL TRAVEL &  TRANSPORTATION	<u>-</u>	10,000 <b>90,000</b>	178,000 <b>600,000</b>	
A03805 001	Travelling Allowance Travelling Allowance	-	90,000	600,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DI40′	74 Government Degree College F D.I.Khan	Kulachi			
A039	TOTAL GENERAL		26,000	72,000	
A03901 001	Stationery Stationery		15,000 15,000	30,000 30,000	
A03902 001 A03905	Printing and Publication Printing and publication Newspapers Periodicals and Books		2,000 2,000 5,000	10,000 10,000 2,000	
A03970 001	Others Others		4,000 4,000	30,000 30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		5,000_	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	10,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES				
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED						
AND PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>		
		2020-2021	2020-2021	2020-2021		
			Rs	Rs		
09 EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AF	FAIRS AND SERVICES				
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICES				
093101	****					
DI4074 Government Degree College Kulachi D.I.Khan						
A132 TOTAL FURNITURE AND			5,000	10,000		
A13201 Furniture and Fixture			5,000	10,000		
Government D.I.Khan	Degree College Kulachi		22,479,000	27,787,000		

			~		
0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		10		
093	TERTIARY EDUCATION AI				
0931	TERTIARY EDUCATION AI				
09310	OI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	۵)		
DI407	75 Government Degree College	Paniala			
DITO	D.I.Khan	1 amara			
	<del></del>				
A01	TOTAL EMPLOYEES RELATED		19,303,000	19,162,000	
	EXPENSES.				
A011	TOTAL PAY	<u>41</u>	11,945,000	11,730,000	
A011-1	TOTAL PAY OF OFFICERS	21	8,008,000	7,928,000	
A 01 1 0 1	Total Pagia Pay Of Officer	21	9 009 000	7 029 000	
A01101	Total Basic Pay Of Officer	21	8,008,000	7,928,000	
A011-2	TOTAL PAY OF OTHER STAFF	20	3.937.000	3.802.000	
		<del>_</del>			
A01151	Total Basic Pay Other Staff	20	3,937,000	3,802,000	
A012	TOTAL ALLOWANCES		7,358,000	7,432,000	
1012 1	TOTAL PROMITE AND		<b># 42</b> # 000	<b>7</b> 44 4 000	
A012-1	TOTAL REGULAR ALLOWANCES		7,335,000	7,414,000	
A01202	House Rent Allowance		1,083,000	1,059,000	
	Conveyance Allowance		1,151,000	1,124,000	
A01203	Washing Allowance		23,000	10,000	
A01207	Dress Allowance		23,000	10,000	
A0120D	Integrated Allowance		23,000	11,000	
A01216	Qualification Allowance		,	30,000	
A01217	Medical Allowance		673,000	663,000	
A0121T	Adhoc Relief Allowance 2013		208,000	201,000	
A01224	Entertainment Allowance		25,000	12,000	
A0122C	Adhoc Relief Allowance - 2015		140,000	137,000	
A0122M	Adhoc Releif Allowance 2016		884,000	852,000	
A0122N	Special Conveyance Allowance			129,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		1,147,000	1,175,000	
A01238	Charge allowance		9,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,151,000	1,175,000	
A0123P	Ad-hoc Relief Allowance 2019		768,000	792,000	
A01250	Incentive Allowance		14,000		

0931	01 GENERAL UNIVERSITIES/CC	DLLEGES/INSTITUTE	S		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFI				
0931 09310	TERTIARY EDUCATION AFI				
09310	OI GENERAL UNIVERSITIES/CO	ULLEGES/INSTITUTE	3		
DI40'	75 Government Degree College I D.I.Khan	Paniala			
001	Incentive Allowance		14,000		
A01270	Other		13,000	27,000	
001	Others		13,000	27,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	23,000	18,000	
A01274	Medical Charges		1.000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		22,000	17,000	
001	Leave Salary		22,000	17,000	
A03	TOTAL OPERATING EXPENSES		355,000	545,000	
A032	TOTAL COMMUNICATIONS		43,000	92,000	
A03201	Postage and Telegraph		5,000	8,000	
A03202	Telephone and Trunk Call		38,000	84,000	
A033	TOTAL UTILITIES		121,000	66,000_	
A03303	Electricity		120,000	61,000	
001	Electricity		120,000	61,000	
A03304	Hot and Cold Weather Charges		1,000	5,000	
A038	TOTAL TRAVEL &		158,000	259,000	
	TRANSPORTATION				
A03805	Travelling Allowance		150,000	233,000	
001	Travelling Allowance		150,000	233,000	
A03808	Conveyance Charges		8,000	26,000	
001	Conveyance Charges		8,000	26,000	
A039	TOTAL GENERAL		33,000	128,000	
A03901	Stationery		19 000	54 000_	
1100001	Stationer y		17,11111	J≠, \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	8		
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DI40'	75 Government Degree College D.I.Khan	Paniala			
001 A03902 001 A03905 A03970	Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others		19,000 4,000 4,000 5,000 5,000	54,000 23,000 23,000 7,000 44,000	
001 <b>A04</b>	Others  TOTAL EMPLOYEES' RETIREMENT BENEFITS		5,000 	44,000 1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who expire	кр	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	52,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	26,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	26,000 26,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	26,000	
A13201	Furniture and Fixture		8,000	26,000	

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
DI4075	Government Degree College 1	Paniala			
	D.I.Khan				
	t Degree College Paniala		19,676,000	19,761,000	
D.I.Khan					

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11110	Treezing of the seneme	2020-2021	2020-2021	2020-2021
00		CEDIMORG	Rs	Rs
09	EDUCATION AFFAIRS AND		10	
093 0931	TERTIARY EDUCATION AF TERTIARY EDUCATION AF			
0931				
0/310	JENERAL CIVIVERSITIES/C	OLLEGES/INSTITUTE		
DI40'	76 Government Girls Degree Coll D.I.Khan	lege No.1		
A01	TOTAL EMPLOYEES RELATED		70,279,000	72,008,000
	EXPENSES.		, , ,	, ,
A011	TOTAL PAY	<u>97</u>	44.896.000	45.737.000
11011		_	, ,	, , ,
A011-1	TOTAL PAY OF OFFICERS	59	36.879.000	37.714.000
11011	10112 1111 01 01110210	<del>_</del>	, , ,	, , ,
A01101	Total Basic Pay Of Officer	<u>59</u>	36,766,000	37,488,000
A01102	Personal pay		113,000	226,000
A011-2	TOTAL PAY OF OTHER STAFF	38	8,017,000	8,023,000
A01151	Total Basic Pay Other Staff	38	8,006,000	7,974,000
A01152	Personal pay		11,000	49,000
A012	TOTAL ALLOWANCES		25.383.000	26.271.000
<b>-</b>				
A012-1	TOTAL REGULAR ALLOWANCES		25,381,000	26,269,000
A01201	Senior Post Allowance		61,000	45,000
A01202	House Rent Allowance		3,922,000	4,288,000
A01203	Conveyance Allowance		3,491,000	3,678,000
A01207	Washing Allowance		10,000	13,000
A01208	Dress Allowance		9,000	12,000
A0120D	Integrated Allowance		27,000	27,000
A01217	Medical Allowance		2,050,000	2,059,000
A0121T	Adhoc Relief Allowance 2013		845,000	801,000
A0121Z	Adhoc Relief Allowance-2014		1,000	^^^
A01224	Entertainment Allowance		64,000	57,000
A0122C	Adhoc Relief Allowance - 2015		541,000	557,000
A0122M	Adhoc Releif Allowance 2016		3,219,000	3,218,000
A0122N	Special Conveyance Allowance		35,000	36,000
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 2017		4,358,000	4,504,000
A0122 I	Au-noc Kener Anowalice 2017		4,550,000	4,304,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	}		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S		
DI407	Government Girls Degree Colle D.I.Khan	ege No.1			
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		4,346,000	4,508,000	
A0123P	Ad-hoc Relief Allowance 2019		2,365,000	2,383,000	
A01270	Other		30,000	76,000	
001	Others		30,000	76,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		537,000	844,000	
A032	TOTAL COMMUNICATIONS		51,000	51,000	
A03201	Postage and Telegraph		6,000	6,000	
A03202	Telephone and Trunk Call		45,000	45,000	
A033	TOTAL UTILITIES		76,000	231,000	
A03303	Electricity		75,000	230,000	
001	Electricity		75,000	230,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		346,000	370,000	
A03805	Travelling Allowance		338,000	360,000	
001	Travelling Allowance		338,000	360,000	
A03808	Conveyance Charges		8,000	10,000	
001	Conveyance Charges		8,000	10,000	

0931	101 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 0931		FAIRS AND SERVICES FAIRS AND SERVICES	S	Rs	
DI40	76 Government Girls Degree Colle D.I.Khan	ege No.1			
A039	TOTAL GENERAL	-	64,000	192,000	
A03901 001	Stationery Stationery	-	23,000 23,000	23,000 23,000	
A03907	Advertising & Publicity		38.000	139.000	
001	Advertising and Publicity	<del>-</del>	38,000	139,000	
A03970	Others	_	3.000	30.000	
001	Others	_	3,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	3,520,000	
A041	TOTAL PENSION	-	1,000	3,520,000	
A04114	Superannuation Encashment of L.P.R		1,000	3,520,000	
A05	TOTAL GRANTS SUBSIDIES AND	-	1,000	3,000,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC	-	1,000	3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	3,000,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	16,000	16,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	8,000	8,000	
A13101	Machinery and Equipment	<u>-</u>	8,000	8,000	

8,000

8,000

001 Machinery and Equipment

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 DI4076	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO Government Girls Degree Coll D.I.Khan	FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTE	S	Rs	
	OTAL FURNITURE AND IXTURE		8,000	8,000	
A13201 F	urniture and Fixture		8,000	8,000	
Governme D.I.Khan	ent Girls Degree College No.1		70,834,000	79,388,000	

0931	.01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		ag.		
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	O1 GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	d.S		
DI40'	77 Government Girls Degree Coll	ege No.2			
<b>DITU</b>	D.I.Khan	-80 1101 <b>2</b>			
A01	TOTAL EMPLOYEES RELATED		35,113,000	33,620,000	
	EXPENSES.				
A011	TOTAL PAY	<u>50</u>	21,985,000	20,711,000	
	mom.	20	40 = 000	4= 400 600	
A011-1	TOTAL PAY OF OFFICERS	<u>30</u>	18,747,000	17,438,000	
A 01 1 0 1	Total Pagia Pay Of Officer	20	18 747 000	17.438.000	
A01101	Total Basic Pay Of Officer	<u>30</u>	18,747,000	17,438,000	
A011-2	TOTAL PAY OF OTHER STAFF	20	3.238.000	3.273.000	
	v- v v	_			
A01151	Total Basic Pay Other Staff	<u>20</u>	3,238,000	3,273,000	
A012	TOTAL ALLOWANCES		13,128,000	12,909,000	
1046 4	TOTAL DEGLE IN 111 OFFICE		12.004.000	12 007 000	
A012-1	TOTAL REGULAR ALLOWANCES		13,094,000	12,907,000	
A01201	Senior Post Allowance		15,000	15,000	
	House Rent Allowance		2,157,000	2,020,000	
A01202	Conveyance Allowance		2,032,000	1,927,000	
A01207	Washing Allowance		1,000	5,000	
A01208	Dress Allowance		1,000	5,000	
A0120D	Integrated Allowance		5,000	6,000	
A01216	Qualification Allowance			60,000	
A01217	Medical Allowance		1,069,000	1,275,000	
A0121T	Adhoc Relief Allowance 2013		401,000	413,000	
A01224	Entertainment Allowance		25,000	22,000	
A0122C	Adhoc Relief Allowance - 2015		277,000	281,000	
A0122M			1,563,000	1,517,000	
A0122N	Special Conveyance Allowance		24,000	48,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		2,139,000	2,072,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		2,132,000	2,072,000	
A0123P	Ad-hoc Relief Allowance 2019		1,186,000	1,109,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	8		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DI407	Government Girls Degree Coll D.I.Khan	ege No.2			
A01270	Other		60,000	53,000	
001	Others		60,000	53,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	34,000	2,000_	
A01274	Medical Charges		1.000	1 000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		33,000	1,000	
001	Leave Salary		33,000	1,000	
A03	TOTAL OPERATING EXPENSES		389,000	922,000	
A032	TOTAL COMMUNICATIONS		13,000	30,000	
A03201	Postage and Telegraph		5,000	10,000	
A03202	Telephone and Trunk Call		8,000	20,000	
A033	TOTAL UTILITIES		189,000	646,000	
A03303	Electricity		188 000	636 000	
001	Electricity		188,000	636,000	
A03304	Hot and Cold Weather Charges		1,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		99,000	145,000	
A03805	Travelling Allowance		90,000	125,000	
001	Travelling Allowance		90,000	125,000	
A03808	Conveyance Charges		9,000	20,000	
001	Conveyance Charges		9,000	20,000	
A039	TOTAL GENERAL		88,000_	101,000_	
A03901	Stationery		26,000	40,000	
001	Stationery		26,000	40,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DI407	77 Government Girls Degree Coll D.I.Khan	ege No.2			
A03902 001 A03905 A03907 001 A03970 001	Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		10,000 10,000 5,000 38,000 38,000 9,000 9,000	10,000 10,000 20,000 1,000 1,000 30,000 30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	724,000	
A041	TOTAL PENSION		1,000	724,000	
A04114	Superannuation Encashment of L.P.R		1,000	724,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001 <b>A13</b>	Fin. Assis. to the families of G.Serv. who ex  TOTAL REPAIRS AND MAINTENANCE	sp.	1,000 <b>38,000</b>	1,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	30,000	
A13201	Furniture and Fixture		19,000	30,000	

UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/CO	CS			
DI4077	Government Girls Degree College No.2				
	D.I.Khan				
Governmen	t Girls Degree College No.2		35,542,000	35,327,000	
D.I.Khan	g		, , , , , , , , ,	, , ,	

09310	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTI	ES	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
MID IAN	III SCHEME	2020-2021	2020-2021	2020-2021
		#V#V-#V#1		2020 2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		TO.	
093	TERTIARY EDUCATION AFI			
0931 09310	TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO			
09310	GENERAL UNIVERSITIES/CC	JLLEGES/INSTITUT	E.S	
DI426	69 Government Degree College P D.I.Khan	Parova,		
A01	TOTAL EMPLOYEES RELATED		20.884.000	20.787.000
AUI	EXPENSES.		<u> </u>	20,707,000
	accas acc 102d0			
A011	TOTAL PAY	<u>35</u>	13,093,000	12,972,000
A011-1	TOTAL PAY OF OFFICERS	<u>19</u>	9,694,000	9,694,000
A 01 1 0 1	Total Basis Bay Of Officer	10	9.453.000	9 392 000
A01101	Total Basic Pay Of Officer	<u>19</u>	9,453,000	9, 197, UUU
A01102	Personal pay		241,000	302,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	3,399,000	3,278,000
401171	Table Decoder 2 22	16	2 200 000	2.270.000
A01151	Total Basic Pay Other Staff	<u>16</u>	3,399,000	3,278,000
A012	TOTAL ALLOWANCES		7,791,000	7,815,000
			, , <u> </u>	•
A012-1	TOTAL REGULAR ALLOWANCES		7,789,000	7,813,000
A01201	Senior Post Allowance		15,000	15,000
A01201 A01202	House Rent Allowance		1,192,000	1,154,000
A01203	Conveyance Allowance		1,228,000	1,146,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		675,000	647,000
A0121T	Adhoc Relief Allowance 2013		241,000	235,000
A01224	Entertainment Allowance		7,000	11,000
A0122C	Adhoc Relief Allowance - 2015		146,000	162,000
A0122M	Adhoc Releif Allowance 2016		959,000	927,000
A0122Y	Ad-hoc Relief Allowance 2017		1,268,000	1,295,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,270,000	1,439,000
A0123P	Ad-hoc Relief Allowance 2019		722,000	716,000
A01270	Other		30,000	30,000
001	Others		30,000	30,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		10		
093 0931	TERTIARY EDUCATION AFT TERTIARY EDUCATION AFT				
0931					
07310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	<i>1</i> .5		
DI426	69 Government Degree College I D.I.Khan	Parova,			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		348,000	690,000	
A032	TOTAL COMMUNICATIONS		29,000	51,000	
A03201	Postage and Telegraph		6,000	1,000	
A03202	Telephone and Trunk Call		23,000	50,000	
A033	TOTAL UTILITIES		189,000	187,000	
A03303	Electricity		188_000	172.000	
001	Electricity		188,000	172,000	
A03304	Hot and Cold Weather Charges		1,000	15,000	
A038	TOTAL TRAVEL &		91,000	401,000	
	TRANSPORTATION				
A03805	Travelling Allowance		90,000	400,000	
001	Travelling Allowance		90,000	400,000	
A03808	Conveyance Charges		1,000	1,000	
001	Conveyance Charges		1,000	1,000	
A039	TOTAL GENERAL		39,000	51,000	
A03901	Stationery		11,000	20,000_	
001	Stationery		11,000	20,000	
	Newspapers Periodicals and Books		5,000	10,000	
A03905	T T		- /		

0931	01 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310		AIRS AND SERVICES AIRS AND SERVICES LLEGES/INSTITUTES	Rs	Rs	
DI426	69 Government Degree College Pa D.I.Khan	rova,			
001 A03970 001	Advertising and Publicity Others Others	_	15,000 8,000 8,000	1,000 20,000 20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		-	1,912,000	
A041	TOTAL PENSION			1,912,000	
A04114	Superannuation Encashment of L.P.R			1,912,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		42,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT	<u> </u>	23,000	25,000	
A13101 001	Machinery and Equipment Machinery and Equipment	_	23,000 23,000	25,000 25,000	
A132	TOTAL FURNITURE AND FIXTURE	_	19,000	25,000	
A13201	Furniture and Fixture		19,000	25,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES  DI4269 Government Degree College Parova, D.I.Khan		ES	Rs		
Governmen D.I.Khan	nt Degree College Parova,		21,275,000	23,440,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	ES	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
MID IAK	TOOLING OF THE BOHENIE	2020-2021	2020-2021	2020-2021
00	EDVICATION AFFAIRS AND	CEDANCEC	Rs	Rs
09	EDUCATION AFFAIRS AND		EG	
093 0931	TERTIARY EDUCATION AF TERTIARY EDUCATION AF			
0931				
0/310	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTI	26	
DI435	59 Government Degree College N D.I. Khan	0.3		
A01	TOTAL EMPLOYEES RELATED		19.908.000	21.048.000
AVI	EXPENSES.		1 2, 700,000	41,0 <del>10</del> ,000
	EXELITORO.			
A011	TOTAL PAY	<u>39</u>	12,466,000	13.021.000
		<del>_</del>		<del></del> _
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	9,858,000	10,627,000
A01101	Total Basic Pay Of Officer	<u>24</u>	9,858,000	10,627,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	2,608,000	2,394,000
A 01151	Total Pagia Pay Othor Staff	15	2.608.000	2.394.000
A01151	Total Basic Pay Other Staff	15	<u> </u>	<u> </u>
A012	TOTAL ALLOWANCES		7.442.000	8.027.000
11012				.,,,,
A012-1	TOTAL REGULAR ALLOWANCES		7,440,000	8,025,000
A01201	Senior Post Allowance		2,000	2,000
	House Rent Allowance		1,099,000	1,213,000
A01202 A01203	Conveyance Allowance		1,189,000	1,208,000
A01203	Washing Allowance		5,000	5,000
A01207	Dress Allowance		5,000	5,000
A0120D	Integrated Allowance		11,000	11,000
A01216	Qualification Allowance		,000	25,000
A01217	Medical Allowance		630,000	663,000
A0121T	Adhoc Relief Allowance 2013		263,000	270,000
A01224	Entertainment Allowance		7,000	13,000
A0122C	Adhoc Relief Allowance - 2015		157,000	162,000
A0122M			886,000	932,000
A0122N	Special Conveyance Allowance		23,000	36,000
	to Disbaled Employees		•	•
A0122Y	Ad-hoc Relief Allowance 2017		1,195,000	1,324,000
A01238	Charge allowance		12,000	9,000
A0123G	Ad-hoc Relief Allowance-2018		1,194,000	1,324,000
A0123P	Ad-hoc Relief Allowance 2019		749,000	804,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2020-2021 2020-2021 2020-2021  Rs Rs  O9 EDUCATION AFFAIRS AND SERVICES O93 TERTIARY EDUCATION AFFAIRS AND SERVICES O931 TERTIARY EDUCATION AFFAIRS AND SERVICES O93101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES  DI4359 Government Degree College No.3 D.I. Khan	·
2020-2021 2020-2021 2020-2021  Rs Rs  09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES  DI4359 Government Degree College No.3 D.I. Khan	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES  DI4359 Government Degree College No.3 D.I. Khan	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES  DI4359 Government Degree College No.3 D.I. Khan	
093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES  DI4359 Government Degree College No.3 D.I. Khan	
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES  DI4359 Government Degree College No.3 D.I. Khan	
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES  DI4359 Government Degree College No.3 D.I. Khan	
DI4359 Government Degree College No.3 D.I. Khan	
D.I. Khan	
101070 01	
A01270 Other <u>13,000</u> 19,000	
001 Others 13,000 19,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 2,000	
A01274 Medical Charges	
001 Medical Charges 1,000 1,000	
A01278 Leave Salary	
001 Leave Salary 1,000 1,000	
A03 TOTAL OPERATING EXPENSES 479,000 793,000	
A032 TOTAL COMMUNICATIONS 44,000 61,000	
A03201 Postage and Telegraph 6,000 10,000	
A03202 Telephone and Trunk Call 38,000 51,000	
A033 TOTAL UTILITIES <u>226,000</u> <u>398,000</u>	
A03303 Electricity 225,000 388,000	
001 Electricity 225,000 388,000	
A03304 Hot and Cold Weather Charges 1,000 10,000	
A038 TOTAL TRAVEL &	
TRANSPORTATION	
A03805 Travelling Allowance	
001 Travelling Allowance 165,000 214,000	
A03808 Conveyance Charges	
001 Conveyance Charges         6,000         10,000	
A039 TOTAL GENERAL 38,000 110,000	
A03901 Stationery <u>26,000</u> 40,000	
001 Stationery 26,000 40,000	

0931	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICOLARS OF THE SCHENE	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFFA				
0931	TERTIARY EDUCATION AFFA				
09310	O1 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
DI435	Government Degree College No.: D.I. Khan	3			
A03902	Printing and Publication		2.000_	30,000	
001	Printing and publication	_	2,000	30,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	
A03970	Others		5,000	30,000	
001	Others	_	5,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT	_	1,000	1,000	
	BENEFITS				
A041	TOTAL PENSION		1,000	1,000	
			, -	<del>, _</del>	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
4.05	TOTAL CHANGE CURENIES AND		1 000	1 000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
	WRITE OFF LUANS				
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of		1 000	1.000	
	G. Serv. who expire	_			
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
	•				
A13	TOTAL REPAIRS AND MAINTENANCE	_	34,000	120,000	
A131	TOTAL MACHINERY AND		19,000	60,000	
	EQUIPMENT		<del></del>	,	
A13101	Machinery and Equipment	_	19,000	60,000	
001	Machinery and Equipment		19,000	60,000	
A 122	TOTAL EUDNITUDE AND		15 000	<b>20.000</b>	
A132	TOTAL FURNITURE AND	_	15,000	60,000	
	FIXTURE				
A13201	Furniture and Fixture		15,000	60,000	
			•		

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101					
DI4359	Government Degree College N	0.3			
	D.I. Khan				

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND IAK	TICOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICES	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICES	S		
09310	1 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTES	S		
DI438	8 8	lachi D.I			
	Khan				
A01	TOTAL EMPLOYEES RELATED		16.659.000	18.618.000	
	EXPENSES.		, , , .	<del>, , ,</del>	
A011	TOTAL PAY	<u>40</u>	10,449,000	11,471,000	
	TOTAL DAY OF OFFICERS	•	0.400.000	0.000.000	
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	8,100,000	8,990,000	
A01101	Total Basic Pay Of Officer	24	8 100 000	8.990.000	
AUTIUI	Total Basic Fay Of Officer	<del>/ 4</del>	Δ, ΙΟΟ, ΟΟ	N, 750,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u> 16</u>	2,349,000	2,481,000	
A01151	Total Basic Pay Other Staff	<u>16</u>	2,349,000	2,481,000	
A012	TOTAL ALLOWANCES		6,210,000	7,147,000	
A 0.1.2 . 1	TOTAL REGULAR ALLOWANCES		6.208.000	7.145.000	
A012-1	TOTAL REGULAR ALLOWANCES		<u> </u>	7,145,000	
A01202	House Rent Allowance		1,049,000	1,177,000	
A01203	Conveyance Allowance		910,000	1,168,000	
A01207	Washing Allowance		8,000	6,000	
A01208	Dress Allowance		6,000	6,000	
A0120D	Integrated Allowance		11,000	11,000	
A0120D	Medical Allowance		556,000	603,000	
A01217 A0121T	Adhoc Relief Allowance 2013		204,000	215,000	
A01211 A01224	Entertainment Allowance		6,000	12,000	
A0122C	Adhoc Relief Allowance - 2015		143,000	159,000	
A0122M			715,000	789,000	
A0122Y	Ad-hoc Relief Allowance 2017		993,000	1,147,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		992,000	1,147,000	
A0123P	Ad-hoc Relief Allowance 2019		608,000	698,000	
1012.2	TOTAL OTHER ALLOWANGEGEVOLUM	INC TA	2 000	2 000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING IA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
		•		,	

	01 GENERAL UNIVERSITIES/CC	DLLEGES/INSTITUTES	8		
UNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED ND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2020-2021 2020-2021 2020-2021					
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DI438	61 Govt Girls Degree College Kul Khan	lachi D.I			
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		113,000	405,000	
A032	TOTAL COMMUNICATIONS		27,000	42,000	
A03201	Postage and Telegraph		4,000	7,000	
A03202	Telephone and Trunk Call		23,000	35,000	
A033	TOTAL UTILITIES		15,000	201,000	
A03303	Electricity		15 000	200.000	
001	Electricity		15,000	200,000	
A03304	Hot and Cold Weather Charges			1,000	
A038	TOTAL TRAVEL &		39,000	101,000	
	TRANSPORTATION				
A03805	Travelling Allowance		38,000	100,000	
001	Travelling Allowance		38,000	100,000	
A03808	Conveyance Charges		1,000	1,000	
001	Conveyance Charges		1,000	1,000	
A039	TOTAL GENERAL		32,000	61,000	
A 02001	Stationary		8 000	25 000	
A03901 001	Stationery Stationery		8,000	25,000	
A03902	•		8,000	9 000	
001	Printing and Publication Printing and publication		8,000	9,000	
001	Newspapers Periodicals and Books		5,000	6,000	
403905	remapapera remodicais and books				
A03905	Advertising & Publicity		8 000	1 000	
A03905 A03907 001	Advertising & Publicity Advertising and Publicity		<u>8,000</u> 8,000	1,000 1,000	

09310	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION A 0931 TERTIARY EDUCATION A 093101 GENERAL UNIVERSITIES/0		AIRS AND SERVICES	}	Rs	
DI438	Govt Girls Degree College Kulad Khan	chi D.I			
001	Others		3,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,000	
A041	TOTAL PENSION	-	1,000_	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	16,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	8,000	25,000	
A13101 001	Machinery and Equipment Machinery and Equipment	-	8,000 8,000	25,000 25,000	
A132	TOTAL FURNITURE AND FIXTURE	-	8,000_	25,000	
A13201	Furniture and Fixture		8,000	25,000	
Govt (	Girls Degree College Kulachi D.I		16,790,000	19,075,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	ES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	REVISED ESTIMATES			
AND PAK	THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF	FAIRS AND SERVICE FAIRS AND SERVICE	ES	Rs	
DI439	99 Govt. Girls Degree College Pa D.I.Khan	harpur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		28,883,000	22,705,000	
A011	TOTAL PAY	41.	20,004,000	14,117,000	
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	18,277,000	12,444,000	
A01101	Total Basic Pay Of Officer	26	18,277,000	12,444,000	
A011-2	TOTAL PAY OF OTHER STAFF	15.	1,727,000	1,673,000	
A01151	Total Basic Pay Other Staff	<u>15</u>	1,727,000	1,673,000	
A012	TOTAL ALLOWANCES		8,879,000	8,588,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,878,000	8,587,000	
A01202	House Rent Allowance		1,432,000	1,360,000	
A01203	Conveyance Allowance		1,589,000	1,462,000	
A01207	Washing Allowance		7,000	7,000	
A01208	Dress Allowance		7,000	7,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		705,000	678,000	
A0121T	Adhoc Relief Allowance 2013		259,000	246,000	
A0121Z	Adhoc Relief Allowance-2014		1,000		
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		177,000	168,000	
	Adhoc Releif Allowance 2016		1,033,000	980,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,419,000	1,412,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,418,000	1,412,000	
A0123P	Ad-hoc Relief Allowance 2019		807,000	809,000	
A01270	Other			22,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	1,000	1,000_	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs		
DI439	99 Govt. Girls Degree College Pa D.I.Khan	harpur				
A01274 001	Medical Charges Medical Charges		1,000 1,000	1,000 1,000		
A03	TOTAL OPERATING EXPENSES		212,000	379,000		
A032	TOTAL COMMUNICATIONS		39,000	47,000		
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 34,000	7,000 40,000		
A033	TOTAL UTILITIES		24,000	41,000_		
A03303	Electricity		23,000	35,000		
001 A03304	Electricity  Hot and Cold Weather Charges		23,000 1,000	35,000 6,000		
A038	TOTAL TRAVEL & TRANSPORTATION		83,000	110,000		
A03805	Travelling Allowance		75,000	100,000 100,000		
001 A03808	Travelling Allowance Conveyance Charges		75,000 <u>8,000</u>	10,000		
001	Conveyance Charges		8,000	10,000		
A039	TOTAL GENERAL		66,000	181,000		
A03901	Stationery		30,000	30,000		
001	Stationery  Printing and Publication		30,000	30,000		
A03902 001	Printing and Publication Printing and publication		8,000 8,000	12,000 12,000		
A03905	Newspapers Periodicals and Books		5,000	7,000		
A03907	Advertising & Publicity		15,000	120,000		
001	Advertising and Publicity		15,000	120,000		
A03970	Others		8 000	12.000		

09310	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND SITERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/COI	AIRS AND SERVICES AIRS AND SERVICES		Rs	
DI439	9 Govt. Girls Degree College Paha D.I.Khan	rpur			
001	Others		8,000	12,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,000	
A041	TOTAL PENSION	_	1,000_	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000 _	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000_	1,000_	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	30,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	15,000	20,000	
A13101 001	Machinery and Equipment Machinery and Equipment	_	15,000 15,000	20,000 20,000	
A132	TOTAL FURNITURE AND FIXTURE	_	15,000	20,000	
A13201	Furniture and Fixture		15,000	20,000	
Govt. (	Girls Degree College Paharpur an		29,127,000	23,126,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE			
	VI GENERAL UNIVERSITES/CO				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND	SEDVICES	Rs	Rs	
093	TERTIARY EDUCATION AF		<b>'</b> C		
0931	TERTIARY EDUCATION AF				
09310					
			-		
DI519	93 Govt. Degree College Darabar D.I Khan	D I Khan			
4.01	TOTAL EMBLOWEES DELATED		5 222 000	5 446 000	
A01	TOTAL EMPLOYEES RELATED EXPENSES.		5,232,000	5,446,000	
	eafenses.				
A011	TOTAL PAY	<u>40</u>	4.247.000	3.311.000	
AUII	IOIM IAI	<del>211</del>		elyste tytilli	
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	3,871,000	2,361,000	
A01101	Total Basic Pay Of Officer	<u>24</u>	3,871,000	2,361,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	376,000	950,000	
. 0.1.51		4.6	25.000	0.70.000	
A01151	Total Basic Pay Other Staff	<u>16</u>	376,000	950,000	
A012	TOTAL ALLOWANCES		985,000	2.135.000	
AUIZ	TOTAL ALLOWANCES		703,000	4, 1.1.1, 111111	
A012-1	TOTAL REGULAR ALLOWANCES		984,000	2,134,000	
A01202	House Rent Allowance		154,000	342,000	
A01203	Conveyance Allowance		140,000	337,000	
A01207	Washing Allowance			5,000	
A01208	Dress Allowance			5,000	
A0120D	Integrated Allowance			5,000	
A01217	Medical Allowance		75,000	214,000	
A0121T	Adhoc Relief Allowance 2013		35,000	52,000	
A0121Z	Adhoc Relief Allowance-2014		1,000		
A01224	Entertainment Allowance		5,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		23,000	36,000	
	Adhoc Releif Allowance 2016		122,000	184,000	
A0122Y	Ad-hoc Relief Allowance 2017		164,000	261,000	
A01238	Charge allowance		166,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018		166,000	331,000	
A0123P	Ad-hoc Relief Allowance 2019		99,000	231,000	
A01270	Other			120,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	1,000	1,000	
11012-2	101111 OTHER MELOWINGCED(EACEOD				

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFFOR GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	Rs	Rs	
DI519	O3 Govt. Degree College Daraban D.I Khan	D I Khan			
A01274	Medical Charges	_	1,000	1,000_	
001	Medical Charges		1,000	1,000	
A03	TOTAL OPERATING EXPENSES	_	85,000	407,000	
A032	TOTAL COMMUNICATIONS	_	4,000	44,000	
A03201	Postage and Telegraph		4,000	9,000	
A03202	Telephone and Trunk Call			35,000	
A033	TOTAL UTILITIES	_	39,000	51,000	
A03303	Electricity	_	38,000	50,000	
001	Electricity		38,000	50,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION	_	23,000	202,000	
A03805	Travelling Allowance	_	23,000	200,000	
001	Travelling Allowance		23,000	200,000	
A03808	Conveyance Charges			2,000	
A039	TOTAL GENERAL	_	19,000	110,000	
A03901	Stationery	_	8,000	40,000	
001	Stationery		8,000	40,000	
A03902	Printing and Publication	_	1,000	<u>25,000</u>	
001 A03905	Printing and publication  Newspapers Periodicals and Books		1,000 7,000	25,000 20,000	
A03905 A03970	Others		7,000 3.000	25,000	
001	Others	_	3,000	25,000	
001			5,000	25,000	

09310	O1 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES		Rs	
DI519	Govt. Degree College Daraban D.I Khan	D I Khan			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,000	
A041	TOTAL PENSION	_	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	20,000	55,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	10,000	25,000	
A13101	Machinery and Equipment		10,000	25,000	
A132	TOTAL FURNITURE AND FIXTURE	-	10,000	30,000	
A13201	Furniture and Fixture		10,000	30,000	
Govt. I D.I Kh	Degree College Daraban D I Khan		5,339,000	5,910,000	

09310	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	$\mathbf{S}$	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	1 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S	
DP402	27 Government Degree College D	ir Upper		
A01	TOTAL EMPLOYEES RELATED		38.701.000	37,145,000
1101	EXPENSES.		, / 11 , 100	
A011	TOTAL PAY	<u>67</u>	23,625,000	22,463,000
			, ,	, ,
A011-1	TOTAL PAY OF OFFICERS	<u>37</u>	17,691,000	16,500,000
A01101	Total Basic Pay Of Officer	<u>37.</u>	17,641,000	16,405,000
A01102	Personal pay		50,000	95,000
A011 2	TOTAL PAY OF OTHER STAFF	20	5,934,000	5.963.000
A011-2	TOTAL PAY OF OTHER STAFF	<u>30</u>	5,934,000	5,963,000
A01151	Total Basic Pay Other Staff	30	5 934 000	5.963.000
1101131	Tom Dane Lay Office Dull	<del></del>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,that
A012	TOTAL ALLOWANCES		15,076,000	14,682,000
			, <del>_ ,</del>	, <del>_,</del>
A012-1	TOTAL REGULAR ALLOWANCES		15,044,000	14,300,000
A01201	Senior Post Allowance		15,000	
A01202	House Rent Allowance		1,767,000	1,877,000
A01203	Conveyance Allowance		1,382,000	1,775,000
A01207	Washing Allowance		16,000	16,000
A01208	Dress Allowance		13,000	13,000
A0120D	Integrated Allowance		11,000	11,000
A01216	Qualification Allowance		17,000	60,000
A01217	Medical Allowance		1,219,000	1,150,000
A0121T	Adhoc Relief Allowance 2013		382,000	353,000
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 2015		19,000 263,000	12,000 243,000
A0122C A0122M	Adhoc Releif Allowance 2016		1,704,000	1,582,000
A0122M A0122Y	Ad-hoc Relief Allowance 2017		2,287,000	2,244,000
A01221 A01233	Unattractive Area Allowance		1,612,000	791,000
001	Unattractive Area Allowance		806,000	791,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,286,000	2,244,000
A0123P	Ad-hoc Relief Allowance 2019		1,451,000	1,433,000
-			, - ,	, ,,,,,,,

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	
093 0931 09310	TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF	AIRS AND SERVICES AIRS AND SERVICES	S		
<b>DP4</b> 0	27 Government Degree College Dir	r Upper			
A01250	Incentive Allowance	_	508,000	354,000	
001	Incentive Allowance		508,000	354,000	
A01267	Warden/ Boarding House Allowance		1,000	1,000	
A01270	Other	<del>-</del>	84,000	134,000	
001	Others		84,000	134,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	32,000	382,000	
A01274	Medical Charges	_	1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary	<del>-</del>	31,000	31,000	
001	Leave Salary		31,000	31,000	
A01284	Firewood Allowance			350,000	
A03	TOTAL OPERATING EXPENSES	-	790,000	1,914,000	
A032	TOTAL COMMUNICATIONS	-	58,000	112,000	
A03201	Postage and Telegraph		5,000	12,000	
A03202	Telephone and Trunk Call		53,000	100,000	
A033	TOTAL UTILITIES	-	151,000	707,000	
A03303	Electricity	<u>-</u>	150,000	350,000	
001	Electricity		150,000	350,000	
A03304	Hot and Cold Weather Charges		1,000	357,000	
A038	TOTAL TRAVEL & TRANSPORTATION	-	344,000	715,000	
A03805	Travelling Allowance	<u>-</u>	338,000	700,000	
001	Travelling Allowance	·	338,000	700,000	
A03808	Conveyance Charges	_	6.000	15,000	
001	Conveyance Charges	_	6,000	15,000	
~ ~ -	<i>5</i>		-,	- ,	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 0931		FAIRS AND SERVICE FAIRS AND SERVICE	S		
DP40	O27 Government Degree College D	ir Upper			
A039	TOTAL GENERAL		237,000	380,000	
A03901	Stationery		53 000	90.000	
001	Stationery		53,000	90,000	
A03902	Printing and Publication		15.000	40.000	
001	Printing and publication		15,000	40,000	
A03905	Newspapers Periodicals and Books		5,000	20,000	
A03906	Uniforms and Protective Clothing		1,000	20,000	
A03907	Advertising & Publicity		150.000	150.000	
001	Advertising and Publicity		150,000	150,000	
A03970	Others		13,000	60,000	
001	Others		13,000	60,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,250,000	
A041	TOTAL PENSION		1,000	1,250,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,250,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000	
A05216	Fin. Assis. to the families of		1,000	1,000	
001	G. Serv. who expire  Fin. Assis. to the families of G.Serv. who ex	r <b>p</b>	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	90,000	
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	45,000	
A13101	Machinery and Equipment		30,000	45,000	
001	Machinery and Equipment		30,000	45,000	

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
09 093 0931 093101 DP4027	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	SERVICES FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTE	Rs S S	Rs	
	TAL FURNITURE AND		30,000	45,000	
A13201 Furi	niture and Fixture		30,000	45,000	
Government	t Degree College Dir Upper		39,553,000	40,400,000	

0021			70		
0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	£S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND IAN	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S	SERVICES			
093	TERTIARY EDUCATION AFF	AIRS AND SERVIC	ES		
0931	TERTIARY EDUCATION AFF				
09310	OI GENERAL UNIVERSITIES/CO	LLEGES/INSTITUT	ES		
DD41	64 Covernment Cirls Degree Colle	~~			
DP41	64 Government Girls Degree Colle Dir Upper	ge			
	Dii Oppei				
A01	TOTAL EMPLOYEES RELATED		18.872.000	19.529.000	
	EXPENSES.		, , , _	<del>, , ,</del>	
A011	TOTAL PAY	<u>50</u>	10,980,000	11,321,000	
A011-1	TOTAL PAY OF OFFICERS	<u>29</u>	7,780,000	7,993,000	
A01101	Total Basic Pay Of Officer	<u>29</u>	7,780,000	7,993,000	
4011.2	TOTAL DAY OF OTHER STAFF	21	3.200.000	3.328.000	
A011-2	TOTAL PAY OF OTHER STAFF	21		3,328,000	
A01151	Total Basic Pay Other Staff	21	3 200 000	3 328 000	
7101131	Total Basic Fay Other Staff	<del></del>	1,2307,1007	7, 1731,1867	
A012	TOTAL ALLOWANCES		7,892,000	8,208,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,890,000	8,006,000	
	House Rent Allowance		1,103,000	1,176,000	
	Conveyance Allowance		806,000	1,134,000	
A01207	Washing Allowance		11,000	11,000	
A01208	Dress Allowance		11,000	11,000	
A0120D	Integrated Allowance		11,000	11,000	
A01216 A01217	Qualification Allowance Medical Allowance		7,000 635,000	35,000 655,000	
A01217	Adhoc Relief Allowance 2013		179,000	175,000	
A01224	Entertainment Allowance		4,000	4,000	
A0122C	Adhoc Relief Allowance - 2015		125,000	123,000	
A0122M			772,000	789,000	
A0122N	Special Conveyance Allowance		3,000	, • • •	
	to Disbaled Employees		-,		
A0122Y	Ad-hoc Relief Allowance 2017		1,036,000	1,132,000	
A01233	Unattractive Area Allowance		858,000	483,000	
001	Unattractive Area Allowance		429,000	483,000	
A01238	Charge allowance		4,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018		1,036,000	1,132,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DP41	64 Government Girls Degree Colle Dir Upper	ege			
A0123P	Ad-hoc Relief Allowance 2019		673,000	718,000	
A01250	Incentive Allowance		615,000	372,000	
001	Incentive Allowance		615,000	372,000	
A01267	Warden/ Boarding House Allowance		1,000	1,000	
A01270	Other			40,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	202,000	
A01274	Medical Charges		1,000	1,000_	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A01284	Firewood Allowance			200,000	
A03	TOTAL OPERATING EXPENSES		521,000	1,606,000	
A032	TOTAL COMMUNICATIONS		58,000_	162,000	
A03201	Postage and Telegraph		5,000	12,000	
A03202	Telephone and Trunk Call		53,000	150,000	
	•				
A033	TOTAL UTILITIES		151,000	452,000	
A03303	Electricity		150,000	300,000	
001	Electricity		150,000	300,000	
A03304	Hot and Cold Weather Charges		1,000	152,000	
A036	TOTAL MOTOR VEHICLES		10,000	1,000	
A03603	Registration		10,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		155,000	810,000	
A03805	Travelling Allowance		150,000	800,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS 2020 2021	ESTIMATES 2020-2021	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		~	
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
DP41	64 Government Girls Degree Coll	ege		
	Dir Upper	-8-		
	••			
001	Travelling Allowance		150,000	800,000
A03808	Conveyance Charges		5,000	10,000
001	Conveyance Charges		5,000	10,000
A 0.20	TOTAL GENERAL		147.000	181,000
A039	TOTAL GENERAL			101,000
A03901	Stationery		30,000	50,000
001	Stationery		30,000	50,000
A03902	Printing and Publication		23,000	40,000
001	Printing and publication		23,000	40,000
A03905	Newspapers Periodicals and Books		5,000	20,000
A03906	Uniforms and Protective Clothing		1,000	20,000
A03907	Advertising & Publicity		75,000	1,000
001	Advertising and Publicity		75,000	1,000
A03970	Others		13,000	50,000
001	Others		13,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT		1.000	1,000
AUT	BENEFITS			
A041	TOTAL PENSION		1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000
4.05	TOTAL CDANIES SUBSIDIES AND		1 000	1 000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000	1.000
<b></b>				
A05216	Fin. Assis. to the families of		1,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000
	momit			00.000
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	90,000

09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 DP416		AIRS AND SERVICES AIRS AND SERVICES LLEGES/INSTITUTES	S	Rs	
	TOTAL MACHINERY AND EQUIPMENT	-	30,000	45,000	
	Machinery and Equipment  Machinery and Equipment	-	30,000 30,000	45,000 45,000	
	TOTAL FURNITURE AND FIXTURE	-	30,000	45,000	
A13201	Furniture and Fixture		30,000	45,000	
Governm Dir Upp	nent Girls Degree College per		19,455,000	21,227,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
ρn	EDUCATION AFFAIRS AND	CEDVICEC	Rs	Rs
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI		r <b>c</b>	
093 0931	TERTIARY EDUCATION AFI			
09310				
0,010				
DP41	92 Govt Degree College Wari Di Dir Upper	strict		
A01	TOTAL EMPLOYEES RELATED		35.874.000	35,231,000
	EXPENSES.			
	TOTAL DAY			•
A011	TOTAL PAY	<u>57.</u>	20,923,000	20,416,000
A011-1	TOTAL PAY OF OFFICERS	34	17,518,000	17,143,000
A01101	Total Basic Pay Of Officer	<u>34</u>	17,497,000	17,075,000
A01102	Personal pay		21,000	68,000
7101102	Toronar pay		21,000	00,000
A011-2	TOTAL PAY OF OTHER STAFF	23	3,405,000	3,273,000
A01151	Total Basic Pay Other Staff	23	3,401,000	3,264,000
A01152	Personal pay		4,000	9,000
			.,000	,,,,,,,
A012	TOTAL ALLOWANCES		14,951,000	14,815,000
A012-1	TOTAL REGULAR ALLOWANCES		14,949,000	14,534,000
A01201	Senior Post Allowance		14,000	7,000
A01202	House Rent Allowance		2,095,000	2,363,000
A01203	Conveyance Allowance		1,972,000	1,935,000
A01207	Washing Allowance		14,000	18,000
A01208	Dress Allowance		14,000	18,000
A0120D	Integrated Allowance		11,000	11,000
A01216	Qualification Allowance		10,000	
A01217	Medical Allowance		1,115,000	1,086,000
A0121T	Adhoc Relief Allowance 2013		299,000	287,000
A01224	Entertainment Allowance		7,000	11,000
A0122C	Adhoc Relief Allowance - 2015		204,000	198,000
A0122M	Adhoc Releif Allowance 2016		1,510,000	1,443,000
A0122N	Special Conveyance Allowance		36,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		2,015,000	2,044,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021			
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs			
DP41	92 Govt Degree College Wari Di Dir Upper	istrict					
A01233 001	Unattractive Area Allowance Unattractive Area Allowance		1,318,000 659,000	675,000 675,000			
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018		2,019,000	4,000 2,023,000			
A0123P A01250	Ad-hoc Relief Allowance 2019 Incentive Allowance		1,112,000 1,097,000	1,155,000 1,030,000			
001 A01270 001	Incentive Allowance Other Others		1,097,000 <u>87,000</u> 87,000	1,030,000 190,000 190,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	281,000			
A01274	Medical Charges		1,000	50,000			
001 A01278 001	Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000	50,000 1,000 1,000			
A01284	Firewood Allowance		1,000	230,000			
A03	TOTAL OPERATING EXPENSES		818,000	1,918,000			
A032	TOTAL COMMUNICATIONS		76,000	166,000			
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		8,000 68,000	16,000 150,000			
A033	TOTAL UTILITIES		151,000	649,000_			
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		150,000 150,000 1,000	400,000 400,000 249,000			
A036	TOTAL MOTOR VEHICLES		-	300,000			
102505				200.000			
A03603	Registration			300,000			

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME POSTS		<b>ESTIMATES</b>	ESTIMATES		
		2020-2021	2020-2021	2020-2021	
00	EDUCATION AFEAIDS AND	CEDVICEC	Rs	Rs	
09 093	EDUCATION AFFAIRS AND		10		
	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO				
09310	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	3		
DP41	92 Govt Degree College Wari D Dir Upper	istrict			
A038	TOTAL TRAVEL &		455,000	510,000	
	TRANSPORTATION			<u>,                                      </u>	
A03805	Travelling Allowance		450,000	500,000	
001	Travelling Allowance		450,000	500,000	
A03808	Conveyance Charges		5,000	10,000	
001	Conveyance Charges		5,000	10,000	
A039	TOTAL GENERAL		136,000	293,000	
A03901	Stationery		30.000_	45.000	
001	Stationery		30,000	45,000	
A03902	Printing and Publication		15,000	30,000	
001	Printing and publication		15,000	30,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	
A03906	Uniforms and Protective Clothing		1,000	8,000	
A03907	Advertising & Publicity		75,000	150,000	
001	Advertising and Publicity		75,000	150,000	
A03970	Others		10,000	50,000	
001	Others		10,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	1,947,000	
	BENEFITS				
A041	TOTAL PENSION		1,000	1,947,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,947,000	
	•		•		
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000	
	WRITE OFF LOANS				
A 0.F.2	TOTAL CDANES DOMESTIC		1 000	1 000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000_	
A05216	Fin. Assis. to the families of		1,000	1,000	
1100210	G. Serv. who expire				

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310		AIRS AND SERVICES AIRS AND SERVICES LLEGES/INSTITUTES	5	Rs	
DP419	Dir Upper				
001	Fin. Assis. to the families of G.Serv. who exp	•	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	46,000	85,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	23,000	45,000	
A13101	Machinery and Equipment	-	23,000	45,000	
001	Machinery and Equipment		23,000	45,000	
A132	TOTAL FURNITURE AND FIXTURE	-	23,000	40,000	
A13201	Furniture and Fixture		23,000	40,000	
Govt Dir Up	Degree College Wari District		36,740,000	39,182,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11112 11111		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		10	
093	TERTIARY EDUCATION AFI			
0931	TERTIARY EDUCATION AFI			
09310	1 GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	<b>15</b>	
HG40	O25 Government Girls Degree Colle	ege Hangu		
A01	TOTAL EMPLOYEES RELATED		15.928.000	21,465,000
AUI	EXPENSES.		15,720,000	41, <del>4</del> 03,000
	EZE ELDED.			
A011	TOTAL PAY	<u>39</u>	9.300.000	12.407.000
11011		<u></u>		
A011-1	TOTAL PAY OF OFFICERS	<u>19</u>	6,244,000	9,448,000
			, ,	, ,
A01101	Total Basic Pay Of Officer	<u>19</u>	6,166,000	9,308,000
A01102	Personal pay		78,000	140,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>20</u>	3,056,000	2,959,000
A01151	Total Basic Pay Other Staff	<u>20</u>	3,056,000	2,959,000
A012	TOTAL ALLOWANCES		6,628,000	9,058,000
A012-1	TOTAL REGULAR ALLOWANCES		6,626,000	9,056,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		848,000	1,259,000
A01203	Conveyance Allowance		706,000	979,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		670,000	728,000
A0121T	Adhoc Relief Allowance 2013		178,000	221,000
A01224	Entertainment Allowance		7,000	18,000
A0122C	Adhoc Relief Allowance - 2015		117,000	148,000
A0122M	Adhoc Releif Allowance 2016		654,000	858,000
A0122Y	Ad-hoc Relief Allowance 2017		887,000	1,244,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		887,000	1,244,000
A0123P	Ad-hoc Relief Allowance 2019		534,000	709,000
A01250	Incentive Allowance		1,025,000	1,535,000
001	Incentive Allowance		1,025,000	1,535,000
A01270	Other		60,000	60,000

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS 2020 2021	ESTIMATES	ESTIMATES 2020-2021
		2020-2021	2020-2021	2020-2021
00	EDVICATION APPARES AND	GEDINGEG	Rs	Rs
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI		<b>'C</b>	
0931	TERTIARY EDUCATION AFI			
09310				
HG4	O25 Government Girls Degree Colle	ege Hangu		
001	Others		60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	(NG TA)	2,000	2,000
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		414,000	1,842,000
A032	TOTAL COMMUNICATIONS		38,000	116,000
A03201	Postage and Telegraph		6,000	16,000
A03202	Telephone and Trunk Call		32,000	100,000
A033	TOTAL UTILITIES		226,000	1,066,000
A03303	Electricity		225 000	1 056 000
	Electricity Electricity		225,000	1,056,000
	Hot and Cold Weather Charges		1,000	10,000
A038	TOTAL TRAVEL &		83,000	509,000
	TRANSPORTATION		,	,
A03805	Travelling Allowance		75,000	500,000
001	Travelling Allowance		75,000	500,000
A03808	Conveyance Charges		8,000	9,000
001	Conveyance Charges		8,000	9,000
A039	TOTAL GENERAL		67,000	151,000
A03901	Stationery		23,000	40,000
001	Stationery		23,000	40,000
	Printing and Publication		4,000	20,000
A03902	8			

0931	01 GENERAL UNIVERSITIES/CO	I I FCFS/INSTITUTES			
	OF GENERAL UNIVERSITIES/CO.				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF.				
0931	TERTIARY EDUCATION AFF.				
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
HG40	O25 Government Girls Degree College	ge Hangu			
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03907	Advertising & Publicity	_	25,000	46,000	
001	Advertising and Publicity		25,000	46,000	
A03970	Others	_	10,000	40,000	
001	Others		10,000	40,000	
A04	TOTAL EMPLOYEES' RETIREMENT	_	1.000_	197.000	
1201	BENEFITS	_	<u> </u>	<del>,</del>	
			4.000	10= 000	
A041	TOTAL PENSION	_	1,000_	197,000	
A04114	Superannuation Encashment of L.P.R		1,000	197,000	
A05	TOTAL GRANTS SUBSIDIES AND	_	1,000_	900,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC	_	1,000	900,000	
A05216	Fin. Assis. to the families of	_	1,000	900,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		1,000	900,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	19,000	60,000	
A131	TOTAL MACHINERY AND	_	8,000	30,000	
	EQUIPMENT				
A13101	Machinery and Equipment	_	8,000	30,000	
001	Machinery and Equipment		8,000	30,000	
A132	TOTAL FURNITURE AND	_	11,000	30,000	
-	FIXTURE	_	<del></del>	, <del></del>	
A13201	Furniture and Fixture		11,000	30,000	
1113201	I difficulty that I intuite		11,000	50,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	<del></del>
AND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	<b>S</b>		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	<b>S</b>		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
HG4025	Government Girls Degree Coll				
Government	Girls Degree College Hangu		16,363,000	24,464,000	

0931	01 GENERAL UNIVERSITIES/C	COLLEGES/INSTITUTE	$\overline{\mathbf{S}}$	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS ANI			
093	TERTIARY EDUCATION A			
0931	TERTIARY EDUCATION A			
09310	O1 GENERAL UNIVERSITIES/	OLLEGES/INSTITUTE	<b>45</b>	
HG40	O26 Government Degree College	Hangu		
A01	TOTAL EMPLOYEES RELATED		29.710.000	29,846,000
1101	EXPENSES.			~
A011	TOTAL PAY	62	17,698,000	18,001,000
A011-1	TOTAL PAY OF OFFICERS	<u>34</u>	12,804,000	13,026,000
A01101	Total Basic Pay Of Officer	<u>34</u>	12,780,000	12,994,000
401100	D		24.000	22.000
A01102	Personal pay		24,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF	28	4.894.000	4,975,000
AU11-2	TOTAL TAI OF OTHER STAFF	<u> 40</u>	<u> </u>	<del>4,7/3,000</del>
A01151	Total Basic Pay Other Staff	28	4 892 000	4.967.000
	•		, <del></del>	, <del></del> _
A01152	Personal pay		2,000	8,000
A012	TOTAL ALLOWANCES		12,012,000	11,845,000
	mam		4- 0-0	<b>4. -</b> 0
A012-1	TOTAL REGULAR ALLOWANCES		12,010,000	11,794,000
A01201	Soniar Post Allowanas		15 000	15 000
A01201 A01202	Senior Post Allowance House Rent Allowance		15,000 1,789,000	15,000
A01202 A01203	Conveyance Allowance		1,789,000	1,724,000 1,655,000
A01203 A01207	Washing Allowance		10,000	8,000
A01207	Dress Allowance		9,000	8,000
A0120D	Integrated Allowance		5,000	9,000
A01217	Medical Allowance		999,000	969,000
A0121T	Adhoc Relief Allowance 2013		289,000	277,000
A01224	Entertainment Allowance		14,000	11,000
A0122C	Adhoc Relief Allowance - 2015		197,000	189,000
A0122M			1,339,000	1,284,000
A0122N	Special Conveyance Allowance		83,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		1,781,000	1,797,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,781,000	1,797,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021			
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs			
HG40	O26 Government Degree College Ha	angu					
A0123P A01250 001 A01270 001	Ad-hoc Relief Allowance 2019 Incentive Allowance Incentive Allowance Other		971,000 1,142,000 1,142,000 20,000 20,000	1,060,000 933,000 933,000 15,000 15,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	51,000			
A01274 001 A01278 001 A03	Medical Charges Medical Charges Leave Salary Leave Salary TOTAL OPERATING EXPENSES		1,000 1,000 1,000 1,000 457,000	50,000 50,000 1,000 1,000			
A032	TOTAL COMMUNICATIONS		49,000	65,000			
A03201 A03202 <b>A033</b>	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		4,000 45,000	5,000 60,000 364,000			
A03303 001	Electricity		165,000 165,000	354,000 254,000			
A03304	Electricity  Hot and Cold Weather Charges		1,000	354,000 10,000			
A038	TOTAL TRAVEL & TRANSPORTATION		196,000	409,000			
A03805 001 A03808	Travelling Allowance Travelling Allowance Conveyance Charges		188,000 188,000 8,000	400,000 400,000 9,000			
001	Conveyance Charges		8,000	9,000			
A039	TOTAL GENERAL		46,000	112,000			

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	
093 0931	TERTIARY EDUCATION AFTERTIARY EDUCATION AFTER	FAIRS AND SERVICE			
0931					
HG40	O26 Government Degree College H	angu			
A03901	Stationery		30,000	40,000	
001	Stationery		30,000	40,000	
A03902	Printing and Publication		1,000	20,000	
001	Printing and publication		1,000	20,000	
A03905	Newspapers Periodicals and Books		5,000	12,000	
A03970	Others		10,000	40,000	
001	Others		10,000	40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	2,543,000	
A041	TOTAL PENSION		1,000	2,543,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,543,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1,000	1,000_	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	76,000	
A131	TOTAL MACHINERY AND		23,000	40,000_	
	EQUIPMENT				
A13101	Machinery and Equipment		23,000	40,000	
001	Machinery and Equipment		23,000	40,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	36,000	
A13201	Furniture and Fixture		15,000	36,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	5		
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
HG4026	Government Degree College H	angu			
Government	Degree College Hangu		30,207,000	33,416,000	

09310	01 GENERAL UNIVERSITIES/COI	LEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFFA				
0931	TERTIARY EDUCATION AFFA				
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
HG40	Government Degree College That	all Hangu			
A01	TOTAL EMPLOYEES RELATED		14.122.000	16.504.000	
	EXPENSES.	_	, , ,	<del></del>	
A011	TOTAL PAY	38	8,533,000	9,720,000	
A011-1	TOTAL PAY OF OFFICERS	21 _	5,632,000	7,195,000	
A01101	Total Basic Pay Of Officer	<u>21</u>	5,632,000	7,195,000	
4011.2	TOTAL DAY OF OTHER CTARS	15	2 001 000	2 525 000	
A011-2	TOTAL PAY OF OTHER STAFF	<u> 17</u>	2,901,000	2,525,000	
A01151	Total Basic Pay Other Staff	<u> 17</u>	2.901.000	2, 525, 000	
7101131	Total Basic Pay Other Staff	<u></u>		.,, <b></b>	
A012	TOTAL ALLOWANCES	<u>_</u>	5,589,000	6,784,000	
4012.1	TOTAL RECIPAR ALLOWANCES		5 505 000	6.782.000	
A012-1	TOTAL REGULAR ALLOWANCES	<del>-</del>	5,587,000	0,782,000	
A01202	House Rent Allowance		798,000	985,000	
A01203	Conveyance Allowance		786,000	969,000	
A01207	Washing Allowance		3,000	2,000	
A01208	Dress Allowance		3,000	2,000	
A0120D	Integrated Allowance		5,000	8,000	
A01217	Medical Allowance		454,000	498,000	
A0121T	Adhoc Relief Allowance 2013		154,000	174,000	
A01224	Entertainment Allowance			16,000	
A0122C	Adhoc Relief Allowance - 2015		107,000	120,000	
A0122M			599,000	678,000	
A0122Y	Ad-hoc Relief Allowance 2017		808,000	968,000	
A01238	Charge allowance			5,000	
A0123G	Ad-hoc Relief Allowance-2018		808,000	968,000	
A0123P	Ad-hoc Relief Allowance 2019		557,000	623,000	
A01250	Incentive Allowance	_	355,000	618,000	
001	Incentive Allowance		355,000	618,000	
A01270	Other	_	150,000 150,000	148,000	
001	Others		150,000	148,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	5		
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	$\mathbf{S}$	Rs	
HG40	O27 Government Degree College Th	nall Hangu			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		219,000	970,000	
A032	TOTAL COMMUNICATIONS		2,000	10,000	
A03201	Postage and Telegraph		2,000	10,000	
A033	TOTAL UTILITIES		114,000	566,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		113,000 113,000 1,000	563,000 563,000 3,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	309,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		54,000 54,000 8,000 8,000	300,000 300,000 9,000 9,000	
A039	TOTAL GENERAL		41,000	85,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		23,000 23,000 8,000	35,000 35,000 16,000	
001 A03905 A03970	Printing and publication Newspapers Periodicals and Books Others		8,000 4,000 6,000	16,000 4,000 30,000	
001	Others		6,000	30,000	

09310	1 GENERAL UNIVERSITIES/COLI	LEGES/INSTITUTES			
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 HG402		IRS AND SERVICES IRS AND SERVICES LEGES/INSTITUTES	Rs	Rs	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	673,000	
A041	TOTAL PENSION	_	1,000	673,000	
A04114	Superannuation Encashment of L.P.R		1,000	673,000	
	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000_	2,100,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	2,100,000	
	Fin. Assis. to the families of G. Serv. who expire	_	1,000	2,100,000	
	Fin. Assis. to the families of G.Serv. who exp  TOTAL REPAIRS AND MAINTENANCE		1,000 <b>30,000</b>	2,100,000 <b>52,000</b>	
A131	TOTAL MACHINERY AND EQUIPMENT	_	15,000	26,000	
	Machinery and Equipment Machinery and Equipment	_	15,000 15,000	26,000 26,000	
	TOTAL FURNITURE AND FIXTURE	_	15,000	26,000	
A13201	Furniture and Fixture		15,000	26,000	
Governi	ment Degree College Thall Hangu		14,373,000	20,299,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	8	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
HG41	Governement Girls Degree Co Hangu	llege Thall		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		9,287,000	12,892,000
A011	TOTAL PAY	43	5,351,000	7,129,000
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	3,839,000	5,537,000
A01101	Total Basic Pay Of Officer	<u> 26</u>	3,839,000	5,537,000
A011-2	TOTAL PAY OF OTHER STAFF	17	1,512,000	1,592,000
A01151	Total Basic Pay Other Staff	17	1,512,000	1,592,000
A012	TOTAL ALLOWANCES		3,936,000	5,763,000
A012-1	TOTAL REGULAR ALLOWANCES		3,934,000	5,761,000
A01202	House Rent Allowance		528,000	796,000
A01203	Conveyance Allowance		512,000	717,000
A01207	Washing Allowance		7,000	7,000
A01208	Dress Allowance		7,000	7,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		478,000	549,000
A0121T	Adhoc Relief Allowance 2013		75,000	116,000
A01224	Entertainment Allowance		1,000	20,000
A0122C	Adhoc Relief Allowance - 2015		51,000	79,000 495,000
A0122M A0122Y	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017		361,000 480,000	495,000 713,000
A01221 A01238	Charge allowance		400,000	1,000
A01236 A0123G	Ad-hoc Relief Allowance-2018		480,000	713,000
A01230	Ad-hoc Relief Allowance 2019		320,000	452,000
A01251 A01250	Incentive Allowance		623,000	1,055,000
001	Incentive Allowance		623,000	1,055,000
A01270	Other		,000	30,000

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICULARS OF THE SCHEME POSTS			<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		10		
093 0931	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AFT OF GENERAL UNIVERSITIES/CO				
07310	GENERAL UNIVERSITIES/CO	JEEGES/INSTITUTE	<i></i>		
HG41	e	llege Thall			
	Hangu				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		318,000	1,170,000	
A032	TOTAL COMMUNICATIONS		43,000	111,000	
A03201	Postage and Telegraph		5,000	11,000	
A03202	Telephone and Trunk Call		38,000	100,000	
	•				
A033	TOTAL UTILITIES		114,000	360,000	
A03303	Electricity		113,000	350,000	
001	Electricity		113,000	350,000	
A03304	Hot and Cold Weather Charges		1,000	10,000	
A038	TOTAL TRAVEL &		118,000	608,000	
	TRANSPORTATION				
A03805	Travelling Allowance		113,000	600,000	
001	Travelling Allowance		113,000	600,000	
A03808	Conveyance Charges		5,000	8,000	
001	Conveyance Charges		5,000	8,000	
A039	TOTAL GENERAL		43,000	91,000	
A03901	Stationery		23,000	40,000	
001	Stationery		23,000	40,000	
A03902	Printing and Publication		6,000	6,000	
001	Printing and publication		6,000	6,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8	
JNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs
093	TERTIARY EDUCATION AF		S	
0931	TERTIARY EDUCATION AF			
09310				
HG41	35 Governement Girls Degree Col Hangu	llege Thall		
A03970	Others		9,000	40,000
001	Others		9,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	1,000
	BENEFITS			
A041	TOTAL PENSION		1,000	1,000_
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	35,000
A13101	Machinery and Equipment		8.000	35,000
001	Machinery and Equipment		8,000	35,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	35,000
A13201	Furniture and Fixture		8,000	35,000

0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	ES	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES	11.0	11.0
093	TERTIARY EDUCATION AF		ES	
0931	TERTIARY EDUCATION AF			
09310				
HR41	109 Government Post Graduate C	ollege		
	Haripur			
A01	TOTAL EMPLOYEES RELATED		104,034,000	108,243,000
	EXPENSES.			
	MOMENT DAY	404		<0.042.000
A011	TOTAL PAY	<u>134</u>	66,450,000	69,013,000
A011-1	TOTAL PAY OF OFFICERS	85	55,674,000	59.235.000
		<del>_</del>		
A01101	Total Basic Pay Of Officer	<u>85</u>	55,515,000	59,032,000
	<u>-</u>		•	
A01102	Personal pay		159,000	203,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>49</u>	10,776,000	9,778,000
A01151	Total Basic Pay Other Staff	<u>49</u>	10,742,000	9,689,000
101175	D		24.000	00.000
A01152	Personal pay		34,000	89,000
A012	TOTAL ALLOWANCES		37.584.000	39.230.000
11012	TOTAL MELOWATCED			,
A012-1	TOTAL REGULAR ALLOWANCES		37,582,000	39,228,000
A01201	Senior Post Allowance		64,000	75,000
A01202	House Rent Allowance		5,867,000	6,129,000
A01203	Conveyance Allowance		4,501,000	4,622,000
A01207	Washing Allowance		19,000	19,000
A01208	Dress Allowance		20,000	17,000
A0120D	Integrated Allowance		27,000	22,000
A01216	Qualification Allowance			60,000
A01217	Medical Allowance		3,068,000	3,095,000
A0121T	Adhoc Relief Allowance 2013		1,260,000	1,276,000
A0121Z	Adhoc Relief Allowance-2014		2,000	
A01224	Entertainment Allowance		87,000	120,000
A01229	Special compensatory allowance		45,000	96,000
A0122C	Adhoc Relief Allowance - 2015		856,000	871,000
A0122M	Adhoc Releif Allowance 2016		4,840,000	4,908,000

	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
	EDVICE TYON A THE AND	GEDYNGEG	Rs	Rs
09 093 0931 093101	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES		
HR410	9 Government Post Graduate Co Haripur	ollege		
	Special Conveyance Allowance to Disbaled Employees		83,000	83,000
A0122Y	Ad-hoc Relief Allowance 2017		6,465,000	6,901,000
A01238 (	Charge allowance			4,000
A0123G	Ad-hoc Relief Allowance-2018		6,465,000	6,900,000
A0123P	Ad-hoc Relief Allowance 2019		3,498,000	3,580,000
A01270	Other	_	415,000	450,000
001	Others		415,000	450,000
.012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000	2,000
01274	Medical Charges	_	1,000	1,000
001	Medical Charges		1,000	1,000
A01278 I	Leave Salary	_	1,000	1,000
001	Leave Salary		1,000	1,000
103	TOTAL OPERATING EXPENSES	_	1,535,000	6,096,000
A032	TOTAL COMMUNICATIONS	_	86,000	420,000
A03201 I	Postage and Telegraph		11,000	20,000
	Felephone and Trunk Call		75,000	400,000
A033	TOTAL UTILITIES	_	901,000	3,602,000
A03301 (	Gas		150,000	1,800,000
	Electricity		750.000	1 801 000
	Electricity		750,000	1,801,000
	Hot and Cold Weather Charges		1,000	1,000
A036 '	TOTAL MOTOR VEHICLES			1.000.000

A03603 Registration

1,000,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAK	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND	CEDVICEC	Rs	Rs	
093	TERTIARY EDUCATION AFF				
093	TERTIARY EDUCATION AFF				
0931					
09310	GENERAL UNIVERSITIES/CC	JLLEGES/INSTITUTES			
HR41	09 Government Post Graduate Co Haripur	llege			
A038	TOTAL TRAVEL &	_	344,000	799,000	
	TRANSPORTATION				
A02905	Travalling Allowance		338.000	759.000	
A03805 001	Travelling Allowance Travelling Allowance	_	338,000	759,000	
A03808	Conveyance Charges		538,000 6.000	40.000	
001	Conveyance Charges	_	6,000	40,000	
001	Conveyance Charges		0,000	40,000	
A039	TOTAL GENERAL	_	204,000	275,000	
4.02001	O:		co 000	00.000	
A03901	Stationery	<del></del>	60,000	80,000	
001	Stationery		60,000	80,000	
A03902	Printing and Publication	<del></del>	15,000	40,000	
001	Printing and publication		15,000	40,000	
A03905	Newspapers Periodicals and Books		8,000	8,000	
A03907	Advertising & Publicity	<del></del>	113,000	121,000	
001	Advertising and Publicity		113,000	121,000	
A03970	Others	_	8,000	26,000	
001	Others		8,000	26,000	
A04	TOTAL EMPLOYEES' RETIREMENT	_	1,000	4,640,000	
	BENEFITS				
A041	TOTAL PENSION	_	1.000	4,640,000	
A04114	Superannuation Encashment of L.P.R		1,000	4,640,000	
405	TOTAL ORANGE GUIDGUDANG AND		1 000	1.000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<del>-</del>	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000_	
A05216	Fin. Assis. to the families of		1.000	1.000_	
AU3210			1,000	1,000	
001	G. Serv. who expire	2	1 000	1 000	
001	Fin. Assis. to the families of G.Serv. who exp	ų	1,000	1,000	

0931	101	GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	8		
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 HR41	01	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO Government Post Graduate Co Haripur	FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTES	S	Rs	
A13	тот	CAL REPAIRS AND MAINTENANCE		46,000	80,000	
A131		CAL MACHINERY AND JIPMENT		23,000	40,000	
A13101 001		hinery and Equipment hinery and Equipment		23,000 23,000	40,000 40,000	
A132	_	CAL FURNITURE AND FURE		23,000	40,000	
A13201	Furn	iture and Fixture		23,000	40,000	
Govern Haripu		Post Graduate College		105,617,000	119,060,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTI	ES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVIC AIRS AND SERVIC	ES	Rs	
HR41	10 Government Degree College Khanpoor Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		41,520,000	36,331,000	
A011	TOTAL PAY	56	26,471,000	23,055,000	
A011-1	TOTAL PAY OF OFFICERS	31.	21,818,000	18,984,000	
A01101	Total Basic Pay Of Officer	31	21,818,000	18,952,000	
A01102	Personal pay			32,000	
A011-2	TOTAL PAY OF OTHER STAFF	25	4,653,000	4,071,000	
A01151	Total Basic Pay Other Staff	25	4,653,000	4,071,000	
A012	TOTAL ALLOWANCES		15,049,000	13,276,000	
A012-1	TOTAL REGULAR ALLOWANCES		15,025,000	13,274,000_	
A01201	Senior Post Allowance		15,000	15,000	
A01202	House Rent Allowance		2,271,000	2,017,000	
A01203	Conveyance Allowance		1,668,000	1,575,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		9,000	11,000	
A01217	Medical Allowance		1,253,000	1,111,000	
A0121T	Adhoc Relief Allowance 2013		564,000	477,000	
A0121Z	Adhoc Relief Allowance-2014		3,000	42.000	
A01224	Entertainment Allowance		44,000	43,000	
A0122C	Adhoc Releif Allowance - 2015		364,000 1 933 000	308,000	
A0122M A0122N	Adhoc Releif Allowance 2016 Special Conveyance Allowance		1,933,000 50,000	1,652,000 30,000	
AU1221	to Disbaled Employees		50,000	30,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,581,000	2,306,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		2,581,000	2,306,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	O1 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
HR41	110 Government Degree College				
2221.2	Khanpoor Haripur				
	• •				
A0123P	Ad-hoc Relief Allowance 2019		1,457,000	1,298,000	
A01270	Other		207,000	100,000	
001	Others		207,000	100,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	24,000	2,000	
A01274	Medical Charges		1 000	1.000	
A01274 001	Medical Charges  Medical Charges		1,000	1,000	
A01278	Leave Salary		23.000	1.000	
001	Leave Salary		23,000	1,000	
	•				
A03	TOTAL OPERATING EXPENSES		518,000	1,155,000	
A032	TOTAL COMMUNICATIONS		32,000	66,000	
A03201	Postage and Telegraph		6,000	13,000	
A03202	Telephone and Trunk Call		26,000	53,000	
A033	TOTAL UTILITIES		96.000	530,000	
A033	TOTAL CILITES		<del></del>	31.10,000	
A03303	Electricity		95,000	525,000	
001	Electricity		95,000	525,000	
A03304	Hot and Cold Weather Charges		1,000	5,000	
4.020	TOTAL TRAVEL 0		220,000	455.000	
A038	TOTAL TRAVEL & TRANSPORTATION		338,000	457,000	
	TRANSI ORTATION				
A03805	Travelling Allowance		338.000	450 000	
001	Travelling Allowance		338,000	450,000	
A03808	Conveyance Charges			7,000	
A039	TOTAL GENERAL		52,000	102,000	
A 02001	Stationary		38 000	40.000	
A03901 001	Stationery Stationery		38,000	40,000	
001	Stationery		36,000	40,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	OI GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	•		
HR41	10 Government Degree College				
	Khanpoor Haripur				
A03902	Printing and Publication			20,000	
A03905	Newspapers Periodicals and Books		5,000	11,000	
A03970	Others		9,000	31,000	
001	Others		9,000	31,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1.000	1.641.000	
A04	BENEFITS RETIREMENT	•	1,1110	1,041,000	
A041	TOTAL PENSION	•	1,000	1,641,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,641,000	
A05	TOTAL GRANTS SUBSIDIES AND		1.000	1.000	
AUS	WRITE OFF LOANS	•	1,000	1,000	
	WRITE OFF EOMIS				
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1.000_	1.000	
	G. Serv. who expire		,	,	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
4.12	TOTAL BEDAUGE AND MAINTENANCE		46.000	46.000_	
A13	TOTAL REPAIRS AND MAINTENANCE	•	40,000	46,000	
A131	TOTAL MACHINERY AND		23,000	23,000	
	EQUIPMENT				
A13101	Machinery and Equipment		23.000	23.000	
001	Machinery and Equipment	•	23,000	23,000	
001			25,000	25,000	
A132	TOTAL FURNITURE AND		23,000	23,000	
	FIXTURE				

23,000

23,000

A13201 Furniture and Fixture

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
HR4110	Government Degree College				
	Khanpoor Haripur				
Covernment	Degree College		42,086,000	39,174,000	

0931	01 GENERAL UNIVERSITIES/	COLLEGES/INSTITUTE	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND TAK	TICCEARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021		2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AN			
093	TERTIARY EDUCATION A			
0931	TERTIARY EDUCATION A			
09310	1 GENERAL UNIVERSITIES	COLLEGES/INSTITUTE	25	
HR41	11 Government Degree College Haripur	Ghazi,		
A01	TOTAL EMPLOYEES RELATED		27.831.000	26.917.000
AUI	EXPENSES.		47,031,000	20,717,000
	EM ENDED.			
A011	TOTAL PAY	45	17.381.000	16.841.000
		<del>_</del>		
A011-1	TOTAL PAY OF OFFICERS	<u>23</u>	13,165,000	12,572,000
A01101	Total Basic Pay Of Officer	<u>23</u>	13,165,000	12,572,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>22</u>	4,216,000	4,269,000
401171	Total Basis Base Other St. 66	22	4 211 000	4 252 000
A01151	Total Basic Pay Other Staff	22	4,211,000	4,252,000
Δ01152	Personal pay		5,000	17,000
A01132	1 Cisonai pay		3,000	17,000
A012	TOTAL ALLOWANCES		10.450.000	10.076.000
<b></b>				, <del></del>
A012-1	TOTAL REGULAR ALLOWANCES		10,448,000	10,074,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,583,000	1,520,000
A01203	Conveyance Allowance		1,285,000	1,284,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		11,000	11,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		888,000	858,000
A0121T	Adhoc Relief Allowance 2013		328,000	308,000
A01224	Entertainment Allowance		25,000	25,000
A0122C	Adhoc Relief Allowance - 2015		224,000	211,000
	Adhoc Releif Allowance 2016		1,267,000	1,204,000
A0122Y	Ad-hoc Relief Allowance 2017		1,688,000	1,683,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,688,000	1,683,000
A0123P	Ad-hoc Relief Allowance 2019		997,000	1,000,000
A01267	Warden/ Boarding House Allowance			6,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310		FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTE	S	Rs	
HR41	11 Government Degree College G Haripur	Shazi,			
A01270 001	Other Others		417,000 417,000	234,000 234,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		441,000	1,058,000	
A032	TOTAL COMMUNICATIONS		43,000	76,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 38,000	6,000 70,000	
A033	TOTAL UTILITIES		189,000	460,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		188,000 188,000 1,000	450,000 450,000 10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		165,000	420,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		150,000 150,000 15,000 15,000	400,000 400,000 20,000 20,000	
A039	TOTAL GENERAL		44,000	102,000	
A03901 001	Stationery Stationery		<u>26,000</u> 26,000	40,000 40,000	

	09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
1	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
		TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	AND IAK	ricolary of the scheme		2020-2021		
			2020-2021	2020-2021	2020-2021	
				Rs	Rs	
	09	EDUCATION AFFAIRS AND S	SERVICES			
	093	TERTIARY EDUCATION AFF	AIRS AND SERVICES			
	0931	TERTIARY EDUCATION AFF	AIRS AND SERVICES			
	09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	HR41	11 Government Degree College G Haripur	hazi,			
	A03905	Newspapers Periodicals and Books		5,000	12,000	
	A03970	Others		13,000	50,000	
	001	Others		13,000	50,000	
				•	,	
	A04	TOTAL EMPLOYEES' RETIREMENT	<del>_</del>	1,000	1,000	
		BENEFITS				
		TOTAL PRIVATOR		4.000	4.000	
	A041	TOTAL PENSION	_	1,000	1,000	
	A04114	Superannuation Encashment of L.P.R		1,000	1,000	
	A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000	
		WRITE OFF LOANS		,	,	
	A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
	A05216	Fin. Assis. to the families of		1,000	1,000	
		G. Serv. who expire				
	001	Fin. Assis. to the families of G.Serv. who exp	•	1,000	1,000	
	A13	TOTAL REPAIRS AND MAINTENANCE	_	38,000	<u>85,000</u>	
	A131	TOTAL MACHINERY AND	_	19,000	45,000	
		EQUIPMENT				
	A13101	Machinery and Equipment	<u> </u>	19,000	45,000	
	001	Machinery and Equipment		19,000	45,000	
		A A **		,	,	
	A132	TOTAL FURNITURE AND	_	19,000	40,000	
		FIXTURE				
	A13201	Furniture and Fixture		19,000	40,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
HR4111	Government Degree College	Ghazi,			
	Haripur				
Government	Degree College Ghazi,		28,312,000	28,062,000	
Haripur					

09310	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	5	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
0.0		GED THE GEG	Rs	Rs
09	EDUCATION AFFAIRS AND		G.	
093 0931	TERTIARY EDUCATION AF TERTIARY EDUCATION AF			
0931				
02210	derend chivensines, c	OLLEGES/II (STITETE	S	
HR41	12 Government Degree College K Twonship Haripur	Calabat		
A01	TOTAL EMPLOYEES RELATED		28,372,000	29,691,000
AUI	EXPENSES.		20,372,000	29,091,000
	LIZE LITUEID.			
A011	TOTAL PAY	<u>42</u>	18,074,000	18,740,000
			, , <u></u>	, <del>, _</del>
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	14,616,000	15,458,000
A01101	Total Basic Pay Of Officer	<u>24</u>	14,484,000	15,458,000
A01102	Personal pay		132,000	
A01102	Tersonal pay		132,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>	3,458,000	3,282,000
A01151	Total Basic Pay Other Staff	<u>18</u>	3,458,000	3,282,000
A012	TOTAL ALLOWANCES		10,298,000	10,951,000
A012-1	TOTAL REGULAR ALLOWANCES		10.296.000	10.949.000
AV12-1	TOTAL REGULAR ALLOWANCES		111, 2 70, 1110	111, 747, 11111
A01201	Senior Post Allowance		15,000	10,000
A01202	House Rent Allowance		1,569,000	1,650,000
A01203	Conveyance Allowance		1,248,000	1,369,000
A01207	Washing Allowance		6,000	5,000
A01208	Dress Allowance		8,000	6,000
A0120D	Integrated Allowance		12,000	11,000
A01217	Medical Allowance		908,000	924,000
A0121T	Adhoc Relief Allowance 2013		357,000	348,000
A01224	Entertainment Allowance		31,000	23,000
A0122C	Adhoc Relief Allowance - 2015		243,000	238,000
A0122M	Adhoc Releif Allowance 2016		1,322,000	1,349,000
A0122N	Special Conveyance Allowance		24,000	72,000
101227	to Disbaled Employees		1.755.000	1.071.000
A0122Y	Ad-hoc Relief Allowance 2017		1,755,000	1,874,000
A01238	Charge allowance		7,000	5,000
A0123G	Ad-hoc Relief Allowance-2018		1,751,000	1,874,000
A0123P	Ad-hoc Relief Allowance 2019		980,000	1,054,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	
093	TERTIARY EDUCATION AFI		S		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
09310	1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
TTD 44	10 C	11.			
HR41	8	alabat			
	Twonship Haripur				
A01270	Other		60.000	137.000	
001	Others		60,000	137,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		367,000	810,000	
A032	TOTAL COMMUNICATIONS		8,000	63,000	
A03201	Postage and Telegraph		3,000	8,000	
A03201	Telephone and Trunk Call		5,000	55,000	
1100202	Telephone and Traine Can		2,000	22,000	
A033	TOTAL UTILITIES		210,000	418,000	
A03301	Gas		60,000	128,000	
A03303	Electricity		150,000	289,000	
001	Electricity		150,000	289,000	
A03304	Hot and Cold Weather Charges			1,000	
A038	TOTAL TRAVEL &		118,000	228,000	
	TRANSPORTATION		,	,	
A03805	Travelling Allowance		113,000	208,000	
001	Travelling Allowance		113,000	208,000	
A03808	Conveyance Charges		5,000	20,000	
001	Conveyance Charges		5,000	20,000	
A039	TOTAL GENERAL		31,000	101,000	
			, <u> </u>	, <del>-</del>	
A03901	Stationery		11,000	35,000	

0931	.01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	CS	Rs	
HR41	112 Government Degree College K Twonship Haripur	alabat			
001	Stationery		11,000	35,000	
A03902	Printing and Publication		11,000	20,000	
001	Printing and publication		11,000	20,000	
A03905	Newspapers Periodicals and Books		5,000	11,000	
A03970	Others		4,000	35,000	
001	Others		4,000	35,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	2,005,000	
A041	TOTAL PENSION		1,000	2,005,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,005,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216			1,000	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		8,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		4,000	25,000	
A13101	Machinery and Equipment		4,000	25,000	
001	Machinery and Equipment		4,000	25,000	
A132	TOTAL FURNITURE AND FIXTURE		4,000	25,000	
A13201	Furniture and Fixture		4,000	25,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
HR4112	Government Degree College K	alabat			
	Twonship Haripur				
	Degree College Kalabat		28,749,000	32,557,000	

0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTES					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED			
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES			
		2020-2021	2020-2021	2020-2021			
			Rs	Rs			
09	EDUCATION AFFAIRS AND						
093	TERTIARY EDUCATION AF						
0931	TERTIARY EDUCATION AF						
09310	OI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTES	•				
HR4113 Government Girls Degree College Haripur							
A01	TOTAL EMPLOYEES RELATED		90.872.000	86.861.000			
	EXPENSES.	•		,			
A011	TOTAL PAY	<u>126</u>	57,505,000	54,265,000			
A011-1	TOTAL PAY OF OFFICERS	<u>75</u>	48,263,000	44,780,000			
A 01 1 0 1	Total Pagia Pay Of Officer	75	49 221 000	44 700 000			
A01101	Total Basic Pay Of Officer	<u>75</u>	48,221,000	44,780,000			
A01102	Personal pay		42,000				
-101102	Γ		.2,300				
A011-2	TOTAL PAY OF OTHER STAFF	51	9,242,000	9,485,000			
A01151	Total Basic Pay Other Staff	<u>51</u>	9,240,000	9,472,000			
A01152	Personal pay		2,000	13,000			
A012	TOTAL ALLOWANCES		33,367,000	32.596.000			
AU12	TOTAL ALLOWANCES	•	.1.1,.1117,111111	.12,370,000			
A012-1	TOTAL REGULAR ALLOWANCES		33,302,000	32,294,000			
			•	•			
A01201	Senior Post Allowance		48,000	41,000			
A01202	House Rent Allowance		5,661,000	5,414,000			
A01203	Conveyance Allowance		4,340,000	4,297,000			
A01207	Washing Allowance		23,000	23,000			
A01208	Dress Allowance		20,000	18,000			
A0120D	Integrated Allowance		22,000	24,000			
A01217	Medical Allowance		2,742,000	2,624,000			
A0121T	Adhoc Relief Allowance 2013		1,003,000	915,000			
A0121Z	Adhoc Relief Allowance-2014		2,000				
A01224	Entertainment Allowance		85,000	86,000			
A0122C	Adhoc Relief Allowance - 2015		691,000	619,000			
A0122M			4,095,000	3,808,000			
A0122N	Special Conveyance Allowance		96,000	90,000			
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 2017		5,586,000	5,462,000			
A01221 A01238	Charge allowance		6,000	7,000			
1101230	Charles anomalice		0,000	7,000			

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	8	Rs	
HR41	13 Government Girls Degree Colle	ge Haripur			
A0123G A0123P A01270 001	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Other	-	5,575,000 3,007,000 300,000 300,000	5,462,000 3,046,000 358,000 358,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	65,000	302,000	
A01274 001 A01278 001 A03 A032 A03201 A03202	Medical Charges Medical Charges Leave Salary Leave Salary TOTAL OPERATING EXPENSES TOTAL COMMUNICATIONS  Postage and Telegraph Telephone and Trunk Call	-	1,000 1,000 64,000 64,000 857,000 83,000 8,000 75,000	1,000 1,000 301,000 301,000 2,415,000 154,000 14,000 140,000	
A033	TOTAL UTILITIES	-	<u> 488,000                                 </u>	1,030,000	
A03301 A03303 001 <b>A036</b>	Gas Electricity Electricity TOTAL MOTOR VEHICLES	-	113,000 375,000 375,000 10,000	370,000 660,000 660,000 <b>451,000</b>	
A03603	Registration		10,000	451,000	
A038	TOTAL TRAVEL & TRANSPORTATION	-	197,000	662,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges	-	188,000 188,000 9,000 9,000	650,000 650,000 12,000 12,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
HR41	13 Government Girls Degree Coll	ege Haripur		
A039	TOTAL GENERAL		79,000_	118,000
A03901	Stationery		38,000	45,000
001	Stationery		38,000	45,000
A03902	Printing and Publication		23,000	17,000
001	Printing and publication		23,000	17,000
A03905	Newspapers Periodicals and Books		5,000	16,000
A03970	Others		13.000	40.000
001	Others		13,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	3,769,000
A041	TOTAL PENSION		1,000	3,769,000
A04114	Superannuation Encashment of L.P.R		1,000	3,769,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	38,000
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	19,000
A13101	Machinery and Equipment		19,000	19,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 HR41		FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTES	$\hat{\mathbf{S}}$	Rs	
A132	TOTAL FURNITURE AND FIXTURE		19,000	19,000	
A13201	Furniture and Fixture		19,000	19,000	
Govern	nment Girls Degree College Haripur		91,769,000	93,084,000	

09310	01 GENERAL UNIVERSITIES/COI	LEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFFA				
0931	TERTIARY EDUCATION AFFA				
09310	GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
TTD 40		<b>T</b> 7 1 1 4			
HR42	9	ge Kalabut			
	Township Haripur				
A01	TOTAL EMPLOYEES RELATED		31.081.000	32,235,000	
7101	EXPENSES.	-	./1,101,100	57 H 5 H 5157 5 WWW	
	Est Estate.				
A011	TOTAL PAY	43	19,780,000	20.310.000	
			, ,	, ,	
A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	16,447,000	16,833,000	
A01101	Total Basic Pay Of Officer	<u> 26</u>	16,447,000	16,833,000	
A011-2	TOTAL PAY OF OTHER STAFF	17 _	3,333,000	3,477,000	
A01151	Total Basic Pay Other Staff	<u>17</u>	3 333 000	3.477.000	
AUIIJI	Total Basic Fay Other Staff	<u>-1/-</u>	1, 111,000	5,477,000	
A012	TOTAL ALLOWANCES	_	11.301.000	11.925.000	
			, ,	, ,	
A012-1	TOTAL REGULAR ALLOWANCES	-	11,261,000	11,856,000	
A01201	Senior Post Allowance		15,000	14,000	
A01202	House Rent Allowance		1,877,000	1,977,000	
A01203	Conveyance Allowance		1,422,000	1,553,000	
A01207	Washing Allowance		11,000	11,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01216	Qualification Allowance		040.000	30,000	
A01217	Medical Allowance		918,000	867,000	
A0121T	Adhoc Relief Allowance 2013		367,000	405,000	
A01224	Entertainment Allowance		25,000	34,000	
A0122C	Adhoc Relief Allowance - 2015		251,000	246,000	
A0122M A0122Y	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017		1,420,000 1,926,000	1,411,000	
A01224 A01238	Charge allowance			2,037,000 7,000	
A01238 A0123G	Ad-hoc Relief Allowance-2018		7,000 1,926,000	2,036,000	
A0123G A0123P	Ad-noc Relief Allowance 2019		1,076,000	1,184,000	
A0123F A01270	Other		1,070,000	24,000	
001	Others			24,000	
501				21,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		•		
093 0931	TERTIARY EDUCATION AFTERTIARY EDUCATION AFTER				
0931					
0,010	GENERAL CINIVERSITIES, C				
HR42	Government Girls Degree Coll Township Haripur	ege Kalabut			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	40,000	69,000	
A01274	Medical Charges	_	1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary	_	39,000	68,000	
001	Leave Salary		39,000	68,000	
A03	TOTAL OPERATING EXPENSES	-	679,000	1,797,000	
A032	TOTAL COMMUNICATIONS	-	58,000	105,000	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		53,000	100,000	
A033	TOTAL UTILITIES	_	420,000	572,000	
			,	<del>,</del>	
A03301	Gas		120,000	143,000	
A03303	Electricity	<u>-</u>	300,000	429,000	
001	Electricity		300,000	429,000	
A036	TOTAL MOTOR VEHICLES	-	10,000	585,000	
A03603	Registration		10,000	585,000	
A038	TOTAL TRAVEL & TRANSPORTATION	-	122,000	410,000	
A03805	Travelling Allowance	_	113,000	400,000	
001	Travelling Allowance		113,000	400,000	
A03808	Conveyance Charges	_	9,000	10,000	

9,000

10,000

001 Conveyance Charges

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
HR42	Government Girls Degree Colle Township Haripur	ege Kalabut			
A039	TOTAL GENERAL		69,000	125,000	
A03901 001	Stationery Stationery		19,000 19,000	35,000 35,000	
A03902 001	Printing and Publication Printing and publication		10,000	20,000	
A03905 A03907 001	Newspapers Periodicals and Books Advertising & Publicity		11,000 24,000	11,000 24,000	
A03970 001	Advertising and Publicity Others Others		24,000 5,000 5,000	24,000 35,000 35,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000_	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	60,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	30,000 30,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	S		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME  OP  EDUCATION AFFAIRS AND SERVICES  OP  TERTIARY EDUCATION AFFAIRS AND SERVICES  OP  OP  OP  OP  OP  OP  OP  OP  OP  O	BUDGET ESTIMATES	REVISED ESTIMATES			
093 0931 09310	TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF OI GENERAL UNIVERSITIES/CO 269 Government Girls Degree Colle	SERVICES CAIRS AND SERVICE CAIRS AND SERVICE CAIRS AND SERVICE CALLEGES/INSTITUTE	$\tilde{\mathbf{S}}$	2020-2021 Rs	
A132			15,000	30,000	
A13201	Furniture and Fixture		15,000	30,000	
	nment Girls Degree College Kalabut		31,792,000	34,094,000	

000	04 000000	NI I DODG/IN/G=====		
0931	01 GENERAL UNIVERSITIES/CO	)LLEGES/INSTITUTE	S	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	O1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	ES	
HR42	290 Government Girls Degree Coll	ogo Chori		
11K42	Haripur	ege Ghazi		
	Haripui			
A01	TOTAL EMPLOYEES RELATED		29,601,000	33,231,000
	EXPENSES.			<del></del>
A011	TOTAL PAY	<u>45</u>	18,776,000	19,763,000
A011-1	TOTAL PAY OF OFFICERS	<u>28</u>	15,756,000	16,368,000
A01101	Total Basic Pay Of Officer	<u>28</u>	15,756,000	16,368,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>17</u>	3.020.000	3.395.000
A011-2	TOTAL TAT OF OTHER STAFF	<u>17</u>	.1,020,000	.1,.173,1100
A01151	Total Basic Pay Other Staff	<u>17</u>	3 020 000	3 395 000
1101101	Total Basic Tay Guior Stair	_	<u> </u>	, , , , , , , , , , , , , , , , , , ,
A012	TOTAL ALLOWANCES		10,825,000	13,468,000
A012-1	TOTAL REGULAR ALLOWANCES		10,823,000	12,579,000
			• 040 000	
A01202	House Rent Allowance		2,018,000	2,283,000
A01203	Conveyance Allowance		1,081,000	1,682,000
A01207	Washing Allowance		15,000	10,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		955,000	937,000
A0121T	Adhoc Relief Allowance 2013		294,000	319,000
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 2015		36,000 197,000	45,000 226,000
A0122C A0122M			1,359,000	1,525,000
A0122M A0122N			1,339,000	5,000
11012211	to Disbaled Employees			5,000
A0122Y	ž - č		1,820,000	2,093,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,817,000	2,093,000
A0123P	Ad-hoc Relief Allowance 2019		1,073,000	1,211,000
A01270	Other		131,000	123,000
001	Others		131,000	123,000
			•	*

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
HR42	290 Government Girls Degree Coll Haripur	ege Ghazi			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	(NG TA)	2,000	889,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 888,000 888,000	
A03	TOTAL OPERATING EXPENSES		724,000	1,039,000	
A032	TOTAL COMMUNICATIONS		34,000	54,000_	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 30,000	4,000 50,000	
A033	TOTAL UTILITIES		451,000	601,000	
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		300,000 150,000 150,000 1,000	300,000 300,000 300,000 1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		150,000	214,000	
A03805 001	Travelling Allowance Travelling Allowance		<u>150,000</u> 150,000	214,000 214,000	
A039	TOTAL GENERAL		89,000	170,000	
A03901 001 A03902 001 A03905	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books		26,000 26,000 2,000 2,000 5,000	40,000 40,000 10,000 10,000	
1103703	The spapers Terrodicals and Books		5,000	10,000	

			~		
09310	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			D.		
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	
093	TERTIARY EDUCATION AFF		S		
0931	TERTIARY EDUCATION AFF				
09310					
0,010		,222028,210222022	~		
HR42	90 Government Girls Degree Colle	ege Ghazi			
	Haripur				
A03907	Advertising & Publicity		50.000	100.000	
001	Advertising and Publicity		50,000	100,000	
A03970	Others		6.000	10.000	
001	Others		6,000	10,000	
			,,,,,	,	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	1,000	
	BENEFITS				
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
4.05	TOTAL CRANTES SUBSIDIES AND		1 000	1 000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1.000	1.000_	
				, <del></del>	
A05216	Fin. Assis. to the families of		1,000	1,000	
001	G. Serv. who expire	_	1 000	1.000	
001	Fin. Assis. to the families of G.Serv. who exp	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	45,000	
			,	•	
A131	TOTAL MACHINERY AND		15,000	20,000	
	EQUIPMENT				
A13101	Machinery and Equipment		15.000_	20.000	
001	Machinery and Equipment  Machinery and Equipment		15,000	20,000	
001	Machinery and Equipment		13,000	20,000	
	TOTAL FURNITURE AND		22.000	25,000	
A132	TOTAL FURNITURE AND		23,000	43,000	

23,000

25,000

A13201 Furniture and Fixture

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
HR4290	Government Girls Degree Coll	ege Ghazi			
	Haripur				
Covernment	Girls Degree College Ghazi		30,365,000	34,317,000	
Haripur	Giris Degree Conege Guazi		30,303,000	37,317,000	

09310	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
		a====a=a	Rs	Rs
09	EDUCATION AFFAIRS AND		10	
093 0931	TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI			
0931				
0,010			<del>.~</del>	
HR42	98 Government Girls Degree Colle Sarai Saleh Haripur	ege		
A01	TOTAL EMPLOYEES RELATED		37,943,000	38,626,000
	EXPENSES.			
A011	TOTAL PAY	51	23.868.000	23,974,000
11011		<del></del>		
A011-1	TOTAL PAY OF OFFICERS	<u>33</u>	20,761,000	20,844,000
A01101	Total Basic Pay Of Officer	<u>33</u>	20,629,000	20,650,000
A01102	Personal pay		132,000	194,000
7101102	Croomar pay		132,000	177,000
A011-2	TOTAL PAY OF OTHER STAFF	18	3,107,000	3,130,000
A01151	Total Basic Pay Other Staff	<u>18</u>	3,107,000	3,130,000
A012	TOTAL ALLOWANCES		14 075 000	14 652 000
A012	TOTAL ALLOWANCES		14,075,000	14,652,000
A012-1	TOTAL REGULAR ALLOWANCES		14,073,000	14,372,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		2,412,000	2,401,000
A01203	Conveyance Allowance		1,878,000	1,882,000
A01207	Washing Allowance		11,000	12,000
A01208 A0120D	Dress Allowance Integrated Allowance		9,000 11,000	9,000 14,000
A0120D A01217	Medical Allowance		1,146,000	1,134,000
A01217 A0121T	Adhoc Relief Allowance 2013		420,000	417,000
A01211	Entertainment Allowance		37,000	38,000
A0122C	Adhoc Relief Allowance - 2015		283,000	281,000
	Adhoc Releif Allowance 2016		1,727,000	1,716,000
A0122Y	Ad-hoc Relief Allowance 2017		2,319,000	2,414,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,319,000	2,414,000
A0123P	Ad-hoc Relief Allowance 2019		1,244,000	1,336,000
A01270	Other		235,000	282,000
001	Others		235,000	282,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFFOR GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
HR42	Government Girls Degree Colle Sarai Saleh Haripur	ge			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	280,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 279,000 279,000	
A03	TOTAL OPERATING EXPENSES	,	436,000	2,045,000	
A032	TOTAL COMMUNICATIONS		5,000	5,000	
A03201	Postage and Telegraph		5,000	5,000	
A033	TOTAL UTILITIES		226,000	561,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		225,000 225,000 1,000	558,000 558,000 3,000	
A036	TOTAL MOTOR VEHICLES		_	1,000,000	
A03603	Registration			1,000,000	
A038	TOTAL TRAVEL & TRANSPORTATION		158,000	391,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		150,000 150,000 8,000 8,000	380,000 380,000 11,000	
A039	TOTAL GENERAL		47,000	88,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
00	EDUCATION AFFARS AND	CEDVICEC	Rs	Rs	
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI		C		
093 0931	TERTIARY EDUCATION AFI				
0931					
0,010			<u>~</u>		
HR42	298 Government Girls Degree Colle	ege			
	Sarai Saleh Haripur				
			V		
A03901	Stationery		19,000	25,000	
001	Stationery  Drinting and Dublication		19,000	25,000	
A03902 001	Printing and Publication Printing and publication		15,000 15,000	<u>26,000</u> 26,000	
A03905	Newspapers Periodicals and Books		5,000	12,000	
A03970	Others		8,000	25,000	
001	Others		8,000	25,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	2,016,000	
	BENEFITS				
A 0.41	TOTAL DENGLON		1,000	2 014 000	
A041	TOTAL PENSION			2,016,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,016,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	-	
	WRITE OFF LOANS				
A 052	TOTAL CDANTS DOMESTIC		1 000		
A052	TOTAL GRANTS-DOMESTIC		1,000		
A05216	Fin. Assis. to the families of		1,000		
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	62,000	
A131	TOTAL MACHINERY AND		15,000	41,000	
AIJI	EQUIPMENT		15,000	<del>41,100</del>	
	2011				
A13101	Machinery and Equipment		15,000	41,000	
001	Machinery and Equipment		15,000	41,000	
A132	TOTAL FURNITURE AND		15,000	21,000	
	FIXTURE				
A 1000:	E ' IE'		15.000	21.000	
A13201	Furniture and Fixture		15,000	21,000	

UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	ES		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	ES		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	SS		
HR4298	Government Girls Degree College				
	Sarai Saleh Haripur				
Covernment	Girls Degree College		38,411,000	42,749,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	ES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S	SERVICES			
093	TERTIARY EDUCATION AFF	AIRS AND SERVICE	ES		
0931	TERTIARY EDUCATION AFF	AIRS AND SERVICE	ES		
09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTI	ES		
HR43	322 Government Girls Degree Colle Haripur	ge Mankarai			
A01	TOTAL EMPLOYEES RELATED		29.618.000	30,343,000	
AUI	EXPENSES.			Mesi Televilli	
	EZZE EZTUZEGO				
A011	TOTAL PAY	43	18.588.000	18.955.000	
11011	101111	_	, , ,	, , , , , , , , , , , , , , , , , , , ,	
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	15,195,000	15,533,000	
A01101	Total Basic Pay Of Officer	<u>24</u>	15,195,000	15,533,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	3,393,000	3,422,000	
401151	T (1 D ' D O(1 C) (C)	10	2 202 000	2 422 000	
A01151	Total Basic Pay Other Staff	<u>19</u>	3,393,000	3,422,000	
A012	TOTAL ALLOWANCES		11.030.000	11.388.000	
11012	TOTAL ALLOWANCES				
A012-1	TOTAL REGULAR ALLOWANCES		10,978,000	11,386,000	
A01201	Senior Post Allowance		15,000	15,000	
A01202	House Rent Allowance		1,804,000	1,868,000	
A01203	Conveyance Allowance		1,524,000	1,593,000	
A01207	Washing Allowance		11,000	12,000	
A01208	Dress Allowance		11,000	10,000	
A0120D	Integrated Allowance		9,000	7,000	
A01216	Qualification Allowance			120,000	
A01217	Medical Allowance		942,000	940,000	
A0121T	Adhoc Relief Allowance 2013		320,000	310,000	
A01224	Entertainment Allowance		27,000	28,000	
A0122C	Adhoc Relief Allowance - 2015		218,000	212,000	
A0122M			1,329,000	1,319,000	
A0122N	Special Conveyance Allowance		36,000	36,000	
A 0.1.0037	to Disbaled Employees		1 011 000	1 004 000	
A0122Y	Ad-hoc Relief Allowance 2017		1,811,000	1,894,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,811,000	1,891,000	
A0123P	Ad-hoc Relief Allowance 2019		1,023,000	1,044,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	CS	Rs	
HR43	322 Government Girls Degree Coll Haripur	ege Mankarai			
A01270 001	Other Others		80,000 80,000	80,000 80,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	52,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 51,000 51,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		499,000	1,229,000	
A032	TOTAL COMMUNICATIONS		35,000	126,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 30,000	6,000 120,000	
A033	TOTAL UTILITIES		189,000	465,000	
A03303 001 A03304 <b>A036</b>	Electricity Electricity Hot and Cold Weather Charges TOTAL MOTOR VEHICLES		188,000 188,000 1,000	460,000 460,000 5,000	
A03603	Registration		10,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		128,000	375,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		113,000 113,000 15,000 15,000	349,000 349,000 26,000 26,000	

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
HR43	Government Girls Degree Colle Haripur	ege Mankarai			
A039	TOTAL GENERAL		137,000	163,000	
A03901	Stationery		23,000	35,000	
001 A03902	Stationery Printing and Publication		23,000 4,000	35,000 10,000	
001	Printing and publication		4,000	10,000	
A03905	Newspapers Periodicals and Books		5,000	14,000	
A03907	Advertising & Publicity		100,000	70,000	
001	Advertising and Publicity		100,000	70,000	
A03970	Others		5,000	34,000	
001	Others		5,000	34,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND		1.000	1.000	
	WRITE OFF LOANS		,	<del>,</del>	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1,000_	1,000_	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		26,000	58,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	35,000_	
A13101	Machinery and Equipment		15,000	35,000	
A13101	Machinery and Equipment				

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
HR4322	Government Girls Degree Coll Haripur	ege Mankarai			
-	TAL FURNITURE AND		11,000	23,000	
A13201 Fur	niture and Fixture		11,000	23,000	
Governmen Haripur	t Girls Degree College Mankarai		30,145,000	31,632,000	

		OL L DODG/PLOWER			
0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	CS		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
		a	Rs	Rs	
09	EDUCATION AFFAIRS AND		EG		
093	TERTIARY EDUCATION AFTERTIARY EDUCATION AFTER TERMS AND ASSESSED TO THE TERMS ASSESSED.				
0931 09310					
07310	JI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTI	<u> </u>		
HR43	347 Govt. Girls Degree College K	hanpur			
	Haripur	<b>F</b> *			
	•				
A01	TOTAL EMPLOYEES RELATED		31,333,000	27,078,000	
	EXPENSES.				
A011	TOTAL PAY	<u>41</u>	21,204,000	16,875,000	
4011.1	MOTAL DAY OF OFFICEDS	24	10 004 000	14.010.000	
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	18,884,000	14,818,000	
A01101	Total Basic Pay Of Officer	26	18 884 000	14 818 000	
7101101	Total Dasie Lay Of Officer	<u></u>	,.107,1007	<del>,,</del>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	2,320,000	2,057,000	
A01151	Total Basic Pay Other Staff	<u>15</u>	2,320,000	2,057,000	
A012	TOTAL ALLOWANCES		10,129,000	10,203,000	
A012-1	TOTAL REGULAR ALLOWANCES		10.127.000	10.033.000	
v.#-i	- Jan Alloum Habournell				
A01202	House Rent Allowance		1,691,000	1,659,000	
A01203	Conveyance Allowance		1,538,000	1,507,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01216	Qualification Allowance			18,000	
A01217	Medical Allowance		894,000	823,000	
A0121T	Adhoc Relief Allowance 2013		294,000	277,000	
A01224	Entertainment Allowance		6,000	10,000	
A0122C	Adhoc Relief Allowance - 2015		202,000	189,000	
	Adhoc Releif Allowance 2016		1,226,000	1,163,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,645,000	1,686,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,645,000	1,686,000	
A0123P	Ad-hoc Relief Allowance 2019		950,000	967,000	
A01270	Other			12,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	NING TA)	2.000	170.000	
AU12-2	TOTAL OTHER ALLOWANCES(EACLUI	ZING IA)	<u> </u>	1/1/11/11	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		10		
093 0931	TERTIARY EDUCATION AFTERTIARY EDUCATION AFTER				
0931					
0/310	GENERAL CITYERSTILLS	OLLEGES/II (STITCTE	Б		
HR43	347 Govt. Girls Degree College Kl Haripur	nanpur			
A01274	Medical Charges		1 000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	169,000	
001	Leave Salary		1,000	169,000	
A03	TOTAL OPERATING EXPENSES		183,000	966,000	
A032	TOTAL COMMUNICATIONS		27,000	56,000	
A03201	Postage and Telegraph		3,000	8,000	
A03202	Telephone and Trunk Call		24,000	48,000	
A033	TOTAL UTILITIES		16,000	223,000	
A03303	Electricity		15_000	213 000_	
001	Electricity		15,000	213,000	
A03304	Hot and Cold Weather Charges		1,000	10,000	
A038	TOTAL TRAVEL &		98,000	608,000	
	TRANSPORTATION		,	<del>,</del>	
A03805	Travelling Allowance		90,000	600,000	
001	Travelling Allowance		90,000	600,000	
A03808	Conveyance Charges		8,000	8,000	
001	Conveyance Charges		8,000	8,000	
A039	TOTAL GENERAL		42,000	79,000	
A03901	Stationery		23 000	30.000	
001	Stationery		23,000	30,000	
A03902	Printing and Publication		8 000	20,000	
001	Printing and publication		8,000	20,000	
A03905	Newspapers Periodicals and Books		5,000	14,000	
A03970	Others		6,000	15,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	S	Rs	
HR43	47 Govt. Girls Degree College Kh Haripur	anpur			
001	Others		6,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000_	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp	•	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	16,000	32,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	8,000	16,000	
A13101 001	Machinery and Equipment Machinery and Equipment	-	8,000 8,000	16,000 16,000	
A132	TOTAL FURNITURE AND FIXTURE	-	8,000	16,000	
A13201	Furniture and Fixture		8,000	16,000	
Govt. (	Girls Degree College Khanpur r		31,534,000	28,078,000	

0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
,D IAN	22022 OF THE SCHEME	2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AI			
0931	TERTIARY EDUCATION AI			
09310	1 GENERAL UNIVERSITIES/C	COLLEGES/INSTITUTE	LS	
HR51	8	llege No. 2		
	Haripur			
A01	TOTAL EMPLOYEES RELATED		30,989,000	29,419,000
	EXPENSES.			
A011	TOTAL PAY	<u>42</u>	20.631.000	18.254.000
AUII	IVIAL IAI	<del>3</del> 4	211,11,11,111111	10,234,1101
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	17,971,000	15,399,000
A01101	Total Basic Pay Of Officer	<u> 26</u>	17,971,000	15,399,000
A011-2	TOTAL PAY OF OTHER STAFF	16	2,660,000	2,855,000
11011-2	TOTAL TAL OF OTHER STAFF	<del></del>	2,1111,1111	2,11-1-1,11111
A01151	Total Basic Pay Other Staff	<u>16</u>	2,660,000	2,855,000
A012	TOTAL ALLOWANCES		10,358,000	11,165,000
A012-1	TOTAL REGULAR ALLOWANCES		10.278.000	11.085.000
AU12-1	TOTAL REGULAR ALLOWANCES		10,270,000	11,1103,11111
A01201	Senior Post Allowance			8,000
	House Rent Allowance		1,739,000	1,882,000
A01203	Conveyance Allowance		1,546,000	1,672,000
A01207	Washing Allowance		10,000	11,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		861,000	919,000
A0121T	Adhoc Relief Allowance 2013		271,000	260,000
A01224	Entertainment Allowance		6,000	13,000
A0122C	Adhoc Relief Allowance - 2015		187,000	179,000
A0122M	Adhoc Releif Allowance 2016		1,226,000	1,289,000
A0122N	Special Conveyance Allowance		28,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		1,666,000	1,827,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,666,000	1,827,000
A0123P	Ad-hoc Relief Allowance 2019		985,000	1,075,000
A01270	Other		60,000	60,000

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
09 093 0931	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI	FAIRS AND SERVICE		Rs	
09310	O1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
HR51	106 Government Girls Degree Coll Haripur	ege No. 2			
001	Others		60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	80,000	80,000	
A01274	Medical Charges		1,000	1,000_	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		79,000	79,000	
001	Leave Salary		79,000	79,000	
A03	TOTAL OPERATING EXPENSES		588,000	1,415,000	
A032	TOTAL COMMUNICATIONS		46,000	130,000	
A03201	Postage and Telegraph		8,000	15,000	
A03202	Telephone and Trunk Call		38,000	115,000	
A033	TOTAL UTILITIES		300,000	793,000	
A03301	Gas		150,000	293,000	
A03303	Electricity		150,000	500,000	
001	Electricity		150,000	500,000	
A038	TOTAL TRAVEL &		146,000	328,000	
	TRANSPORTATION				
A03805	Travelling Allowance		135,000	313,000	
001	Travelling Allowance		135,000	313,000	
A03808	Conveyance Charges		11,000	15,000	
001	Conveyance Charges		11,000	15,000	
A039	TOTAL GENERAL		96,000	164,000	
A03901	Stationery		26,000	30,000	
001	Stationery		26,000	30,000	
A03902	Printing and Publication		19,000	19,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
HR51	106 Government Girls Degree Coll Haripur	ege No. 2			
001	Printing and publication		19,000	19,000	
A03905	Newspapers Periodicals and Books		5,000	30,000	
A03907	Advertising & Publicity		38,000	70,000	
001	Advertising and Publicity		38,000	70,000	
A03970	Others		8.000	15,000	
001	Others		8,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000_	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000_	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	56,000_	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000_	
A13101	Machinery and Equipment		15.000	15.000	
001	Machinery and Equipment	•	15,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE		23,000	41,000	
A13201	Furniture and Fixture		23,000	41,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	$\mathbf{S}$		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
HR5106	Government Girls Degree Coll Haripur	ege No. 2			
Government Haripur	t Girls Degree College No. 2		31,617,000	30,892,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF.				
0931	TERTIARY EDUCATION AFF.				
09310	OI GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
IID <i>E</i> 1	41 Cont Cirls Doors College Vet				
HR51	41 Govt. Girls Degree College Kot Najibullah District Haripur				
	Najibulian District Haripul				
A01	TOTAL EMPLOYEES RELATED		30,908,000	27.647.000	
1101	EXPENSES.	<del>-</del>	NI, MANA	<u> </u>	
A011	TOTAL PAY	<u>47</u>	20,440,000	17,032,000	
			, ,	, ,	
A011-1	TOTAL PAY OF OFFICERS	26	17,688,000	14,225,000	
A01101	Total Basic Pay Of Officer	<u> 26</u>	17,688,000	14,225,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>21</u> _	2,752,000	2,807,000	
A 01151	Tatal Basis Base Others Staff	21	2.752.000	2.807.000	
A01151	Total Basic Pay Other Staff	21 _	2 <u>, 732, UUI</u>		
A012	TOTAL ALLOWANCES		10.468.000	10.615.000	
		_	, , ,	, , , ,	
A012-1	TOTAL REGULAR ALLOWANCES	_	10,466,000	10,613,000	
A01202	House Rent Allowance		1,846,000	1,818,000	
A01203	Conveyance Allowance		1,667,000	1,661,000	
A01207	Washing Allowance		9,000	11,000	
A01208	Dress Allowance		9,000	11,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		952,000	943,000	
A0121T	Adhoc Relief Allowance 2013		193,000	193,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		126,000	126,000	
A0122M			1,216,000	1,194,000	
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,638,000	1,703,000	
A01221 A01238	Charge allowance		6,000	6,000	
A0123G	Ad-hoc Relief Allowance-2018		1,638,000	1,703,000	
A0123G A0123P	Ad-hoc Relief Allowance 2019		976,000	1,020,000	
A01231 A01270	Other		137,000	171,000	
001	Others	<del>-</del>	137,000	171,000	
001			-27,000	1,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	O1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
HR51	141 Govt. Girls Degree College Ko Najibullah District Haripur	t			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	(NG TA)	2,000	2,000_	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		589,000	1,195,000	
A032	TOTAL COMMUNICATIONS		10,000_	64,000	
A03201	Postage and Telegraph		2,000	3,000	
A03202	Telephone and Trunk Call		8,000	61,000	
	•				
A033	TOTAL UTILITIES		440,000	920,000	
A03301	Gas		400,000	500,000	
A03303	Electricity		39.000	415.000	
001	Electricity		39,000	415,000	
A03304	Hot and Cold Weather Charges		1,000	5,000	
A038	TOTAL TRAVEL &		117,000	158,000	
	TRANSPORTATION		, _	<del>, _</del>	
A03805	Travelling Allowance		113 000	150,000	
001	Travelling Allowance		113,000	150,000	
A03808	Conveyance Charges		4,000	8,000	
001	Conveyance Charges		4,000	8,000	
A039	TOTAL GENERAL		22,000	53,000	
A03901	Stationery		13.000	18.000	
A03901 001	Stationery		13,000	18,000	
A03905	Newspapers Periodicals and Books		5,000	18,000	
	* *		*	*	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310 HR51		AIRS AND SERVICES AIRS AND SERVICES LLEGES/INSTITUTES	S	Rs	
A03970	Others	_	4,000	17,000	
001	Others	_	4,000	17,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp	)	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	30,000	30,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	15,000	15,000_	
A13101	Machinery and Equipment	<u>-</u>	15,000	15,000	
001	Machinery and Equipment		15,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE	-	15,000	15,000	
A13201	Furniture and Fixture		15,000	15,000	
	Girls Degree College Kot llah District Haripur		31,529,000	28,874,000	

0931	01 GENERAL UNIVERSITIES/COL	LLEGES/INSTITUTES			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND S	SERVICES	Rs	Rs	
093	TERTIARY EDUCATION AFFA		5		
0931	TERTIARY EDUCATION AFFA				
09310	OI GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	5		
KD40	983 Government Degree College Pat Kohistan	tan			
A01	TOTAL EMPLOYEES RELATED		18,409,000	17,015,000	
	EXPENSES.				
A011	TOTAL PAY	<u>36</u>	10,705,000	9.964.000	
AUII	IOIAL PAI	<u></u>	10,705,000	9,904,000	
A011-1	TOTAL PAY OF OFFICERS	<u>21</u>	7,740,000	6,864,000	
A01101	Total Basic Pay Of Officer	<u>21</u> .	7,740,000	6,864,000	
1011.2	TOTAL DAY OF OTHER STAFF	1.5	2.045.000	2 100 000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	2,965,000	3,100,000	
A01151	Total Basic Pay Other Staff	<u>15</u> .	2.965.000	3.100.000	
			, , ,	, ,	
A012	TOTAL ALLOWANCES		7,704,000	7,051,000	
A012-1	TOTAL REGULAR ALLOWANCES	•	7,702,000	7,049,000	
A01202	House Rent Allowance		1,045,000	952,000	
A01202 A01203	Conveyance Allowance		1,067,000	991,000	
A01207	Washing Allowance		5,000	6,000	
A01208	Dress Allowance		2,000	5,000	
A0120D	Integrated Allowance		19,000	19,000	
A01217	Medical Allowance		566,000	539,000	
A0121T	Adhoc Relief Allowance 2013		156,000	155,000	
A01224	Entertainment Allowance		13,000	15,000	
A0122C	Adhoc Relief Allowance - 2015		108,000	106,000	
A0122M	Adhoc Releif Allowance 2016		746,000	692,000	
A0122Y	Ad-hoc Relief Allowance 2017		988,000	975,000	
A01233	Unattractive Area Allowance	-	622,000	284,000	
001	Unattractive Area Allowance		311,000	284,000	
A01238	Charge allowance			7,000	
A0123G	Ad-hoc Relief Allowance-2018		988,000	975,000	
A0123P	Ad-hoc Relief Allowance 2019		661,000	657,000	
A01250	Incentive Allowance	-	668,000	641,000	
001	Incentive Allowance		668,000	641,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
KD40	O83 Government Degree College Pa Kohistan	ttan			
A01253	Science Teaching Allowance		1,000		
A01270	Other		47,000	30,000	
001	Others		47,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	
A01274	Medical Charges		1.000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		637,000	612,000	
A032	TOTAL COMMUNICATIONS		15,000	11,000	
A 02201	Destroy and Talescoph		4.000	10.000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 11,000	10,000 1,000	
A03202	reiephone and Trunk Can		11,000	1,000	
A033	TOTAL UTILITIES		101,000	21,000	
A03303	Electricity		100 000	1,000	
001	Electricity		100,000	1,000	
A03304	Hot and Cold Weather Charges		1,000	20,000	
A038	TOTAL TRAVEL & TRANSPORTATION		488,000	500,000	
A03805	Travelling Allowance		488,000	500,000	
001	Travelling Allowance		488,000	500,000	
A039	TOTAL GENERAL		33,000	80,000	
A03901	Stationery		23,000	30,000	
001	Stationery		23,000	30,000	
A03970	Others		10,000	50,000	

09310	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021			
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AFF 0931 TERTIARY EDUCATION AFF 093101 GENERAL UNIVERSITIES/CO		AIRS AND SERVICES AIRS AND SERVICES LLEGES/INSTITUTES		Rs		
KD40	83 Government Degree College Pat Kohistan	tan				
001	Others		10,000	50,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,000		
A041	TOTAL PENSION	_	1,000	1,000_		
A04114	Superannuation Encashment of L.P.R		1,000	1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000		
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE			20,000		
A132	TOTAL FURNITURE AND FIXTURE			20,000_		
A13201	Furniture and Fixture			20,000		
Govern Kohista	nment Degree College Pattan		19,048,000	17,649,000		

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	OI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTES	•	
KK41	Government Degree College Abad Karak	Ahmad		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		28,692,000	25,760,000
A011	TOTAL PAY	<u>41</u> .	18,166,000	16,098,000
A011-1	TOTAL PAY OF OFFICERS	22	14.141.000	12.373.000
11011-1	TOTAL OF OFFICIAL	<del></del>	, . <del> ,</del>	<del></del>
A01101	Total Basic Pay Of Officer	<u>22</u>	13,711,000	12,253,000
	•			
A01102	Personal pay		430,000	120,000
	momit his 6- 6	40	,	
A011-2	TOTAL PAY OF OTHER STAFF	<u> 19</u>	4,025,000	3,725,000
A01151	Total Basic Pay Other Staff	<u> 19</u>	4.025.000	3 725 000
1101131	Tom Busic Fuy Onici Stail	<del></del> .	<del>-, , t </del>	1, 17, 1, 1881.
A012	TOTAL ALLOWANCES		10,526,000	9,662,000
			, , , , , , , , , , , , , , , , , , ,	• •
A012-1	TOTAL REGULAR ALLOWANCES		10,477,000	9,660,000
4.01201	G : D (All		11.000	10.000
A01201	Senior Post Allowance		14,000	10,000
A01202	House Rent Allowance		1,503,000	1,419,000
A01203	Conveyance Allowance		1,442,000	1,403,000
A01207	Washing Allowance		9,000	9,000
A01208 A0120D	Dress Allowance Integrated Allowance		9,000 11,000	9,000 11,000
A0120D A01217	Medical Allowance		893,000	805,000
A01217 A0121T	Adhoc Relief Allowance 2013		368,000	288,000
A01211 A01224	Entertainment Allowance		18,000	14,000
A01224 A0122C	Adhoc Relief Allowance - 2015		251,000	196,000
A0122C			1,338,000	1,094,000
A0122NI A0122N	Special Conveyance Allowance		36,000	36,000
11012211	to Disbaled Employees		30,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017		1,773,000	1,622,000
A01238	Charge allowance		7,000	5,000
A0123G	Ad-hoc Relief Allowance-2018		1,761,000	1,639,000
A0123P	Ad-hoc Relief Allowance 2019		1,016,000	999,000
			* *	*

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
KK41	23 Government Degree College Abad Karak	Ahmad			
A01250	Incentive Allowance		11,000	3,000	
001	Incentive Allowance		11,000	3,000	
A01270	Other		17,000	98,000	
001	Others		17,000	98,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	49,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		48,000	1,000	
001	Leave Salary		48,000	1,000	
A03	TOTAL OPERATING EXPENSES		271,000	739,000	
A032	TOTAL COMMUNICATIONS		30,000	55,000	
A03201	Postage and Telegraph		6,000	8,000	
A03202	Telephone and Trunk Call		24,000	47,000	
A033	TOTAL UTILITIES		46,000	330,000	
A03303	Electricity		45.000	326 000_	
001	Electricity		45,000	326,000	
A03304	Hot and Cold Weather Charges		1,000	4,000	
A038	TOTAL TRAVEL & TRANSPORTATION		150,000	250,000	
A03805	Travelling Allowance		150,000	250,000	
001	Travelling Allowance		150,000	250,000	
A039	TOTAL GENERAL		45,000	104,000_	
A03901	Stationery		23,000	35,000	
1100701			23,000		

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	}		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
KK41	23 Government Degree College A Abad Karak	hmad			
A03902	Printing and Publication		8,000	20,000	
001	Printing and publication		8,000	20,000	
A03905	Newspapers Periodicals and Books		5,000	9,000	
A03970	Others		9,000	40,000	
001	Others		9,000	40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	3,537,000	
A041	TOTAL PENSION		1,000	3,537,000	
A04114	Superannuation Encashment of L.P.R		1,000	3,537,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1,000	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	35,000	
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	15,000	
A13101	Machinery and Equipment		11,000	15,000	
001	Machinery and Equipment		11,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE		11,000	20,000	
A13201	Furniture and Fixture		11,000	20,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AF	$\mathbf{S}$			
093101	GENERAL UNIVERSITIES/CO	S			
KK4123	Government Degree College A	Ahmad			
	Abad Karak				

FUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF POSTS   ESTIMATES   ESTIMATES   ESTIMATES   ESTIMATES   ESTIMATES   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-20	0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	SS	
ADD PARTICULARS OF THE SCHEME   POSTS   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021	FUNCTION	NAL CHM ORIECT CLASSIFICATION	NIMRED OF	RUDGET	REVICED
2020-2021   2020-2021   2020-2021   2020-2021					
Page	AND TAK	TICOLARS OF THE SCHEME			
Description			2020-2021	2020-2021	2020-2021
Description	00	EDVICATION APPARE	CEDINCEC	Rs	Rs
Description				EG	
No.   Comparison					
TOTAL EMPLOYEES RELATED   18,235,000   18,117,000					
Daud Shah Karak   18,235,000   18,117,000   EXPENSES.   18,235,000   18,117,000   EXPENSES.   11,517,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,136,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,028,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000	0/310	GENERAL UNIVERSITIES/CC	JEEGES/INSTITUTI	20	
EXPENSES.  A011 TOTAL PAY 38	KK41		anda		
A011-1 TOTAL PAY OF OFFICERS  21	A01			18,235,000	18,117,000
A011-1 TOTAL PAY OF OFFICERS  21 8.668,000 8.385,000  A011-1 Total Basic Pay Of Officer  21 8.668,000 8.385,000  A011-2 TOTAL PAY OF OTHER STAFF  12 2.849,000 2.751,000  A011-3 Total Basic Pay Other Staff  12 2.849,000 2.751,000  A012-1 TOTAL ALLOWANCES  6.718,000 6.981,000  A012-1 TOTAL REGULAR ALLOWANCES  6.718,000 6.981,000  A012-2 House Rent Allowance  A012-2 House Rent Allowance  A012-2 Dearness Allowance  1,042,000 1,088,000  A012-2 Dearness Allowance  19,000 9,000  A012-2 Dearness Allowance  19,000 1,000  A012-2 Dearness Allowance  19,000 11,000  A012-2 Dearness Allowance  10,000 1,000  A012-2 Dearness Allowance  10,000 1			•		
A01101 Total Basic Pay Of Officer 21 8,668,000 8,385,000  A011-2 TOTAL PAY OF OTHER STAFF 12 2,849,000 2,751,000  A01151 Total Basic Pay Other Staff 12 2,849,000 2,751,000  A012 TOTAL ALLOWANCES 6,718,000 6,981,000  A012-1 TOTAL REGULAR ALLOWANCES 6,718,000 6,981,000  A01202 House Rent Allowance 1,056,000 1,028,000 A01203 Conveyance Allowance 1,042,000 1,088,000 A01205 Dearness Allowance 51,000 9,000 A01207 Washing Allowance 19,000 9,000 A01208 Dress Allowance 19,000 11,000 A01201 Integrated Allowance 14,000 5,000 A01217 Medical Allowance 2013 212,000 188,000 A01217 Adhoc Relief Allowance 2013 212,000 188,000 A01212 Adhoc Relief Allowance 2015 136,000 6,000 A01224 Entertainment Allowance - 2015 136,000 131,000 A01225 Adhoc Relief Allowance 2016 808,000 796,000 A01220 Adhoc Relief Allowance 2016 808,000 796,000 A01221 Adhoc Relief Allowance 2016 808,000 796,000 A01222 Adhoc Relief Allowance 2016 808,000 796,000 A01222 Adhoc Relief Allowance 2016 808,000 796,000 A01224 Entertainment Allowance 2016 808,000 796,000 A01227 Adhoc Relief Allowance 2016 808,000 796,000 A01228 Special Conveyance Allowance 2016 808,000 796,000 A01229 Adhoc Relief Allowance 2017 1,020,000 1,114,000 A01239 Ad-hoc Relief Allowance 2019 663,000 720,000	A011	TOTAL PAY	<u>38</u>	11,517,000	11,136,000
A01101 Total Basic Pay Of Officer 21 8,668,000 8,385,000  A011-2 TOTAL PAY OF OTHER STAFF 12 2,849,000 2,751,000  A01151 Total Basic Pay Other Staff 12 2,849,000 2,751,000  A012 TOTAL ALLOWANCES 6,718,000 6,981,000  A012-1 TOTAL REGULAR ALLOWANCES 6,716,000 6,979,000  A01202 House Rent Allowance 1,056,000 1,028,000 A01203 Conveyance Allowance 1,042,000 1,088,000 A01205 Dearness Allowance 51,000 9,000 A01205 Dearness Allowance 19,000 9,000 A01208 Dress Allowance 19,000 11,000 A01201 Integrated Allowance 19,000 11,000 A01217 Medical Allowance 144,000 5,000 A01217 Adhoc Relief Allowance 2013 212,000 188,000 A01217 Adhoc Relief Allowance 2013 212,000 188,000 A01212 Adhoc Relief Allowance 2014 12,000 A01224 Entertainment Allowance 6,000 6,000 A01224 Entertainment Allowance 2016 808,000 796,000 A0122N Special Conveyance Allowance 2016 808,000 796,000 A0122N Special Conveyance Allowance 36,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,020,000 1,114,000 A0123P Ad-hoc Relief Allowance 2019 663,000 720,000					
A011-2 TOTAL PAY OF OTHER STAFF   17   2,849,000   2,751,000     A01151 Total Basic Pay Other Staff   17   2,849,000   2,751,000     A012 TOTAL ALLOWANCES   6,716,000   6,981,000     A012-1 TOTAL REGULAR ALLOWANCES   6,716,000   6,979,000     A01202 House Rent Allowance   1,056,000   1,028,000     A01203 Conveyance Allowance   1,042,000   1,088,000     A01205 Dearness Allowance   19,000   9,000     A01207 Washing Allowance   19,000   11,000     A01208 Dress Allowance   19,000   11,000     A01209 Integrated Allowance   14,000   5,000     A01217 Medical Allowance   649,000   594,000     A01217 Adhoc Relief Allowance-2014   12,000     A01224 Entertainment Allowance   6,000   6,000     A01225 Adhoc Relief Allowance - 2015   136,000   131,000     A01226 Adhoc Relief Allowance 2016   808,000   796,000     A01227 Adhoc Relief Allowance 2016   808,000   796,000     A01228 Special Conveyance Allowance   36,000   1,114,000     A01229 Ad-hoc Relief Allowance 2017   1,020,000   1,114,000     A01239 Ad-hoc Relief Allowance-2018   1,009,000   1,114,000     A01239 Ad-hoc Relief Allowance-2019   663,000   720,000	A011-1	TOTAL PAY OF OFFICERS	21	8,668,000	8,385,000
A011-2 TOTAL PAY OF OTHER STAFF   17   2,849,000   2,751,000     A01151 Total Basic Pay Other Staff   17   2,849,000   2,751,000     A012 TOTAL ALLOWANCES   6,716,000   6,981,000     A012-1 TOTAL REGULAR ALLOWANCES   6,716,000   6,979,000     A01202 House Rent Allowance   1,056,000   1,028,000     A01203 Conveyance Allowance   1,042,000   1,088,000     A01205 Dearness Allowance   19,000   9,000     A01207 Washing Allowance   19,000   11,000     A01208 Dress Allowance   19,000   11,000     A01209 Integrated Allowance   14,000   5,000     A01217 Medical Allowance   649,000   594,000     A01217 Adhoc Relief Allowance-2014   12,000     A01224 Entertainment Allowance   6,000   6,000     A01225 Adhoc Relief Allowance - 2015   136,000   131,000     A01226 Adhoc Relief Allowance 2016   808,000   796,000     A01227 Adhoc Relief Allowance 2016   808,000   796,000     A01228 Special Conveyance Allowance   36,000   1,114,000     A01229 Ad-hoc Relief Allowance 2017   1,020,000   1,114,000     A01239 Ad-hoc Relief Allowance-2018   1,009,000   1,114,000     A01239 Ad-hoc Relief Allowance-2019   663,000   720,000					
A01151         Total Basic Pay Other Staff         12         2.849.000         2.751,000           A012         TOTAL ALLOWANCES         6,718.000         6.981,000           A012-1         TOTAL REGULAR ALLOWANCES         6,716.000         6,979,000           A01202         House Rent Allowance         1,056,000         1,028,000           A01203         Conveyance Allowance         1,042,000         1,088,000           A01205         Dearness Allowance         19,000         9,000           A01207         Washing Allowance         19,000         9,000           A01208         Dress Allowance         19,000         9,000           A01209         Integrated Allowance         19,000         11,000           A01217         Medical Allowance         649,000         594,000           A01217         Adhoc Relief Allowance 2013         212,000         188,000           A01217         Adhoc Relief Allowance-2014         122,000         6,000           A01224         Entertainment Allowance         6,000         6,000           A01225         Adhoc Relief Allowance 2015         136,000         131,000           A01220         Adhoc Relief Allowance 2016         808,000         796,000           A01221	A01101	Total Basic Pay Of Officer	<u>21</u>	8,668,000	8,385,000
A01151         Total Basic Pay Other Staff         1Z         2,849,000         2,751,000           A012         TOTAL ALLOWANCES         6,718,000         6,981,000           A012-1         TOTAL REGULAR ALLOWANCES         6,716,000         6,979,000           A01202         House Rent Allowance         1,056,000         1,028,000           A01203         Conveyance Allowance         1,042,000         1,088,000           A01205         Dearness Allowance         19,000         9,000           A01207         Washing Allowance         19,000         9,000           A01208         Dress Allowance         19,000         9,000           A01209         Integrated Allowance         19,000         11,000           A01217         Medical Allowance         649,000         594,000           A01217         Adhoc Relief Allowance-2014         122,000         188,000           A01217         Adhoc Relief Allowance-2014         122,000         6,000           A01224         Entertainment Allowance         6,000         6,000           A01225         Adhoc Relief Allowance 2016         808,000         796,000           A01220         Adhoc Relief Allowance 2016         808,000         796,000           A01221					
A01151         Total Basic Pay Other Staff         12         2,849,000         2,751,000           A012         TOTAL ALLOWANCES         6,718,000         6,981,000           A012-1         TOTAL REGULAR ALLOWANCES         6,716,000         6,979,000           A01202         House Rent Allowance         1,056,000         1,028,000           A01203         Conveyance Allowance         1,042,000         1,088,000           A01205         Dearness Allowance         19,000         9,000           A01207         Washing Allowance         19,000         9,000           A01208         Dress Allowance         19,000         11,000           A01209         Integrated Allowance         14,000         5,000           A01217         Medical Allowance         649,000         594,000           A01217         Adhoc Relief Allowance-2014         12,000           A01212         Adhoc Relief Allowance -2015         136,000         131,000           A01224         Entertainment Allowance         6,000         6,000           A01225         Adhoc Relief Allowance 2016         808,000         796,000           A01226         Adhoc Relief Allowance 2017         1,020,000         1,114,000           A01237         Ad-hoc	A011-2	TOTAL PAY OF OTHER STAFF	<u>17</u>	2,849,000	2,751,000
A012         TOTAL ALLOWANCES         6,718,000         6,981,000           A012-1         TOTAL REGULAR ALLOWANCES         6,716,000         6,979,000           A01202         House Rent Allowance         1,056,000         1,028,000           A01203         Conveyance Allowance         1,042,000         1,088,000           A01205         Dearness Allowance         51,000         9,000           A01207         Washing Allowance         19,000         9,000           A01208         Dress Allowance         19,000         11,000           A01209         Integrated Allowance         14,000         5,000           A01217         Medical Allowance 2013         212,000         188,000           A01217         Adhoc Relief Allowance 2013         212,000         188,000           A01212         Adhoc Relief Allowance 2014         12,000         6,000           A01224         Entertainment Allowance         6,000         6,000           A01225         Adhoc Relief Allowance 2016         808,000         796,000           A01220         Adhoc Relief Allowance 2016         808,000         796,000           A01221         Adhoc Relief Allowance 2017         1,020,000         1,114,000           A012227         Ad-	<b>-</b>		<del></del>	<del></del>	
A012-1         TOTAL REGULAR ALLOWANCES         6,716,000         6,979,000           A01202         House Rent Allowance         1,056,000         1,028,000           A01203         Conveyance Allowance         1,042,000         1,088,000           A01205         Dearness Allowance         51,000         9,000           A01207         Washing Allowance         19,000         9,000           A01208         Dress Allowance         19,000         11,000           A0120D         Integrated Allowance         14,000         5,000           A01217         Medical Allowance         649,000         594,000           A01217         Adhoc Relief Allowance 2013         212,000         188,000           A01217         Adhoc Relief Allowance -2014         12,000         6,000           A01221         Adhoc Relief Allowance -2015         136,000         131,000           A01222         Adhoc Relief Allowance 2016         808,000         796,000           A0122N         Special Conveyance Allowance 2016         808,000         796,000           A0122Y         Ad-hoc Relief Allowance 2017         1,020,000         1,114,000           A0123G         Ad-hoc Relief Allowance 2018         1,009,000         1,114,000           A0	A01151	Total Basic Pay Other Staff	<u>17</u>	2,849,000	2,751,000
A012-1         TOTAL REGULAR ALLOWANCES         6,716,000         6,979,000           A01202         House Rent Allowance         1,056,000         1,028,000           A01203         Conveyance Allowance         1,042,000         1,088,000           A01205         Dearness Allowance         51,000         9,000           A01207         Washing Allowance         19,000         9,000           A01208         Dress Allowance         19,000         11,000           A0120D         Integrated Allowance         14,000         5,000           A01217         Medical Allowance         649,000         594,000           A01217         Adhoc Relief Allowance 2013         212,000         188,000           A01217         Adhoc Relief Allowance -2014         12,000         6,000           A01221         Adhoc Relief Allowance -2015         136,000         131,000           A01222         Adhoc Relief Allowance 2016         808,000         796,000           A0122N         Special Conveyance Allowance 2016         808,000         796,000           A0122Y         Ad-hoc Relief Allowance 2017         1,020,000         1,114,000           A0123G         Ad-hoc Relief Allowance 2018         1,009,000         1,114,000           A0	A012	TOTAL ALLOWANCES		Z 710 AAA	£ 001 000
A01202 House Rent Allowance 1,056,000 1,028,000 A01203 Conveyance Allowance 1,042,000 1,088,000 A01205 Dearness Allowance 51,000 9,000 A01207 Washing Allowance 19,000 9,000 A01208 Dress Allowance 19,000 11,000 A01208 Integrated Allowance 14,000 5,000 A01217 Medical Allowance 649,000 594,000 A01217 Adhoc Relief Allowance 2013 212,000 188,000 A0121Z Adhoc Relief Allowance 2014 12,000 A01224 Entertainment Allowance 66,000 6,000 A0122C Adhoc Relief Allowance 2015 136,000 131,000 A0122N Adhoc Relief Allowance 2016 8808,000 796,000 A0122N Adhoc Relief Allowance 2016 808,000 796,000 A0122N Adhoc Relief Allowance 2017 1,020,000 1,114,000 A0122Y Ad-hoc Relief Allowance 2017 1,020,000 1,114,000 A0123G Ad-hoc Relief Allowance-2018 1,009,000 1,114,000 A0123P Ad-hoc Relief Allowance 2019 663,000 720,000	AU12	TOTAL ALLOWANCES		<u> </u>	0,701,000
A01202 House Rent Allowance 1,056,000 1,028,000 A01203 Conveyance Allowance 1,042,000 1,088,000 A01205 Dearness Allowance 51,000 9,000 A01207 Washing Allowance 19,000 11,000 A01208 Dress Allowance 19,000 11,000 A01208 Integrated Allowance 19,000 5,000 A01217 Medical Allowance 649,000 594,000 A01217 Adhoc Relief Allowance 2013 212,000 188,000 A0121Z Adhoc Relief Allowance 2014 12,000 A01224 Entertainment Allowance 66,000 6,000 A01225 Adhoc Relief Allowance 2015 136,000 131,000 A01220 Adhoc Relief Allowance 2016 808,000 796,000 A01221 Adhoc Relief Allowance 2016 808,000 796,000 A01222 Adhoc Relief Allowance 2016 1,000,000 1,114,000 A01223 Ad-hoc Relief Allowance 2017 1,020,000 1,114,000 A01236 Ad-hoc Relief Allowance 2019 663,000 720,000					
A01203       Conveyance Allowance       1,042,000       1,088,000         A01205       Dearness Allowance       51,000       9,000         A01207       Washing Allowance       19,000       9,000         A01208       Dress Allowance       19,000       11,000         A0120D       Integrated Allowance       14,000       5,000         A01217       Medical Allowance       649,000       594,000         A01217       Adhoc Relief Allowance 2013       212,000       188,000         A0121Z       Adhoc Relief Allowance 2014       12,000       6,000         A0122A       Entertainment Allowance       6,000       6,000         A0122C       Adhoc Relief Allowance 2016       808,000       796,000         A0122N       Aghoc Relief Allowance Allowance       36,000       796,000         A0122Y       Ad-hoc Relief Allowance 2017       1,020,000       1,114,000         A0123G       Ad-hoc Relief Allowance 2018       1,009,000       1,114,000         A0123P       Ad-hoc Relief Allowance 2019       663,000       720,000	A012-1	TOTAL REGULAR ALLOWANCES		6,716,000	6,979,000
A01203       Conveyance Allowance       1,042,000       1,088,000         A01205       Dearness Allowance       51,000       9,000         A01207       Washing Allowance       19,000       9,000         A01208       Dress Allowance       19,000       11,000         A0120D       Integrated Allowance       14,000       5,000         A01217       Medical Allowance       649,000       594,000         A01217       Adhoc Relief Allowance 2013       212,000       188,000         A0121Z       Adhoc Relief Allowance 2014       12,000       6,000         A0122A       Entertainment Allowance       6,000       6,000         A0122C       Adhoc Relief Allowance 2016       808,000       796,000         A0122N       Special Conveyance Allowance       36,000       796,000         A0122Y       Ad-hoc Relief Allowance 2017       1,020,000       1,114,000         A0123G       Ad-hoc Relief Allowance 2018       1,009,000       1,114,000         A0123P       Ad-hoc Relief Allowance 2019       663,000       720,000	Δ01202	House Rent Allowance		1 056 000	1 028 000
A01205       Dearness Allowance       51,000       9,000         A01207       Washing Allowance       19,000       9,000         A01208       Dress Allowance       19,000       11,000         A0120D       Integrated Allowance       14,000       5,000         A01217       Medical Allowance       649,000       594,000         A01217       Adhoc Relief Allowance 2013       212,000       188,000         A0121Z       Adhoc Relief Allowance 2014       12,000       6,000         A01224       Entertainment Allowance       6,000       6,000         A0122D       Adhoc Relief Allowance 2016       808,000       796,000         A0122M       Adhoc Relief Allowance 2016       808,000       796,000         A0122N       Special Conveyance Allowance to Disbaled Employees       1,020,000       1,114,000         A0123G       Ad-hoc Relief Allowance-2018       1,009,000       1,114,000         A0123G       Ad-hoc Relief Allowance 2019       663,000       720,000				, , , , , , , , , , , , , , , , , , ,	
A01207       Washing Allowance       19,000       9,000         A01208       Dress Allowance       19,000       11,000         A0120D       Integrated Allowance       14,000       5,000         A01217       Medical Allowance       649,000       594,000         A01217       Adhoc Relief Allowance 2013       212,000       188,000         A01217       Adhoc Relief Allowance-2014       12,000       6,000         A01224       Entertainment Allowance       6,000       6,000         A0122C       Adhoc Relief Allowance - 2015       136,000       131,000         A0122M       Adhoc Relief Allowance 2016       808,000       796,000         A0122N       Special Conveyance Allowance to Disbaled Employees       36,000       1,114,000         A0123Y       Ad-hoc Relief Allowance 2017       1,009,000       1,114,000         A0123G       Ad-hoc Relief Allowance 2019       663,000       720,000		•			
A01208       Dress Allowance       19,000       11,000         A0120D       Integrated Allowance       14,000       5,000         A01217       Medical Allowance       649,000       594,000         A01217       Adhoc Relief Allowance 2013       212,000       188,000         A0121Z       Adhoc Relief Allowance-2014       12,000       6,000         A01224       Entertainment Allowance       6,000       6,000         A0122C       Adhoc Relief Allowance - 2015       136,000       131,000         A0122M       Adhoc Relief Allowance 2016       808,000       796,000         A0122N       Special Conveyance Allowance to Disbaled Employees       36,000       1,114,000         A0122Y       Ad-hoc Relief Allowance 2017       1,020,000       1,114,000         A0123G       Ad-hoc Relief Allowance-2018       1,009,000       1,114,000         A0123P       Ad-hoc Relief Allowance 2019       663,000       720,000					
A0120D       Integrated Allowance       14,000       5,000         A01217       Medical Allowance       649,000       594,000         A0121T       Adhoc Relief Allowance 2013       212,000       188,000         A0121Z       Adhoc Relief Allowance-2014       12,000         A01224       Entertainment Allowance       6,000       6,000         A0122C       Adhoc Relief Allowance - 2015       136,000       131,000         A0122M       Adhoc Releif Allowance 2016       808,000       796,000         A0122N       Special Conveyance Allowance to Disbaled Employees       36,000       1,114,000         A0122Y       Ad-hoc Relief Allowance 2017       1,020,000       1,114,000         A0123G       Ad-hoc Relief Allowance 2018       1,009,000       1,114,000         A0123P       Ad-hoc Relief Allowance 2019       663,000       720,000		-			
A01217       Medical Allowance       594,000         A0121T       Adhoc Relief Allowance 2013       212,000       188,000         A0121Z       Adhoc Relief Allowance-2014       12,000         A01224       Entertainment Allowance       6,000       6,000         A0122C       Adhoc Relief Allowance - 2015       136,000       131,000         A0122M       Adhoc Releif Allowance 2016       808,000       796,000         A0122N       Special Conveyance Allowance to Disbaled Employees       36,000       36,000         A0122Y       Ad-hoc Relief Allowance 2017       1,020,000       1,114,000         A0123G       Ad-hoc Relief Allowance -2018       1,009,000       1,114,000         A0123P       Ad-hoc Relief Allowance 2019       663,000       720,000					
A0121T       Adhoc Relief Allowance 2013       212,000       188,000         A0121Z       Adhoc Relief Allowance-2014       12,000         A01224       Entertainment Allowance       6,000       6,000         A0122C       Adhoc Relief Allowance - 2015       136,000       131,000         A0122M       Adhoc Releif Allowance 2016       808,000       796,000         A0122N       Special Conveyance Allowance to Disbaled Employees       36,000         A0122Y       Ad-hoc Relief Allowance 2017       1,020,000       1,114,000         A0123G       Ad-hoc Relief Allowance -2018       1,009,000       1,114,000         A0123P       Ad-hoc Relief Allowance 2019       663,000       720,000		•			
A0121Z       Adhoc Relief Allowance-2014       12,000         A01224       Entertainment Allowance       6,000       6,000         A0122C       Adhoc Relief Allowance - 2015       136,000       131,000         A0122M       Adhoc Releif Allowance 2016       808,000       796,000         A0122N       Special Conveyance Allowance to Disbaled Employees       36,000         A0122Y       Ad-hoc Relief Allowance 2017       1,020,000       1,114,000         A0123G       Ad-hoc Relief Allowance-2018       1,009,000       1,114,000         A0123P       Ad-hoc Relief Allowance 2019       663,000       720,000					
A01224       Entertainment Allowance       6,000       6,000         A0122C       Adhoc Relief Allowance - 2015       136,000       131,000         A0122M       Adhoc Releif Allowance 2016       808,000       796,000         A0122N       Special Conveyance Allowance to Disbaled Employees       36,000         A0122Y       Ad-hoc Relief Allowance 2017       1,020,000       1,114,000         A0123G       Ad-hoc Relief Allowance 2018       1,009,000       1,114,000         A0123P       Ad-hoc Relief Allowance 2019       663,000       720,000					100,000
A0122C       Adhoc Relief Allowance - 2015       136,000       131,000         A0122M       Adhoc Releif Allowance 2016       808,000       796,000         A0122N       Special Conveyance Allowance to Disbaled Employees       36,000         A0122Y       Ad-hoc Relief Allowance 2017       1,020,000       1,114,000         A0123G       Ad-hoc Relief Allowance 2018       1,009,000       1,114,000         A0123P       Ad-hoc Relief Allowance 2019       663,000       720,000					6.000
A0122M       Adhoc Releif Allowance 2016       808,000       796,000         A0122N       Special Conveyance Allowance to Disbaled Employees       36,000         A0122Y       Ad-hoc Relief Allowance 2017       1,020,000       1,114,000         A0123G       Ad-hoc Relief Allowance-2018       1,009,000       1,114,000         A0123P       Ad-hoc Relief Allowance 2019       663,000       720,000					
A0122N       Special Conveyance Allowance to Disbaled Employees       36,000         A0122Y       Ad-hoc Relief Allowance 2017       1,020,000       1,114,000         A0123G       Ad-hoc Relief Allowance-2018       1,009,000       1,114,000         A0123P       Ad-hoc Relief Allowance 2019       663,000       720,000					
to Disbaled Employees  A0122Y Ad-hoc Relief Allowance 2017 1,020,000 1,114,000  A0123G Ad-hoc Relief Allowance-2018 1,009,000 1,114,000  A0123P Ad-hoc Relief Allowance 2019 663,000 720,000				008,000	
A0122Y       Ad-hoc Relief Allowance 2017       1,020,000       1,114,000         A0123G       Ad-hoc Relief Allowance-2018       1,009,000       1,114,000         A0123P       Ad-hoc Relief Allowance 2019       663,000       720,000	AUIZZIN	1			30,000
A0123G Ad-hoc Relief Allowance-2018 1,009,000 1,114,000 A0123P Ad-hoc Relief Allowance 2019 663,000 720,000	A0122Y	• •		1,020,000	1,114,000
A0123P Ad-hoc Relief Allowance 2019 663,000 720,000					
	A01270			, 	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 0931	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs		
KK4	124 Government Degree College Ba Daud Shah Karak	anda				
001	Others			130,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000	2,000		
A01274	Medical Charges		1.000	1 000		
001	Medical Charges		1,000	1,000		
A01278	Leave Salary		1,000	1,000		
001	Leave Salary		1,000	1,000		
A03	TOTAL OPERATING EXPENSES		169,000	624,000		
A032	TOTAL COMMUNICATIONS		3,000	5,000		
A03201	Postage and Telegraph		3,000	5,000		
A033	TOTAL UTILITIES		51,000	254,000		
A03303	Electricity		50,000	250,000		
001	Electricity		50,000	250,000		
A03304	Hot and Cold Weather Charges		1,000	4,000		
A038	TOTAL TRAVEL & TRANSPORTATION		72,000	266,000		
A03805	Travelling Allowance		68,000	260,000		
001	Travelling Allowance		68,000	260,000		
A03808	Conveyance Charges		4,000	6,000		
001	Conveyance Charges		4,000	6,000		
A039	TOTAL GENERAL		43,000	99,000		
A03901	Stationery		23,000	35,000		
001	Stationery		23,000	35,000		
A03902	Printing and Publication		9,000	20,000		
001	Printing and publication		9,000	20,000		

09310	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 KK41		AIRS AND SERVICES AIRS AND SERVICES LLEGES/INSTITUTES	Rs	Rs	
	Daud Shah Karak				
A03905	Newspapers Periodicals and Books		5,000	8,000	
A03970	Others	_	6,000	36,000	
001	Others		6,000	36,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,000	
A041	TOTAL PENSION	_	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000_	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000_	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000_	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	22,000	80,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	11,000	40,000	
A13101 001	Machinery and Equipment Machinery and Equipment	_	11,000 11,000	40,000 40,000	
A132	TOTAL FURNITURE AND FIXTURE	_	11,000	40,000	
A13201	Furniture and Fixture		11,000	40,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	S			
093101	GENERAL UNIVERSITIES/CO	S			
KK4124	Government Degree College Banda				
	Daud Shah Karak				
Covernment	Degree College Banda		18,428,000	18,823,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	OI GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	2S		
KK41	Government Degree College La	tambar Karak			
A01	TOTAL EMPLOYEES RELATED		23.279.000	24.904.000	
	EXPENSES.				
4.011	TOTAL DAY	20	14.441.000	15 270 000	
A011	TOTAL PAY	<u>39</u>	14,441,000	15,378,000	
A011-1	TOTAL PAY OF OFFICERS	21	11,412,000	12,309,000	
A01101	Total Basic Pay Of Officer	21	11_412_000	12.309.000	
AUTTOT	Total Basic Fay Of Officer	<u> </u>		17., 117,1117	
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>	3,029,000	3,069,000	
A01151	Total Basic Pay Other Staff	18	3,029,000	3,069,000	
1010	TOTAL ALL OWN NOT		0.020.000	0.52<.000	
A012	TOTAL ALLOWANCES		8,838,000	9,526,000	
A012-1	TOTAL REGULAR ALLOWANCES		8.836.000	9.524.000	
			, ,	, ,	
A01202	House Rent Allowance		1,311,000	1,414,000	
A01203	Conveyance Allowance		1,328,000	1,429,000	
A01207	Washing Allowance		11,000	11,000	
A01208	Dress Allowance		11,000	11,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		766,000	809,000	
A0121T	Adhoc Relief Allowance 2013		274,000	291,000	
A01224	Entertainment Allowance		13,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		192,000	198,000	
A0122M			1,049,000	1,089,000	
A0122N	Special Conveyance Allowance to Disbaled Employees		45,000	45,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,399,000	1,538,000	
A01221 A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,399,000	1,538,000	
A0123P	Ad-hoc Relief Allowance 2019		870,000	946,000	
A01270	Other		150,000	169,000	
001	Others		150,000	169,000	
			•	•	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<b>S</b>		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
09310	OI GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
KK41	125 Government Degree College La	atambar Karak			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		308,000	484,000	
A032	TOTAL COMMUNICATIONS		27,000	77,000	
			4.000	1.000	
A03201	Postage and Telegraph		4,000	1,000	
A03202	Telephone and Trunk Call		23,000	76,000	
A033	TOTAL UTILITIES		144,000	140,000	
A03302	Water		30,000	27,000	
A03303	Electricity		113.000	112.000	
001	Electricity		113,000	112,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL &		77,000	150,000	
	TRANSPORTATION				
A03805	Travelling Allowance		75,000	149,000	
001	Travelling Allowance		75,000	149,000	
A03808	Conveyance Charges		2,000	1,000	
001	Conveyance Charges		2,000	1,000	
A039	TOTAL GENERAL		60,000	117,000	
A03901	Stationery		30,000	30.000	
001	Stationery		30,000	30,000	
A03902	Printing and Publication		15,000	20,000	
001	Printing and publication		15,000	20,000	
A03905	Newspapers Periodicals and Books		5,000	7,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	S	Rs	
KK41	25 Government Degree College La	tambar Karak			
A03970	Others	<u>-</u>	10,000	60,000	
001	Others		10,000	60,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,406,000	
A041	TOTAL PENSION	-	1,000	1,406,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,406,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	46,000	60,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	23,000	25,000	
A13101	Machinery and Equipment		23.000	25.000	
001	Machinery and Equipment	- -	23,000	25,000	
A132	TOTAL FURNITURE AND FIXTURE	-	23,000	35,000	
A13201	Furniture and Fixture		23,000	35,000	
Govern	nment Degree College Latambar Karak		23,635,000	26,855,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	<u>S</u>		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	O1 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	<b>ES</b>		
<b>T7 T</b> 7	124 C 4 D C 11 C				
KK41	126 Government Degree College S Abad Karak	abir			
	11000 1101011				
A01	TOTAL EMPLOYEES RELATED		20,489,000	15,522,000	
	EXPENSES.				
A011	TOTAL PAY	<u>38</u>	12,625,000	9,329,000	
A011 1	TOTAL PAY OF OFFICERS	19	9.938.000	6.679.000	
A011-1	TOTAL PAT OF OFFICERS	17	<u> </u>	0,0/7,000	
A01101	Total Basic Pay Of Officer	<u>19</u>	9 938 000	6 679 000	
7101101	Tom. Busic Fuj Of Officer	<del></del>		.,,	
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	2,687,000	2,650,000	
A01151	Total Basic Pay Other Staff	<u>19</u>	2,687,000	2,650,000	
A012	TOTAL ALLOWANCES		7,864,000	6,193,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,862,000	6,062,000	
			4.4	077.622	
A01202	House Rent Allowance		1,124,000	875,000	
A01203	Conveyance Allowance		1,096,000	913,000	
A01207	Washing Allowance		5,000	5,000	
A01208	Dress Allowance		5,000	5,000	
A0120D	Integrated Allowance		6,000	5,000	
A01217	Medical Allowance		677,000	519,000	
A0121T	Adhoc Relief Allowance 2013		266,000	191,000	
A01224	Entertainment Allowance		18,000	10,000	
A01229	Special compensatory allowance		1,000	120,000	
A0122C	Adhoc Relief Allowance - 2015		181,000	130,000	
A0122M			933,000	677,000	
A0122N	Special Conveyance Allowance		71,000	45,000	
A0122V	to Disbaled Employees		1 221 000	033 000	
A0122Y	Ad-hoc Relief Allowance 2017		1,221,000	933,000	
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018		7,000 1,221,000	8,000 933,000	
A0123G A0123P	Ad-hoc Relief Allowance 2019		764,000	625,000	
A0123P A01270			764,000 266,000	188,000	
A012/0	Other		<u></u>	100,000	

0,51	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	8		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		a		
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO				
09310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	3		
KK41	126 Government Degree College S Abad Karak	Sabir			
001	Others		266,000	188,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	131,000	
A 01274	Modical Charges		1 000	130.000	
A01274 001	Medical Charges Medical Charges		1,000	130,000	
A01278	Leave Salary		1,000	1.000_	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		297,000	682,000	
<b>A</b> 032	TOTAL COMMUNICATIONS		34,000	17,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		30,000	13,000	
A033	TOTAL UTILITIES		151,000	505,000	
A03303	Electricity		150.000	500.000_	
001	•		150,000	500,000	
A03304	Hot and Cold Weather Charges		1,000	5,000	
A038	TOTAL TRAVEL &		79,000	104,000	
	TRANSPORTATION				
A03805	Travelling Allowance		75,000	100,000	
001	Travelling Allowance		75,000	100,000	
A03808	Conveyance Charges		4,000	4,000	
001	Conveyance Charges		4,000	4,000	
A039	TOTAL GENERAL		33,000	56,000	
A03901	Stationery		19,000	30,000	
A03901 001	Stationery Stationery		19,000 19,000	30,000 30,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	S	Rs
KK41	26 Government Degree College S Abad Karak	abir		
001 A03905 A03970 001	Printing and publication Newspapers Periodicals and Books Others Others		4,000 5,000 5,000 5,000	8,000 8,000 10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	3,500,000
A041	TOTAL PENSION		1,000	3,500,000
A04114	Superannuation Encashment of L.P.R		1,000	3,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000
001 <b>A13</b>	Fin. Assis. to the families of G.Serv. who exp	p	1,000 22,000	1,000 <b>30,000</b>
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	15,000
A13101 001	Machinery and Equipment Machinery and Equipment		11,000 11,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		11,000	15,000

11,000

15,000

A13201 Furniture and Fixture

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
0931	TERTIARY EDUCATION AF	$\mathbf{S}$			
093101	GENERAL UNIVERSITIES/CO	S			
KK4126	Government Degree College Sabir				
	Abad Karak				

09310	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	SS	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	ΓICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
0.0		arrivara	Rs	Rs
09	EDUCATION AFFAIRS AND		E.C	
093 0931	TERTIARY EDUCATION AI TERTIARY EDUCATION AI			
09310				
0,510	1 GENERAL CIVILIBRIES			
KK41	27 Government Degree College Ti Karak	Γakht-e-Nasrat		
A01	TOTAL EMPLOYEES RELATED		33,582,000	30,632,000
	EXPENSES.			
. 0.5.5	TOTAL DIV			40.072.222
A011	TOTAL PAY	<u>44</u>	21,204,000	18,969,000
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	17.385.000	15.093.000
11011-1	TOTAL OF OTTOERS	<del></del>		
A01101	Total Basic Pay Of Officer	<u>26</u>	16,986,000	15,061,000
	•			
A01102	Personal pay		399,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>	3,819,000	3,876,000
A01151	Total Rasic Day Other Staff	19	3 815 000	3 862 000
A01131	Total Basic Pay Other Staff	<u>18</u>	3,013,000	3,00/,000
A01152	Personal pay		4,000	14,000
	rv		.,	2.,000
A012	TOTAL ALLOWANCES		12,378,000	11,663,000
A012-1	TOTAL REGULAR ALLOWANCES		12,376,000	11,506,000
4.01201	G : D (All		15.000	0.000
A01201	Senior Post Allowance		15,000	8,000
A01202 A01203	House Rent Allowance		1,824,000	1,785,000
A01203 A01207	Conveyance Allowance Washing Allowance		1,728,000 11,000	1,621,000
A01207 A01208	Dress Allowance		11,000	11,000 11,000
A01208 A0120D	Integrated Allowance		11,000	11,000
A0120D A01217	Medical Allowance		1,031,000	926,000
A01217 A0121T	Adhoc Relief Allowance 2013		401,000	330,000
A01211 A01224	Entertainment Allowance		22,000	31,000
A0122C	Adhoc Relief Allowance - 2015		273,000	226,000
A0122M	Adhoc Releif Allowance 2016		1,556,000	1,361,000
A0122W	Ad-hoc Relief Allowance 2017		2,065,000	1,913,000
A01238	Charge allowance		7,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		2,065,000	1,913,000
A0123P	Ad-hoc Relief Allowance 2019		1,165,000	1,137,000

	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET	REVISED						
09 093	ICULARS OF THE SCHEME	POSTS								
093		10313	<b>ESTIMATES</b>	ESTIMATES						
093		2020-2021	2020-2021	2020-2021						
093	EDUCATION APPAIDS AND	arpy ward	Rs	Rs						
	EDUCATION AFFAIRS AND		C							
ひろろエ	TERTIARY EDUCATION AFT TERTIARY EDUCATION AFT									
093101										
0)3101	GENERAL CHIVERSTILES	OLLEGES, INSTITUTE	3							
KK412	8	akht-e-Nasrat								
	i Karak									
A01250 I	Incentive Allowance		7,000							
	Incentive Allowance		7,000							
	Other		184,000	218,000						
001	Others		184,000	218,000						
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	157,000						
A01274 I	Medical Charges		1,000	1,000						
	Medical Charges		1,000	1,000						
A01278 I	Leave Salary		1,000	156,000						
001 I	Leave Salary		1,000	156,000						
A03	TOTAL OPERATING EXPENSES		380,000	624,000						
A032	TOTAL COMMUNICATIONS		66,000	92,000						
A03201 I	Postage and Telegraph		6,000	12,000						
	Telephone and Trunk Call		60,000	80,000						
A033	TOTAL UTILITIES		66,000	111,000						
102202			65,000	100.000						
	Electricity		65,000 65,000	100,000 100,000						
	Electricity  Hot and Cold Weather Charges		1,000	11,000						
	TOTAL TRAVEL &		150,000	256,000						
· ·	TRANSPORTATION									
A03805	Travelling Allowance		150,000	256,000						
001	Travelling Allowance		150,000	256,000						
A039	TOTAL GENERAL		98,000	165,000						
	Stationery		30.000	50.000_						
A03901 S	Stationery		30,000	50,000						

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
			NUMBER OF BUDGET POSTS ESTIMATES 2020-2021 2020-2021			
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs		
KK4	127 Government Degree College Ta i Karak	akht-e-Nasrat				
A03902 001 A03905 A03907 001 A03970 001	Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		15,000 15,000 5,000 38,000 38,000 10,000	20,000 20,000 10,000 45,000 45,000 40,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	3,026,000		
A041	TOTAL PENSION		1,000	3,026,000		
A04114	Superannuation Encashment of L.P.R		1,000	3,026,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-		
A052	TOTAL GRANTS-DOMESTIC		1,000			
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000			
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000			
A13	TOTAL REPAIRS AND MAINTENANCE		34,000	65,000		
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	35,000		
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	35,000 35,000		
A132	TOTAL FURNITURE AND FIXTURE		15,000	30,000		
A13201	Furniture and Fixture		15,000	30,000		

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 KK4127	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO Government Degree College Ta i Karak	FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTE	ES	Rs	
Government i Karak	t Degree College Takht-e-Nasrat		33,998,000	34,347,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	<b>EDUCATION AFFAIRS AND</b>			
093	TERTIARY EDUCATION AFI			
0931	TERTIARY EDUCATION AFI			
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S	
KK41	28 Government Girls Degree Colle	ege Karak		
A01	TOTAL EMPLOYEES RELATED		32.512.000	31,303,000
1101	EXPENSES.			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
A011	TOTAL PAY	<u>52</u>	20,160,000	19,356,000
			. ,	•
A011-1	TOTAL PAY OF OFFICERS	<u>28</u>	16,024,000	14,958,000
A01101	Total Basic Pay Of Officer	<u>28</u>	15,946,000	14,913,000
4.01102	D 1		<b>7</b> 0.000	45,000
A01102	Personal pay		78,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF	24	4.136.000	4.398.000
11011-2	TOTAL THE OF OTHER STAFF	<u> </u>	<del></del>	<del></del>
A01151	Total Basic Pay Other Staff	<u>24</u>	4,136,000	4,393,000
	-			
A01152	Personal pay			5,000
A012	TOTAL ALLOWANCES		12,352,000	11,947,000
1046	TOTAL PROMETO AND		46.000.000	44.04#.000
A012-1	TOTAL REGULAR ALLOWANCES		12,350,000	11,945,000
A01201	Senior Post Allowance			6,000
A01201 A01202	House Rent Allowance		2,017,000	1,905,000
A01202 A01203	Conveyance Allowance		1,923,000	1,873,000
A01207	Washing Allowance		13,000	13,000
A01208	Dress Allowance		11,000	11,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		1,068,000	1,004,000
A0121T	Adhoc Relief Allowance 2013		359,000	329,000
A01224	Entertainment Allowance		19,000	15,000
A0122C	Adhoc Relief Allowance - 2015		247,000	226,000
A0122M	Adhoc Releif Allowance 2016		1,404,000	1,309,000
A0122N	Special Conveyance Allowance		36,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		1,966,000	1,954,000
A01238	Charge allowance		7,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		1,978,000	1,936,000

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	5		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
KK41	28 Government Girls Degree Coll	ege Karak			
A0123P A01270 001	Ad-hoc Relief Allowance 2019 Other Others		1,104,000 187,000 187,000	1,164,000 150,000 150,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		611,000	609,000	
A032	TOTAL COMMUNICATIONS		50,000	162,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 45,000	5,000 157,000	
A033	TOTAL UTILITIES		144,000	136,000	
A03302 A03303 001 A03304	Water Electricity Electricity Hot and Cold Weather Charges		30,000 113,000 113,000 1,000	30,000 100,000 100,000 6,000	
A038	TOTAL TRAVEL & TRANSPORTATION		306,000	208,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		300,000 300,000 6,000 6,000	200,000 200,000 8,000 8,000	
A039	TOTAL GENERAL		111,000	103,000	
A03901	Stationery		15,000	40,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 0931	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFFORM	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
KK41	128 Government Girls Degree Coll	ege Karak			
001 A03902 001 A03905 A03907 001 A03970	Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		15,000 8,000 8,000 5,000 75,000 75,000 8,000 8,000	40,000 15,000 15,000 7,000 1,000 1,000 40,000 40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	2,116,000	
A041	TOTAL PENSION		1,000	2,116,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,116,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	<b>x</b> p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	15,000	
A13101 001	Machinery and Equipment Machinery and Equipment		11,000 11,000	15,000 15,000	
A132	TOTAL FURNITURE AND FIXTURE		11,000	25,000	
A13201	Furniture and Fixture		11,000	25,000	

093101	GENERAL UNIVERSITIES	COLLEGES/INSTITUTES			
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 KK4128	EDUCATION AFFAIRS AN TERTIARY EDUCATION A TERTIARY EDUCATION A GENERAL UNIVERSITIES Government Girls Degree C	AFFAIRS AND SERVICES AFFAIRS AND SERVICES /COLLEGES/INSTITUTES	S	Rs	
Government	Girls Degree College Karak		33,147,000	34,069,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES		<del></del>	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310					
KK41	29 Government Post Graduate Co Karak	llege			
A01	TOTAL EMPLOYEES RELATED	_	85,393,000	84,164,000	
	EXPENSES.				
A011	TOTAL PAY	121 _	53.860.000	52.544.000	
11011	101111		, , , <u>,                              </u>	, , <u>,                                  </u>	
A011-1	TOTAL PAY OF OFFICERS	72 _	44,851,000	43,563,000	
401101	Total Basis Base Of Officer	72	44.500.000	42.562.000	
A01101	Total Basic Pay Of Officer	72	44,560,000	43,563,000	
A01102	Personal pay		291,000		
A011-2	TOTAL PAY OF OTHER STAFF	<u>49</u>	9,009,000	8,981,000	
A01151	Total Basic Pay Other Staff	<u>49</u>	8,979,000	8,929,000	
A01152	Personal pay		30,000	52,000	
A012	TOTAL ALLOWANCES	_	31,533,000	31,620,000	
A012-1	TOTAL REGULAR ALLOWANCES	_	31,459,000	31,380,000	
A01201	Senior Post Allowance		54,000	15,000	
A01202	House Rent Allowance		4,715,000	4,775,000	
A01203	Conveyance Allowance		4,474,000	4,551,000	
A01207	Washing Allowance		14,000	14,000	
A01208	Dress Allowance		14,000	14,000	
A0120D	Integrated Allowance		13,000	16,000	
A01217	Medical Allowance		2,561,000	2,445,000	
A0121T	Adhoc Relief Allowance 2013		1,027,000	935,000	
A01224	Entertainment Allowance		68,000	54,000	
A01229	Special compensatory allowance		2,000		
A0122C	Adhoc Relief Allowance - 2015		702,000	640,000	
A0122M	Adhoc Releif Allowance 2016		3,895,000	3,704,000	
A0122N	Special Conveyance Allowance		95,000	99,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		5,228,000	5,247,000	

	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTES	•		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
		a	Rs	Rs	
09 093	EDUCATION AFFAIRS AND		C		
093 0931	TERTIARY EDUCATION AI TERTIARY EDUCATION AI				
09310					
KK41		College			
	Karak				
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		5,240,000	5,253,000	
A0123P	Ad-hoc Relief Allowance 2019		2,800,000	3,071,000	
A01250	Incentive Allowance		13,000		
001	Incentive Allowance		13,000	540,000	
A01270 001	Other Others		537,000	540,000 540,000	
001	Others		537,000	540,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	74,000	240,000	
A01274	Medical Charges		52,000		
001	Medical Charges		52,000		
A01278	Leave Salary		22,000	240,000	
001	Leave Salary		22,000	240,000	
A03	TOTAL OPERATING EXPENSES		1,331,000	2,271,000	
A032	TOTAL COMMUNICATIONS		121,000	140,000	
A03201	Postage and Telegraph		8,000	20,000	
A03202	Telephone and Trunk Call		113,000	120,000	
	•		,		
A033	TOTAL UTILITIES		233,000	466,000	
A03302	Water		120,000	237,000	
A03303	Electricity		113,000	220,000	
001	Electricity		113,000	220,000	
A03304	Hot and Cold Weather Charges			9,000	
A038	TOTAL TRAVEL &		638,000	1,120,000	
	TRANSPORTATION				
A03805	Travelling Allowance		600,000	1,062,000	
	_			1,062,000	
001	Travelling Allowance		600,000	1,002,000	
	Travelling Allowance Conveyance Charges		38,000	58,000	

0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTES	8		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 0931	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF OI GENERAL UNIVERSITIES/C	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
KK4	129 Government Post Graduate C Karak	ollege			
A039	TOTAL GENERAL		339,000	545,000	
A03901 001	Stationery Stationery		113,000 113,000	90,000 90,000	
A03902 001 A03905	Printing and Publication Printing and publication Newspapers Periodicals and Books		8,000 8,000 10,000	56,000 56,000 16,000	
A03907 001	Advertising & Publicity Advertising and Publicity		183,000 183,000	183,000 183,000	
A03970 001	Others		25,000 25,000	200,000 200,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	7,168,000	
A041	TOTAL PENSION		1,000	7,168,000	
A04114	Superannuation Encashment of L.P.R		1,000	7,168,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who e	xp	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		120,000	200,000	
A131	TOTAL MACHINERY AND EQUIPMENT		60,000_	100,000	
A13101	Machinery and Equipment		60,000	100,000	

093101 GENERAL U	UNIVERSITIES/CO	DLLEGES/INSTITUTES			
FUNCTIONAL CUM OBJECT (		NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE	SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
	N AFFAIRS AND	~			
		FAIRS AND SERVICES			
		FAIRS AND SERVICES			
093101 <b>GENERAL</b>	UNIVERSITIES/C	OLLEGES/INSTITUTES	1		
KK4129 Government	Post Graduate Co	ollege			
Karak		8-			
001 14 11 1 1 5			60,000	100.000	
001 Machinery and Equipm	nent		60,000	100,000	
A132 TOTAL FURNITURE	E AND	_	60.000	100,000	
FIXTURE			,	,	
A13201 Furniture and Fixture			60,000	100,000	
Government Post Graduate (	College		86,846,000	93,804,000	
Karak					

0931	01 GENERAL UNIVERSITIES/CO	I I FCFS/INSTITITE	<u> </u>		
0731	OF GENERAL UNIVERSITIES/CO.	LLEGES/INSIIIUIE	lo .		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF.				
09310	OI GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	23		
KK42	256 Government Girls Degree Colle	ge Takhte			
131312	Nasrati Karak	5c Tumnec			
	1 (W)2 W 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
A01	TOTAL EMPLOYEES RELATED		27,448,000	22,088,000	
	EXPENSES.				
A011	TOTAL PAY	<u>48</u>	18,013,000	13,214,000	
		•-			
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	14,855,000	9,979,000	
4.01.101	Tetal Besis Bess Of Officer	26	14_855_000	9 979 000	
A01101	Total Basic Pay Of Officer	<u> 26</u>	14,855,000	9,979,000	
A011-2	TOTAL PAY OF OTHER STAFF	22	3.158.000	3,235,000	
11011 =	201122 1112 01 011221 01121	_		<del></del>	
A01151	Total Basic Pay Other Staff	<u>22</u>	3,158,000	3,235,000	
	•				
A012	TOTAL ALLOWANCES		9,435,000	8,874,000	
			0.422.000	0.400.000	
A012-1	TOTAL REGULAR ALLOWANCES		9,433,000	8,682,000	
A01202	House Rent Allowance		1,593,000	1,432,000	
A01202	Conveyance Allowance		1,811,000	1,648,000	
A01207	Washing Allowance		14,000	14,000	
A01208	Dress Allowance		14,000	14,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		886,000	811,000	
A0121T	Adhoc Relief Allowance 2013		212,000	188,000	
A0122C	Adhoc Relief Allowance - 2015		143,000	126,000	
A0122M	Adhoc Releif Allowance 2016		1,029,000	918,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,395,000	1,321,000	
A0123G	Ad-hoc Relief Allowance-2018		1,395,000	1,321,000	
A0123P	Ad-hoc Relief Allowance 2019		877,000	848,000	
A01270	Other		53,000	30,000	
001	Others		53,000	30,000	
				404	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000	192,000	
A 01074	Madical Channe		1 000	101.000	
A01274	Medical Charges		1,000	191,000	

0931	01 GENERAL UNIVERSITIES/CO	LLECES/INSTITUTES	<u> </u>		
	VI GENERAL UNIVERSITIES/CO				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFF				
0931 09310	TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO				
09310	GENERAL UNIVERSITIES/CC	JLLEGES/INSTITUTE	3		
KK42	256 Government Girls Degree Colle	ege Takhte			
	Nasrati Karak	6			
001	Medical Charges		1,000	191,000	
A01278	Leave Salary	•	1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		406.000	1.000.000	
			,	, ,	
A032	TOTAL COMMUNICATIONS		42,000	80,000	
4.02201	D ( 1771 1		4.000	10.000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 38,000	10,000 70,000	
A03202	reiephone and Trunk Can		38,000	70,000	
A033	TOTAL UTILITIES		114,000	570,000	
A03303	Electricity	•	113,000	566,000	
001 A03304	Electricity		113,000 1,000	566,000 4,000	
A03304	Hot and Cold Weather Charges		1,000	4,000	
A036	TOTAL MOTOR VEHICLES		10,000	1,000	
A03603	Registration		10,000	1,000	
A038	TOTAL TRAVEL &		150,000	243.000	
11050	TRANSPORTATION	•		<del></del>	
A03805	Travelling Allowance		150,000	243,000	
001	Travelling Allowance		150,000	243,000	
4.020	TOTAL CENEDAL		00.000	104 000	
A039	TOTAL GENERAL		90,000	106,000	
A03901	Stationery	•	30,000	40,000	
001	Stationery		30,000	40,000	
A03902	Printing and Publication	•	15,000	20,000	
001	Printing and publication		15,000	20,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	

0931	101 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	5		
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 0931		FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
KK4	256 Government Girls Degree Colle Nasrati Karak	ege Takhte			
A03907 001	Advertising & Publicity Advertising and Publicity		30,000 30,000	1,000 1,000	
A03970	Others		10.000	40 000	
001	Others		10,000	40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp	)	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	70,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	35,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	35,000 35,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	35,000	

19,000

35,000

A13201 Furniture and Fixture

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
KK4256	Government Girls Degree Coll	ege Takhte			
	Nasrati Karak				

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES	KS	KS	
093	TERTIARY EDUCATION AF		ES		
0931	TERTIARY EDUCATION AF				
09310	O1 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	ES		
KK51	141 Govt. Girls College Chowntra District Karak	Sabir Abad			
A01	TOTAL EMPLOYEES RELATED		19.576.000	17.542.000	
1101	EXPENSES.				
A011	TOTAL PAY	<u>42</u>	13,148,000	10,492,000	
A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	11,571,000	8,907,000	
	T I. D D	2.5	44 554 000	0.005.000	
A01101	Total Basic Pay Of Officer	<u> 26</u>	11,571,000	8,907,000	
A011-2	TOTAL PAY OF OTHER STAFF	16	1.577.000	1.585.000	
11011 2		<u></u>		<del></del>	
A01151	Total Basic Pay Other Staff	<u>16</u>	1,577,000	1,585,000	
A012	TOTAL ALLOWANCES		6,428,000	7,050,000	
4012.1	TOTAL RECULAR ALLOWANCES		C 427 000	7 040 000	
A012-1	TOTAL REGULAR ALLOWANCES		6,427,000	7,049,000	
A01202	House Rent Allowance		1,168,000	1,294,000	
A01202 A01203	Conveyance Allowance		1.296.000	1,346,000	
A01207	Washing Allowance		5,000	4,000	
A01208	Dress Allowance		5,000	4,000	
A0120D	Integrated Allowance		10,000	11,000	
A01217	Medical Allowance		618,000	657,000	
A0121T	Adhoc Relief Allowance 2013		102,000	106,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		68,000	75,000	
A0122M			713,000	772,000	
A0122N	Special Conveyance Allowance		56,000	36,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		910,000	1,048,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		910,000	1,048,000	
A0123P	Ad-hoc Relief Allowance 2019		553,000	635,000	
A012.2	TOTAL OTHER ALLOWANCES/EVOLUM	INC TA)	1 000	1 000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING IA)	1,000	1,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFI				
0931 09310	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO				
09310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTES			
KK51	41 Govt. Girls College Chowntra District Karak	Sabir Abad			
A01274	Medical Charges	_	1,000	1,000_	
001	Medical Charges		1,000	1,000	
A03	TOTAL OPERATING EXPENSES	_	202,000	624,000	
A032	TOTAL COMMUNICATIONS	_	28,000	53,000	
			,	,	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		23,000	48,000	
A033	TOTAL UTILITIES	_	46,000	171,000	
A03303	Electricity	_	45,000	165,000	
001	Electricity		45,000	165,000	
A03304	Hot and Cold Weather Charges		1,000	6,000	
A038	TOTAL TRAVEL &	_	77,000	303,000	
	TRANSPORTATION				
A03805	Travelling Allowance	_	75,000	300,000	
001	Travelling Allowance		75,000	300,000	
A03808	Conveyance Charges	_	2,000	3,000	
001	Conveyance Charges		2,000	3,000	
A039	TOTAL GENERAL	_	51,000	97,000	
A03901	Stationery	_	30,000	40,000	
001	Stationery		30,000	40,000	
A03902	Printing and Publication	<del>-</del>	8,000	10,000	
001	Printing and publication		8,000	10,000	
A03905	Newspapers Periodicals and Books		5,000	7,000	
A03970	Others	_	8,000	40,000	
001	Others		8,000	40,000	

093101	GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES		
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 093101	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/CO.	AIRS AND SERVICES AIRS AND SERVICES	Rs	Rs
KK5141	Govt. Girls College Chowntra S District Karak	Sabir Abad		
	TAL EMPLOYEES' RETIREMENT NEFITS	_	1,000	1,000
A041 TO	OTAL PENSION	_	1,000	1,000
A04114 Sup	perannuation Encashment of L.P.R		1,000	1,000
	OTAL GRANTS SUBSIDIES AND RITE OFF LOANS	_	1,000	1,600,000
A052 TO	OTAL GRANTS-DOMESTIC	_	1,000_	1,600,000
	. Assis. to the families of Serv. who expire	_	1,000	1,600,000_
	. Assis. to the families of G.Serv. who exp		1,000	1,600,000
A13 TO	OTAL REPAIRS AND MAINTENANCE	_	16,000	40,000
	OTAL MACHINERY AND OUIPMENT	_	8,000	25,000
	chinery and Equipment	_	8,000 8,000	25,000 25,000
	OTAL FURNITURE AND KTURE	_	8,000	15,000
A13201 Fu	rniture and Fixture		8,000	15,000
Govt. Girls	s College Chowntra Sabir Abad		19,796,000	19,807,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11112 11111	THE SOURCE	2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	OI GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTES		
KT40	770 Government Post Graduate Co Kohat	ollege		
A01	TOTAL EMPLOYEES RELATED EXPENSES.	-	119,914,000	108,980,000
A011	TOTAL PAY	163 _	76,974,000	68,488,000
A011-1	TOTAL PAY OF OFFICERS	100 _	65,942,000	58,154,000
A01101	Total Basic Pay Of Officer	100	65,452,000	58,028,000
A01102	Personal pay		490,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF	63	11,032,000	10,334,000
A01151	Total Basic Pay Other Staff	63	11,032,000	10,334,000
A012	TOTAL ALLOWANCES	-	42,940,000	40,492,000
A012-1	TOTAL REGULAR ALLOWANCES	-	42,938,000	40,490,000_
A01201	Senior Post Allowance		60,000	20,000
A01202	House Rent Allowance		6,858,000	6,289,000
A01203	Conveyance Allowance		4,560,000	5,447,000
A01207	Washing Allowance		22,000	21,000
A01208	Dress Allowance		22,000	21,000
A0120D	Integrated Allowance		16,000	16,000
A01217	Medical Allowance		3,813,000	3,272,000
A0121T	Adhoc Relief Allowance 2013		1,448,000	1,289,000
A0121Z	Adhoc Relief Allowance-2014		4,000	9,000
A01224	Entertainment Allowance		117,000	92,000
A0122C	Adhoc Relief Allowance - 2015		1,011,000	899,000
A0122M	Adhoc Releif Allowance 2016		5,617,000	4,857,000
A0122N	Special Conveyance Allowance		43,000	60,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		7,487,000	6,837,000
A01233	Unattractive Area Allowance	<del>-</del>	8,000	39,000
001	Unattractive Area Allowance		8,000	39,000

	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED						
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES		
		2020-2021	2020-2021	2020-2021		
			Rs	Rs		
09	EDUCATION AFFAIRS AND		G			
093 0931	TERTIARY EDUCATION AFT TERTIARY EDUCATION AFT					
0931						
09310	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	3			
KT40		ollege				
	Kohat					
A01238	Charge allowance		4,000	6,000		
A0123G	Ad-hoc Relief Allowance-2018		7,475,000	6,822,000		
A0123P	Ad-hoc Relief Allowance 2019		3,886,000	4,027,000		
A01250	Incentive Allowance		20,000			
001	Incentive Allowance		20,000			
A01270	Other		467,000	467,000		
001	Others		467,000	467,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	2,000		
A01274	Medical Charges		1,000	1,000		
001	Medical Charges		1,000	1,000		
A01278	Leave Salary		1,000	1,000		
001	Leave Salary		1,000	1,000		
A03	TOTAL OPERATING EXPENSES		1,660,000	3,219,000		
A032	TOTAL COMMUNICATIONS		46,000	85,000		
A03201	Postage and Telegraph		8,000	25,000		
A03201 A03202	Telephone and Trunk Call		38,000	60,000		
- 100202			30,000	50,000		
A033	TOTAL UTILITIES		714,000	1,202,000		
A03301	Gas		38,000	1,000		
A03301	Electricity		675.000	1,000		
001	Electricity		675,000	1,200,000		
A03304	Hot and Cold Weather Charges		1,000	1,000		
A038	TOTAL TRAVEL &		619.000	1.550.000		
	TRANSPORTATION		<del></del>	, , <u>—</u>		
A03805	Travelling Allowance		600,000	1,500,000		
	Travelling Allowance		600,000	1,500,000		
001	Travening Anowance		,			
001 A03808	Conveyance Charges		19,000	50,000		

0931	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 0931		FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
KT40	O70 Government Post Graduate Co Kohat	bllege			
A039	TOTAL GENERAL		281,000	382,000	
A03901 001	Stationery Stationery		75,000 75,000	150,000 150,000	
A03902 001 A03905	Printing and Publication Printing and publication Newspapers Periodicals and Books		23,000 23,000 8,000	50,000 50,000 12,000	
A03907 001	Advertising & Publicity Advertising and Publicity		150,000 150,000	50,000 50,000	
A03970 001	Others Others		25,000 25,000	120,000 120,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	5,702,000	
A041	TOTAL PENSION		1,000_	5,702,000	
A04114	Superannuation Encashment of L.P.R		1,000	5,702,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	
001	Fin. Assis. to the families of G.Serv. who ex	rp .	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	180,000	
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	100,000	
A13101	Machinery and Equipment		30,000	100,000	

093101 GENERAL UNIVERSITIES	S/COLLEGES/INSTITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
	2020-2021	2020-2021	2020-2021	
		Rs	Rs	
09 EDUCATION AFFAIRS A	ND SERVICES			
093 TERTIARY EDUCATION	AFFAIRS AND SERVICES			
	AFFAIRS AND SERVICES			
093101 GENERAL UNIVERSITIE	S/COLLEGES/INSTITUTES			
KT4070 Government Post Graduat	o Collogo			
KT4070 Government Post Graduate Kohat	e Conege			
Konat				
001 Machinery and Equipment		30,000	100,000	
A132 TOTAL FURNITURE AND	_	30,000	80,000	
FIXTURE				
A13201 Furniture and Fixture		30,000	80,000	
1113201 Turmare and Trixare		20,000	00,000	
Covernment Best Conducts College		121,636,000	118,082,000	
Government Post Graduate College		141,030,000	118,082,000	
Kohat				

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
	2202.MO OT THE SOUBHIE	2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AFF			
0931	TERTIARY EDUCATION AFF			
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	ES	
12/17/40	71 Community Desire Callery La	-1.9		
KT40	g g	CNI		
	Kohat			
A01	TOTAL EMPLOYEES RELATED		15.721.000_	20.167.000
1101	EXPENSES.			211, 111/ , WW
	EXAL ENTING			
A011	TOTAL PAY	33	9.743.000	12.358.000
		<del>_</del>		
A011-1	TOTAL PAY OF OFFICERS	<u>17</u>	7,521,000	9,973,000
A01101	Total Basic Pay Of Officer	<u>17</u>	7,521,000	9,973,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	2,222,000	2,385,000
	T. I. D. I. D. O. I. Z. Z.			2 207 222
A01151	Total Basic Pay Other Staff	<u>16</u>	2,222,000	2,385,000
A012	TOTAL ALLOWANCES		5.978.000	7.809.000
AU12	TOTAL ALLOWANCES			
A012-1	TOTAL REGULAR ALLOWANCES		5,976,000	7,807,000
			•	
A01202	House Rent Allowance		912,000	1,195,000
A01203	Conveyance Allowance		810,000	1,089,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01216	Qualification Allowance		23,000	30,000
A01217	Medical Allowance		552,000	653,000
A0121T	Adhoc Relief Allowance 2013		192,000	241,000
A01224	Entertainment Allowance		12,000	24,000
A0122C	Adhoc Relief Allowance - 2015		113,000	146,000
A0122M			714,000	887,000
A0122N	Special Conveyance Allowance		32,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		938,000	1,236,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		938,000	1,236,000
A0123P	Ad-hoc Relief Allowance 2019		584,000	758,000
A01270	Other		120,000	240,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	•	
JNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PARTICULARS OF THE SCHEME POST		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		a	
093 0931	TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI			
0931				
07310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	3	
KT40	8	achi		
	Kohat			
001	Others		120,000	240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	ING TA)	2,000	2,000
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u> 176,000</u>	461,000
A032	TOTAL COMMUNICATIONS		2,000	6,000
A03201	Postage and Telegraph		1,000	5,000
A03202	Telephone and Trunk Call		1,000	1,000
A033	TOTAL UTILITIES		90,000	290,000
A03303	Electricity		90,000	290,000
001	Electricity		90,000	290,000
A038	TOTAL TRAVEL &		49,000	38,000
	TRANSPORTATION			
A03805	Travelling Allowance		49,000	33,000
001	Travelling Allowance		49,000	33,000
A03808	Conveyance Charges			5,000
A039	TOTAL GENERAL		35,000	127,000
A 02001	Continue		15.000	22.000
A03901	Stationery		15,000	22,000
001 A03905	Stationery Newspapers Periodicals and Books		15,000 5,000	22,000 7,000
A03903 A03907	Advertising & Publicity		5,000	60.000
001	Advertising & Publicity  Advertising and Publicity		5,000	60,000
001	Advertising and I denetty		3,000	00,000

09310	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
KT40	71 Government Degree College La Kohat	achi			
A03970	Others		10,000	38,000	
001	Others		10,000	38,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		26,000	83,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	46,000	
A13101	Machinery and Equipment		15,000	46,000	
001	Machinery and Equipment		15,000	46,000	
A132	TOTAL FURNITURE AND FIXTURE		11,000	37,000	
A13201	Furniture and Fixture		11,000	37,000	
Govern	nment Degree College Lachi		15,925,000	20,713,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	5	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
mnD Imi	THE SCHEME	2020-2021	2020-2021	2020-2021
				2020-2021
00	EDUCATION AFEAIDS AND	GEDVICEG	Rs	Rs
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF		rc.	
093	TERTIARY EDUCATION AF			
09310				
0,010				
KT40	72 Government Degree College K Township Kohat	DA		
A01	TOTAL EMPLOYEES RELATED		31.817.000	33,773,000
1101	EXPENSES.			Sacy Costy William
A011	TOTAL PAY	45	19.485.000	21.074.000
AUII	IVIAL IAI	<del>1.1</del>	17,403,000	21,111 <b>4,11111</b>
A011-1	TOTAL PAY OF OFFICERS	25	15.962.000	17.663.000
11011	10112 1111 01 01110220	_	, , ,	, , ,
A01101	Total Basic Pay Of Officer	<u>25</u>	15,950,000	17,661,000
A01102	Personal pay		12,000	2,000
A011-2	TOTAL PAY OF OTHER STAFF	20	3,523,000	3,411,000
A01151	Total Basic Pay Other Staff	20	3,509,000	3,386,000
A01152	Personal pay		14,000	25,000
A012	TOTAL ALLOWANCES		12,332,000	12,699,000
1012 1	TOTAL DEGLE AD ALLOWANCES		12.25<	12 (12 000
A012-1	TOTAL REGULAR ALLOWANCES		12,276,000	12,643,000
A01201	Senior Post Allowance		28,000	24,000
A01202	House Rent Allowance		1,870,000	1,897,000
A01203	Conveyance Allowance		1,527,000	1,700,000
A01207	Washing Allowance		9,000	20,000
A01208	Dress Allowance		9,000	20,000
A0120D	Integrated Allowance		11,000	11,000
A01216	Qualification Allowance		13,000	004 000
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013		1,007,000	984,000 407,000
A01211 A01224	Entertainment Allowance		413,000 29,000	62,000
A01224 A0122C	Adhoc Relief Allowance - 2015		280,000	276,000
A0122C A0122M			1,497,000	1,480,000
A0122M A0122N	Special Conveyance Allowance		1,497,000	1,480,000
11012211	to Disbaled Employees		110,000	120,000
A0122Y	Ad-hoc Relief Allowance 2017		2,024,000	2,107,000

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
KT40	772 Government Degree College K Township Kohat	DA			
A01238 A0123G A0123P A01270 001	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Other Others		6,000 2,024,000 1,065,000 348,000 348,000	10,000 2,107,000 1,125,000 293,000 293,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	56,000	56,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 55,000 55,000	1,000 1,000 55,000 55,000	
A03 A032	TOTAL COMMUNICATIONS		<u>491,000</u>	1,425,000 80,000	
A032	TOTAL COMMONICATIONS		,	30,1111	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 32,000	7,000 73,000	
A033	TOTAL UTILITIES		226,000	611,000	
A03303 001 A03304 A036	Electricity Electricity Hot and Cold Weather Charges TOTAL MOTOR VEHICLES		225,000 225,000 1,000	601,000 601,000 10,000	
			, -	,	
A03603	Registration		10,000	15,000	
A038	TOTAL TRAVEL & TRANSPORTATION		173,000	490,000	
A03805 001	Travelling Allowance Travelling Allowance		150,000 150,000	450,000 450,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		_		
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	1		
KT40	Government Degree College KI Township Kohat	OA .			
A03808	Conveyance Charges	_	23,000	40,000	
001	Conveyance Charges		23,000	40,000	
A039	TOTAL GENERAL	_	46,000	229,000	
A03901	Stationery	_	23,000	38,000	
001	Stationery		23,000	38,000	
A03902	Printing and Publication	<del>-</del>	8,000	100,000	
001	Printing and publication		8,000	100,000	
A03905	Newspapers Periodicals and Books		5,000	11,000	
A03970	Others	=	10,000	80,000	
001	Others		10,000	80,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,886,000	
A041	TOTAL PENSION	-	1,000	1,886,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,886,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	600,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000_	600,000_	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	38,000	100,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	19,000	50,000	
A13101	Machinery and Equipment	_	19,000	50,000	

09310	1 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TCULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
KT407		DA			
	Township Kohat				
001	Machinery and Equipment		19,000	50,000	
A132	TOTAL FURNITURE AND		19.000	50,000	
	FIXTURE		,	,	
A13201	Furniture and Fixture		19,000	50,000	
Governn	nent Degree College KDA		32,348,000	37,784,000	
Townshi	ip Kohat				

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES		
EUNOTIO	NAT CUM OBJECTE CLASSIFICATION	NUMBER OF	PLIDGET	DEVICED
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAK	TICULARS OF THE SCHEME	POSTS 2020 2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND S		_	
093	TERTIARY EDUCATION AFF			
0931	TERTIARY EDUCATION AFF			
09310	OI GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	•	
KT40	74 Government Gilrs Post Gradua Kohat	te College		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		64,343,000	60,525,000
A011	TOTAL PAY	84	40,883,000	38,029,000
A011-1	TOTAL PAY OF OFFICERS	55 .	36,856,000	33,963,000
A01101	Total Basic Pay Of Officer	55 .	36,778,000	33,726,000
A01102	Personal pay		78,000	237,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>29</u>	4,027,000	4,066,000
A01151	Total Basic Pay Other Staff	<del>29</del>	4,027,000	4,066,000
A012	TOTAL ALLOWANCES		23,460,000	22,496,000
A012-1	TOTAL REGULAR ALLOWANCES		23,371,000	22,266,000
A01201	Senior Post Allowance		30,000	30,000
A01202	House Rent Allowance		4,008,000	3,647,000
A01203	Conveyance Allowance		2,673,000	3,164,000
A01207	Washing Allowance		105,000	32,000
A01208	Dress Allowance		104,000	31,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		2,022,000	1,908,000
A0121T	Adhoc Relief Allowance 2013		702,000	625,000
A01224	Entertainment Allowance		48,000	44,000
A0122C	Adhoc Relief Allowance - 2015		477,000	424,000
A0122M			2,964,000	2,689,000
A0122N	Special Conveyance Allowance		52,000	15,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		3,980,000	3,786,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		3,980,000	3,786,000
A0123P	Ad-hoc Relief Allowance 2019		1,998,000	1,887,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
KT40	74 Government Gilrs Post Gradua Kohat	te College			
A01270	Other		210.000	180,000	
001	Others		210,000	180,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	89,000	230,000	
A01274	Medical Charges		30,000	30,000	
001	Medical Charges		30,000	30,000	
A01278	Leave Salary		59,000	200,000	
001	Leave Salary		59,000	200,000	
A03	TOTAL OPERATING EXPENSES		1,326,000	2,248,000	
A032	TOTAL COMMUNICATIONS		26,000	43,000	
A03201	Postage and Telegraph		3,000	13,000	
A03202	Telephone and Trunk Call		23,000	30,000	
A033	TOTAL UTILITIES		540,000	1,100,000	
A03301 A03303	Gas Electricity		270,000 270,000	500,000 600,000	
001	Electricity		270,000	600,000	
A036	TOTAL MOTOR VEHICLES		10,000	300,000	
A03603	Registration		10,000	300,000	
A038	TOTAL TRAVEL & TRANSPORTATION		615,000	620,000	
A03805	Travelling Allowance		600,000	600,000	
001	Travelling Allowance		600,000	600,000	
A03808	Conveyance Charges		15,000	20,000	
001	Conveyance Charges		15,000	20,000	

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
KT40	74 Government Gilrs Post Gradu Kohat	ate College		
A039	TOTAL GENERAL		135,000	185,000
<b>A</b> 03901	Stationery		30,000	50,000
001	Stationery		30,000	50,000
A03902	Printing and Publication		15,000	23,000
001	Printing and publication		15,000	23,000
A03905	Newspapers Periodicals and Books		5,000	9,000
A03907	Advertising & Publicity		75 000	75,000
001	Advertising and Publicity		75,000	75,000
A03970	Others		10.000	28.000
001	Others		10,000	28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000,000
A041	TOTAL PENSION		1,000	1,000,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000,000
A05	TOTAL GRANTS SUBSIDIES AND		1.000	1,000
AUS	WRITE OFF LOANS			1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	xp	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		52,000	90,000
			,	
A131	TOTAL MACHINERY AND EQUIPMENT		26,000_	50,000
	M. I I. F		26,000	50.000
A13101	Machinery and Equipment		26,000	30,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	8		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 KT40		FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTE	S	Rs	
A132	TOTAL FURNITURE AND FIXTURE		26,000	40,000	
A13201	Furniture and Fixture		26,000	40,000	
Govern Kohat	nment Gilrs Post Graduate College		65,723,000	63,864,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	ES		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	OI GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUT	ES		
1777.4.4	10 DDICIDAL COVEDNMENT DI	CODER COLLEGE			
KT44	118 PRICIPAL GOVERNMENT DI GUMBAT KOHAT	EGREE COLLEGE			
	GUMBAT KOHAT				
A01	TOTAL EMPLOYEES RELATED		26.810.000	28.764.000	
7101	EXPENSES.		20,010,000	20,707,000	
A011	TOTAL PAY	<u>39</u>	17,145,000	18,188,000	
			• •		
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	14,971,000	15,991,000	
A01101	Total Basic Pay Of Officer	<u>24</u>	14,953,000	15,905,000	
A01102	Personal pay		18,000	86,000	
A 0.1.1. 2	TOTAL PAY OF OTHER STAFF	15	2.174.000	2.197.000	
A011-2	IOIAL PAY OF OTHER STAFF	17	<u></u>	2,197,000	
A01151	Total Basic Pay Other Staff	<u>15</u>	2.174.000	2.197.000	
7107757	Total Basic Fay Galer Starr	<u>—</u>			
A012	TOTAL ALLOWANCES		9,665,000	10,576,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,663,000	10,574,000	
A01201	Senior Post Allowance		15,000	15,000	
A01202	House Rent Allowance		1,541,000	1,643,000	
A01203	Conveyance Allowance		1,186,000	1,494,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		9,000	9,000	
A0120D A01217	Integrated Allowance Medical Allowance		11,000 840,000	11,000 863,000	
A01217 A0121T	Adhoc Relief Allowance 2013		343,000	351,000	
A01211 A01224	Entertainment Allowance		25,000	25,000	
A0122C	Adhoc Relief Allowance - 2015		234,000	244,000	
A0122M			1,236,000	1,286,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,664,000	1,819,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,664,000	1,819,000	
A0123P	Ad-hoc Relief Allowance 2019		879,000	958,000	
A01270	Other			21,000	
- 101270	<del>-</del>			21,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE:	 S		
			<del>-</del> 		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AF				
09310	O1 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	<b></b> 3		
KT44	PRICIPAL GOVERNMENT D GUMBAT KOHAT	EGREE COLLEGE			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274	Medical Charges		1.000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		590,000	548,000	
A032	TOTAL COMMUNICATIONS		4,000	1,000	
A03201	Postage and Telegraph		4,000	1,000	
A033	TOTAL UTILITIES		451,000	251,000	
A03301	Gas		225,000	1,000	
A03303	Electricity		225,000	239,000	
001	Electricity		225,000	239,000	
A03304	Hot and Cold Weather Charges		1,000	11,000	
A038	TOTAL TRAVEL &		76,000	200,000	
	TRANSPORTATION				
A03805	Travelling Allowance		68,000	190,000	
001	Travelling Allowance		68,000	190,000	
A03808	Conveyance Charges		8,000	10,000	
001	Conveyance Charges		8,000	10,000	
A039	TOTAL GENERAL		59,000	96,000	
A03901	Stationery		19,000	34,000	
001	Stationery		19,000	34,000	
A03902	Printing and Publication		15,000	1,000	
001	Printing and publication		15,000	1,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
mid Im	THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S	SERVICES			
093	TERTIARY EDUCATION AFF	AIRS AND SERVICES			
0931	TERTIARY EDUCATION AFF	AIRS AND SERVICES			
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
KT44		EGREE COLLEGE			
	GUMBAT KOHAT				
A03907	Advertising & Publicity		11.000	1.000_	
A03907 001	Advertising & Publicity Advertising and Publicity	<del>-</del>	11,000	1,000	
A03970	Others		9.000	55.000	
001	Others	_	9,000	55,000	
001	Others		9,000	33,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1.000_	1.000	
	BENEFITS		,	<del>,</del>	
A041	TOTAL PENSION		1,000	1,000	
			,	,	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND	_	1,000	1,000	
	WRITE OFF LOANS				
4.052	TOTAL CRANES BOMESTS		1 000	1 000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1.000	1.000	
1103210	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp	1	1,000	1,000	
001	This rissis, to the lamines of Gibery, who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u> </u>	38,000	59,000	
A131	TOTAL MACHINERY AND	_	23,000	38,000	
	EQUIPMENT				
A13101	Machinery and Equipment	_	23,000	38,000	
001	Machinery and Equipment		23,000	38,000	
A132	TOTAL FURNITURE AND	<del>-</del>	15,000	21,000	
	FIXTURE				

15,000

21,000

A13201 Furniture and Fixture

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 KT4418	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO PRICIPAL GOVERNMENT D GUMBAT KOHAT	FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTE	S	Rs	
PRICIPAL GUMBAT	GOVERNMENT DEGREE COLLEGE KOHAT		27,440,000	29,373,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
00		CEDINGEC	Rs	Rs
09	EDUCATION AFFAIRS AND		7G	
093 0931	TERTIARY EDUCATION AFTERTIARY EDUCATION AFTER			
0931				
0,510	GENERALE CINIVERSITIES, C	OLLEGES/II (STITCTE	10	
KT44	Govt Girls Degree College KE Kohat	OA District		
A01	TOTAL EMPLOYEES RELATED		34,076,000	35,169,000
	EXPENSES.			
A011	TOTAL PAY	<u>49</u>	21,417,000	21.841.000
		_		
A011-1	TOTAL PAY OF OFFICERS	28	18.425.000	18.865.000
A011-1	TOTAL PAY OF OFFICERS	<u> 28</u>	18,425,000	13,365,000
A01101	Total Basic Pay Of Officer	<u>28</u>	18,425,000	18,865,000
A011-2	TOTAL PAY OF OTHER STAFF	21	2.992.000	2,976,000
A011-2	TOTAL TAT OF OTHER STAFF	<u></u>	<u> </u>	2, 77 <b>11, 11111</b>
A01151	Total Basic Pay Other Staff	21	2,992,000	2,976,000
A012	TOTAL ALLOWANCES		12,659,000	13.328.000
11412	10112 1220 1121 022		, ,	, ,
A012-1	TOTAL REGULAR ALLOWANCES		12,657,000	13,326,000
A01201	Senior Post Allowance		13,000	15,000
A01202			2,135,000	2,149,000
A01203	Conveyance Allowance		1,734,000	1,993,000
A01207	Washing Allowance		29,000	14,000
A01208	Dress Allowance		29,000	14,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		1,102,000	1,128,000
A0121T	Adhoc Relief Allowance 2013		396,000	477,000
A01224	Entertainment Allowance		14,000	32,000
A0122C	Adhoc Relief Allowance - 2015		284,000	307,000
A0122M			1,516,000	1,516,000
A0122N	Special Conveyance Allowance		52,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		2,073,000	2,184,000
A01238	Charge allowance		6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,080,000	2,184,000
A0123P	Ad-hoc Relief Allowance 2019		1,159,000	1,207,000
A01270	Other		24,000	52,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	5	
NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
D PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		a	
093	TERTIARY EDUCATION AFT TERTIARY EDUCATION AFT			
0931 09310				
09310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	5	
KT44	120 Govt Girls Degree College KD Kohat	A District		
001	Others		24,000	52,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	(NG TA)	2,000	2,000_
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		632,000	1,369,000
A032	TOTAL COMMUNICATIONS		49,000	105,000
A03201	Postage and Telegraph		4,000	4,000
A03202	Telephone and Trunk Call		45,000	101,000
A033	TOTAL UTILITIES		375,000	739,000
A03301	Gas Electricity		150,000 25,000	310,000 429,000
001	Electricity Electricity		225,000	429,000
501	Licentery		223,000	727,000
1038	TOTAL TRAVEL &		136,000	310,000
	TRANSPORTATION			
A03805	Travelling Allowance		113,000	287,000
001	Travelling Allowance		113,000	287,000
A03808	Conveyance Charges		23,000	23,000
001	Conveyance Charges		23,000	23,000
	TOTAL GENERAL		72,000	215,000
A039				
	Stationery		30 000	70.000
<b>A039 A</b> 03901 001	Stationery Stationery		<u>30,000</u> 30,000	70,000 70,000

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S	
FINCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND TAK	THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
0.0		GPD111 GPG	Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	OI GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
KT44	20 Govt Girls Degree College KD	OA District		
	Kohat			
001	Printing and publication		19,000	60,000
A03905	Newspapers Periodicals and Books		5,000	5,000
A03903	Advertising & Publicity		8 000	10,000
001	Advertising and Publicity		8,000	10,000
A03970	Others		10.000	70,000
001	Others		10,000	70,000
001	Outers		10,000	70,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	1,000
	BENEFITS		,	,
A041	TOTAL PENSION		1.000	1.000
A041	TOTAL PENSION			1,1110_
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND		1.000	600,000
AUS	WRITE OFF LOANS			000,000
	WILLE 011 2011 10			
A052	TOTAL GRANTS-DOMESTIC		1,000	600,000
A05216	Fin. Assis. to the families of		1,000	600,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who ex	кр	1,000	600,000
A13	TOTAL REPAIRS AND MAINTENANCE		45,000	80,000
ЛΙЗ	TOTAL RELAINS AND MAINTENANCE		4.15,000	
A131	TOTAL MACHINERY AND		30,000	60,000
	EQUIPMENT			
A13101	Machinery and Equipment		30.000	60,000
001	Machinery and Equipment		30,000	60,000
001	machinery and Equipment		30,000	00,000
A132	TOTAL FURNITURE AND		15,000	20,000
	FIXTURE			
A13201	Furniture and Fixture		15,000	20,000
1110201	I dillitare and I fature		13,000	20,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
KT4420	Govt Girls Degree College KD	A District			
	Kohat				
Govt Girls	Degree College KDA District		34,755,000	37,219,000	
Kohat					

09310	01 GENERAL UNIVERSITIES/COL	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF.				
0931	TERTIARY EDUCATION AFF.				
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	•		
KT44	28 Govt. Girls Degree College No.	3 Kohat			
A01	TOTAL EMPLOYEES RELATED	-	30,518,000	22,880,000	
	EXPENSES.				
A011	TOTAL PAY	41	19.601.000	13.209.000	
AUII	TOTAL TAT	<del>11</del> -	12,001,000	1.7, 2072, 000	
A011-1	TOTAL PAY OF OFFICERS	26	18,064,000	11,640,000	
			, ,	, ,	
A01101	Total Basic Pay Of Officer	<u>26</u>	18,064,000	11,640,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u> 15</u>	1,537,000	1,569,000	
A01151	Total Basic Pay Other Staff	<u> 15</u>	1,537,000	1,569,000	
A012	TOTAL ALLOWANCES		10.917.000	9.671.000	
A012	TOTAL ALLOWANCES	-	10,917,000	9,071,000	
A012-1	TOTAL REGULAR ALLOWANCES	_	10.915.000	9.650.000	
			, ,	, , ,	
A01202	House Rent Allowance		1,570,000	1,314,000	
A01203	Conveyance Allowance		1,447,000	1,426,000	
A01207	Washing Allowance		2,000	4,000	
A01208	Dress Allowance		2,000	4,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		2,132,000	2,132,000	
A0121T	Adhoc Relief Allowance 2013		280,000	232,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		192,000	159,000	
A0122M	Adhoc Releif Allowance 2016		1,148,000	915,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,556,000	1,320,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,575,000	1,321,000	
A0123P	Ad-hoc Relief Allowance 2019		867,000	740,000	
A01270	Other	-	120,000	<u>59,000</u>	
001	Others		120,000	59,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000	21,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
KT44	Govt. Girls Degree College No.	o. 3 Kohat			
A01274 001 A01278	Medical Charges Medical Charges Leave Salary		1,000 1,000 1,000	20,000 20,000 1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		495,000	907,000	
A032	TOTAL COMMUNICATIONS		43,000	80,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 38,000	15,000 65,000	
A033	TOTAL UTILITIES		293,000	387,000	
A03301	Gas		105,000	98,000	
A03301 A03302	Water		103,000	100,000	
A03303	Electricity		188,000	188,000	
001	Electricity		188,000	188,000	
A03304	Hot and Cold Weather Charges			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		83,000	320,000	
A03805	Travelling Allowance		75,000	300,000	
001	Travelling Allowance		75,000	300,000	
A03808	Conveyance Charges		8,000	20,000	
001	Conveyance Charges		8,000	20,000	
A039	TOTAL GENERAL		76,000	120,000	
A03901	Stationery		30,000	60,000	
001	Stationery		30,000	60,000	
A03902	Printing and Publication		23,000	43,000	
001	Printing and publication		23,000	43,000	
A03905	Newspapers Periodicals and Books		5,000	1,000	
A03907	Advertising & Publicity		8,000	1,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310		AIRS AND SERVICES LAIRS AND SERVICES LLEGES/INSTITUTES	1	Rs	
KT44	28 Govt. Girls Degree College No.	3 Kohat			
001 A03970 001	Advertising and Publicity Others	-	8,000 10,000 10,000	1,000 15,000 15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	38,000	200,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	19,000	100,000	
A13101 001	Machinery and Equipment Machinery and Equipment	-	19,000 19,000	100,000	
A132	TOTAL FURNITURE AND FIXTURE	_	19,000	100,000	
A13201	Furniture and Fixture		19,000	100,000	
Govt.	Girls Degree College No. 3 Kohat		31,052,000	23,988,000	

0021	A1 CENEDAL HARVEDSTEILS	OI I ECEC/INCOTOTION	<b>C</b>	
0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	3	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
mid im	THE SCHEME	2020-2021	2020-2021	2020-2021
		2020 2021	2020 2021	2020 2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	OI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S	
T/M=1		1 · D · . ·		
KT51	74 Govt. Girls Degree College La Kohat	aciii Distric		
	Mulat			
A01	TOTAL EMPLOYEES RELATED		22,957,000	19.056.000
1101	EXPENSES.		, c./ (, 100)	• 2,12/11,1111
A011	TOTAL PAY	<u>42</u>	15,659,000	11,534,000
			· · ·	, , <del>_</del>
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	14,073,000	9,964,000
A01101	Total Basic Pay Of Officer	<u> 26</u>	13,906,000	9,935,000
A01102	Personal pay		167,000	29,000
	momit Divi on occurs (**)	4.0	4 =0 < 0.00	
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	1,586,000	1,570,000
A01151	Total Pagia Pay Other Staff	16	1 586 000	1.570.000
A01151	Total Basic Pay Other Staff	<u>16</u>	1, 200,000	1,3/0,000
A012	TOTAL ALLOWANCES		7.298.000	7.522.000
				<del></del>
A012-1	TOTAL REGULAR ALLOWANCES		7,297,000	7,491,000
A01202	House Rent Allowance		1,288,000	1,296,000
A01203	Conveyance Allowance		1,118,000	1,345,000
A01207	Washing Allowance		13,000	13,000
A01208	Dress Allowance		13,000	13,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		766,000	769,000
A0121T	Adhoc Relief Allowance 2013		149,000	132,000
A01224	Entertainment Allowance		6,000	10,000
A0122C	Adhoc Relief Allowance - 2015		98,000	91,000
A0122M			874,000	819,000
A0122Y	Ad-hoc Relief Allowance 2017		1,162,000	1,153,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,154,000	1,153,000
A0123P	Ad-hoc Relief Allowance 2019		644,000	663,000
A01270	Other			22,000
A 0.1.2. 2	TOTAL OTHER ALLOWANCEGOVERY	INC TA)	1 000	21 000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING IA)	1,000	31,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		7		
093 0931	TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF				
0931					
0,510	OLIVERUL CIVILIBRITIES, CC	ELLOLS, II (STITE IL)	,		
KT51	74 Govt. Girls Degree College Lac Kohat	chi Distric			
A01274	Medical Charges	_	1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary			30,000	
A03	TOTAL OPERATING EXPENSES		387,000	405,000	
A032	TOTAL COMMUNICATIONS	_	28,000	42,000	
			,	,	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		23,000	37,000	
	•				
A033	TOTAL UTILITIES	-	144,000	123,000	
A03303	Electricity		143,000	121,000	
001	Electricity		143,000	121,000	
A03304	Hot and Cold Weather Charges		1,000	2,000	
A036	TOTAL MOTOR VEHICLES	<u>.</u>	10,000	10,000	
A03603	Registration		10,000	10,000	
			.=		
A038	TOTAL TRAVEL & TRANSPORTATION	•	158,000	147,000	
	TRANSFORTATION				
A03805	Travelling Allowance	-	150,000	133,000	
001	Travelling Allowance		150,000	133,000	
A03808	Conveyance Charges	-	8,000	14,000	
001	Conveyance Charges		8,000	14,000	
A039	TOTAL GENERAL		47,000	83,000	
			•		
A03901	Stationery		23.000	27.000	
A03901 001	Stationery Stationery	•	23,000	27,000	
001	Stationer y		43,000	27,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND ETERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
KT51	74 Govt. Girls Degree College Lac Kohat	chi Distric			
A03902	Printing and Publication		11,000	15,000	
001	Printing and publication		11,000	15,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03970	Others		8,000	36,000	
001	Others		8,000	36,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	72,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	46,000	
A13101	Machinery and Equipment		8,000	46,000	
001	Machinery and Equipment		8,000	46,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	26,000	
A13201	Furniture and Fixture		8,000	26,000	
Govt. (	Girls Degree College Lachi Distric		23,361,000	19,534,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	}		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
mil min	THE SOILINE	2020-2021	2020-2021	2020-2021	
		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Rs	Rs	
09	EDUCATION AFFAIRS AND		a		
093	TERTIARY EDUCATION AFI				
0931 09310	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO				
07310	JI GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	•		
LK40	O22 Government Post Graduate Co Marwat	ollege Lakki			
A01	TOTAL EMPLOYEES RELATED		78,937,000	78,668,000	
AUI	EXPENSES.		70,237,000	70,000,000	
A011	TOTAL PAY	<u>101</u>	50,050,000	49,614,000	
, , , , ,	TOTAL DAY OF OFFICERS	(1	42 40 40 000	40 100 000	
A011-1	TOTAL PAY OF OFFICERS	<u>61</u>	43,106,000	42,122,000	
A01101	Total Basic Pay Of Officer	<u>61</u>	42.843.000	41 811 000	
7101101	Total Basic Pay Of Officer	<u></u>	<u> </u>		
A01102	Personal pay		263,000	311,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>40</u>	6,944,000	7,492,000	
A01151	Total Basic Pay Other Staff	<u>40</u>	6,931,000	7,474,000	
401150	D 1		12 000	10.000	
A01152	Personal pay		13,000	18,000	
A012	TOTAL ALLOWANCES		28.887.000	29.054.000	
11012	TOTAL RELOWNINGES			<i>27</i> ,11.73,11111	
A012-1	TOTAL REGULAR ALLOWANCES		28,885,000	29,052,000	
A01201	Senior Post Allowance		65,000	39,000	
A01202	House Rent Allowance		4,341,000	4,356,000	
A01203	Conveyance Allowance		3,850,000	3,829,000	
A01207 A01208	Washing Allowance Dress Allowance		35,000 36,000	18,000 18,000	
A01208 A0120D	Integrated Allowance		22,000	21,000	
A0120D	Qualification Allowance		53,000	30,000	
A01217	Medical Allowance		2,381,000	2,360,000	
A01217	Adhoc Relief Allowance 2013		1,029,000	978,000	
A01224	Entertainment Allowance		75,000	80,000	
A0122C	Adhoc Relief Allowance - 2015		699,000	665,000	
A0122M	Adhoc Releif Allowance 2016		3,667,000	3,550,000	
A0122N	Special Conveyance Allowance		67,000	72,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		4,877,000	4,962,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
LK40	Government Post Graduate Co Marwat	llege Lakki			
A01238 A0123G A0123P A01267 A01270 001	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Warden/ Boarding House Allowance Other Others		8,000 4,877,000 2,642,000 1,000 160,000	8,000 4,966,000 2,760,000 1,000 339,000 339,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03 A032	TOTAL COMMUNICATIONS			2,974,000 147,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		6,000 53,000 338,000	20,000 127,000 1,932,000	
A03303 001	Electricity Electricity		338,000 338,000	1,932,000 1,932,000	
A038	TOTAL TRAVEL & TRANSPORTATION		285,000	670,000	
A03805 001 A03808	Travelling Allowance Travelling Allowance Conveyance Charges		225,000 225,000 60,000	660,000 660,000 10,000	

60,000

10,000

001 Conveyance Charges

093 TERTIARY ED 0931 TERTIARY ED 093101 GENERAL UNI	FFAIRS AND SERVICES UCATION AFFAIRS AND UCATION AFFAIRS AND VERSITIES/COLLEGES/IN t Graduate College Lakki	Rs O SERVICES O SERVICES NSTITUTES	REVISED ESTIMATES 2020-2021 Rs	
0931 TERTIARY EDI 093101 GENERAL UNI LK4022 Government Pos Marwat A039 TOTAL GENERAL A03901 Stationery 001 Stationery A03902 Printing and Publication 001 Printing and publication A03905 Newspapers Periodicals and A03907 Advertising & Publicity 001 Advertising and Publicity A03970 Others 001 Others A04 TOTAL EMPLOYEES' R BENEFITS A041 TOTAL PENSION A04114 Superannuation Encashment A05 TOTAL GRANTS SUBSIL WRITE OFF LOANS A052 TOTAL GRANTS-DOMES	UCATION AFFAIRS AND UCATION AFFAIRS AND VERSITIES/COLLEGES/IN t Graduate College Lakki	199,000 30,000 6,000 6,000 150,000 150,000	225,000 40,000 40,000 10,000 10,000 15,000 150,000	
A039 TOTAL GENERAL A03901 Stationery 001 Stationery A03902 Printing and Publication 001 Printing and publication A03905 Newspapers Periodicals and A03907 Advertising & Publicity 001 Advertising and Publicity A03970 Others 001 Others A04 TOTAL EMPLOYEES' R BENEFITS A041 TOTAL PENSION A04114 Superannuation Encashment A05 TOTAL GRANTS SUBSIL WRITE OFF LOANS A052 TOTAL GRANTS-DOMES		30,000 30,000 6,000 6,000 5,000 150,000	40,000 40,000 10,000 10,000 15,000 150,000	
A03901 Stationery 001 Stationery A03902 Printing and Publication 001 Printing and publication A03905 Newspapers Periodicals and A03907 Advertising & Publicity 001 Advertising and Publicity A03970 Others 001 Others A04 TOTAL EMPLOYEES' R BENEFITS A041 TOTAL PENSION A04114 Superannuation Encashment A05 TOTAL GRANTS SUBSII WRITE OFF LOANS A052 TOTAL GRANTS-DOMES	Books	30,000 30,000 6,000 6,000 5,000 150,000	40,000 40,000 10,000 10,000 15,000 150,000	
001 Stationery A03902 Printing and Publication 001 Printing and publication A03905 Newspapers Periodicals and A03907 Advertising & Publicity 001 Advertising and Publicity A03970 Others 001 Others A04 TOTAL EMPLOYEES' R BENEFITS A041 TOTAL PENSION A04114 Superannuation Encashment A05 TOTAL GRANTS SUBSII WRITE OFF LOANS A052 TOTAL GRANTS-DOMES	Books	30,000 6,000 6,000 5,000 150,000	40,000 10,000 10,000 15,000 150,000	
001 Printing and publication A03905 Newspapers Periodicals and A03907 Advertising & Publicity 001 Advertising and Publicity A03970 Others 001 Others A04 TOTAL EMPLOYEES' R BENEFITS A041 TOTAL PENSION A04114 Superannuation Encashment A05 TOTAL GRANTS SUBSII WRITE OFF LOANS A052 TOTAL GRANTS-DOMES	Books	6,000 5,000 150,000 150,000	10,000 15,000 150,000 150,000	
A03907 Advertising & Publicity 001 Advertising and Publicity A03970 Others 001 Others A04 TOTAL EMPLOYEES' R BENEFITS A041 TOTAL PENSION A04114 Superannuation Encashment A05 TOTAL GRANTS SUBSII WRITE OFF LOANS A052 TOTAL GRANTS-DOMES	Books	150,000 150,000	150,000 150,000	
A03970 Others 001 Others A04 TOTAL EMPLOYEES' R BENEFITS A041 TOTAL PENSION A04114 Superannuation Encashment A05 TOTAL GRANTS SUBSII WRITE OFF LOANS A052 TOTAL GRANTS-DOMES				
A04 TOTAL EMPLOYEES' R BENEFITS A041 TOTAL PENSION A04114 Superannuation Encashment A05 TOTAL GRANTS SUBSII WRITE OFF LOANS A052 TOTAL GRANTS-DOMES				
A041 TOTAL PENSION A04114 Superannuation Encashment A05 TOTAL GRANTS SUBSII WRITE OFF LOANS A052 TOTAL GRANTS-DOMES	ETIREMENT	8,000 	10,000 5,228,000	
A05 TOTAL GRANTS SUBSII WRITE OFF LOANS A052 TOTAL GRANTS-DOMES		1,000_	5,228,000	
WRITE OFF LOANS A052 TOTAL GRANTS-DOMES	of L.P.R	1,000	5,228,000	
	DIES AND	1,000	1,000	
A05216 Fin. Assis. to the families	STIC	1,000_	1,000	
G. Serv. who expire	of	1,000	1,000	
001 Fin. Assis. to the families	of G.Serv. who exp	1,000	1,000	
A13 TOTAL REPAIRS AND I	MAINTENANCE	41,000	70,000	
A131 TOTAL MACHINERY AS EQUIPMENT		26,000_	50,000_	
A13101 Machinery and Equipment 001 Machinery and Equipment	ND			

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	\$		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 LK40		AIRS AND SERVICE AIRS AND SERVICE OLLEGES/INSTITUTE	S	Rs	
A132	TOTAL FURNITURE AND FIXTURE		15,000	20,000	
A13201	Furniture and Fixture		15,000	20,000	
Govern Marwa	nment Post Graduate College Lakki t		79,861,000	86,941,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
mid Imi	THE SCHENE	2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND	SEDVICES	Rs	Rs	
093	TERTIARY EDUCATION AF		es.		
0931					
09310					
LK41	146 Government Degree College E Laki Marwat	sak Khel			
A01	TOTAL EMPLOYEES RELATED		23.973.000	24.710.000	
	EXPENSES.				
A011	TOTAL PAY	<u>39</u>	15,038,000	16,065,000	
A011-1	TOTAL PAY OF OFFICERS	23	13,181,000	14,208,000	
A01101	Total Basic Pay Of Officer	23	13,062,000	12,338,000	
A01102	Personal pay		119,000	1,870,000	
			-12,000	-,, -, -, -	
A011-2	TOTAL PAY OF OTHER STAFF	16	1,857,000	1,857,000	
A01151	Total Basic Pay Other Staff	16	1 857 000	1.857.000	
AUIISI	Total Dasic Lay Other Statt	111	1,017,000	1,011,000	
A012	TOTAL ALLOWANCES		8,935,000	8,645,000	
A012 1	TOTAL DECLILAD ALLOWANCES		0 022 000	0 443 000	
A012-1	TOTAL REGULAR ALLOWANCES		8,933,000	8,643,000	
A01202	House Rent Allowance		1,361,000	1,316,000	
A01203	Conveyance Allowance		1,355,000	1,320,000	
A01207	Washing Allowance		4,000	4,000	
A01208	Dress Allowance		4,000	4,000	
A0120D	Integrated Allowance		4,000	5,000	
A01216	Qualification Allowance		120,000	143,000	
A01217	Medical Allowance		711,000	659,000	
A0121T	Adhoc Relief Allowance 2013		286,000	265,000	
A01224	Entertainment Allowance		9,000	21,000	
A0122C	Adhoc Relief Allowance - 2015		217,000	203,000	
A0122M	Adhoc Releif Allowance 2016		1,094,000	1,009,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,458,000	1,418,000	
A0123G	Ad-hoc Relief Allowance-2018		1,458,000	1,421,000	
A0123P	Ad-hoc Relief Allowance 2019		842,000	836,000	
A01270	Other		10,000	19,000	
001	Others		10,000	19,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
LK41	46 Government Degree College Est Laki Marwat	ak Khel			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	2,000	
A01274	Medical Charges		1.000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1.000	1.000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		247,000	481,000	
A032	TOTAL COMMUNICATIONS		4,000	4,000	
A03201	Postage and Telegraph		4,000	4,000	
A033	TOTAL UTILITIES		150,000	300,000	
A03303	Electricity		150.000	300.000	
001	Electricity		150,000	300,000	
A038	TOTAL TRAVEL & TRANSPORTATION		68,000	105,000	
A03805	Travelling Allowance		68 000	105.000	
001	Travelling Allowance		68,000	105,000	
A039	TOTAL GENERAL		25,000	72,000	
A03901	Stationery		15,000	25,000	
001	Stationery		15,000	25,000	
A03902	Printing and Publication			20,000	
A03905	Newspapers Periodicals and Books		5,000	20,000	
A03970	Others		5,000	7,000	

5,000

7,000

001 Others

0931	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/COI	AIRS AND SERVICES AIRS AND SERVICES	S	Rs	
LK41	46 Government Degree College Esa Laki Marwat	k Khel			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	22,000	55,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	11,000	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment	-	11,000 11,000	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE	-	11,000	45,000	
A13201	Furniture and Fixture		11,000	45,000	
Govern Laki M	nment Degree College Esak Khel		24,244,000	25,248,000	

0931	.01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	ES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
mid im	THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AF				
09310	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTI	ES		
LK41	148 Government Degree College T	ajori Laki			
LIXTI	Marwat	ajori Laki			
	TAUL WAV				
A01	TOTAL EMPLOYEES RELATED		25,781,000	26,657,000	
	EXPENSES.				
A011	TOTAL PAY	<u>46</u>	16,157,000	16,628,000	
A 0.1.1. 1	TOTAL DAY OF OFFICEDS	24	12 445 000	14 111 000	
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	13,445,000	14,111,000	
A01101	Total Basic Pay Of Officer	<u>24</u>	13 445 000	14 111 000	
AULIUL	Total Basic Lay Of Officer			17, 111,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>22</u>	2,712,000	2,517,000	
A01151	Total Basic Pay Other Staff	<u>22</u>	2,712,000	2,517,000	
A012	TOTAL ALLOWANCES		9,624,000	10,029,000	
4012.1	TOTAL DECLIAD ALLOWANCES		9,622,000	10.027.000	
A012-1	TOTAL REGULAR ALLOWANCES		9,022,000	10,027,000	
A01202	House Rent Allowance		1,522,000	1,553,000	
A01203	Conveyance Allowance		1,423,000	1,444,000	
A01207	Washing Allowance		6,000	6,000	
A01208	Dress Allowance		6,000	6,000	
A0120D	Integrated Allowance		5,000	5,000	
A01217	Medical Allowance		812,000	854,000	
A0121T	Adhoc Relief Allowance 2013		335,000	338,000	
A01224	Entertainment Allowance		18,000	24,000	
A0122C	Adhoc Relief Allowance - 2015		226,000	228,000	
A0122M	Adhoc Releif Allowance 2016		1,154,000	1,167,000	
A0122Y			1,563,000	1,663,000	
A01238	Charge allowance		19,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,563,000	1,663,000	
A0123P	Ad-hoc Relief Allowance 2019		940,000	986,000	
A01270	Other		30,000	83,000	
001	Others		30,000	83,000	
4012.2	TOTAL OTHER ALLOWANGEGOVERS	INC TA	2.000	2 000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING IA)	2,000	2,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		ag.		
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AF				
09310	O1 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	.S		
LK41	48 Government Degree College To Marwat	ajori Laki			
A01274	Medical Charges		1 000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000_	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		262,000	475,000	
A032	TOTAL COMMUNICATIONS		43,000	70,000	
A03201	Postage and Telegraph		5,000	7,000	
A03202	Telephone and Trunk Call		38,000	63,000	
A033	TOTAL UTILITIES		76,000	121,000	
A03303	Electricity		75.000	119.000_	
001	Electricity		75,000	119,000	
A03304	Hot and Cold Weather Charges		1,000	2,000	
A038	TOTAL TRAVEL &		116,000	236,000	
	TRANSPORTATION		,	,	
A03805	Travelling Allowance		113,000	233,000	
001	Travelling Allowance		113,000	233,000	
A03808	Conveyance Charges		3,000	3,000	
001	Conveyance Charges		3,000	3,000	
A039	TOTAL GENERAL		27,000	48,000	
A03901	Stationery		15 000	30.000_	
A03901 001	Stationery		15,000	30,000	
A03902	Printing and Publication		2,000	3.000	
001	Printing and publication		2,000	3,000	
001					
A03905	Newspapers Periodicals and Books		5,000	5,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	8	Rs	
LK41	48 Government Degree College Ta Marwat	ijori Laki			
001	Others		5,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp	•	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	30,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	15,000	25,000	
A13101 001	Machinery and Equipment Machinery and Equipment	-	15,000 15,000	25,000 25,000	
A132	TOTAL FURNITURE AND FIXTURE	-	15,000	15,000	
A13201	Furniture and Fixture		15,000	15,000	
Govern	nment Degree College Tajori Laki t		26,075,000	27,174,000	

09310	01 GENERAL UNIVERSITIES/COLI	LEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND SE				
093	TERTIARY EDUCATION AFFA				
0931	TERTIARY EDUCATION AFFA				
09310	1 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES	•		
LK41	49 Government Girls College Laki M	Narwat			
LIXII	15 Government Girls Conege Lum 16	iui wat			
A01	TOTAL EMPLOYEES RELATED	-	39,210,000	40,338,000	
	EXPENSES.				
A011	TOTAL PAY	58 -	24.426.000	25,108,000	
AUII	TOTAL TAT	30	24,420,000	23,100,000	
A011-1	TOTAL PAY OF OFFICERS	29	19,140,000	19,669,000	
			, ,	, ,	
A01101	Total Basic Pay Of Officer	<u>29</u>	19,140,000	19,669,000	
A011-2	TOTAL PAY OF OTHER STAFF	29	5,286,000	5,439,000	
A01151	Total Basic Pay Other Staff	<u>29</u>	5,286,000	5,439,000	
A012	TOTAL ALLOWANCES		14.784.000	15,230,000	
A012	TOTAL ALLOWANCES	-	14,7114,11111	1.1, 2.111, 11111	
A012-1	TOTAL REGULAR ALLOWANCES	-	14,782,000	15,228,000	
A01201	Senior Post Allowance		15,000	15,000	
A01202	House Rent Allowance		2,369,000	2,419,000	
A01203	Conveyance Allowance		2,291,000	2,311,000	
A01207	Washing Allowance		16,000	16,000	
A01208	Dress Allowance		17,000	17,000	
A0120D	Integrated Allowance		11,000	11,000	
A01216	Qualification Allowance			70,000	
A01217	Medical Allowance		1,292,000	1,261,000	
A0121T	Adhoc Relief Allowance 2013		470,000	466,000	
A01224	Entertainment Allowance		19,000	19,000	
A0122C	Adhoc Relief Allowance - 2015		341,000	339,000	
A0122M	Adhoc Releif Allowance 2016		1,735,000	1,731,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,386,000	2,511,000	
A01238	Charge allowance		7,000	7,000	
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		2,386,000	2,511,000	
A0123P A01270	Other		1,404,000	1,475,000 49,000	
001	Others	_	23,000	49,000	
001	Ollielo		23,000	77,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
	NAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 0931	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	ES	Rs	
LK41	149 Government Girls College Lak	i Marwat			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	2,000	
A01274	Medical Charges		1 000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		716,000	1,293,000	
A032	TOTAL COMMUNICATIONS		64,000	86,000	
A03201	Postage and Telegraph		4,000	6,000	
A03202	Telephone and Trunk Call		60,000	80,000	
A033	TOTAL UTILITIES		225,000	687,000	
A03303	Electricity		225,000	687,000	
001	Electricity		225,000	687,000	
A038	TOTAL TRAVEL & TRANSPORTATION		382,000	390,000	
A03805	Travelling Allowance		375.000	375.000_	
001	Travelling Allowance		375,000	375,000	
A03808	Conveyance Charges		7,000	15,000	
001	Conveyance Charges		7,000	15,000	
A039	TOTAL GENERAL		45,000	130,000	
A03901	Stationery		30,000	80,000	
001	Stationery		30,000	80,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	
A03970	Others		10,000	40,000	
001	Others		10,000	40,000	

09310	01 GENERAL UNIVERSITIES/COLLE	GES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310		S AND SERVICES S AND SERVICES EGES/INSTITUTES	Rs	Rs	
LK41 A04	49 Government Girls College Laki Ma TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION	_	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000_	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	41,000	85,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	26,000	45,000_	
A13101	Machinery and Equipment		26,000	45,000	
001	Machinery and Equipment		26,000	45,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	40,000	
A13201	Furniture and Fixture		15,000	40,000	
Govern	nment Girls College Laki Marwat		39,969,000	41,718,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF.				
0931	TERTIARY EDUCATION AFF				
09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
LK41	50 Government Degree Collgee Si Lakki Marwat	ai Nurang			
A01	TOTAL EMPLOYEES RELATED	_	26,521,000	27,498,000	
	EXPENSES.				
A011	TOTAL PAY	38 _	16,750,000	17,291,000	
			, ,	, ,	
A011-1	TOTAL PAY OF OFFICERS	21 _	13,235,000	13,723,000	
A01101	Total Basic Pay Of Officer	<u>21</u>	13,235,000	13,723,000	
A011-2	TOTAL PAY OF OTHER STAFF	17 _	3.515.000	3.568.000	
A011-2	TOTAL TAT OF OTHER STAFF	<u>-</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.15.11115,111111	
A01151	Total Basic Pay Other Staff	<u> 17</u>	3,515,000	3,568,000	
	·				
A012	TOTAL ALLOWANCES	-	9,771,000	10,207,000	
A012-1	TOTAL REGULAR ALLOWANCES	_	9,769,000	10,174,000	
A 01201	Conica Deat Allerman		15.000	15 000	
A01201 A01202	Senior Post Allowance House Rent Allowance		15,000 1,468,000	15,000 1,559,000	
A01202 A01203	Conveyance Allowance		1,329,000	1,353,000	
A01203 A01207	Washing Allowance		5,000	5,000	
A01207 A01208	Dress Allowance		5,000	5,000	
A01200	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		814,000	833,000	
A0121T	Adhoc Relief Allowance 2013		344,000	346,000	
A01224	Entertainment Allowance		22,000	31,000	
A0122C	Adhoc Relief Allowance - 2015		238,000	238,000	
A0122M	Adhoc Releif Allowance 2016		1,220,000	1,227,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,629,000	1,729,000	
A01238	Charge allowance		8,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018		1,629,000	1,729,000	
A0123P	Ad-hoc Relief Allowance 2019		912,000	965,000	
A01270	Other	_	120,000	120,000	
001	Others		120,000	120,000	

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		a		
093	TERTIARY EDUCATION AFI				
0931 09310	TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO				
09310	OI GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	S		
LK41	8	Srai Nurang			
	Lakki Marwat				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	(NG TA)	2,000	33,000	
A01274	Medical Charges		1,000	32,000	
001	Medical Charges		1,000	32,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		426,000	689,000	
A032	TOTAL COMMUNICATIONS		72,000	76,000	
A03201	Postage and Telegraph		4,000	8,000	
A03202	Telephone and Trunk Call		68,000	68,000	
A033	TOTAL UTILITIES		150,000	295,000	
A03303	Electricity		150,000	294,000	
001	Electricity		150,000	294,000	
A03304	Hot and Cold Weather Charges			1,000	
A038	TOTAL TRAVEL &		98,000	226,000	
	TRANSPORTATION				
A03805	Travelling Allowance		98,000	223,000	
001	Travelling Allowance		98,000	223,000	
A03808	Conveyance Charges			3,000	
A039	TOTAL GENERAL		106,000	92,000	
A03901	Stationery		15,000	18,000	
001	Stationery		15,000	18,000	
A03902	Printing and Publication		10,000	15,000	
001	Printing and publication		10,000	15,000	
A03905	Newspapers Periodicals and Books		8,000	8,000	
A03907	Advertising & Publicity		68.000	46.000	

0931	01 GENERAL UNIVERSITIES/CO.	LLEGES/INSTITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S	Rs	
LK41	50 Government Degree Collgee Si Lakki Marwat	rai Nurang			
001 A03970 001	Advertising and Publicity Others Others	-	68,000 5,000 5,000	46,000 5,000 5,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	267,000	
A041	TOTAL PENSION	-	1,000	267,000	
A04114	Superannuation Encashment of L.P.R		1,000	267,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	600,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	600,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	22,000	22,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	11,000	11,000_	
A13101 001	Machinery and Equipment Machinery and Equipment	-	11,000 11,000	11,000 11,000	
A132	TOTAL FURNITURE AND FIXTURE	-	11,000	11,000	
A13201	Furniture and Fixture		11,000	11,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	S			
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	\mathbf{S}		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
LK4150	Government Degree Collgee S	Srai Nurang			
	Lakki Marwat	-			

0931	01 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S	SERVICES	110	110	
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	OI GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
LK41	79 Government Degree College Gh	ozni Vhol			
LK41	Lakki Marwat	aziii Kilei			
A01	TOTAL EMPLOYEES RELATED	_	43.844.000	34.355,000	
	EXPENSES.		, , , ,	, , ,	
A011	TOTAL PAY	<u>57</u>	28,140,000	21,516,000	
A011-1	TOTAL PAY OF OFFICERS	33	23.087.000	16.776.000	
11011 1	10112 1111 01 011102240	_	, , ,	,	
A01101	Total Basic Pay Of Officer	<u>33</u>	23,003,000	16,776,000	
			0.4.000		
A01102	Personal pay		84,000		
A011-2	TOTAL PAY OF OTHER STAFF	24	5,053,000	4,740,000	
A01151	Total Basic Pay Other Staff	24	5,053,000	4,740,000	
4.012	TOTAL ALLOWANCES		15 504 000	12 920 000	
A012	TOTAL ALLOWANCES	-	15,704,000	12,839,000	
A012-1	TOTAL REGULAR ALLOWANCES	_	15,702,000	12,837,000	
A01201	Senior Post Allowance		15,000		
A01202	House Rent Allowance		2,443,000	1,884,000	
A01203	Conveyance Allowance		2,045,000	1,750,000	
A01207	Washing Allowance		8,000	20,000	
A01208 A0120D	Dress Allowance Integrated Allowance		8,000 5,000	20,000 5,000	
A0120D A0120P	Adhoc Relief 2009		3,000	4,000	
A0120P A0120X	Adhoc Allowance - 2010			32,000	
A0120A A01216	Qualification Allowance		27,000	32,000	
A01210 A01217	Medical Allowance		1,378,000	1,067,000	
A01217			1,570,000	6,000	
A0121M				9,000	
A0121T	Adhoc Relief Allowance 2013		612,000	466,000	
A01217	Adhoc Relief Allowance-2014		23,000	5,000	
A01212	Entertainment Allowance		25,000	31,000	
A0122C	Adhoc Relief Allowance - 2015		420,000	357,000	
A0122M			1,951,000	1,532,000	

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		a	
093 0931	TERTIARY EDUCATION AFT TERTIARY EDUCATION AFT			
0931				
T T7 44				
LK41	79 Government Degree College G Lakki Marwat	nazni Knei		
A0122N	Special Conveyance Allowance		36,000	
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		2,571,000	2,137,000
A01238	Charge allowance		7,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		2,548,000	2,135,000
A0123P	Ad-hoc Relief Allowance 2019		1,457,000	1,303,000
A01270	Other		123,000	70,000
001	Others		123,000	70,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000	2,000
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		639,000	2,030,000
A032	TOTAL COMMUNICATIONS		49,000	170,000
A03201	Postage and Telegraph		4,000	10,000
A03202	Telephone and Trunk Call		45,000	160,000
	•		•	
A033	TOTAL UTILITIES		226,000	1,496,000
A03303	Electricity		225,000	1,488,000
001	Electricity		225,000	1,488,000
A03304	Hot and Cold Weather Charges		1,000	8,000
A038	TOTAL TRAVEL &		229,000	229,000
	TRANSPORTATION			
A03805	Travelling Allowance		225,000	225,000
001	Travelling Allowance		225,000	225,000
A03808	Conveyance Charges		4,000	4,000
001	Conveyance Charges		4,000	4,000

	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	3	
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PARTICULARS OF THE SCHEME POSTS			ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES		
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S	
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S	
09310	OI GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S	
LK41	79 Government Degree College G Lakki Marwat	hazni Khel		
A039	TOTAL GENERAL		135,000	135,000
A03901	Stationery		30.000_	30.000_
001	Stationery		30,000	30,000
A03905	Newspapers Periodicals and Books		5,000	5,000
A03907	Advertising & Publicity		90,000	90,000
001	Advertising and Publicity		90,000	90,000
A03970	Others		10,000	10,000
001	Others		10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	2,539,000
A041	TOTAL PENSION		1,000	2,539,000
A04114	Superannuation Encashment of L.P.R		1,000	2,539,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000
A052 A05216	Fin. Assis. to the families of		1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
	Fin. Assis. to the families of	sp	, -	,
A05216	Fin. Assis. to the families of G. Serv. who expire	ър	1,000	1,000
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	ър	1,000	1,000
A05216 001 A13	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND	ър	1,000 1,000 52,000	1,000 1,000 52,000

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES					
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED			
AND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES			
		2020-2021	2020-2021	2020-2021			
			Rs	Rs			
09	EDUCATION AFFAIRS AND	SERVICES					
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICES	S				
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICES	8				
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	5				
LK4179	Government Degree College G Lakki Marwat	hazni Khel					
A132 TO	TAL FURNITURE AND	_	26,000	26,000			
FIX	TURE						
A13201 Furn	niture and Fixture		26,000	26,000			
Government	t Degree College Ghazni Khel		44,537,000	38,977,000			
Lakki Mary	Lakki Marwat						

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		7.0		
093	TERTIARY EDUCATION AFI				
0931 0931					
09310	01 GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	2.5		
LK42	220 Government Girls Degree Coll	ege Serai			
	Naurang	-8			
	C				
A01	TOTAL EMPLOYEES RELATED		29,139,000	25,999,000	
	EXPENSES.				
,					
A011	TOTAL PAY	<u>43</u>	19,302,000	16,031,000	
A 0.1.1 1	TOTAL DAY OF OFFICEDS	27	17 270 000	14.241.000	
A011-1	TOTAL PAY OF OFFICERS	<u>27</u>	17,278,000	14,441,11111	
A01101	Total Basic Pay Of Officer	27	17.278.000	14.241.000	
1101101	Total Danie Fay Of Officer		, ,	,	
A011-2	TOTAL PAY OF OTHER STAFF	<u> 16</u>	2,024,000	1,790,000	
A01151	Total Basic Pay Other Staff	<u>16</u>	2,024,000	1,790,000	
A012	TOTAL ALLOWANCES		9,837,000	9,968,000	
4012.1	MOMAL RECULAR ALLOWANCES		0.025.000	0.077.000	
A012-1	TOTAL REGULAR ALLOWANCES		9,835,000	9,966,000	
A01202	House Rent Allowance		1,667,000	1,675,000	
A01202	Conveyance Allowance		1,789,000	1,787,000	
A01203	Washing Allowance		9,000	8,000	
A01207	Dress Allowance		9,000	8,000	
A0120D			11,000	11,000	
A01217	Medical Allowance		820,000	804,000	
A0121T	Adhoc Relief Allowance 2013		266,000	255,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C			181,000	174,000	
A0122M	Adhoc Releif Allowance 2016		1,135,000	1,127,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,524,000	1,603,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,523,000	1,603,000	
A0123P	Ad-hoc Relief Allowance 2019		881,000	891,000	
A01270	Other		7,000	7,000	
001	Others		7,000	7,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDITED IN CORRECT OF THE PROPERTY O	ING TA)	2,000	2,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	Rs	Rs	
LK42	20 Government Girls Degree Colle Naurang	ege Serai			
A01274	Medical Charges	_	1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary	_	1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES	_	290,000	392,000	
A032	TOTAL COMMUNICATIONS	_	34,000	34,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		30,000	30,000	
A033	TOTAL UTILITIES	_	114,000	154,000	
A03303	Electricity		113,000	150,000	
001	Electricity		113,000	150,000	
A03304	Hot and Cold Weather Charges		1,000	4,000	
A038	TOTAL TRAVEL & TRANSPORTATION	_	117,000	154,000	
A03805	Travelling Allowance	_	113,000	150,000	
001	Travelling Allowance		113,000	150,000	
A03808	Conveyance Charges	_	4,000	4,000	
001	Conveyance Charges		4,000	4,000	
A039	TOTAL GENERAL	_	25,000	50,000	
A03901	Stationery	_	19,000	25,000	
001	Stationery		19,000	25,000	
A03970	Others	_	6,000	25,000	
001	Others		6,000	25,000	

0931	01 GENERAL UNIVERSITIES/COI	LEGES/INSTITUTES		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AN 093 TERTIARY EDUCATION A 0931 TERTIARY EDUCATION A 093101 GENERAL UNIVERSITIES		AIRS AND SERVICES AIRS AND SERVICES	1	Rs
LK42	20 Government Girls Degree Colleg Naurang	ge Serai		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	267,000
A041	TOTAL PENSION	-	1,000	267,000
A04114	Superannuation Encashment of L.P.R		1,000	267,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	2,000
A052	TOTAL GRANTS-DOMESTIC	-	1,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	2,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE	_	30,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT	-	15,000	20,000
A13101	Machinery and Equipment	_	15,000	20,000
001	Machinery and Equipment		15,000	20,000
A132	TOTAL FURNITURE AND FIXTURE	_	15,000	20,000
A13201	Furniture and Fixture		15,000	20,000
Govern	ument Girls Degree College Serai		29,461,000	26,700,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
09	EDUCATION AFFAIRS AND	CEDVICEC	Rs	Rs
093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF		2	
0931	TERTIARY EDUCATION AFT			
09310				

MA40	040 Government Degree College I Mansehra	Balakot		
A01	TOTAL EMPLOYEES RELATED		48,644,000	48,365,000
	EXPENSES.			
A011	TOTAL PAY	66	30.551.000	30.341.000
AUII	IVIAL IAI	ш.		.114.191411111
A011-1	TOTAL PAY OF OFFICERS	<u>37</u>	24,452,000	25,099,000
A01101	Total Basic Pay Of Officer	<u>37</u>	24,326,000	24,968,000
A 01102	December 1 and		126,000	121 000
A01102	Personal pay		126,000	131,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>29</u>	6,099,000	5,242,000
			-	
A01151	Total Basic Pay Other Staff	<u>29</u>	6,099,000	5,242,000
4015	TOTAL ALLOWANCES		10.002.000	10.024.000
A012	TOTAL ALLOWANCES	•	18,093,000	18,024,000
A012-1	TOTAL REGULAR ALLOWANCES		18,091,000	18,022,000
10100				47.000
A01201	Senior Post Allowance		15,000	15,000
A01202 A01203	House Rent Allowance Conveyance Allowance		2,733,000 2,433,000	2,730,000 2,404,000
A01203 A01207	Washing Allowance		13,000	2,404,000 8,000
A01207 A01208	Dress Allowance		11,000	7,000
A01208 A0120D	Integrated Allowance		22,000	16,000
A0120D	Medical Allowance		1,464,000	1,413,000
A01217	Adhoc Relief Allowance 2013		574,000	554,000
A01211	Entertainment Allowance		49,000	50,000
A0122C	Adhoc Relief Allowance - 2015		390,000	377,000
A0122M			2,222,000	2,156,000
A0122N	Special Conveyance Allowance		136,000	72,000
	to Disbaled Employees		,	,
A0122Y	Ad-hoc Relief Allowance 2017		2,959,000	3,032,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,960,000	3,032,000
A0123P	Ad-hoc Relief Allowance 2019		1,760,000	1,736,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>				
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED							
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES			
		2020-2021	2020-2021	2020-2021			
			Rs	Rs			
09	EDUCATION AFFAIRS AND						
093	TERTIARY EDUCATION AFI						
0931	TERTIARY EDUCATION AFI						
09310	OI GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	9				
MA40	O40 Government Degree College I Mansehra	Balakot					
A01270	Other		343,000	413,000			
001	Others		343,000	413,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDITED IN CORRECT OF THE PROPERTY O	ING TA)	2,000	2,000_			
A01274	Medical Charges		1 000	1.000			
001	Medical Charges		1,000	1,000			
A01278	Leave Salary		1,000	1,000			
001	Leave Salary		1,000	1,000			
A03	TOTAL OPERATING EXPENSES		350,000	914,000			
A032	TOTAL COMMUNICATIONS		28,000	48,000			
			- 000	- 000			
A03201	Postage and Telegraph		5,000	5,000			
A03202	Telephone and Trunk Call		23,000	43,000			
A033	TOTAL UTILITIES		114,000	484,000			
A03303	Electricity		113,000	483,000			
001	Electricity		113,000	483,000			
A03304	Hot and Cold Weather Charges		1,000	1,000			
A036	TOTAL MOTOR VEHICLES		10,000	1,000			
A03603	Registration		10,000	1,000			
A038	TOTAL TRAVEL &		151,000	347,000			
	TRANSPORTATION						
A03805	Travelling Allowance		150,000	346,000			
001	Travelling Allowance		150,000	346,000			
A03808	Conveyance Charges		1,000	1,000			
001	Conveyance Charges		1,000	1,000			

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021			REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
MA4	040 Government Degree College I Mansehra	Balakot			
A039	TOTAL GENERAL		47,000	34,000	
A03901 001 A03905 A03906	Stationery Stationery Newspapers Periodicals and Books Uniforms and Protective Clothing	,	19,000 19,000 10,000 1,000	19,000 19,000 5,000 1,000	
A03907 001 A03970 001	Advertising & Publicity Advertising and Publicity Others Others		12,000 12,000 5,000 5,000	1,000 1,000 8,000 8,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	2,008,000	
A041	TOTAL PENSION		1,000	2,008,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,008,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001 A13	Fin. Assis. to the families of G.Serv. who ex TOTAL REPAIRS AND MAINTENANCE	p	1,000 20,000	1,000 20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	

093101 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
	2020-2021	2020-2021	2020-2021	
		Rs	Rs	
09 EDUCATION AFFAIRS AND	SERVICES			
093 TERTIARY EDUCATION AFI	FAIRS AND SERVICES	S		
0931 TERTIARY EDUCATION AFI	FAIRS AND SERVICES	S		
093101 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
MA4040 Government Degree College E	Ralakot			
Mansehra	outinot			
	, and the second	10,000	10,000	
Mansehra	·	10,000	10,000	
Mansehra A132 TOTAL FURNITURE AND	·	10,000	10,000	
Mansehra A132 TOTAL FURNITURE AND	·	10,000 10,000	10,000 10,000	
Mansehra A132 TOTAL FURNITURE AND FIXTURE	·	, -	, <u> </u>	
Mansehra A132 TOTAL FURNITURE AND FIXTURE	·	, -	, <u> </u>	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	ES		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	ES		
09310	1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	ES		
MA40	041 Government Degree College (Mansehra)gi			
A01	TOTAL EMPLOYEES RELATED		40,398,000	31,471,000	
	EXPENSES.				
A011	TOTAL PAY	<u>49</u>	25.421.000	20.230.000	
		_			
A011-1	TOTAL PAY OF OFFICERS	<u>30</u>	21,601,000	16,632,000	
A01101	Total Basic Pay Of Officer	<u>30</u>	21,601,000	16,632,000	
A011-2	TOTAL PAY OF OTHER STAFF	19	3.820.000	3,598,000	
AU11-2	TOTAL TAI OF OTHER STAFF	17		.1,.170,000	
A01151	Total Basic Pay Other Staff	<u>19</u>	3,802,000	3,569,000	
	•		, 	, , 	
A01152	Personal pay		18,000	29,000	
A012	TOTAL ALLOWANCES		14,977,000	11,241,000	
A012 1	TOTAL REGULAR ALLOWANCES		14.975.000	11.239.000	
A012-1	IOIAL REGULAR ALLUWANCES		14,975,000	11,439,000	
A01201	Senior Post Allowance		28,000	7,000	
A01201	House Rent Allowance		2,284,000	1,634,000	
A01203	Conveyance Allowance		1,978,000	1,519,000	
A01207	Washing Allowance		11,000	11,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	10,000	
A01217	Medical Allowance		1,139,000	844,000	
A0121T	Adhoc Relief Allowance 2013		530,000	373,000	
A01224	Entertainment Allowance		44,000	25,000	
A0122C	Adhoc Relief Allowance - 2015		356,000	248,000	
A0122M	Adhoc Releif Allowance 2016		1,850,000	1,322,000	
A0122N	Special Conveyance Allowance		45,000	65,000	
A 0 1 2 2 3 7	to Disbaled Employees		2 496 000	1 066 000	
A0122Y	Ad-hoc Relief Allowance 2017		2,486,000	1,866,000	
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018		8,000 2,486,000	3,000 1,866,000	
A0123U	And not rener Anowance-2016		∠,≒ου,∪υυ	1,000,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
MA40	O41 Government Degree College C Mansehra)gi			
A0123P A01250	Ad-hoc Relief Allowance 2019 Incentive Allowance		1,372,000	1,099,000 1,000	
A01267	Warden/ Boarding House Allowance		1,000	1,000	
A01270	Other		337,000	336,000	
001	Others		337,000	336,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		447,000	1,453,000	
A032	TOTAL COMMUNICATIONS		43,000	105,000	
A03201	Postage and Telegraph		5,000	15,000	
A03202	Telephone and Trunk Call		38,000	90,000	
A033	TOTAL UTILITIES		95,000	504,000	
A03302	Water		4,000	20,000	
A03303	Electricity		90,000	474,000	
001	Electricity		90,000	474,000	
A03304	Hot and Cold Weather Charges		1,000	10,000	
A036	TOTAL MOTOR VEHICLES		_	260,000	
A03603	Registration			260,000	
A038	TOTAL TRAVEL & TRANSPORTATION		225,000	400,000	
A03805	Travelling Allowance		225,000	400,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	Rs	Rs	
MA40	O41 Government Degree College O Mansehra	gi			
001	Travelling Allowance		225,000	400,000	
A039	TOTAL GENERAL	_	84,000	184,000	
A03901	Stationery	_	30,000	70,000	
001	Stationery		30,000	70,000	
A03902	Printing and Publication		15,000	40,000	
001	Printing and publication		15,000	40,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	
A03906	Uniforms and Protective Clothing		1,000	4,000	
A03907	Advertising & Publicity	_	25,000	25,000	
001	Advertising and Publicity		25,000	25,000	
A03970	Others	_	8,000	35,000	
001	Others		8,000	35,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	4,934,000	
A041	TOTAL PENSION	_	1,000	4,934,000	
A04114	Superannuation Encashment of L.P.R		1,000	4,934,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000_	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	

38,000 70,000

A13

TOTAL REPAIRS AND MAINTENANCE

09310	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	5		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 MA40		FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTE	S	Rs	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	35,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	35,000 35,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	35,000	
A13201	Furniture and Fixture		19,000	35,000	
Govern	nment Degree College Ogi nra		40,885,000	37,929,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND			110	
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	1 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
MA40	042 Government Degree College L	assan			
	Nawab Mansehra				
A01	TOTAL EMPLOYEES RELATED	_	28,559,000	30,168,000	
	EXPENSES.				
A011	TOTAL PAY	40	17.201.000	18.322.000	
11011	101.12 1.11				
4011.1	TOTAL DAY OF OFFICERS	20	12.017.000	14 100 000	
A011-1	TOTAL PAY OF OFFICERS	20 _	13,017,000	14,109,000_	
A01101	Total Basic Pay Of Officer	20	13,017,000	14,109,000	
A011-2	TOTAL PAY OF OTHER STAFF	20	4.184.000	4.213.000	
71011-2	TOTAL TAT OF OTHER STATE	<u></u> _	=====================================	,	
A01151	Total Basic Pay Other Staff	20	4,184,000	4,213,000	
A012	TOTAL ALLOWANCES	_	11.358.000	11.846.000	
A012-1	TOTAL REGULAR ALLOWANCES		11.356.000	11.844.000	
11012 1	TOTAL ABGOLIAN HELOWINGED	-			
A01201	Senior Post Allowance		15,000	15,000	
A01202	House Rent Allowance		1,639,000	1,719,000	
A01203	Conveyance Allowance		1,565,000	1,628,000	
A01207	Washing Allowance		11,000	10,000	
A01208	Dress Allowance		11,000	10,000	
A0120D	Integrated Allowance		5,000	8,000	
A01217	Medical Allowance		889,000	913,000	
A0121T	Adhoc Relief Allowance 2013		314,000	321,000	
A01224	Entertainment Allowance		25,000	25,000	
A0122C	Adhoc Relief Allowance - 2015		207,000	212,000	
A0122M	Adhoc Releif Allowance 2016		1,242,000	1,266,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,674,000	1,800,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,674,000	1,800,000	
A0123P	Ad-hoc Relief Allowance 2019		1,062,000	1,066,000	
A01250	Incentive Allowance	_	677,000	689,000	
001	Incentive Allowance	_	677,000	689,000	
A01270	Other		339,000	355,000	
		_	,		

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S		
MA40	O42 Government Degree College I Nawab Mansehra	Lassan			
001	Others		339,000	355,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD)	ING TA)	2,000	2,000	
A01274	Medical Charges		1.000	1.000_	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		327,000	551,000	
A032	TOTAL COMMUNICATIONS		58,000	90,000	
A03201	Postage and Telegraph		5,000	10,000	
A03202	Telephone and Trunk Call		53,000	80,000	
A033	TOTAL UTILITIES		45,000	85,000	
A03303	Electricity		45 000	85 000_	
	Electricity		45,000	85,000	
A038	TOTAL TRAVEL & TRANSPORTATION		150,000	262,000	
A03805	Travelling Allowance		150,000	262,000	
001	Travelling Allowance		150,000	262,000	
A039	TOTAL GENERAL		74,000	114,000	
A03901	Stationery		23,000	57,000	
001	Stationery		23,000	57,000	
A03902	Printing and Publication		8,000	20,000	
001	Printing and publication		8,000	20,000	
102005	Newspapers Periodicals and Books		5,000	10,000	
A03905	1 1		- /		

0931	01 GENERAL UNIVERSITIES/COL	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S	Rs	
MA40	O42 Government Degree College La Nawab Mansehra	assan			
001 A03970 001	Advertising and Publicity Others	-	30,000 8,000 8,000	1,000 26,000 26,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	2,400,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	2,400,000	
001 A13	Fin. Assis. to the families of G.Serv. who exp TOTAL REPAIRS AND MAINTENANCE	-	1,000 38,000	2,400,000 68,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	19,000	34,000	
A13101 001	Machinery and Equipment Machinery and Equipment	-	19,000 19,000	34,000 34,000	
A132	TOTAL FURNITURE AND FIXTURE	-	19,000	34,000	
A13201	Furniture and Fixture		19,000	34,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
VD TARTICO	EMS OF THE SCIENT	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S		
MA4042	Government Degree College	Lassan			
	Nawab Mansehra				
	Degree College Lassan		28,926,000	33,188,000	
Nawab Man	sehra				

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AFF			
0931	TERTIARY EDUCATION AFF			
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	CS	
MA40	043 Government Girls Degree Colle	ege Mansehra		
A01	TOTAL EMPLOYEES RELATED		57.290.000	56,920,000
1401	EXPENSES.		- Light Straight	AND CONSTRUCT
A011	TOTAL PAY	<u>78</u>	35,955,000	35,325,000
			, ,	, ,
A011-1	TOTAL PAY OF OFFICERS	<u>45</u>	29,013,000	28,605,000
A01101	Total Basic Pay Of Officer	<u>45</u>	28,846,000	28,450,000
A01102	Personal pay		167,000	155,000
	TOTAL DAY OF OTHER STATE	22	< 0.12 000	Z 80 0 000
A011-2	TOTAL PAY OF OTHER STAFF	<u>33</u>	6,942,000	6,720,000
A 01151	Total Bosis Boss Others Co. CC	22	6.042.000	C 720, 000
A01151	Total Basic Pay Other Staff	33	6,942,000	6,720,000
A012	TOTAL ALLOWANCES		21.335.000	21.595.000
11012	TOTAL ALLOWANCES			21,,
A012-1	TOTAL REGULAR ALLOWANCES		21,264,000	21,289,000
				•
A01201	Senior Post Allowance		30,000	24,000
A01202	House Rent Allowance		3,449,000	3,382,000
A01203	Conveyance Allowance		3,323,000	3,235,000
A01207	Washing Allowance		13,000	13,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		1,741,000	1,699,000
A0121T	Adhoc Relief Allowance 2013		613,000	608,000
A01224	Entertainment Allowance		39,000	40,000
A0122C	Adhoc Relief Allowance - 2015		420,000	417,000
A0122M			2,579,000	2,518,000
A0122N	Special Conveyance Allowance		41,000	36,000
	to Disbaled Employees		_ ,	
A0122Y	Ad-hoc Relief Allowance 2017		3,475,000	3,565,000
A01238	Charge allowance		7,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		3,475,000	3,565,000
A0123P	Ad-hoc Relief Allowance 2019		1,959,000	2,038,000
A01270	Other		80,000	125,000

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		1G		
093 0931	TERTIARY EDUCATION AFT TERTIARY EDUCATION AFT				
0931					
09310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	<i>1</i> .5		
MA4	043 Government Girls Degree Coll	ege Mansehra			
001	Others		80,000	125,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDITED IN COLUMN	ING TA)	71,000	306,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		70,000	305,000	
001	Leave Salary		70,000	305,000	
A03	TOTAL OPERATING EXPENSES		483,000	1,439,000	
A032	TOTAL COMMUNICATIONS		51,000	104,000	
A03201	Postage and Telegraph		6,000	9,000	
A03202	Telephone and Trunk Call		45,000	95,000	
A033	TOTAL UTILITIES		278,000	948,000	
A03301	Gas		90,000	304,000	
A03303	Electricity		188.000	644 000	
001	Electricity		188,000	644,000	
A038	TOTAL TRAVEL &		115,000	309,000	
	TRANSPORTATION				
A03805	Travelling Allowance		113,000	304,000	
001	Travelling Allowance		113,000	304,000	
A03808	Conveyance Charges		2,000	5,000	
001	Conveyance Charges		2,000	5,000	
			39,000	78,000	
A039	TOTAL GENERAL				
	TOTAL GENERAL Stationery		19,000	25,000	
A039			<u>19,000</u> 19,000	25,000 25,000	
A039 A03901	Stationery		· · · · · · · · · · · · · · · · · · ·		

09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
MA40	43 Government Girls Degree Colle	ge Mansehra			
A03905 A03970 001	Newspapers Periodicals and Books Others		5,000 5,000 5,000	8,000 30,000 30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,710,000	
A041	TOTAL PENSION		1,000	1,710,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,710,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000_	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	25,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	25,000 25,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	25,000	
A13201	Furniture and Fixture		15,000	25,000	
Govern	ment Girls Degree College Mansehra		57,805,000	60,120,000	

0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTI	ES	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AI			
0931	TERTIARY EDUCATION AI			
09310	OI GENERAL UNIVERSITIES/O	COLLEGES/INSTITUT	ES	
MA42	298 Government Post Graduate C Mansehra	College		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		101,410,000	105,164,000
A011	TOTAL PAY	134	63,392,000	65,610,000
A011-1	TOTAL PAY OF OFFICERS	85	53.650.000	56.218.000
AVII-I	TOTAL TAT OF OFFICERS	ii.i		.111,2111,11111
A01101	Total Basic Pay Of Officer	<u>85</u>	53,548,000	55,929,000
A01102	Personal pay		102,000	289,000
A011-2	TOTAL PAY OF OTHER STAFF	49	9,742,000	9,392,000
A01151	Total Basic Pay Other Staff	<u>49</u>	9,727,000	9,350,000
A01152	Personal pay		15,000	42,000
A012	TOTAL ALLOWANCES		38,018,000	39,554,000
A012-1	TOTAL REGULAR ALLOWANCES		38,016,000	39,552,000
A01201	Senior Post Allowance		75,000	75,000
A01202	House Rent Allowance		5,735,000	5,991,000
A01203	Conveyance Allowance		5,252,000	5,515,000
A01207	Washing Allowance		17,000	16,000
A01208	Dress Allowance		18,000	16,000
A0120D	Integrated Allowance		22,000	22,000
A01217	Medical Allowance		2,982,000	3,014,000
A0121T	Adhoc Relief Allowance 2013		1,149,000	1,137,000
A01224	Entertainment Allowance		96,000	90,000
A0122C	Adhoc Relief Allowance - 2015		781,000	774,000
A0122M	Adhoc Releif Allowance 2016		4,597,000	4,648,000
A0122N	Special Conveyance Allowance		73,000	84,000
A 0.1.0037	to Disbaled Employees		C 147 000	6 561 000
A0122Y	Ad-hoc Relief Allowance 2017		6,147,000	6,561,000
A01238	Charge allowance		7,000	8,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME			REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs		
MA42	298 Government Post Graduate Co Mansehra	ollege				
A0123G A0123P A01250	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Incentive Allowance		6,142,000 3,587,000 26,000	6,561,000 3,483,000		
001 A01267 A01270 001	Incentive Allowance Warden/ Boarding House Allowance Other Others		26,000 1,000 1,309,000 1,309,000	1,000 1,556,000 1,556,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	2,000		
A01274 001 A01278	Medical Charges Medical Charges Leave Salary		1,000 1,000 1,000	1,000 1,000 1,000		
001 A03	Leave Salary TOTAL OPERATING EXPENSES		1,000	1,000 3,282,000		
A032	TOTAL COMMUNICATIONS		83,000	1,030,000		
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		15,000 68,000	30,000 1,000,000		
A033	TOTAL UTILITIES		563,000	1,356,000		
A03301 A03303 001	Gas Electricity Electricity		188,000 375,000 375,000	484,000 872,000 872,000		
A038	TOTAL TRAVEL & TRANSPORTATION		346,000	808,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		338,000 338,000 8,000 8,000	800,000 800,000 8,000 8,000		

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	 S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
MIND THE	THE SCHEME	2020-2021	2020-2021	2020-2021	
		a====a=a	Rs	Rs	
09	EDUCATION AFFAIRS AND		a		
093	TERTIARY EDUCATION AFI				
0931 09310	TERTIARY EDUCATION AFI				
09310	OI GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	3		
MA42	298 Government Post Graduate Co Mansehra	ollege			
A039	TOTAL GENERAL		129,000	88,000	
A03901	Stationery		30,000	40,000	
001	Stationery		30,000	40,000	
A03902	Printing and Publication		15,000	15,000	
001	Printing and publication		15,000	15,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03906 A03907	Uniforms and Protective Clothing Advertising & Publicity		1,000 68,000	1,000	
001	Advertising and Publicity		68,000	1,000	
A03970	Others		10.000	26.000	
001	Others		10,000	26,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1.000	4.512.000	
A04	BENEFITS RETIREMENT			4 ,312, 1111	
A041	TOTAL PENSION		1,000	4,512,000	
A04114	Superannuation Encashment of L.P.R		1,000	4,512,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1,000	1,000_	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	31,000	
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	20,000	
A13101	Machinery and Equipment		11,000	20,000	

093101	01 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED							
AND PARTICU	ULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES			
		2020-2021	2020-2021	2020-2021			
00	EDUCATION AREAING AND	CEDIACEC	Rs	Rs			
09	EDUCATION AFFAIRS AND	~	C				
093 0931	TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI						
0931	GENERAL UNIVERSITIES/CO						
073101	GENERAL UNIVERSITIES/CO	JEEEGES/INSTITUTE	3				
MA4298	Government Post Graduate Co	llege					
	Mansehra						
001 Ma	achinery and Equipment		11,000	20,000			
A132 TO	OTAL FURNITURE AND		11.000	11.000_			
	XTURE						
A13201 Fur	rniture and Fixture		11,000	11,000			
Governmen	nt Post Graduate College		102,555,000	112,990,000			
Mansehra							

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	5		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF		S		
0931	TERTIARY EDUCATION AFF				
09310	OI GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	S		
MA43	302 Government Girls Degree Colle Dehri Mansehra	ge Chitti			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		42,827,000	41,798,000	
A011	TOTAL PAY	55.	26,302,000	26,073,000	
A011-1	TOTAL PAY OF OFFICERS	35	21,897,000	22,783,000	
A01101	Total Basic Pay Of Officer	35	21,831,000	22,674,000	
A01102	Personal pay		66,000	109,000	
A011-2	TOTAL PAY OF OTHER STAFF	20	4,405,000	3,290,000	
A01151	Total Basic Pay Other Staff	20	4,405,000	3,290,000	
A012	TOTAL ALLOWANCES		16,525,000	15,725,000	
A012-1	TOTAL REGULAR ALLOWANCES		16,358,000	15,588,000	
A01201	Senior Post Allowance		30,000	30,000	
A01202	House Rent Allowance		2,672,000	2,527,000	
A01203	Conveyance Allowance		2,388,000	2,295,000	
A01207	Washing Allowance		13,000	13,000	
A01208	Dress Allowance		9,000	10,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		1,320,000	1,238,000	
A0121T	Adhoc Relief Allowance 2013		459,000	444,000	
A01224	Entertainment Allowance		45,000	54,000	
A0122C	Adhor Relief Allowance - 2016		304,000	294,000	
A0122M			1,972,000	1,845,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,663,000	2,610,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		2,654,000	2,610,000	
A0123P	Ad-hoc Relief Allowance 2019		1,505,000 306,000	1,375,000 225,000	
A01270	Other				
001	Others		306,000	225,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AF 0931 TERTIARY EDUCATION AF 093101 GENERAL UNIVERSITIES/C		FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs		
MA43	302 Government Girls Degree Colle Dehri Mansehra	ege Chitti				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	167,000	137,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		147,000 147,000 20,000 20,000	117,000 117,000 20,000 20,000		
A03	TOTAL OPERATING EXPENSES		556,000	937,000		
A032	TOTAL COMMUNICATIONS		72,000	104,000		
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 68,000	4,000 100,000		
A033	TOTAL UTILITIES		285,000	321,000		
A03301 A03303 001	Gas Electricity Electricity		60,000 225,000 225,000	117,000 204,000 204,000		
A038	TOTAL TRAVEL & TRANSPORTATION		117,000	428,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		113,000 113,000 4,000 4,000	420,000 420,000 8,000 8,000		
A039	TOTAL GENERAL		82,000	84,000		
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		23,000 23,000 8,000 8,000	25,000 25,000 8,000 8,000		

0021	01 CENEDAL UNIVERSITIES/CC	M I ECEC/INCTITUTE	1		
0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	•		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
MA43	Government Girls Degree Colle Dehri Mansehra	ege Chitti			
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03907	Advertising & Publicity		40,000	40,000	
001	Advertising and Publicity		40,000	40,000	
A03970	Others		6,000	6,000	
001	Others		6,000	6,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	1.000	
	BENEFITS		,	,	
A041	TOTAL PENSION		1,000_	1,000_	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1.000	
	WRITE OFF LOANS		,	,	
4.052	TOTAL ODANIES DOMESTIC		1 000	1 000	
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000_	
A05216	Fin. Assis. to the families of		1,000	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	22,000	
A131	TOTAL MACHINERY AND		11,000_	11,000	
	EQUIPMENT		,	,	
A13101	Machinery and Equipment		11,000	11,000	
001	Machinery and Equipment		11,000	11,000	
A 122	TOTAL EUDNITUDE AND		11 000	11 000	
A132	TOTAL FURNITURE AND FIXTURE		11,000	11,000	
A 12201	Francisco and Finters		11.000	11 000	
A13201	Furniture and Fixture		11,000	11,000	

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	\mathbf{S}			
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	\mathbf{S}		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
MA4302	Government Girls Degree Coll	ege Chitti			
	Dehri Mansehra				
Government	Girls Degree College Chitti		43,407,000	42,759,000	
Dehri Manse	ehra				

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED		
AND PARTICULARS OF THE SCHEME POSTS		POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	\mathbf{S}		
MA43	PRINPL GOVERNMENT DEG DARBAND MANSEHRA	GREE COLLEGE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	-	22,900,000	21,527,000	
A011	TOTAL PAY	32	13,887,000	13,070,000	
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	12,509,000	11,597,000	
A01101	Total Basic Pay Of Officer	24	12,509,000	11,597,000	
A011-2	TOTAL PAY OF OTHER STAFF	8.	1,378,000	1,473,000	
A01151	Total Basic Pay Other Staff	8 .	1,378,000	1,473,000	
A012	TOTAL ALLOWANCES		9,013,000	8,457,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,011,000	8,455,000	
A01202	House Rent Allowance		1,369,000	1,306,000	
A01203	Conveyance Allowance		1,319,000	1,183,000	
A01207	Washing Allowance		7,000	7,000	
A01208	Dress Allowance		7,000	7,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		684,000	605,000	
A0121T	Adhoc Relief Allowance 2013		227,000	204,000	
A01224	Entertainment Allowance		19,000	23,000	
A0122C	Adhoc Relief Allowance - 2015		155,000	138,000	
A0122M	Adhoc Releif Allowance 2016		1,010,000	891,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,342,000	1,288,000	
A01238	Charge allowance		14,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,342,000	1,288,000	
A0123P	Ad-hoc Relief Allowance 2019		751,000	731,000	
A01250	Incentive Allowance	-	583,000	486,000	
001	Incentive Allowance		583,000	486,000	
A01270	Other	-	171,000	280,000	
001	Others		171,000	280,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs		
MA4315 PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA						
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)		2,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		397,000	760,000		
A032	TOTAL COMMUNICATIONS		50,000	76,000		
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 45,000	8,000 68,000		
A033	TOTAL UTILITIES		129,000	279,000		
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		128,000 128,000 1,000	273,000 273,000 6,000		
A038	TOTAL TRAVEL & TRANSPORTATION		188,000	343,000		
A03805 001	Travelling Allowance Travelling Allowance		188,000 188,000	343,000 343,000		
A039	TOTAL GENERAL		30,000	62,000		
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		15,000 15,000 5,000 5,000	20,000 20,000 25,000 25,000		
A03905 A03970	Newspapers Periodicals and Books Others		5,000 5,000	3,000 14,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021			BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND SI TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/COL	IRS AND SERVICES IRS AND SERVICES		Rs		
MA43	MA4315 PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA					
001	Others		5,000	14,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	257,000		
A041	TOTAL PENSION	_	1,000	257,000		
A04114	Superannuation Encashment of L.P.R		1,000	257,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	-		
A052	TOTAL GRANTS-DOMESTIC	_	1,000			
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000			
001	Fin. Assis. to the families of G.Serv. who exp		1,000			
A13	TOTAL REPAIRS AND MAINTENANCE	_	22,000	52,000		
A131	TOTAL MACHINERY AND EQUIPMENT	_	11,000	23,000		
A13101 001	Machinery and Equipment Machinery and Equipment	_	11,000 11,000	23,000 23,000		
A132	TOTAL FURNITURE AND FIXTURE	_	11,000	29,000		
A13201	Furniture and Fixture		11,000	29,000		
	L GOVERNMENT DEGREE COLLEGE AND MANSEHRA		23,321,000	22,596,000		

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	ES		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	1 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTI	ES		
MA43	351 Government Girls Degree Colle District Mansehra	ege Perhina			
4.01	TOTAL EMPLOYEES BELLTED		20 025 000	22 071 000	
A01	TOTAL EMPLOYEES RELATED EXPENSES.		28,825,000	23,071,000	
	EAF ENSES.				
A011	TOTAL PAY	<u>43</u>	18.551.000	13.658.000	
11011	101.12	<u></u>			
A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	15,951,000	11,038,000	
A01101	Total Basic Pay Of Officer	<u> 26</u>	15,951,000	11,038,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>17</u>	2,600,000	2,620,000	
. 044.54			2 500 000	2 (20 000	
A01151	Total Basic Pay Other Staff	<u>17</u>	2,600,000	2,620,000	
A012	TOTAL ALLOWANCES		10.274.000	9.413.000	
A012	TOTAL ALLOWANCES			7,41.1,11111	
A012-1	TOTAL REGULAR ALLOWANCES		10,241,000	9,411,000	
A01202	House Rent Allowance		1,620,000	1,511,000	
A01203	Conveyance Allowance		1,730,000	1,635,000	
A01207	Washing Allowance		7,000	7,000	
A01208	Dress Allowance		7,000	7,000	
A0120D	Integrated Allowance		11,000	11,000	
A01216	Qualification Allowance		71,000		
A01217	Medical Allowance		831,000	764,000	
A0121T	Adhoc Relief Allowance 2013		192,000	151,000	
A01224	Entertainment Allowance		5,000	7,000	
A0122C	Adhoc Relief Allowance - 2015		145,000	118,000	
A0122M			1,104,000	987,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,450,000	1,366,000	
A01238	Charge allowance		6,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018		1,449,000	1,366,000	
A0123P	Ad-hoc Relief Allowance 2019		877,000	823,000	
A01250	Incentive Allowance		666,000	615,000	
001	Incentive Allowance		666,000 70,000	615,000	
A01270	Other			21,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AS 0931 TERTIARY EDUCATION AS 093101 GENERAL UNIVERSITIES/0		FAIRS AND SERVICES FAIRS AND SERVICES	S	Rs		
MA43	Government Girls Degree Colle District Mansehra	ege Perhina				
001	Others		70,000	35,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	33,000	2,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary	-	1,000 1,000 32,000 32,000	1,000 1,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		981,000	1,650,000		
A032	TOTAL COMMUNICATIONS	-	12,000	17,000		
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 8,000	1,000 16,000		
A033	TOTAL UTILITIES	-	31,000	80,000		
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges	-	30,000 30,000 1,000	70,000 70,000 10,000		
A034	TOTAL OCCUPANCY COSTS	-	828,000	1,332,000		
A03402	Rent for Office Building		828,000	1,332,000		
A038	TOTAL TRAVEL & TRANSPORTATION	-	75,000	128,000		
A03805 001	Travelling Allowance Travelling Allowance	-	75,000 75,000	128,000 128,000		
A039	TOTAL GENERAL		35,000	93,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED			
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES			
		2020-2021	2020-2021	2020-2021			
			Rs	Rs			
09	EDUCATION AFFAIRS AND						
093	TERTIARY EDUCATION AFI		-				
0931	TERTIARY EDUCATION AFI						
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	8				
MA43	351 Government Girls Degree Coll	ege Perhina					
	District Mansehra						
A03901	Stationery		15.000_	45,000			
001	Stationery		15,000	45,000			
A03902	Printing and Publication		8.000	23.000			
001	Printing and publication		8,000	23,000			
A03905	Newspapers Periodicals and Books		7,000	6,000			
A03970	Others		5.000	19.000			
001	Others		5,000	19,000			
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	1,000			
	BENEFITS						
4.041	TOTAL DENGLON		1 000	1 000			
A041	TOTAL PENSION		1,000	1,000			
A04114	Superannuation Encashment of L.P.R		1,000	1,000			
110 111 1	Superamination Encademical of Error		1,000	1,000			
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000			
	WRITE OFF LOANS						
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000			
A05216	Fin. Assis. to the families of		1,000	1,000_			
	G. Serv. who expire						
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000			
A13	TOTAL REPAIRS AND MAINTENANCE		16.000	24.000			
1110							
A131	TOTAL MACHINERY AND		8,000	14,000			
	EQUIPMENT						
A13101	Machinery and Equipment		8,000	14,000			
001	Machinery and Equipment		8,000	14,000			
A132	TOTAL FURNITURE AND		8,000	10,000			
	FIXTURE						
A13201	Furniture and Fixture		8,000	10,000			

JNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFI	\mathbf{S}			
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
MA4351	Government Girls Degree College Perhina				
	District Mansehra				
	Girls Degree College Perhina		29,824,000	24,747,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	ES	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
mid ink	THE SCHEME	2020-2021	2020-2021	2020-2021
		a	Rs	Rs
09	EDUCATION AFFAIRS AND		EG.	
093 0931	TERTIARY EDUCATION AFTERTIARY EDUCATION AFTER			
0931				
07310	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTI	LS	
MD40	040 Government Degree College T	hana Malakand		
A01	TOTAL EMPLOYEES RELATED		66,613,000	70,337,000
	EXPENSES.			
A011	TOTAL PAY	91	40, 206, 000	43,608,000
AVII	IVIAL IAI	4		
	TOTAL DAY OF OFFICERS		22 242 222	AZ 428 000
A011-1	TOTAL PAY OF OFFICERS	51	32,348,000	36,165,000
A01101	Total Basic Pay Of Officer	51	32,308,000	36,039,000
A01102	Personal pay		40,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>40</u>	7,858,000	7,443,000
A O 1 1 5 1	Total Basis Boy Other Staff	40	7 954 000	7 200 000
A01151	Total Basic Pay Other Staff	<u>40</u>	7,854,000	7,399,000
A01152	Personal pay		4,000	44,000
A012	TOTAL ALLOWANCES		26,407,000	26,729,000
A012-1	TOTAL REGULAR ALLOWANCES		26,255,000	26,727,000
A01201	Senior Post Allowance		45,000	49,000
A01202	House Rent Allowance		3,591,000	3,858,000
A01203	Conveyance Allowance		2,467,000	3,089,000
A01207	Washing Allowance		19,000	18,000
A01208	Dress Allowance		18,000	16,000
A0120D	Integrated Allowance		14,000	14,000
A01217	Medical Allowance		2,012,000	2,035,000
A0121T	Adhoc Relief Allowance 2013		788,000	787,000
A01224	Entertainment Allowance		64,000	67,000
A0122C	Adhoc Relief Allowance - 2015		537,000	539,000
A0122M	Adhoc Releif Allowance 2016		3,017,000	3,061,000
A0122N	Special Conveyance Allowance		36,000	131,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		4,056,000	4,353,000
A01233	Unattractive Area Allowance		2,816,000	1,519,000
001	Unattractive Area Allowance		1,408,000	1,519,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S			
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES						
AND PAK	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES	ESTIMATES 2020-2021		
		2020-2021	2020-2021	2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs		
MD40	O40 Government Degree College T	hana Malakand				
A01238	Charge allowance		7,000	9,000		
A0123G	Ad-hoc Relief Allowance-2018		4,054,000	4,353,000		
A0123P	Ad-hoc Relief Allowance 2019		2,205,000	2,314,000		
A01270	Other		509,000	515,000		
001	Others		509,000	515,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	152,000	2,000		
A01274	Medical Charges		1,000	1,000		
001	Medical Charges		1,000	1,000		
A01278	Leave Salary		151,000	1,000		
001	Leave Salary		151,000	1,000		
A03	TOTAL OPERATING EXPENSES		1,110,000	2,401,000		
A032	TOTAL COMMUNICATIONS		51,000	76,000		
A03201	Postage and Telegraph		6,000	6,000		
A03202	Telephone and Trunk Call		45,000	70,000		
A033	TOTAL UTILITIES		301,000	922,000		
A03303	Electricity		300,000	550,000		
001	Electricity		300,000	550,000		
A03304	Hot and Cold Weather Charges		1,000	372,000		
A036	TOTAL MOTOR VEHICLES		250,000	210,000		
A03603	Registration		250,000	210,000		
A038	TOTAL TRAVEL & TRANSPORTATION		377,000	902,000		
A03805	Travelling Allowance		375,000	900,000		
001	Travelling Allowance		375,000	900,000		
A03808	Conveyance Charges		2,000	2,000		

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
MD40	O40 Government Degree College Th	nana Malakand		
001	Conveyance Charges		2,000	2,000
A039	TOTAL GENERAL		131,000	291,000
A03901	Stationery		30,000	45,000
001	Stationery		30,000	45,000
A03902	Printing and Publication		15,000	25,000
001	Printing and publication		15,000	25,000
A03905	Newspapers Periodicals and Books		5,000	8,000
A03906	Uniforms and Protective Clothing		3,000	3,000
A03907	Advertising & Publicity		68,000	170,000
001	Advertising and Publicity		68,000	170,000
A03970	Others		10,000	40,000
001	Others		10,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	4,100,000
	BENEFITS			
A041	TOTAL PENSION		1,000	4,100,000
A04114	Superannuation Encashment of L.P.R		1,000	4,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of		1,000_	1,000
001	G. Serv. who expire	_	1 000	1.000
001	Fin. Assis. to the families of G.Serv. who exp	p	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		26,000	41,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	30,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFI		-		
0931	TERTIARY EDUCATION AFI				
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
MD4	040 Government Degree College Tl	nana Malakand			
A13101	Machinery and Equipment		15,000	30,000	
001	Machinery and Equipment		15,000	30,000	
A132	TOTAL FURNITURE AND		11,000	11,000	
	FIXTURE				
A13201	FIXTURE Furniture and Fixture		11,000	11,000	

09310	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND TAK	TICOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021		2020-2021
20		CEDAN CEG	Rs	Rs
09	EDUCATION AFFAIRS AND		10	
093	TERTIARY EDUCATION AF			
0931 09310	TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C			
07510	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	<i>1</i> 3	
MD4 0	O41 Government Degree College D Malakand	argai		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		68,453,000	72,835,000
A011	TOTAL PAY	86	41,360,000	44,058,000
A011-1	TOTAL PAY OF OFFICERS	ला	37,572,000_	40,068,000
A01101	Total Basic Pay Of Officer	<u>60</u>	37,554,000	40,035,000
A01102	Personal pay		18,000	33,000
A011-2	TOTAL PAY OF OTHER STAFF	<u> 26</u>	3,788,000	3,990,000
A01151	Total Basic Pay Other Staff	26	3,788,000	3,990,000
A012	TOTAL ALLOWANCES		27,093,000	28,777,000
A012-1	TOTAL REGULAR ALLOWANCES		26,880,000	28,079,000
A01201	Senior Post Allowance		42,000	30,000
A01202	House Rent Allowance		3,812,000	4,289,000
A01203	Conveyance Allowance		3,262,000	3,589,000
A01207	Washing Allowance		15,000	14,000
A01208	Dress Allowance		15,000	14,000
A0120D	Integrated Allowance		8,000	10,000
A01217	Medical Allowance		1,926,000	2,026,000
A0121T	Adhoc Relief Allowance 2013		742,000	785,000
A01224	Entertainment Allowance		54,000	76,000
A0122C	Adhor Relief Allowance - 2015		504,000	550,000
A0122M	Adhoc Releif Allowance 2016		3,014,000	3,155,000
A0122Y	Ad-hoc Relief Allowance 2017		4,056,000	4,454,000
A01233	Unattractive Area Allowance		<u>2,872,000</u>	1,543,000
001 A01238	Unattractive Area Allowance Charge allowance		1,436,000 7,000	1,543,000 7,000
A01238 A0123G	Ad-hoc Relief Allowance-2018		4,056,000	4,459,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		2,016,000	2,291,000
AUIZSP	Au-not Kener Anowance 2019		2,010,000	2,291,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021			BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AN 093 TERTIARY EDUCATION A 0931 TERTIARY EDUCATION A 093101 GENERAL UNIVERSITIES/ MD4041 Government Degree College Malakand		AIRS AND SERVICES AIRS AND SERVICES	S	Rs	
		rgai			
A01270 001	Other Others		479,000 479,000	787,000 787,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	213,000	698,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 212,000 212,000	13,000 13,000 685,000 685,000	
A03	TOTAL OPERATING EXPENSES		878,000	2,419,000	
A032	TOTAL COMMUNICATIONS		36,000	59,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		6,000 30,000 354,000	8,000 51,000	
11055	TOTAL CILITIES	•		1,1711,11111	
A03303 001 A03304 A036	Electricity Electricity Hot and Cold Weather Charges TOTAL MOTOR VEHICLES		353,000 353,000 1,000	1,160,000 1,160,000 36,000 190,000	
A03603	Registration		10,000	190,000	
A038	TOTAL TRAVEL & TRANSPORTATION		346,000	778,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		338,000 338,000 8,000 8,000	760,000 760,000 18,000 18,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	5	
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		a	
093	TERTIARY EDUCATION AFI			
0931 09310	TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO			
09310	GENERAL UNIVERSITIES/CO	ULLEGES/INSTITUTE	8	
MD4	8	argai		
	Malakand			
A039	TOTAL GENERAL		132,000	196,000
A03901	Stationery		38,000	79,000
001	Stationery		38,000	79,000
A03902	Printing and Publication		5,000	5,000
001	Printing and publication		5,000	5,000
A03905	Newspapers Periodicals and Books		5,000	8,000
A03907	Advertising & Publicity		74,000	74,000
001	Advertising and Publicity		74,000	74,000
A03970	Others		10,000	30,000
001	Others		10,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT		1.000	6,676,000
	BENEFITS			, , <u>, </u>
A041	TOTAL PENSION		1.000	6.676.000
A041	TOTAL TENSION			<u> </u>
A04114	Superannuation Encashment of L.P.R		1,000	6,676,000
A04114	Superannuation Encastiment of L.P.K		1,000	0,070,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000	_
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000	
A05216	Fin. Assis. to the families of		1 000	
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	60.000
AIJ	IVIAL ALIAMO AND MAINTENANCE		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
A131	TOTAL MACHINERY AND		19,000	30,000
	EQUIPMENT			
A13101	Machinery and Equipment		19,000	30,000
001	Machinery and Equipment		19,000	30,000

09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	i .		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 MD40		AIRS AND SERVICE AIRS AND SERVICE LLEGES/INSTITUTES	S	Rs	
	TOTAL FURNITURE AND FIXTURE		19,000	30,000	
A13201	Furniture and Fixture		19,000	30,000	
Governi Malakai	ment Degree College Dargai nd	69,371,000	81,990,000		

09310	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES						
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED				
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES				
		2020-2021	2020-2021	2020-2021				
			Rs	Rs				
09	EDUCATION AFFAIRS AND S							
093	TERTIARY EDUCATION AFFA							
0931	TERTIARY EDUCATION AFFA							
09310	1 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES						
MD4042 Government Degree College Agra Malakand								
A01	TOTAL EMPLOYEES RELATED	_	16,169,000	14,458,000				
	EXPENSES.							
4.011	TOTAL BAY	27	0. (22. 000	8.422.000				
A011	TOTAL PAY	<u></u>	9,622,000	8,422,000				
A011-1	TOTAL PAY OF OFFICERS	18	6.394.000	5.149.000				
		_	, ,	, , <u>, </u>				
A01101	Total Basic Pay Of Officer	<u>18</u>	6,394,000	5,149,000				
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	3,228,000	3,273,000				
A01151	Total Basic Pay Other Staff	<u>19</u>	3,228,000	3,273,000				
A012	TOTAL ALLOWANCES		6.547.000	6.036.000				
A012	TOTAL ALLOWANCES	_	0,547,000	0,030,000				
A012-1	TOTAL REGULAR ALLOWANCES		6.545.000	6.034.000				
			, ,	, ,				
A01202	House Rent Allowance		954,000	809,000				
A01203	Conveyance Allowance		769,000	862,000				
A01207	Washing Allowance		7,000	7,000				
A01208	Dress Allowance		7,000	7,000				
A0120D	Integrated Allowance		11,000	11,000				
A01217	Medical Allowance		606,000	526,000				
A0121T	Adhoc Relief Allowance 2013		185,000	402,000				
A0121Z	Adhoc Relief Allowance-2014		58,000					
A01224	Entertainment Allowance			4,000				
A0122C	Adhoc Relief Allowance - 2015		115,000	98,000				
A0122M	Adhoc Releif Allowance 2016		771,000	615,000				
A0122Y	Ad-hoc Relief Allowance 2017		813,000	842,000				
A01233	Unattractive Area Allowance	_	808,000 404,000	400,000				
001 A0123G	Unattractive Area Allowance Ad-hoc Relief Allowance-2018		404,000 813,000	400,000 842,000				
A0123G A0123P	Ad-noc Relief Allowance 2019		813,000 579,000	601,000				
A0123P A01270	Other		49 000 49 000	8.000				
001	Others	_	49,000	8,000				
001			12,000	3,000				

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AF				
09310	O1 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S		
MD4	042 Government Degree College A	gra Malakand			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		323,000	770,000	
A032	TOTAL COMMUNICATIONS		33,000	73,000	
A03201	Postage and Telegraph		3,000	4,000	
A03202	Telephone and Trunk Call		30,000	69,000	
A033	TOTAL UTILITIES		84,000	400,000	
A03303	Electricity		83.000	200.000	
001	Electricity		83,000	200,000	
A03304	Hot and Cold Weather Charges		1,000	200,000	
A038	TOTAL TRAVEL &		173,000	200.000	
11030	TRANSPORTATION				
A03805	Travelling Allowance		173,000	200,000	
001	Travelling Allowance		173,000	200,000	
A039	TOTAL GENERAL		33,000	97,000	
A03901	Stationery		15,000	25,000	
001	Stationery		15,000	25,000	
	Newspapers Periodicals and Books		5,000	1,000	
A03905				46,000	
A03905 A03907	Advertising & Publicity		8,000	4 0,000	
	Advertising & Publicity Advertising and Publicity		8,000	46,000	
A03907					

0931	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND ST TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/COI	AIRS AND SERVICES AIRS AND SERVICES	Rs	Rs	
MD40	O42 Government Degree College Agr	a Malakand			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,000	
A041	TOTAL PENSION	_	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	35,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	15,000	20,000	
A13101	Machinery and Equipment	<u> </u>	15,000	20,000	
001	Machinery and Equipment		15,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE	_	15,000	15,000	
A13201	Furniture and Fixture		15,000	15,000	
Govern	nment Degree College Agra Malakand		16,524,000	15,265,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND ETERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	s s	A.S	
MD40	O43 Government Girls Degree Colle Malakand.	ege Dargai			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		40,030,000	38,669,000	
A011	TOTAL PAY	<u>50</u>	24,857,000_	23,702,000	
A011-1	TOTAL PAY OF OFFICERS	33	21,834,000	20,717,000	
A01101	Total Basic Pay Of Officer	33	21,834,000	20,717,000	
A011-2	TOTAL PAY OF OTHER STAFF	17.	3,023,000	2,985,000	
A01151	Total Basic Pay Other Staff	17	3,023,000	2,985,000	
A012	TOTAL ALLOWANCES		15,173,000	14,967,000	
A012-1	TOTAL REGULAR ALLOWANCES		15,171,000	14,965,000	
A01201	Senior Post Allowance		13,000	6,000	
A01202	House Rent Allowance		2,344,000	2,312,000	
A01203	Conveyance Allowance		1,645,000	2,140,000	
A01207	Washing Allowance		9,000	14,000	
A01208	Dress Allowance		11,000	10,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		1,100,000	1,073,000	
A0121T	Adhoc Relief Allowance 2013		399,000	398,000	
A01224	Entertainment Allowance		31,000	27,000	
A0122C	Adhoc Relief Allowance - 2015		273,000	273,000	
A0122M			1,701,000	1,673,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,276,000	2,370,000	
A01233	Unattractive Area Allowance		1,842,000	922,000	
001	Unattractive Area Allowance		921,000	922,000	
A01238	Charge allowance		7,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018		2,256,000	2,370,000	
A0123P	Ad-hoc Relief Allowance 2019		1,223,000	1,303,000	
A01270	Other	•	30,000	60,000	

		DLLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S		
MD40	O43 Government Girls Degree Coll Malakand.	ege Dargai			
001	Others		30,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274	Medical Charges		1.000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		583,000	1,061,000	
A032	TOTAL COMMUNICATIONS		57,000	87,000	
A03201	Postage and Telegraph		4,000	7,000	
A03202	Telephone and Trunk Call		53,000	80,000	
A033	TOTAL UTILITIES		151,000	301,000	
A03303	Electricity		150.000	180.000_	
001	Electricity		150,000	180,000	
A03304	Hot and Cold Weather Charges		1,000	121,000	
A038	TOTAL TRAVEL & TRANSPORTATION		229,000	408,000	
A03805	Travelling Allowance		225,000	400,000	
001	Travelling Allowance		225,000	400,000	
A03808	Conveyance Charges		4,000	8,000	
001	Conveyance Charges		4,000	8,000	
A039	TOTAL GENERAL		146,000	265,000	
A03901	Stationery		23,000	60,000	
001 A03902	Stationery Printing and Publication		23,000	60,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
MD40	O43 Government Girls Degree Collo Malakand.	ege Dargai			
001 A03905 A03907 001 A03970 001	Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		15,000 5,000 95,000 95,000 8,000 8,000	60,000 10,000 90,000 90,000 45,000 45,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	203,000	
A041	TOTAL PENSION		1,000	203,000	
A04114	Superannuation Encashment of L.P.R		1,000	203,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		34,000	70,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	40,000	
A13201	Furniture and Fixture		15,000	40,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 MD4043	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFT TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO. Government Girls Degree Coll Malakand.	FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTE	ES	Rs	
Government Malakand.	Girls Degree College Dargai		40,649,000	40,004,000	

0931	01 GENERAL UNIVERSITIES/C	COLLEGES/INSTITUTES	5	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS ANI		a	
093	TERTIARY EDUCATION A			
0931 09310	TERTIARY EDUCATION AND GENERAL UNIVERSITIES/O			
03310	OENERAL UNIVERSITIES/	JOLLEGES/INSTITUTE	S	
MD40	044 Government Degree College	Batkhela		
	Malakand.			
A01	TOTAL EMPLOYEES RELATED		29,409,000	31,346,000
	EXPENSES.			
			.	.
A011	TOTAL PAY	<u>44</u>	17,627,000	19,481,000
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	14.004.000	16.048.000
		_		
A01101	Total Basic Pay Of Officer	<u>26</u>	13,665,000	15,608,000
A01102	Personal pay		339,000	440,000
		40		
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>	3,623,000	3,433,000
A01151	Total Basic Pay Other Staff	18	3 622 000	3.433.000
A01131	Total Basic Fay Other Staff		1,07.7.,000	1, 3 13,000
A01152	Personal pay		1,000	
	* -			
A012	TOTAL ALLOWANCES		11,782,000	11,865,000
				44.000
A012-1	TOTAL REGULAR ALLOWANCES		11,757,000_	11,863,000
A01201	Senior Post Allowance		30,000	30,000
A01201 A01202	House Rent Allowance		1,609,000	1,723,000
A01203	Conveyance Allowance		1,152,000	1,360,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		5,000	10,000
A01217	Medical Allowance		942,000	957,000
A0121T	Adhoc Relief Allowance 2013		354,000	359,000
A01224	Entertainment Allowance		23,000	30,000
A0122C	Adhoc Relief Allowance - 2015		243,000	247,000
A0122M	Adhoc Releif Allowance 2016		1,374,000	1,395,000
A0122N	Special Conveyance Allowance		28,000	36,000
	to Disbaled Employees		4.04=.000	
A0122Y	Ad-hoc Relief Allowance 2017		1,815,000	1,948,000
A01233	Unattractive Area Allowance		1,318,000	679,000

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	ES	Rs	
MD40	O44 Government Degree College B Malakand.	atkhela			
001	Unattractive Area Allowance		659,000	679,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,814,000	1,948,000	
A0123P	Ad-hoc Relief Allowance 2019		942,000	993,000	
A01270	Other		83,000	123,000	
001	Others		83,000	123,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	25,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		24,000	1,000	
001	Leave Salary		24,000	1,000	
A03	TOTAL OPERATING EXPENSES		301,000	555,000	
A032	TOTAL COMMUNICATIONS		34,000	44,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		30,000	40,000	
A033	TOTAL UTILITIES		114,000	319,000	
102202	THE ACCOUNT		112 000	250,000	
A03303 001	Electricity		113,000 113,000	<u>250,000</u> 250,000	
A03304	Electricity Hot and Cold Weather Charges		1,000	250,000 69,000	
	C				
A038	TOTAL TRAVEL & TRANSPORTATION		117,000	154,000	
A03805	Travelling Allowance		113,000	150,000	
	Travelling Allowance		113,000	150,000	
001			- ,		
001 A03808	Conveyance Charges		4,000	4,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
JNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
	EDVICATION APPARE AND	GEDVICEG	Rs	Rs	
09	EDUCATION AFFAIRS AND		C		
093 0931	TERTIARY EDUCATION AFT TERTIARY EDUCATION AFT				
0931					
09310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	5		
MD40	044 Government Degree College Ba Malakand.	atkhela			
A039	TOTAL GENERAL		36,000	38,000	
A03901	Stationery		23 000	23.000	
001	Stationery		23,000	23,000	
A03905	Newspapers Periodicals and Books		5,000	7,000	
A03970	Others		8,000	8,000	
001	Others		8,000	8,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,858,000	
A041	TOTAL PENSION		1,000	1,858,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,858,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000_	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	
A13101	Machinery and Equipment		15,000	15,000	
001	Machinery and Equipment		15,000	15,000	
	TOTAL FURNITURE AND		15,000		

093101	GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 093101 MD4044	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO Government Degree College Ba Malakand.	FAIRS AND SERVICES FAIRS AND SERVICES DLLEGES/INSTITUTES	\mathbf{S}	Rs	
A13201 Furn	iture and Fixture		15,000	15,000	
Government Malakand.	Degree College Batkhela		29,742,000	33,790,000	

0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
00		GEDINGEG	Rs	Rs	
09	EDUCATION AFFAIRS AND		7.G		
093	TERTIARY EDUCATION AS				
0931 09310	TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C				
07310	JI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	.		
MD40	046 Government Girls Degree Col	lege Thana			
	Malakand.				
A01	TOTAL EMPLOYEES RELATED		35,972,000	38,826,000	
	EXPENSES.				
4011	TOTAL DAY	5(31 2 83 000	22 041 000	
A011	TOTAL PAY	<u>56</u>	21,673,000	23,841,000	
A011-1	TOTAL PAY OF OFFICERS	<u>29</u>	16.571.000	18.654.000	
11011		_		, , , , , , , , , , , , , , , , , , , ,	
A01101	Total Basic Pay Of Officer	<u>29</u>	16,571,000	18,654,000	
	•				
A011-2	TOTAL PAY OF OTHER STAFF	<u>27</u>	5,102,000	5,187,000	
A01151	Total Basic Pay Other Staff	27	5,102,000	5,187,000	
A012	TOTAL ALLOWANCES		14.299.000	14.985.000	
A012	TOTAL ALLOWANCES		14,299,000	14,983,000	
A012-1	TOTAL REGULAR ALLOWANCES		14,297,000	14,983,000	
A01201	Senior Post Allowance			15,000	
A01202	House Rent Allowance		2,174,000	2,401,000	
A01203	Conveyance Allowance		1,299,000	1,760,000	
A01207	Washing Allowance		14,000	13,000	
A01208	Dress Allowance		13,000	13,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		1,113,000	1,191,000	
A0121T A01224	Adhoc Relief Allowance 2013 Entertainment Allowance		380,000 24,000	402,000 36,000	
A01224 A0122C	Adhoc Relief Allowance - 2015		262,000	278,000	
A0122M			1,532,000	1,649,000	
A0122N	Special Conveyance Allowance		91,000	36,000	
	to Disbaled Employees		- ,	,	
A0122Y	Ad-hoc Relief Allowance 2017		2,104,000	2,384,000	
A01233	Unattractive Area Allowance		1,856,000	986,000	
001	Unattractive Area Allowance		928,000	986,000	
A01238	Charge allowance		2,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		2,104,000	2,384,000	

0931	01 GENERAL UNIVERSITIES/CC	DLLEGES/INSTITUTES	8		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
MD40	O46 Government Girls Degree Colle Malakand.	ege Thana			
A0123P A01270	Ad-hoc Relief Allowance 2019 Other		1,318,000	1,402,000 15,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	(NG TA)	2,000	2,000	
A01274 001 A01278	Medical Charges Medical Charges Leave Salary		1,000 1,000 1,000	1,000 1,000 1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		562,000	1,294,000	
A032	TOTAL COMMUNICATIONS		36,000	45,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		6,000 30,000	5,000 40,000	
A033	TOTAL UTILITIES		263,000	513,000	
A03301 A03303	Gas Electricity		113,000 150,000	213,000	
001	Electricity		150,000	300,000	
A036	TOTAL MOTOR VEHICLES		_	70,000	
A03603	Registration			70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		113,000	493,000	
A03805 001	Travelling Allowance Travelling Allowance		105,000 105,000	487,000 487,000	
A03808 001	Conveyance Charges Conveyance Charges		8,000 8,000	6,000 6,000	

0931	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	S	Rs		
MD40	O46 Government Girls Degree Colle Malakand.	ege Thana				
A039	TOTAL GENERAL		150,000	173,000		
A03901 001 A03902	Stationery Stationery Printing and Publication		19,000 19,000	19,000 19,000 18,000		
A03905 A03907 001	Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity		5,000 120,000 120,000	5,000 121,000 121,000		
A03970 001	Others		6,000	10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000		
A041	TOTAL PENSION		1,000	1,000		
A04114	Superannuation Encashment of L.P.R		1,000	1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000		
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000_		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000		
001 A13	Fin. Assis. to the families of G.Serv. who ex TOTAL REPAIRS AND MAINTENANCE	p	1,000	1,000 16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	8,000 8,000		

UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICES	S		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICES	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
MD4046	Government Girls Degree Colle	ege Thana			
	Malakand.				
A132 TOT	TAL FURNITURE AND		8,000	8,000	
FIX	TURE				
A13201 Furn	niture and Fixture		8,000	8,000	
Covernment	Girls Degree College Thana		36,552,000	40,138,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	ES	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
min lak	TOOLING OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	_020 2021	
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AFI			
0931	TERTIARY EDUCATION AFI			
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTI	ES	
MD42	234 Govt Degree College Totakan,	Malakand		
1,110-12	201 Gove Degree Conege Tourism,	TYTUIUI MITO		
A01	TOTAL EMPLOYEES RELATED		32,462,000	31,981,000
	EXPENSES.			
A011	TOTAL PAY	<u>39</u>	19,873,000	19,846,000
4011 1	TOTAL DAY OF OFFICERS	24	17 750 000	17 020 000
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	16,758,000	16,930,000
A01101	Total Basic Pay Of Officer	24	16.734.000	16 844 000
7101101	Tom Busic Fu _j of Officer			,,
A01102	Personal pay		24,000	86,000
			,	,
A011-2	TOTAL PAY OF OTHER STAFF	<u> 15</u>	3,115,000	2,916,000
			•	
A01151	Total Basic Pay Other Staff	<u>15</u>	3,115,000	2,916,000
A012	TOTAL ALLOWANCES		12,589,000	12,135,000
4012.1	TOTAL DECLIFAR ALLOWANCES		12 470 000	12 122 000
A012-1	TOTAL REGULAR ALLOWANCES		12,470,000	12,133,000
A01201	Senior Post Allowance		12,000	15,000
A01201 A01202	House Rent Allowance		1,738,000	1,738,000
A01202 A01203	Conveyance Allowance		1,738,000	1,473,000
A01203 A01207	Washing Allowance		9,000	9,000
A01207 A01208	Dress Allowance		9,000	9,000
A01200 A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		937,000	918,000
A01217	Adhoc Relief Allowance 2013		409,000	395,000
A01224	Entertainment Allowance		27,000	31,000
A0122C	Adhoc Relief Allowance - 2015		284,000	270,000
A0122M			1,451,000	1,418,000
A0122N	Special Conveyance Allowance		4,000	36,000
	to Disbaled Employees		,	****
A0122Y	Ad-hoc Relief Allowance 2017		1,945,000	1,982,000
A01233	Unattractive Area Allowance		1,344,000	656,000
001	Unattractive Area Allowance		672,000	656,000
A01238	Charge allowance		6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,943,000	1,982,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES		245	
093	TERTIARY EDUCATION AF		S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
09310					
MD42	Govt Degree College Totakan,	Malakand			
A0123P	Ad-hoc Relief Allowance 2019		1,118,000	1,093,000	
A01270	Other		77,000	90,000	
001	Others		77,000	90,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	119,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		118,000	1,000	
001	Leave Salary		118,000	1,000	
A03	TOTAL OPERATING EXPENSES		538,000	717,000	
A032	TOTAL COMMUNICATIONS		23,000	70,000	
A032	TOTAL COMMUNICATIONS		2.3,000		
A03202	Telephone and Trunk Call		23,000	70,000	
A033	TOTAL UTILITIES		376,000	460,000	
A033	TOTAL UTLITIES		.1/0,000		
A03303	Electricity		375,000	260,000	
001	Electricity		375,000	260,000	
A03304	Hot and Cold Weather Charges		1,000	200,000	
A038	TOTAL TRAVEL &		83,000	121 000	
AUSO	TRANSPORTATION			121,000	
	TRANSI ORTATION				
A03805	Travelling Allowance		75,000	120,000	
001	Travelling Allowance		75,000	120,000	
A03808	Conveyance Charges		8,000	1,000	
001	Conveyance Charges		8,000	1,000	
4.020	TOTAL CENEDAL		54,000	<i>((</i> 000	
A039	TOTAL GENERAL		56,000	66,000	
			4- 000	15.000	
A03901	Stationery		15,000	15,000	
001	Stationery		15,000	15,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	

09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		Rs	Rs
141542	,	Widana		
A03907	Advertising & Publicity		31,000	31,000
001	Advertising and Publicity		31,000	31,000
A03970	Others		5,000	10,000
001	Others		5,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,406,000
A041	TOTAL PENSION	_	1,000	1,406,000
A04114	Superannuation Encashment of L.P.R		1,000	1,406,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000_
001	Fin. Assis. to the families of G.Serv. who exp)	1,000	1,000
Govt D	egree College Totakan, Malakand		33,002,000	34,105,000

0931	101 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		ng.	
093	TERTIARY EDUCATION AFI			
0931 0931				
09310	UI GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	3	
MD4	235 Govt Girls Degree College Jola	agram. Mala		
	kand	<i>,</i> 		
A01	TOTAL EMPLOYEES RELATED		28,311,000	25,790,000
	EXPENSES.			
			-	
A011	TOTAL PAY	<u>44</u>	17,069,000	15,644,000
A011-1	TOTAL PAY OF OFFICERS	28	15.155.000	13.510.000
11011-1	TOTAL TAT OF OFFICERO		1-19 1-1-19111111	**************************************
A01101	Total Basic Pay Of Officer	28	15,077,000	13,492,000
	-			
A01102	Personal pay		78,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	1,914,000	2,134,000
A 01151	Total Davis Day Other St SS	16	1.014.000	2 124 000
A01151	Total Basic Pay Other Staff	<u>16</u>	1,914,000	2,134,000
A012	TOTAL ALLOWANCES		11.242.000	10,146,000
				
A012-1	TOTAL REGULAR ALLOWANCES		11,132,000	10,082,000
	Senior Post Allowance		15,000	3,000
A01202	House Rent Allowance		1,731,000	1,611,000
A01203	Conveyance Allowance		1,213,000	1,388,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		9,000	5,000
A01217	Medical Allowance		828,000	755,000
A0121T	Adhoc Relief Allowance 2013		294,000	236,000
A01224	Entertainment Allowance		10,000	6,000
A0122C	Adhoc Relief Allowance - 2015		196,000	161,000
A0122M	Adhoc Releif Allowance 2016		1,199,000	1,069,000
A0122Y	Ad-hoc Relief Allowance 2017		1,651,000	1,571,000
A01233	Unattractive Area Allowance		1,404,000	680,000
001	Unattractive Area Allowance		702,000	680,000
A01238	Charge allowance		7,000	1,000
A0123G	_		1,651,000	1,571,000
A0123P	Ad-hoc Relief Allowance 2019		851,000	896,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
MD42	235 Govt Girls Degree College Jola kand	agram, Mala			
A01270	Other		53,000	109,000	
001	Others		53,000	109,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	110,000	64,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		109,000	63,000	
001	Leave Salary		109,000	63,000	
A03	TOTAL OPERATING EXPENSES		259,000	804,000	
A032	TOTAL COMMUNICATIONS		27,000	61,000	
A03201	Postage and Telegraph		4,000	1,000	
A03202	Telephone and Trunk Call		23,000	60,000	
A033	TOTAL UTILITIES		35,000	520,000	
A03303	Electricity		34 000	350.000_	
001	Electricity		34,000	350,000	
A03304	Hot and Cold Weather Charges		1,000	170,000	
A038	TOTAL TRAVEL & TRANSPORTATION		154,000	158,000	
A03805	Travelling Allowance		150,000	150,000	
001	Travelling Allowance		150,000	150,000	
A03808	Conveyance Charges		4,000	8,000	
001	Conveyance Charges		4,000	8,000	
A039	TOTAL GENERAL		43,000	65,000_	
A03901	Stationery		15,000	20,000	
103701	Stationery		15,000	20,000	

0931	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs		
MD42	235 Govt Girls Degree College Jole kand	agram, Mala				
A03902 001 A03905 A03907 001 A03970 001	Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		3,000 3,000 5,000 15,000 15,000 5,000	3,000 3,000 7,000 15,000 15,000 20,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,695,000		
A041	TOTAL PENSION		1,000	1,695,000		
A04114	Superannuation Encashment of L.P.R		1,000	1,695,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000		
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000		
001	Fin. Assis. to the families of G.Serv. who ex	xp	1,000	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	40,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	15,000_		
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	15,000 15,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000	25,000		
A13201	Furniture and Fixture		8,000	25,000		

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
MD4235	Govt Girls Degree College Jola	ngram, Mala			
	kand				
Govt Girls	Degree College Jolagram, Mala		28,588,000	28,330,000	
kand					

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
00	EDUCATION ARRAING AND	CEDIMOEC	Rs	Rs	
09	EDUCATION AFFAIRS AND		20		
093 0931	TERTIARY EDUCATION AFT TERTIARY EDUCATION AFT				
0931					
0/310	GENERAL UNIVERSITIES/CV	JEEEGES/INSTITUTE	10		
MD42	248 Government Girls Degree Coll	ege Batkhela			
	Malakand	8			
A01	TOTAL EMPLOYEES RELATED		28,624,000	30,115,000	
	EXPENSES.				
4011	TOTAL DAY	41	15 050 000	10 515 000	
A011	TOTAL PAY	<u>41</u>	<u> 17,070,000</u> _	18,515,000	
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	14.080.000	15.695.000	
		_			
A01101	Total Basic Pay Of Officer	<u> 26</u>	14,080,000	15,695,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	2,990,000	2,820,000	
401151	Track Brain Barr Od - 60 66	15	2 000 000	2 020 000	
A01151	Total Basic Pay Other Staff	<u>15</u>	2,990,000	2,820,000	
A012	TOTAL ALLOWANCES		11.554.000	11.600.000	
A012	TOTAL ALLOWANCES		11,74,11111	11;1101;1101	
A012-1	TOTAL REGULAR ALLOWANCES		11,488,000	11,598,000	
A01201	Senior Post Allowance		1,000	12,000	
A01202			1,667,000	1,857,000	
A01203	Conveyance Allowance		1,538,000	1,472,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance Adhoc Relief Allowance 2013		801,000	857,000	
A0121T A01224	Entertainment Allowance		288,000 11,000	318,000 27,000	
A01224 A0122C	Adhoc Relief Allowance - 2015		204,000	215,000	
A0122C A0122M			1,195,000	1,267,000	
A0122M	Special Conveyance Allowance		12,000	1,207,000	
1101221	to Disbaled Employees		12,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,659,000	1,851,000	
A01233	Unattractive Area Allowance		1,376,000	714,000	
001	Unattractive Area Allowance		688,000	714,000	
A01238	Charge allowance			7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,659,000	1,851,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	OI GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE:	9		
MD42	248 Government Girls Degree Colle Malakand	ege Batkhela			
4.0122D	A.11 P.11 C.411 2010		000 000	1.027.000	
A0123P	Ad-hoc Relief Allowance 2019		999,000	1,037,000	
A01250 001	Incentive Allowance Incentive Allowance	•	15,000 15,000		
A01270	Other		34.000	84.000	
001	Others	•	34,000	84,000	
001	Sales		21,000	0.,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	66,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		65,000	1,000	
001	Leave Salary		65,000	1,000	
A03	TOTAL OPERATING EXPENSES		312,000	679,000	
A032	TOTAL COMMUNICATIONS		45,000	57,000	
A03201	Postage and Telegraph		7,000	7,000	
A03202	Telephone and Trunk Call		38,000	50,000	
A033	TOTAL UTILITIES		69,000	350,000	
102205	THE SECTION		20.000	150.000	
A03303 001	Electricity Electricity		68,000	150,000 150,000	
A03304	Hot and Cold Weather Charges		68,000 1,000	200,000	
A03304	That and Cold weather Charges		1,000	200,000	
A038	TOTAL TRAVEL &		128,000	235,000	
	TRANSPORTATION				
A03805	Travelling Allowance		113,000	220,000	
001	Travelling Allowance		113,000	220,000	
A03808	Conveyance Charges		15,000	15,000	

15,000

15,000

001 Conveyance Charges

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	•	
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AFF 0931 TERTIARY EDUCATION AFF 093101 GENERAL UNIVERSITIES/CO		FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
MD42	248 Government Girls Degree Coll Malakand	lege Batkhela		
A039	TOTAL GENERAL		70,000	37,000
A03901	Stationery		15 000	20.000
001	Stationery		15,000	20,000
A03902	Printing and Publication		30.000	1.000
001	Printing and publication		30,000	1,000
A03905	Newspapers Periodicals and Books		5,000	5,000
A03907	Advertising & Publicity		15.000	1.000
001	Advertising and Publicity		15,000	1,000
A03970	Others		5,000	10.000
001	Others		5,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000
A041	TOTAL PENSION		1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who ex-	кр	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	5,000
A13101	Machinery and Equipment		10,000	5,000

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	ULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
MD4248	Government Girls Degree Colle Malakand	ege Batkhela			
A132 TO	OTAL FURNITURE AND		10,000	5,000	
FIX	XTURE				
A13201 Fur	rniture and Fixture		10,000	5,000	
Governmen	nt Girls Degree College Batkhela		28,958,000	30,806,000	
Malakand					

0021	01 CENEDAL INITEROPERACE	T T DODO/INIONIMI			
0931	01 GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	a)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI	FAIRS AND SERVICE		Rs	
09310	O1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	ES		
MD42	277 Government Degree College Pa d	alai, Malakan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		18,132,000	17,137,000	
A011	TOTAL PAY	<u>40</u>	10,662,000	10,252,000	
A011-1	TOTAL PAY OF OFFICERS	<u>25</u>	7,651,000	7,307,000	
A01101	Total Basic Pay Of Officer	25	7,651,000	7,307,000	
A011-2	TOTAL PAY OF OTHER STAFF	15	3,011,000	2,945,000	
A01151	Total Basic Pay Other Staff	<u>15</u>	3,011,000	2,945,000	
A012	TOTAL ALLOWANCES		7,470,000	6,885,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,468,000	6,883,000	
A01202	House Rent Allowance		1,038,000	1,012,000	
	Conveyance Allowance		922,000	995,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		571,000	547,000	
A0121T	Adhoc Relief Allowance 2013		165,000	159,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		114,000	110,000	
A0122M			762,000	723,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,014,000	1,026,000	
A01233	Unattractive Area Allowance		946,000	454,000	
001	Unattractive Area Allowance		473,000	454,000	
A0123G	Ad-hoc Relief Allowance-2018		1,014,000	1,026,000	
A0123P	Ad-hoc Relief Allowance 2019		655,000	660,000	
A01270	Other		232,000	136,000	
001	Others		232,000	136,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
0.0		anni ana	Rs	Rs	
09	EDUCATION AFFAIRS AND		ıa		
093 0931	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO				
09310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	3		
MD42	277 Government Degree College Pa d	alai, Malakan			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	2,000	
A01274	Medical Charges		1.000	1 000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		203,000	620,000	
A032	TOTAL COMMUNICATIONS		23,000	34,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		19,000	30,000	
A033	TOTAL UTILITIES		61,000	280,000	
A03303	Electricity		60,000	100,000	
001	Electricity		60,000	100,000	
A03304	Hot and Cold Weather Charges		1,000	180,000	
A038	TOTAL TRAVEL &		75,000	220.000	
71050	TRANSPORTATION			2111,1111	
A03805	Travelling Allowance		75,000	220,000	
001	Travelling Allowance		75,000	220,000	
A039	TOTAL GENERAL		44,000	86,000	
			,	,	
A03901	Stationary		23 000	30.000_	
A03901 001	Stationery Stationery		23,000	30,000	
A03902	Printing and Publication		<u>8,000</u>	22,000	
001	Printing and publication		8,000	22,000	
A03905	Newspapers Periodicals and Books		5,000	8,000	
A03970	Others		8.000	26.000	
001	Others		8,000	26,000	
001			0,000	,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310		5	Rs		
MD42	277 Government Degree College Pa d	lai, Malakan			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000_	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp)	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	16,000	112,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	8,000	100,000	
A13101 001	Machinery and Equipment Machinery and Equipment	-	8,000 8,000	100,000	
A132	TOTAL FURNITURE AND FIXTURE	-	8,000	12,000	
A13201	Furniture and Fixture		8,000	12,000	
Govern	nment Degree College Palai, Malakan		18,353,000	17,871,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	 S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES		
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S	
0931	TERTIARY EDUCATION AF			
09310	1 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S	
3 5D 46				
MR40	Government Post Graduate C	ollege Mardan		
A01	TOTAL EMPLOYEES RELATED		173,230,000	169.603.000
	EXPENSES.		, ,	, , ,
A011	TOTAL PAY	<u>215</u>	109,661,000	106,067,000
A011-1	TOTAL PAY OF OFFICERS	128	92,428,000	88,456,000
			, , ,	. ,
A01101	Total Basic Pay Of Officer	<u>128</u>	92,400,000	88,253,000
A01102	Personal pay		28,000	203,000
A011-2	TOTAL PAY OF OTHER STAFF	87	17.233.000	17.611.000
		_	, ,	, , ,
A01151	Total Basic Pay Other Staff	<u>87.</u>	17,223,000	17,575,000
A01152	Personal pay		10,000	36,000
A012	TOTAL ALLOWANCES		63.569.000	63,536,000
A012	TOTAL ALLOWANCES		03,302,000	0.3, 3.30, 0.00
A012-1	TOTAL REGULAR ALLOWANCES		63,567,000	62,760,000
A01201	Senior Post Allowance		92,000	81,000
A01202	House Rent Allowance		9,345,000	9,009,000
A01203	Conveyance Allowance		7,965,000	8,318,000
A01207	Washing Allowance		46,000	41,000
A01208	Dress Allowance		43,000	38,000
A0120D	Integrated Allowance		38,000	38,000
A0120X	Adhoc Allowance - 2010			89,000
A01217	Medical Allowance		5,193,000	4,945,000
A0121A	Ad - hoc Allowance - 2011			16,000
A0121M	Adhoc Relief Allowance - 2012			26,000
A0121T	Adhoc Relief Allowance 2013		2,136,000	1,989,000
A0121Z	Adhoc Relief Allowance-2014			9,000
A01224	Entertainment Allowance		153,000	178,000
A0122C	Adhoc Relief Allowance - 2015		1,428,000	1,333,000
A0122M	Adhoc Releif Allowance 2016		7,967,000	7,491,000

	.01 GENERAL UNIVERSITIES/CO	DEEDES/INSTITUTES	•	
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		a	
093	TERTIARY EDUCATION AFI			
0931	TERTIARY EDUCATION AFI			
09310	O1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE:	S	
MR4	062 Government Post Graduate Co	ollege Mardan		
A0122N	Special Conveyance Allowance		252,000	252,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		10,691,000	10,600,000
A01238	Charge allowance		271,000	497,000
A0123G	Ad-hoc Relief Allowance-2018		10,694,000	10,600,000
A0123P	Ad-hoc Relief Allowance 2019		5,868,000	5,820,000
A01270	Other		1,385,000	1,390,000
001	Others		1,385,000	1,390,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	776,000
A01274	Medical Charges		1,000	621,000
001	Medical Charges		1,000	621,000
A01278	Leave Salary		1,000	155,000
001	Leave Salary		1,000	155,000
A03	TOTAL OPERATING EXPENSES		1,285,000	3,895,000
A032	TOTAL COMMUNICATIONS		81,000	620,000
A 02201	Destroy and Talagraph		6 000	20,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		6,000 75,000	20,000
AU32U2	reseptione and frunk Can		73,000	600,000
A033	TOTAL UTILITIES		452,000	1,522,000
A03301	Gas		113,000	312,000
A03303	Electricity		338,000	1,200,000
001	Electricity		338,000	1,200,000
A03304	Hot and Cold Weather Charges		1,000	10,000
A038	TOTAL TRAVEL &		271,000	795,000
	TRANSPORTATION			
A03805	Travelling Allowance		263,000	775,000
A03805 001	Travelling Allowance Travelling Allowance		263,000 263,000	775,000 775,000
	_		, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
MR4	062 Government Post Graduate Co	ollege Mardan			
A039	TOTAL GENERAL		481,000	958,000	
A03901 001 A03905 A03907 001 A03970	Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		5,000 5,000 8,000 450,000 450,000 18,000	120,000 120,000 8,000 750,000 750,000 80,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	3,566,000	
A041	TOTAL PENSION		1,000	3,566,000	
A04114	Superannuation Encashment of L.P.R		1,000	3,566,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-	
A052	TOTAL GRANTS-DOMESTIC		1,000		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	p	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	120,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	60,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	60,000 60,000	

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
	CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 MR4062	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTES	$\hat{\mathbf{S}}$	Rs	
	OTAL FURNITURE AND XTURE		15,000	60,000	
A13201 Fu	urniture and Fixture		15,000	60,000	
Governmen	nt Post Graduate College Mardan		174,547,000	177,184,000	

000	04		<u> </u>	
0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTES	8	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
00	EDUCATION AFFADS AND	. GEDINGEG	Rs	Rs
09	EDUCATION AFFAIRS AND		C.	
093 0931	TERTIARY EDUCATION AF TERTIARY EDUCATION AF			
09310				
0/310	GENERAL CIVILEDITIES/C	OLLEGES/INSTITUTE	S	
MR4(O63 Government Degree College (Mardan	Male) Toro		
4.04	TOTAL PLAN OVER STATES		AR (04.000	26.484.000
A01	TOTAL EMPLOYEES RELATED		37,694,000	36,174,000
	EXPENSES.			
A011	TOTAL PAY	<u>47</u>	23,677,000	22.714.000
11011				, 1, 1HHI
A011-1	TOTAL PAY OF OFFICERS	28	19,491,000	18,833,000
A01101	Total Basic Pay Of Officer	28	19,491,000	18,833,000
1011.2	TOTAL DAY OF OTHER STATE	10	4 107 000	2 001 000
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	4,186,000	3,881,000
A01151	Total Basic Pay Other Staff	<u>19</u>	4 186 000	3.881.000
1101131	Zomi Danie Faj Oniel Duni		<u> </u>	.,,
A012	TOTAL ALLOWANCES		14,017,000	13,460,000
			•	•
A 0.1.2. 1	TOTAL DECLILAD ALLOWANCES		12 050 000	12 459 000
A012-1	TOTAL REGULAR ALLOWANCES		13,958,000	13,458,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		2,158,000	2,106,000
A01203	Conveyance Allowance		1,938,000	1,932,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		1,154,000	1,078,000
A0121T	Adhoc Relief Allowance 2013		439,000	403,000
A01224	Entertainment Allowance		37,000	37,000
A0122C	Adhoc Relief Allowance - 2015		298,000	274,000
A0122M	Adhoc Releif Allowance 2016		1,716,000	1,600,000
A0122Y	Ad-hoc Relief Allowance 2017		2,314,000	2,272,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,314,000	2,272,000
A0123P	Ad-hoc Relief Allowance 2019		1,308,000	1,281,000
A01270	Other		229,000	150,000
001	Others		229,000	150,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S		
MR40	O63 Government Degree College (Mardan	fale) Toro			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	59,000	2,000	
A01274	Medical Charges		1.000	1.000_	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		58,000	1,000	
001	Leave Salary		58,000	1,000	
A03	TOTAL OPERATING EXPENSES		273,000	835,000	
A032	TOTAL COMMUNICATIONS		20,000	14,000	
A03201	Postage and Telegraph		5,000	13,000	
A03201 A03202	Telephone and Trunk Call		15,000	1,000	
A03202	reteptione and Trunk Can		13,000	1,000	
A033	TOTAL UTILITIES		135,000	560,000	
A03303	Electricity		135,000	560,000	
001	Electricity		135,000	560,000	
A038	TOTAL TRAVEL &		61,000	153,000	
	TRANSPORTATION				
A03805	Travelling Allowance		53.000	137.000	
001	Travelling Allowance		53,000	137,000	
A03808	Conveyance Charges		8,000	16,000	
001	Conveyance Charges		8,000	16,000	
A039	TOTAL GENERAL		57,000	108,000	
				TO 000	
A03901	Stationery		26,000	50,000	
001	Stationery		26,000	50,000	
A03907	Advertising & Publicity		23,000	37,000	
001	Advertising and Publicity		23,000	37,000	
A03970	Others		8,000	21,000	
001	Others		8,000	21,000	

0931	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED								
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES				
		2020-2021	2020-2021	2020-2021				
00			Rs	Rs				
09 093	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF.							
0931	TERTIARY EDUCATION AFF.							
09310								
MR4(063 Government Degree College (M	ale) Toro						
MA	Mardan	inc) 1010						
A04	TOTAL EMPLOYEES' RETIREMENT	_	1.000	1.406.000				
1201	BENEFITS	_	, -	, , ,				
A041	TOTAL PENSION	_	1,000	1,406,000				
A04114	Superannuation Encashment of L.P.R		1,000	1,406,000				
A05	TOTAL GRANTS SUBSIDIES AND	_	1,000	1,000_				
	WRITE OFF LOANS							
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000				
A05216	Fin. Assis. to the families of	_	1,000	1,000				
001	G. Serv. who expire		1 000	1.000				
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000				
A13	TOTAL REPAIRS AND MAINTENANCE	_	30,000	62,000				
A131	TOTAL MACHINERY AND		15,000	31,000				
	EQUIPMENT							
A13101	Machinery and Equipment		15,000	31,000				
001	Machinery and Equipment		15,000	31,000				
A132	TOTAL FURNITURE AND	_	15,000	31,000				
	FIXTURE							
A13201	Furniture and Fixture		15,000	31,000				
	nment Degree College (Male) Toro		37,999,000	38,478,000				
Marda	n							

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2020 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2020 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-20	093	101 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	CS		
Page	FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
BUCATION AFFAIRS AND SERVICES 1	AND PAI	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
Description			2020-2021	2020-2021	2020-2021	
Description						
Description Territary Education Affairs and Services	00	EDVICATION AFFAIRS AND	GEDINGEG	Rs	Rs	
				EC		
MR4064 GOVERNMENT DEGREE College (Male) Takhtba i Mardan						
MR4064 Government Degree College (Male) Takhtba i Mardan						
Image: Comparison of the com	0731	GENERAL CHIVERSTIES/C	OLLEGES, II (STITE II	26		
A011 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 23 38,058,000 39,016,000. A011-1 TOTAL PAY OF OFFICERS 51 33,593,000 34,577,000. A011-1 TOTAL PAY OF OFFICERS 51 33,450,000 34,419,000. A011-2 Personal pay 143,000 158,000 A011-2 TOTAL PAY OF OTHER STAFF 22 4,465,000 4,439,000. A011-1 TOTAL PAY OF OTHER STAFF 22 4,465,000 4,439,000. A011-1 TOTAL Basic Pay Other Staff 22 4,465,000 23,453,000. A012-1 TOTAL ALLOWANCES 23,036,000 23,453,000. A012-1 TOTAL REGULAR ALLOWANCES 23,036,000 13,000 3,566,000 A01202 House Rent Allowance 3,000 3,566,000 3,171,000 A01203 Conveyance Allowance 30,000 3,171,000 A01208 Dress Allowance 12,000 8,000 A01208 Dress Allowance 12,000 A01209 Integrated Allowance 11,000 7,000 A01208 Dress Allowance 11,000 12,000 A01217 Medical Allowance 11,000 12,000 A01217 Adhoc Relief Allowance 11,795,000 1,718,000 A01217 Adhoc Relief Allowance 2013 764,000 799,000 A01224 Entertainment Allowance 45,000 37,000 A01224 Entertainment Allowance 2015 521,000 485,000 A01224 Adhoc Relief Allowance 2016 2,886,000 2,770,000 A0122N Special Conveyance Allowance 168,000 282,000 to Disbated Employees 1085,000 3,904,000 A01224 Ad-hoc Relief Allowance 2017 3,885,000 3,904,000 A01224 Ad-hoc Relief Allowance 2017 3,885,000 3,894,000 A01225 Ad-hoc Relief Allowance 2017 3,885,000 3,894,000 A01226 Ad-hoc Relief Allowance 2018 3,885,000 3,894,000 A01226 Ad-hoc Relief Allowance 2018 3,885,000 3,894,000 A01226 Ad-hoc Relief Allowance 2018 3,885,000 3,884,000 A01226 Ad-hoc Relief Allowance 2018 3,885,000 3,884,000 A01226	MR4	4064 Government Degree College (1	Male) Takhtba			
A011 TOTAL PAY		i Mardan				
A011 TOTAL PAY TA TOTAL PAY TA TOTAL PAY	4.01	TOTAL EMBLOYEES DELATED		(1.004.000	(2.4(0.000	
A011 TOTAL PAY TOTAL PAY TOTAL PAY OF OFFICERS TOTAL PAY OF OTHER STAFF TOT	AUI			01,094,000	04,407,000	
A011-1 TOTAL PAY OF OFFICERS 51 33,593,000 34,577,000 A01101 Total Basic Pay Of Officer 51 33,450,000 A01102 Personal pay 143,000 158,000 A011-2 TOTAL PAY OF OTHER STAFF 22 4,465,000 A011-3 TOTAL Basic Pay Other Staff 22 4,465,000 A012-4,339,000 A012-5 TOTAL ALLOWANCES 23,034,000 A012-1 TOTAL REGULAR ALLOWANCES 23,034,000 A012-1 TOTAL REGULAR ALLOWANCES 23,034,000 A012-1 TOTAL REGULAR ALLOWANCES 30,000 A012-2 House Rent Allowance 11,000 A012-2 TOTAL ALLOWANCE 11,000 A012-2 TOTAL ALLOWANCE AUTOMATICAL TOTAL ALLOWANCE A012-2 TOTAL ALLOWANCE AUTOMATICAL TOTAL ALLOWANCE A012-2 TOTAL ALLOWANCE AUTOMATICAL		EM ENGED.				
A011-1 TOTAL PAY OF OFFICERS 51 33.593,000 34.577,000 A01101 Total Basic Pay Of Officer 51 33.450,000 34.419,000 A01102 Personal pay	A011	TOTAL PAY	<u>73</u>	38,058,000	39,016,000	
A01101 Total Basic Pay Of Officer 51 33,450,000 34,419,000 158,000 A011-2 TOTAL PAY OF OTHER STAFF 22 4,465,000 4,439,000 A011-5 Total Basic Pay Other Staff 22 4,465,000 4,439,000 A0121 TOTAL ALLOWANCES 23,036,000 23,453,000 A012-1 TOTAL REGULAR ALLOWANCES 23,036,000 23,453,000 A012-1 TOTAL REGULAR ALLOWANCES 23,036,000 13,000 A012-1 TOTAL REGULAR ALLOWANCES 30,000 13,000 A012-1 TOTAL REGULAR ALLOWANCES 30,000 13,000 A012-1 TOTAL REGULAR ALLOWANCES 30,000 13,000 A012-1 TOTAL REGULAR ALLOWANCES 10,000 A012-1 TOTAL REGULAR ALLOWANCE 10,000 A012-1 TOTAL REGULAR ALLOWANCE 10,000 A012-1 TOTAL REGULAR ALLOWANCE 11,000 A012-1 TOTAL REGULAR ALLOWANCE 15,000 A012-1 TOTAL REGULAR ALLOWANCE 15,000 A012-1 TOTAL REGULAR ALLOWANCE 168,000 A012-1 TOTAL REGULAR ALLOWANCE 10,000 A012-1 TOTAL REGULAR ALLOWANCE 10,000 A012-1 TOTAL REGULAR ALLOWANCE 10,000 A012-1 TOTAL REGULAR ALLOWANCE 10,0			_			
A01101 Total Basic Pay Of Officer 51 33,450,000 34,419,000 158,000 A011-2 TOTAL PAY OF OTHER STAFF 22 4,465,000 4,439,000 A011-5 Total Basic Pay Other Staff 22 4,465,000 4,439,000 A0121 TOTAL ALLOWANCES 23,036,000 23,453,000 A012-1 TOTAL REGULAR ALLOWANCES 23,036,000 23,453,000 A012-1 TOTAL REGULAR ALLOWANCES 23,036,000 13,000 A012-1 TOTAL REGULAR ALLOWANCES 30,000 13,000 A012-1 TOTAL REGULAR ALLOWANCES 30,000 13,000 A012-1 TOTAL REGULAR ALLOWANCES 30,000 13,000 A012-1 TOTAL REGULAR ALLOWANCES 10,000 A012-1 TOTAL REGULAR ALLOWANCE 10,000 A012-1 TOTAL REGULAR ALLOWANCE 10,000 A012-1 TOTAL REGULAR ALLOWANCE 11,000 A012-1 TOTAL REGULAR ALLOWANCE 15,000 A012-1 TOTAL REGULAR ALLOWANCE 15,000 A012-1 TOTAL REGULAR ALLOWANCE 168,000 A012-1 TOTAL REGULAR ALLOWANCE 10,000 A012-1 TOTAL REGULAR ALLOWANCE 10,000 A012-1 TOTAL REGULAR ALLOWANCE 10,000 A012-1 TOTAL REGULAR ALLOWANCE 10,0						
A01102 Personal pay A011-2 TOTAL PAY OF OTHER STAFF 22	A011-1	TOTAL PAY OF OFFICERS	<u>51</u>	33,593,000	34,577,000	
A01102 Personal pay A011-2 TOTAL PAY OF OTHER STAFF 22						
A011-2 TOTAL PAY OF OTHER STAFF 22 4,465,000 4,439,000 A012 TOTAL ALLOWANCES 23,036,000 23,453,000 A012-1 TOTAL REGULAR ALLOWANCES 23,034,000 23,451,000 A012-1 TOTAL REGULAR ALLOWANCES 23,034,000 23,451,000 A01201 Senior Post Allowance 30,000 13,000 A01202 House Rent Allowance 3,544,000 3,566,000 A01203 Conveyance Allowance 3,19,000 3,171,000 A01204 Washing Allowance 12,000 8,000 A01205 Dress Allowance 10,000 7,000 A01210 Integrated Allowance 11,000 12,000 A01217 Medical Allowance 1,795,000 1,718,000 A01217 Adhoc Relief Allowance 2013 764,000 709,000 A01224 Entertainment Allowance 45,000 37,000 A01225 Adhoc Relief Allowance 2016 2,868,000 2,770,000 A01227 Adhoc Relief Allowance 2016 2,868,000 2,770,000	A01101	Total Basic Pay Of Officer	<u>51</u>	33,450,000	34,419,000	
A011-2 TOTAL PAY OF OTHER STAFF 22 4,465,000 4,439,000 A012 TOTAL ALLOWANCES 23,036,000 23,453,000 A012-1 TOTAL REGULAR ALLOWANCES 23,034,000 23,451,000 A012-1 TOTAL REGULAR ALLOWANCES 23,034,000 23,451,000 A01201 Senior Post Allowance 30,000 13,000 A01202 House Rent Allowance 3,544,000 3,566,000 A01203 Conveyance Allowance 3,19,000 3,171,000 A01204 Washing Allowance 12,000 8,000 A01205 Dress Allowance 10,000 7,000 A01210 Integrated Allowance 11,000 12,000 A01217 Medical Allowance 1,795,000 1,718,000 A01217 Adhoc Relief Allowance 2013 764,000 709,000 A01224 Entertainment Allowance 45,000 37,000 A01225 Adhoc Relief Allowance 2016 2,868,000 2,770,000 A01227 Adhoc Relief Allowance 2016 2,868,000 2,770,000	40110-	D 1		1.10.000	150.000	
A01151 Total Basic Pay Other Staff 22 4.465,000 4.439,000 A012 TOTAL ALLOWANCES 23,036,000 23,453,000 A012-1 TOTAL REGULAR ALLOWANCES 23,034,000 23,451,000 A01201 Senior Post Allowance 30,000 13,000 A01202 House Rent Allowance 3,544,000 3,566,000 A01203 Conveyance Allowance 3,019,000 3,171,000 A01204 Washing Allowance 12,000 8,000 A01205 Dress Allowance 10,000 7,000 A01206 Integrated Allowance 11,000 12,000 A01217 Medical Allowance 1,795,000 1,718,000 A01217 Adhoc Relief Allowance 45,000 37,000 A01221 Entertainment Allowance 45,000 37,000 A01222 Adhoc Relief Allowance 2016 2,868,000 2,770,000 A01221 Adhoc Relief Allowance Allowance 168,000 282,000 to Disbaled Employees 3,857,000 3,904,000 A01228	A01102	rersonal pay		143,000	158,000	
A01151 Total Basic Pay Other Staff 22 4_465,000	A011-2	TOTAL PAY OF OTHER STAFF	22	4.465.000	4,439,000	
A012 TOTAL ALLOWANCES 23,036,000 23,453,000 A012-1 TOTAL REGULAR ALLOWANCES 23,034,000 23,451,000 A01201 Senior Post Allowance 30,000 13,000 A01202 House Rent Allowance 3,544,000 3,566,000 A01203 Conveyance Allowance 3,019,000 3,171,000 A01207 Washing Allowance 12,000 8,000 A01208 Dress Allowance 10,000 7,000 A01209 Integrated Allowance 11,000 12,000 A01217 Medical Allowance 1,795,000 1,718,000 A01217 Adhoc Relief Allowance 2013 764,000 709,000 A01224 Entertainment Allowance 45,000 37,000 A01225 Adhoc Relief Allowance 2016 2,868,000 2,770,000 A01220 Adhoc Relief Allowance 2016 2,868,000 2,770,000 A01221 Ad-hoc Relief Allowance 2017 3,857,000 3,904,000 A01222 Ad-hoc Relief Allowance 2017 3,857,000 341,000 A012	.1011-2	- January Carlotte	_		,, _	
A012-1 TOTAL REGULAR ALLOWANCES 23,034,000 23,451,000 A01201 Senior Post Allowance 30,000 13,000 A01202 House Rent Allowance 3,544,000 3,566,000 A01203 Conveyance Allowance 3,019,000 3,171,000 A01207 Washing Allowance 12,000 8,000 A01208 Dress Allowance 10,000 7,000 A01209 Integrated Allowance 11,000 12,000 A01217 Medical Allowance 1,795,000 1,718,000 A01217 Adhoc Relief Allowance 2013 764,000 709,000 A01224 Entertainment Allowance 45,000 37,000 A01222 Adhoc Relief Allowance 2016 2,868,000 2,770,000 A0122N Special Conveyance Allowance 168,000 282,000 to Disbaled Employees 168,000 3,904,000 A0122Y Ad-hoc Relief Allowance 2017 3,857,000 3,904,000 A0123G Ad-hoc Relief Allowance 2018 3,860,000 3,894,000	A01151	Total Basic Pay Other Staff	22	4,465,000	4,439,000	
A012-1 TOTAL REGULAR ALLOWANCES 23,034,000 23,451,000 A01201 Senior Post Allowance 30,000 13,000 A01202 House Rent Allowance 3,544,000 3,566,000 A01203 Conveyance Allowance 3,019,000 3,171,000 A01207 Washing Allowance 12,000 8,000 A01208 Dress Allowance 10,000 7,000 A01209 Integrated Allowance 11,000 12,000 A01217 Medical Allowance 1,795,000 1,718,000 A01217 Adhoc Relief Allowance 2013 764,000 709,000 A01224 Entertainment Allowance 45,000 37,000 A01222 Adhoc Relief Allowance 2016 2,868,000 2,770,000 A0122N Special Conveyance Allowance 168,000 282,000 to Disbaled Employees 168,000 3,904,000 A0122Y Ad-hoc Relief Allowance 2017 3,857,000 3,904,000 A0123G Ad-hoc Relief Allowance 2018 3,860,000 3,894,000						
A01201 Senior Post Allowance 30,000 13,000 A01202 House Rent Allowance 3,544,000 3,566,000 A01203 Conveyance Allowance 3,019,000 3,171,000 A01207 Washing Allowance 12,000 8,000 A01208 Dress Allowance 10,000 7,000 A0120D Integrated Allowance 11,000 12,000 A01217 Medical Allowance 1,795,000 1,718,000 A01217 Adhoc Relief Allowance 2013 764,000 709,000 A01224 Entertainment Allowance 45,000 37,000 A0122C Adhoc Relief Allowance 2016 2,868,000 2,770,000 A0122M Adhoc Releif Allowance 2016 2,868,000 2,770,000 A0122N Special Conveyance Allowance 168,000 282,000 to Disbaled Employees 3,857,000 3,904,000 A0123S Charge allowance 185,000 341,000 A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000	A012	TOTAL ALLOWANCES		23,036,000	23,453,000	
A01201 Senior Post Allowance 30,000 13,000 A01202 House Rent Allowance 3,544,000 3,566,000 A01203 Conveyance Allowance 3,019,000 3,171,000 A01207 Washing Allowance 12,000 8,000 A01208 Dress Allowance 10,000 7,000 A0120D Integrated Allowance 11,000 12,000 A01217 Medical Allowance 1,795,000 1,718,000 A01217 Adhoc Relief Allowance 2013 764,000 709,000 A01224 Entertainment Allowance 45,000 37,000 A0122C Adhoc Relief Allowance 2016 2,868,000 2,770,000 A0122M Adhoc Releif Allowance 2016 2,868,000 2,770,000 A0122N Special Conveyance Allowance 168,000 282,000 to Disbaled Employees 3,857,000 3,904,000 A0123S Charge allowance 185,000 341,000 A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000						
A01201 Senior Post Allowance 30,000 13,000 A01202 House Rent Allowance 3,544,000 3,566,000 A01203 Conveyance Allowance 3,019,000 3,171,000 A01207 Washing Allowance 12,000 8,000 A01208 Dress Allowance 10,000 7,000 A0120D Integrated Allowance 11,000 12,000 A01217 Medical Allowance 1,795,000 1,718,000 A01217 Adhoc Relief Allowance 2013 764,000 709,000 A01224 Entertainment Allowance 45,000 37,000 A0122C Adhoc Relief Allowance 2016 2,868,000 2,770,000 A0122M Adhoc Releif Allowance 2016 2,868,000 2,770,000 A0122N Special Conveyance Allowance 168,000 282,000 to Disbaled Employees 3,857,000 3,904,000 A0123S Charge allowance 185,000 341,000 A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000	1012.1	TOTAL DECLILAD ALLOWANCES		22 024 000	22 451 000	
A01202 House Rent Allowance 3,544,000 3,566,000 A01203 Conveyance Allowance 3,019,000 3,171,000 A01207 Washing Allowance 12,000 8,000 A01208 Dress Allowance 10,000 7,000 A0120D Integrated Allowance 11,000 12,000 A01217 Medical Allowance 1,795,000 1,718,000 A01217 Adhoc Relief Allowance 2013 764,000 709,000 A01224 Entertainment Allowance 45,000 37,000 A0122C Adhoc Relief Allowance - 2015 521,000 485,000 A0122M Adhoc Releif Allowance 2016 2,868,000 2,770,000 A0122N Special Conveyance Allowance 168,000 282,000 to Disbaled Employees 3,857,000 3,904,000 A01238 Charge allowance 185,000 341,000 A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000	AU12-1	IOIAL REGULAR ALLOWANCES		45,034,000	43,431,000	
A01202 House Rent Allowance 3,544,000 3,566,000 A01203 Conveyance Allowance 3,019,000 3,171,000 A01207 Washing Allowance 12,000 8,000 A01208 Dress Allowance 10,000 7,000 A0120D Integrated Allowance 11,000 12,000 A01217 Medical Allowance 1,795,000 1,718,000 A01217 Adhoc Relief Allowance 2013 764,000 709,000 A01224 Entertainment Allowance 45,000 37,000 A0122C Adhoc Relief Allowance - 2015 521,000 485,000 A0122M Adhoc Releif Allowance 2016 2,868,000 2,770,000 A0122N Special Conveyance Allowance 168,000 282,000 to Disbaled Employees 3,857,000 3,904,000 A01238 Charge allowance 185,000 341,000 A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000	A01201	Senior Post Allowance		30.000	13,000	
A01203 Conveyance Allowance 3,019,000 3,171,000 A01207 Washing Allowance 12,000 8,000 A01208 Dress Allowance 10,000 7,000 A0120D Integrated Allowance 11,000 12,000 A01217 Medical Allowance 1,795,000 1,718,000 A01217 Adhoc Relief Allowance 2013 764,000 709,000 A01224 Entertainment Allowance 45,000 37,000 A0122C Adhoc Relief Allowance 2015 521,000 485,000 A0122M Adhoc Releif Allowance 2016 2,868,000 2,770,000 A0122N Special Conveyance Allowance 168,000 282,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 3,857,000 3,904,000 A0123B Charge allowance 185,000 341,000 A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000						
A01207 Washing Allowance 12,000 8,000 A01208 Dress Allowance 10,000 7,000 A0120D Integrated Allowance 11,000 12,000 A01217 Medical Allowance 1,795,000 1,718,000 A0121T Adhoc Relief Allowance 2013 764,000 709,000 A01224 Entertainment Allowance 45,000 37,000 A0122C Adhoc Relief Allowance - 2015 521,000 485,000 A0122M Adhoc Releif Allowance 2016 2,868,000 2,770,000 A0122N Special Conveyance Allowance to Disbaled Employees 168,000 282,000 A0122Y Ad-hoc Relief Allowance 2017 3,857,000 3,904,000 A0123B Charge allowance 185,000 341,000 A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000						
A01208 Dress Allowance 10,000 7,000 A0120D Integrated Allowance 11,000 12,000 A01217 Medical Allowance 1,795,000 1,718,000 A0121T Adhoc Relief Allowance 2013 764,000 709,000 A01224 Entertainment Allowance 45,000 37,000 A0122C Adhoc Relief Allowance - 2015 521,000 485,000 A0122M Adhoc Releif Allowance 2016 2,868,000 2,770,000 A0122N Special Conveyance Allowance to Disbaled Employees 168,000 282,000 A0122Y Ad-hoc Relief Allowance 2017 3,857,000 3,904,000 A01238 Charge allowance 185,000 341,000 A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000		-				
A0120D Integrated Allowance 11,000 12,000 A01217 Medical Allowance 1,795,000 1,718,000 A0121T Adhoc Relief Allowance 2013 764,000 709,000 A01224 Entertainment Allowance 45,000 37,000 A0122C Adhoc Relief Allowance - 2015 521,000 485,000 A0122M Adhoc Releif Allowance 2016 2,868,000 2,770,000 A0122N Special Conveyance Allowance to Disbaled Employees 168,000 282,000 A0122Y Ad-hoc Relief Allowance 2017 3,857,000 3,904,000 A01238 Charge allowance 185,000 341,000 A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000		_				
A0121T Adhoc Relief Allowance 2013 764,000 709,000 A01224 Entertainment Allowance 45,000 37,000 A0122C Adhoc Relief Allowance - 2015 521,000 485,000 A0122M Adhoc Relief Allowance 2016 2,868,000 2,770,000 A0122N Special Conveyance Allowance to Disbaled Employees 168,000 282,000 A0122Y Ad-hoc Relief Allowance 2017 3,857,000 3,904,000 A01238 Charge allowance 185,000 341,000 A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000				11,000		
A01224 Entertainment Allowance 45,000 37,000 A0122C Adhoc Relief Allowance - 2015 521,000 485,000 A0122M Adhoc Releif Allowance 2016 2,868,000 2,770,000 A0122N Special Conveyance Allowance to Disbaled Employees 168,000 282,000 A0122Y Ad-hoc Relief Allowance 2017 3,857,000 3,904,000 A01238 Charge allowance 185,000 341,000 A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000	A01217	Medical Allowance		1,795,000	1,718,000	
A0122C Adhoc Relief Allowance - 2015 521,000 485,000 A0122M Adhoc Releif Allowance 2016 2,868,000 2,770,000 A0122N Special Conveyance Allowance to Disbaled Employees 168,000 282,000 A0122Y Ad-hoc Relief Allowance 2017 3,857,000 3,904,000 A01238 Charge allowance 185,000 341,000 A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000	A0121T	Adhoc Relief Allowance 2013		764,000	709,000	
A0122M Adhoc Releif Allowance 2016 2,868,000 2,770,000 A0122N Special Conveyance Allowance to Disbaled Employees 168,000 282,000 A0122Y Ad-hoc Relief Allowance 2017 3,857,000 3,904,000 A01238 Charge allowance 185,000 341,000 A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000	A01224	Entertainment Allowance		45,000	37,000	
A0122N Special Conveyance Allowance to Disbaled Employees 168,000 282,000 A0122Y Ad-hoc Relief Allowance 2017 3,857,000 3,904,000 A01238 Charge allowance 185,000 341,000 A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000	A0122C	Adhoc Relief Allowance - 2015		521,000	485,000	
to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 3,857,000 3,904,000 A01238 Charge allowance 185,000 341,000 A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000	A0122N	Adhoc Releif Allowance 2016		2,868,000	2,770,000	
A0122Y Ad-hoc Relief Allowance 2017 3,857,000 3,904,000 A01238 Charge allowance 185,000 341,000 A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000	A0122N	Special Conveyance Allowance		168,000	282,000	
A01238 Charge allowance 185,000 341,000 A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000						
A0123G Ad-hoc Relief Allowance-2018 3,860,000 3,894,000						
A0123P Ad-hoc Relief Allowance 2019 2,022,000 2,126,000						
	A0123P	Ad-hoc Relief Allowance 2019		2,022,000	2,126,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		9		
093 0931	TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF				
0931					
0/310	T GENERAL UNIVERSITIES/CC	DEEDES/INSTITUTES	,		
MR40	Government Degree College (M. i Mardan	Iale) Takhtba			
A01270	Other		323,000	408,000	
001	Others		323,000	408,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	
A 01274	Madical Charges		1 000	1 000	
A01274 001	Medical Charges Medical Charges	•	1,000	1,000	
A01278	Leave Salary		1 000	1.000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		650,000	1,211,000	
A032	TOTAL COMMUNICATIONS		64,000	190,000	
A03201	Postage and Telegraph		4,000	10,000	
A03202	Telephone and Trunk Call		60,000	180,000	
	•				
A033	TOTAL UTILITIES		140,000	606,000	
A03303	Electricity		140.000	606 000_	
001	Electricity	•	140,000	606,000	
001			110,000	000,000	
A038	TOTAL TRAVEL &		346,000	352,000	
	TRANSPORTATION				
102005	T 11: A11		220,000	220,000	
A03805 001	Travelling Allowance Travelling Allowance	•	338,000 338,000	338,000 338,000	
A03808	Conveyance Charges		8 000	14,000	
001	Conveyance Charges	•	8,000	14,000	
			•	•	
A039	TOTAL GENERAL		100,000	63,000	
A03901	Stationery	•	23,000	42,000	
001	Stationery Printing and Publication		23,000	42,000	
A03902	Printing and Publication			4,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
MR40	O64 Government Degree College (M i Mardan	Iale) Takhtba			
A03905 A03907 001 A03970	Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others		5,000 64,000 64,000 8,000	5,000 6,000 6,000	
001 A04	Others TOTAL EMPLOYEES' RETIREMENT BENEFITS		8,000 1,000	6,000 907,000	
A041	TOTAL PENSION		1,000	907,000	
A04114	Superannuation Encashment of L.P.R		1,000	907,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	2,400,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,400,000	
001 A13	Fin. Assis. to the families of G.Serv. who ex TOTAL REPAIRS AND MAINTENANCE	p	1,000 26,000	2,400,000 35,000	
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	20,000	
A13101 001	Machinery and Equipment Machinery and Equipment		11,000 11,000	20,000 20,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	15,000_	
A13201	Furniture and Fixture		15,000	15,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	\mathbf{S}		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
MR4064	Government Degree College (M	Iale) Takhtba			
	i Mardan				

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		7.0	
093	TERTIARY EDUCATION AFI			
0931 09310	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO			
09310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	23	
MR40	O65 Government Degree College (M war Mardan	Male) Lundkha		
A01	TOTAL EMPLOYEES RELATED		44,472,000	44.379.000
1101	EXPENSES.		77,772,000	77,007,7,000
A011	TOTAL PAY	<u>59</u>	27,770,000	27,707,000
A011-1	TOTAL PAY OF OFFICERS	<u>34</u>	22,675,000	22,507,000
A01101	Total Pagia Pay Of Officer	<u>34</u>	22, 572, 000	22, 507, 000
AUTTUT	Total Basic Pay Of Officer	<u> 14</u>		2.2., 307,000
A01102	Personal pay		103,000	
			,	
A011-2	TOTAL PAY OF OTHER STAFF	<u>25</u>	5,095,000	5,200,000
A01151	Total Basic Pay Other Staff	<u>25</u>	5,074,000	5,169,000
A01152	Personal nev		21 000	21 000
A01152	Personal pay		21,000	31,000
A012	TOTAL ALLOWANCES		16,702,000	16,672,000
	· · · · · · · · · · · · · · · · · · ·		-, -,	, , ,
A012-1	TOTAL REGULAR ALLOWANCES		16,621,000	16,670,000
4.01201	G : D (All		12.000	
A01201	Senior Post Allowance		13,000	2.550.000
A01202	House Rent Allowance		2,525,000	2,559,000
A01203	Conveyance Allowance Washing Allowance		2,386,000	2,354,000
A01207	· ·		16,000	16,000
A01208	Dress Allowance		16,000	16,000
A0120D A01217	Integrated Allowance Medical Allowance		11,000 1,347,000	11,000 1,304,000
A01217 A0121T	Adhoc Relief Allowance 2013		522,000	515,000
A01211 A01224	Entertainment Allowance		20,000	28,000
A01224 A0122C	Adhoc Relief Allowance - 2015		368,000	368,000
A0122C	Adhoc Releif Allowance 2016		2,016,000	1,956,000
A0122M A0122N	Special Conveyance Allowance		36,000	36,000
1101221	to Disbaled Employees		30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		2,700,000	2,771,000
A01238	Charge allowance		6,000	6,000
	-		•	•

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES
DIAN	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931 09310	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO			
MR40	065 Government Degree College (N war Mardan	Male) Lundkha		
A0123G	Ad-hoc Relief Allowance-2018		2,700,000	2,771,000
A0123P	Ad-hoc Relief Allowance 2019		1,587,000	1,659,000
A01270	Other		352,000	300,000
001	Others		352,000	300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	81,000	2,000
A01274	Medical Charges		80,000	1,000
001	Medical Charges		80,000	1,000
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		574,000	1,377,000
A032	TOTAL COMMUNICATIONS		44,000	82,000
A03201	Postage and Telegraph		6,000	12,000
A03202	Telephone and Trunk Call		38,000	70,000
A033	TOTAL UTILITIES		189,000	808,000
A03303	Electricity		188 000	800.000
001	Electricity		188,000	800,000
A03304	Hot and Cold Weather Charges		1,000	8,000
A038	TOTAL TRAVEL &		151,000	309,000
	TRANSPORTATION			
A03805	Travelling Allowance		150,000	300,000
001	Travelling Allowance		150,000	300,000
A03808	Conveyance Charges			9,000
001	Conveyance Charges		1,000	9,000

190,000 178,000

TOTAL GENERAL

A039

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 0931	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
MR4	065 Government Degree College (N war Mardan	Male) Lundkha			
A03901 001	Stationery Stationery		30,000 30,000	45,000 45,000	
A03902 A03905	Printing and Publication Newspapers Periodicals and Books		5,000	25,000 7,000	
A03907 001	Advertising & Publicity Advertising and Publicity		150,000 150,000	100,000	
A03970 001	Others Others		5,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1,000	1,000_	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	80,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	40,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	40,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	40,000	

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 MR4065	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO Government Degree College (N war Mardan	FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTES	$\hat{\mathbf{S}}$	Rs	
A13201 Furn	niture and Fixture		19,000	40,000	
Government war Mardar	Degree College (Male) Lundkha		45,086,000	45,838,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S	SERVICES	10	No	
093	TERTIARY EDUCATION AFF		S		
0931	TERTIARY EDUCATION AFF	AIRS AND SERVICES	S		
09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	5		
MR40	O66 Government Degree College (M ad Mardan	ale) Khairab			
A01	TOTAL EMPLOYEES RELATED		41.967.000	43,897,000	
	EXPENSES.	-			
A011	TOTAL PAY	57.	26,584,000	27,461,000	
A011-1	TOTAL PAY OF OFFICERS	32	21,756,000	22,694,000	
A 01 1 0 1	Total Basis Bay Of Officer	22	21.455.000	22, 394,000	
A01101	Total Basic Pay Of Officer	<u>32</u>	/.1, 4 33,UUU_	/./., 194, UUU	
A01102	Personal pay		301,000	300,000	
	•				
A011-2	TOTAL PAY OF OTHER STAFF	<u> 25</u>	4,828,000	4,767,000	
A01151	Total Basic Pay Other Staff	25	4,788,000	4,719,000	
A01152	Personal pay		40,000	48,000	
7101132	Tersonal pay		40,000	40,000	
A012	TOTAL ALLOWANCES	-	15,383,000	16,436,000	
A012 1	TOTAL DECLILAD ALLOWANCES		15 201 000	17 424 000	
A012-1	TOTAL REGULAR ALLOWANCES	-	15,381,000	16,434,000	
A01201	Senior Post Allowance		15,000	15,000	
A01202	House Rent Allowance		2,352,000	2,444,000	
A01203	Conveyance Allowance		2,042,000	2,212,000	
A01207	Washing Allowance		13,000	13,000	
A01208	Dress Allowance		11,000	11,000	
A0120D	Integrated Allowance		10,000	11,000	
A01217	Medical Allowance		1,344,000	1,334,000	
A0121T	Adhoc Relief Allowance 2013		526,000	514,000	
A01224	Entertainment Allowance		43,000	41,000	
A0122C	Adhoc Relief Allowance - 2015		354,000	350,000	
A0122M			1,929,000	1,935,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,589,000	2,742,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance 2018		2,590,000	2,742,000	
A0123P	Ad-hoc Relief Allowance 2019		1,472,000	1,833,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	5		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
00	EDUCATION AREADS AND	CEDVICES	Rs	Rs	
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF		C		
093 0931	TERTIARY EDUCATION AF				
09310					
0,020	,		~		
MR4	g v	Male) Khairab			
	ad Mardan				
A01270	Other		84.000	230.000	
001	Others		84,000	230,000	
001	0.110.13		0.,000	250,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		788,000	781,000	
A032	TOTAL COMMUNICATIONS		19,000	25,000	
A03201	Postage and Telegraph		4,000	5,000	
A03202	Telephone and Trunk Call		15,000	20,000	
	-				
A033	TOTAL UTILITIES		211,000	240,000	
A03303	Electricity		210.000	235.000	
001	Electricity		210,000	235,000	
A03304	Hot and Cold Weather Charges		1,000	5,000	
	C				
A038	TOTAL TRAVEL &		390,000	405,000	
	TRANSPORTATION				
A03805	Travelling Allowance		375.000	385,000	
001	Travelling Allowance		375,000	385,000	
A03808	Conveyance Charges		15,000	20.000	
001	Conveyance Charges		15,000	20,000	
A039	TOTAL GENERAL		168,000	111,000	
100001	O. d		10.000	40.000	
A03901	Stationery		19,000	40,000	
001	Stationery		19,000	40,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
MR40	O66 Government Degree College (Mardan	Iale) Khairab			
A03902 001 A03905 A03907 001 A03970 001	Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		8,000 8,000 5,000 128,000 128,000 8,000 8,000	25,000 25,000 5,000 1,000 1,000 40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,200,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,200,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	20,000_	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	20,000 20,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	30,000	
A13201	Furniture and Fixture		15,000	30,000	

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 MR4066	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO Government Degree College (Mad Mardan	FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTE	S	Rs	
Government ad Mardan	Degree College (Male) Khairab		42,787,000	45,929,000	

0931	101 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 1111	ATTOCKING OF THE SOMETHE	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFF				
0931					
0931	01 GENERAL UNIVERSITIES/CC	DLLEGES/INSTITUTES	8		
MR4	1067 Government Degree College No	2 Mardan			
TVIIX-	dovernment Degree Conege 140	. 2 Maruan			
A01	TOTAL EMPLOYEES RELATED		44.636.000	41.231.000	
	EXPENSES.		, ,	, , ,	
A011	TOTAL PAY	<u>52</u>	27,847,000	25,604,000	
				44.00<	
A011-1	TOTAL PAY OF OFFICERS	<u>33</u>	23,084,000	21,096,000	
A01101	Total Basic Pay Of Officer	<u>33</u>	23 006 000	21.096.000	
AUTIUI	Total Basic Lay Of Officer	11	2. 3, CARI, CRA7		
A01102	Personal pay		78,000		
			,		
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	4,763,000	4,508,000	
A01151	Total Basic Pay Other Staff	<u>19</u>	4,763,000	4,505,000	
A01152	Personal pay			3,000	
A012	TOTAL ALLOWANCES		16.789.000	15.627.000	
11012	TOTAL RELOWNINGER				
A012-1	TOTAL REGULAR ALLOWANCES		16,597,000	15,200,000	
A01201	Senior Post Allowance		15,000	15,000	
A01202	House Rent Allowance		2,518,000	2,293,000	
A01203	Conveyance Allowance		2,210,000	2,157,000	
A01207	Washing Allowance		14,000	11,000	
A01208	Dress Allowance		13,000	9,000	
A0120D A01217	Integrated Allowance Medical Allowance		5,000 1,300,000	5,000 1,133,000	
A01217 A0121T			529,000	449,000	
A01224			31,000	26,000	
A0122C			352,000	296,000	
A0122M			2,058,000	1,795,000	
A0122Y			2,755,000	2,550,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		2,755,000	2,550,000	
A0123P	Ad-hoc Relief Allowance 2019		1,550,000	1,464,000	
A01270	Other		485,000	440,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
	EDUCATION AFFAIRS AND	CEDVICES	Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S		
MR4	067 Government Degree College N	o. 2 Mardan			
001	Others		485,000	440,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	192,000	427,000	
A01274	Medical Charges		1,000	236,000	
001	Medical Charges		1,000	236,000	
A01278	Leave Salary		191,000	191,000	
001	Leave Salary		191,000	191,000	
A03	TOTAL OPERATING EXPENSES		788,000	2,460,000	
A032	TOTAL COMMUNICATIONS		43,000	97,000	
A03201	Postage and Telegraph		5,000	10,000	
A03202	Telephone and Trunk Call		38,000	87,000	
A033	TOTAL UTILITIES		204,000	704,000	
A03303	Electricity		203,000	696,000	
001	Electricity		203,000	696,000	
A03304	Hot and Cold Weather Charges		1,000	8,000	
A038	TOTAL TRAVEL & TRANSPORTATION		458,000	1,560,000	
A03805	Travelling Allowance		450,000	1,550,000	
001	Travelling Allowance		450,000	1,550,000	
A03808	Conveyance Charges		8,000	10,000	
001	Conveyance Charges		8,000	10,000	
A039	TOTAL GENERAL		83,000	99,000	
A03901	Stationery		30,000	45,000	
001	Stationery		30,000	45,000	
A03905	Newspapers Periodicals and Books		5,000	8,000	
A03907	Advertising & Publicity		38,000	1,000	

09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF. GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S	Rs	
MR40	67 Government Degree College No.	2 Mardan			
001 A03970 001	Advertising and Publicity Others		38,000 10,000 10,000	1,000 45,000 45,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,176,000	
A041	TOTAL PENSION		1,000_	1,176,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,176,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	2,400,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	2,400,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	60,000_	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	30,000	
A13201	Furniture and Fixture		15,000	30,000	
Govern	ment Degree College No. 2 Mardan		45,456,000	47,327,000	

PUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES 2020-2021	09310	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	 S	
ADD PARTICULARS OF THE SCHEME POSTS 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021					
2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020					
RS RS RS RS RS RS RS RS	AND PAR	TICULARS OF THE SCHEME			
Description			2020-2021	2020-2021	2020-2021
Mardan TOTAL EMPLOYEES RELATED 24,654,000 29,576,000	093 0931	TERTIARY EDUCATION AFT TERTIARY EDUCATION AFT	FAIRS AND SERVICE FAIRS AND SERVICE	S S	Rs
EXPENSES. A011 TOTAL PAY 41 15,345,000 17,645,000 A011-1 TOTAL PAY OF OFFICERS 21 11,972,000 14,536,000 A011-1 TOTAL PAY OF OFFICERS 21 11,972,000 14,536,000 A011-2 TOTAL PAY OF OTHER STAFF 20 3,373,000 3,109,000 A011-3 Total Basic Pay Other Staff 20 3,373,000 3,109,000 A012-1 TOTAL ALLOWANCES 9,309,000 11,931,000 A012-1 TOTAL REGULAR ALLOWANCES 9,309,000 11,931,000 A012-1 TOTAL REGULAR ALLOWANCES 1,391,000 15,000 A012-1 TOTAL REGULAR ALLOWANCES 1,391,000 1,709,000 A012-1 TOTAL REGULAR ALLOWANCES 1,391,000 1,700,000 A012-1 TOTAL REGULAR ALLOWANCES 1,391,000 1,3000 A012-1 TOTAL REGULAR ALLOWANCES 1,391,000 1,000 A012-1 TOTAL REGULAR ALLOWANCES 1,391,000 A012-1 TOTAL REGULAR ALLOW	MR40	e e	akhshali		
A011-1 TOTAL PAY OF OFFICERS 21	A01			24,654,000	29,576,000
A01101 Total Basic Pay Of Officer 21 11,972,000 14,536,000 A01121 TOTAL PAY OF OTHER STAFF 20 3,373,000 3,109,000 A01201 Senior Post Allowance 15,000 11,931,000 11,931,000 A01203 Conveyance Allowance 13,377,000 2,503,000 A01207 Washing Allowance 13,300 13,000 A01207 Washing Allowance 13,300 13,000 A01201 Integrated Allowance 13,300 13,000 A01201 Medical Allowance 11,300 13,000 A01201 Medical Allowance 11,300 13,000 A01201 Medical Allowance 11,300 13,000 A01201 Adhoc Relief Allowance 11,300 317,000 A01202 Dress Allowance 11,300 13,000 A01217 Medical Allowance 11,300 32,000 A01217 Adhoc Relief Allowance 2013 281,000 317,000 A01224 Entertainment Allowance 113,000 32,000 A01224 Entertainment Allowance 11,300 32,000 A01224 Adhoc Relief Allowance 2016 1,105,000 1,765,000 A01224 Adhoc Relief Allowance 2017 1,487,000 1,765,000 A01228 Charge allowance 2017 1,487,000 1,765,000 A01238 Charge allowance 2019 849,000 978,000	A011	TOTAL PAY	41	15,345,000	17,645,000
A011-2 TOTAL PAY OF OTHER STAFF 20 3,373,000 3,109,000 A01151 Total Basic Pay Other Staff 20 3,373,000 3,109,000 A012 TOTAL ALLOWANCES 9,309,000 11,931,000 A012-1 TOTAL REGULAR ALLOWANCES 9,307,000 15,000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 1,391,000 1,709,000 A01203 Conveyance Allowance 13,000 13,000 A01204 Washing Allowance 13,000 13,000 A01205 Dress Allowance 11,000 11,000 A01206 Integrated Allowance 11,000 11,000 A01217 Medical Allowance 785,000 901,000 A01217 Medical Allowance 13,000 317,000 A01221 Entertainment Allowance 13,000 32,000 A01222 Adhoc Relief Allowance - 2015 192,000 216,000 A01224 Adhoc Relief Allowance 2016 1,105,000 1,224,000	A011-1	TOTAL PAY OF OFFICERS	21	11,972,000	14,536,000
A01151 Total Basic Pay Other Staff 20 3.373.000 3.109.000 A012 TOTAL ALLOWANCES 9,307,000 11,931,000 A012-1 TOTAL REGULAR ALLOWANCES 9,307,000 11,929,000 A01201 Senior Post Allowance 15,000 15,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,000 1,709,	A01101	Total Basic Pay Of Officer	21	11,972,000_	14,536,000
A012 TOTAL ALLOWANCES 9,309,000 11,931,000 A012-1 TOTAL REGULAR ALLOWANCES 9,307,000 11,929,000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 1,391,000 1,709,000 A01203 Conveyance Allowance 13,000 2,503,000 A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 13,000 13,000 A01209 Integrated Allowance 11,000 11,000 A01217 Medical Allowance 785,000 901,000 A01217 Adhoc Relief Allowance 2013 281,000 317,000 A01224 Entertainment Allowance 13,000 32,000 A01225 Adhoc Relief Allowance 2015 192,000 216,000 A01220 Adhoc Relief Allowance 2016 1,105,000 1,224,000 A012217 Adhoc Relief Allowance 2017 1,487,000 1,765,000 A012220 Adhoc Relief Allowance 2017 1,487,000 1,765,000 A01233	A011-2	TOTAL PAY OF OTHER STAFF	20	3,373,000	3,109,000
A012-1 TOTAL REGULAR ALLOWANCES 9,307,000 11,929,000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 1,391,000 1,709,000 A01203 Conveyance Allowance 1,377,000 2,503,000 A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 13,000 13,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 785,000 901,000 A01217 Adhoc Relief Allowance 2013 281,000 317,000 A01224 Entertainment Allowance 13,000 32,000 A01225 Adhoc Relief Allowance 2015 192,000 216,000 A0122M Adhoc Relief Allowance 2016 1,105,000 1,224,000 A0122Y Ad-hoc Relief Allowance 2017 1,487,000 1,765,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,483,000 1,765,000 A0123P	A01151	Total Basic Pay Other Staff	20	3,373,000	3,109,000
A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 1,391,000 1,709,000 A01203 Conveyance Allowance 1,377,000 2,503,000 A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 11,000 11,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 785,000 901,000 A01217 Adhoc Relief Allowance 2013 281,000 317,000 A01224 Entertainment Allowance 13,000 32,000 A0122C Adhoc Relief Allowance - 2015 192,000 216,000 A0122M Adhoc Relief Allowance 2016 1,105,000 1,224,000 A0122Y Ad-hoc Relief Allowance 7,000 7,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance 2018 1,483,000 1,765,000 A0123P Ad-hoc Relief Allowance 2019 849,000 978,000	A012	TOTAL ALLOWANCES		9,309,000	11,931,000
A01202 House Rent Allowance 1,391,000 1,709,000 A01203 Conveyance Allowance 1,377,000 2,503,000 A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 13,000 13,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 785,000 901,000 A01217 Adhoc Relief Allowance 2013 281,000 317,000 A01224 Entertainment Allowance 13,000 32,000 A0122C Adhoc Relief Allowance - 2015 192,000 216,000 A0122M Adhoc Relief Allowance 2016 1,105,000 1,224,000 A0123Y Ad-hoc Relief Allowance 2017 1,487,000 1,765,000 A0123G Ad-hoc Relief Allowance-2018 1,483,000 1,765,000 A0123P Ad-hoc Relief Allowance 2019 849,000 978,000	A012-1	TOTAL REGULAR ALLOWANCES		9,307,000	11,929,000
A01203 Conveyance Allowance 1,377,000 2,503,000 A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 13,000 13,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 785,000 901,000 A01217 Adhoc Relief Allowance 2013 281,000 317,000 A01224 Entertainment Allowance 13,000 32,000 A0122C Adhoc Relief Allowance 2015 192,000 216,000 A0122M Adhoc Relief Allowance 2016 1,105,000 1,224,000 A0123Y Ad-hoc Relief Allowance 2017 1,487,000 1,765,000 A0123G Ad-hoc Relief Allowance-2018 1,483,000 1,765,000 A0123P Ad-hoc Relief Allowance 2019 849,000 978,000	A01201	Senior Post Allowance		15,000	15,000
A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 13,000 13,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 785,000 901,000 A0121T Adhoc Relief Allowance 2013 281,000 317,000 A01224 Entertainment Allowance 13,000 32,000 A0122C Adhoc Relief Allowance - 2015 192,000 216,000 A0122M Adhoc Relief Allowance 2016 1,105,000 1,224,000 A0123Y Ad-hoc Relief Allowance 2017 1,487,000 1,765,000 A0123G Ad-hoc Relief Allowance-2018 1,483,000 1,765,000 A0123P Ad-hoc Relief Allowance 2019 849,000 978,000	A01202	House Rent Allowance		1,391,000	1,709,000
A01208 Dress Allowance 13,000 13,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 785,000 901,000 A0121T Adhoc Relief Allowance 2013 281,000 317,000 A01224 Entertainment Allowance 13,000 32,000 A0122C Adhoc Relief Allowance - 2015 192,000 216,000 A0122M Adhoc Relief Allowance 2016 1,105,000 1,224,000 A0122Y Ad-hoc Relief Allowance 2017 1,487,000 1,765,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,483,000 1,765,000 A0123P Ad-hoc Relief Allowance 2019 849,000 978,000	A01203	Conveyance Allowance		1,377,000	2,503,000
A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 785,000 901,000 A01217 Adhoc Relief Allowance 2013 281,000 317,000 A01224 Entertainment Allowance 13,000 32,000 A0122C Adhoc Relief Allowance - 2015 192,000 216,000 A0122M Adhoc Releif Allowance 2016 1,105,000 1,224,000 A0122Y Ad-hoc Relief Allowance 2017 1,487,000 1,765,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance 2018 1,483,000 1,765,000 A0123P Ad-hoc Relief Allowance 2019 849,000 978,000	A01207	Washing Allowance		13,000	13,000
A01217 Medical Allowance 785,000 901,000 A0121T Adhoc Relief Allowance 2013 281,000 317,000 A01224 Entertainment Allowance 13,000 32,000 A0122C Adhoc Relief Allowance - 2015 192,000 216,000 A0122M Adhoc Releif Allowance 2016 1,105,000 1,224,000 A0122Y Ad-hoc Relief Allowance 2017 1,487,000 1,765,000 A0123G Ad-hoc Relief Allowance 2018 1,483,000 1,765,000 A0123P Ad-hoc Relief Allowance 2019 849,000 978,000	A01208	Dress Allowance		13,000	13,000
A0121T Adhoc Relief Allowance 2013 281,000 317,000 A01224 Entertainment Allowance 13,000 32,000 A0122C Adhoc Relief Allowance - 2015 192,000 216,000 A0122M Adhoc Relief Allowance 2016 1,105,000 1,224,000 A0122Y Ad-hoc Relief Allowance 2017 1,487,000 1,765,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance 2018 1,483,000 1,765,000 A0123P Ad-hoc Relief Allowance 2019 849,000 978,000	A0120D	Integrated Allowance		11,000	11,000
A01224 Entertainment Allowance 13,000 32,000 A0122C Adhoc Relief Allowance - 2015 192,000 216,000 A0122M Adhoc Releif Allowance 2016 1,105,000 1,224,000 A0122Y Ad-hoc Relief Allowance 2017 1,487,000 1,765,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,483,000 1,765,000 A0123P Ad-hoc Relief Allowance 2019 849,000 978,000	A01217	Medical Allowance		785,000	901,000
A0122C Adhoc Relief Allowance - 2015 192,000 216,000 A0122M Adhoc Releif Allowance 2016 1,105,000 1,224,000 A0122Y Ad-hoc Relief Allowance 2017 1,487,000 1,765,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,483,000 1,765,000 A0123P Ad-hoc Relief Allowance 2019 849,000 978,000	A0121T	Adhoc Relief Allowance 2013		281,000	317,000
A0122M Adhoc Releif Allowance 2016 1,105,000 1,224,000 A0122Y Ad-hoc Relief Allowance 2017 1,487,000 1,765,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,483,000 1,765,000 A0123P Ad-hoc Relief Allowance 2019 849,000 978,000		Entertainment Allowance			
A0122Y Ad-hoc Relief Allowance 2017 1,487,000 1,765,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,483,000 1,765,000 A0123P Ad-hoc Relief Allowance 2019 849,000 978,000				192,000	216,000
A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,483,000 1,765,000 A0123P Ad-hoc Relief Allowance 2019 849,000 978,000				1,105,000	1,224,000
A0123G Ad-hoc Relief Allowance-2018 1,483,000 1,765,000 A0123P Ad-hoc Relief Allowance 2019 849,000 978,000	A0122Y	Ad-hoc Relief Allowance 2017		1,487,000	1,765,000
A0123P Ad-hoc Relief Allowance 2019 849,000 978,000	A01238	Charge allowance		7,000	7,000
	A0123G	Ad-hoc Relief Allowance-2018		1,483,000	1,765,000
A01270 Other <u>285,000</u> 460,000		Ad-hoc Relief Allowance 2019			
					*
001 Others 285,000 460,000	001	Others		285,000	460,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
MR40	O68 Government Degree College Ba Mardan	ıkhshali			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		358,000	910,000	
A032	TOTAL COMMUNICATIONS		42,000	104,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 38,000	4,000 100,000	
A033	TOTAL UTILITIES		188,000	580,000	
A03303 001	Electricity Electricity		188,000 188,000	580,000 580,000	
A038	TOTAL TRAVEL & TRANSPORTATION		60,000	120,000	
A03805 001	Travelling Allowance Travelling Allowance		60,000 60,000	120,000 120,000	
A039	TOTAL GENERAL		68,000	106,000	
A03901 001 A03905 A03907 001	Stationery Stationery Newspapers Periodicals and Books Advertising and Publicity Advertising and Publicity		19,000 19,000 5,000 38,000	30,000 30,000 14,000 37,000	
A03970 001	Advertising and Publicity Others		38,000 6,000 6,000	37,000 25,000 25,000	

0931	01 GENERAL UNIVERSITIES/COI	LEGES/INSTITUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	1	Rs
MR40	O68 Government Degree College Bak Mardan	chshali		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	2,870,000
A041	TOTAL PENSION	-	1,000	2,870,000
A04114	Superannuation Encashment of L.P.R		1,000	2,870,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE	-	16,000	63,000
A131	TOTAL MACHINERY AND EQUIPMENT	-	8,000	48,000
A13101 001	Machinery and Equipment Machinery and Equipment	-	8,000 8,000	48,000 48,000
A132	TOTAL FURNITURE AND FIXTURE	-	8,000	15,000
A13201	Furniture and Fixture		8,000	15,000
Govern	nment Degree College Bakhshali		25,030,000	33,420,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	<u>S</u>		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	LS		
MR40	069 Government Degree College (M	ala) Rahozai			
MINA	Mardan	aic) Dabozai			
	11242 4442				
A01	TOTAL EMPLOYEES RELATED		22,681,000	24,163,000	
	EXPENSES.				
A011	TOTAL PAY	<u>37</u>	14,171,000	15,089,000	
4011.1	TOTAL DAY OF OFFICERS	10	10 005 000	11 0/7 000	
A011-1	TOTAL PAY OF OFFICERS	<u>19</u>	10,995,000	11,867,000	
A01101	Total Basic Pay Of Officer	<u>19</u>	10 995 000	11.867.000	
7107707	Total Basic Fay of Officer	<u></u>			
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>	3,176,000	3,222,000	
A01151	Total Basic Pay Other Staff	<u>18</u>	3,176,000	3,222,000	
4.042	TOTAL ALLOWANCES		0.510.000	0.074.000	
A012	TOTAL ALLOWANCES		8,510,000	9,074,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,508,000	9,072,000	
A01202	House Rent Allowance		1,266,000	1,334,000	
A01203	Conveyance Allowance		1,209,000	1,261,000	
A01207	Washing Allowance		11,000	11,000	
A01208	Dress Allowance		11,000	11,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		741,000	757,000	
A0121T	Adhoc Relief Allowance 2013		286,000	306,000	
A01224	Entertainment Allowance		18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		195,000	207,000	
A0122M			1,040,000	1,084,000	
A0122N	Special Conveyance Allowance		72,000	72,000	
A0122Y	to Disbaled Employees		1 376 000	1 500 000	
	Ad-hoc Relief Allowance 2017		1,376,000	1,509,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,376,000	1,509,000	
A0123P	Ad-hoc Relief Allowance 2019		843,000	915,000	
A01270	Other		46,000	60,000	
001	Others		46,000	60,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	CTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AF				
0931					
09310	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	<i>i</i> 3		
MR4	069 Government Degree College (Mardan	Aale) Babozai			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		224,000	826,000	
A032	TOTAL COMMUNICATIONS		4,000	5,000_	
A03201	Postage and Telegraph		4,000	5,000	
A033	TOTAL UTILITIES		90,000	350,000	
A03303	Electricity		90 000	350 000	
001	Electricity		90,000	350,000	
A036	TOTAL MOTOR VEHICLES		10,000	50,000	
A03603	Registration		10,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	200,000	
A03805	Travelling Allowance		75,000	200,000	
001	Travelling Allowance		75,000	200,000	
A039	TOTAL GENERAL		45,000	221,000	
A03901	Stationery		30,000	80,000	
001	Stationery		30,000	80,000	
A03905	Newspapers Periodicals and Books		5,000	20,000	

09310	01 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES		Rs	
MR40	O69 Government Degree College (Ma Mardan	ale) Babozai			
A03907 001 A03970 001	Advertising & Publicity Advertising and Publicity Others Others	_	10,000 10,000	61,000 61,000 60,000 60,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,000	
A041	TOTAL PENSION	_	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000	
	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL TRANSPORT	_	38,000	90.000	
A130	TOTAL TRANSPORT		-	711,11111	
A13001	Transport			90,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	19,000	45,000	
A13101 001	Machinery and Equipment Machinery and Equipment	_	19,000 19,000	45,000 45,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	3		
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 MR4069	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO Government Degree College (Mardan	FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTE	S	Rs	
	TAL FURNITURE AND		19,000	45,000	
A13201 Furn	niture and Fixture		19,000	45,000	
Government Mardan	t Degree College (Male) Babozai		22,945,000	25,171,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
0.0			Rs	Rs	
09 093	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF				
093	TERTIARY EDUCATION AFF				
09310					
0,010	of General Contracting				
MR40	070 Government Girls College Shek Mardan	hmaltoon			
A 0.1	TOTAL EMBLOYEES DELATED		25 227 000	24 220 000	
A01	TOTAL EMPLOYEES RELATED EXPENSES.	-	35,237,000	34,339,000	
	ezai en toero.				
A011	TOTAL PAY	45	22,222,000	21,526,000	
			,	, ,	
A011-1	TOTAL PAY OF OFFICERS	28	18,889,000	18,128,000	
A01101	Total Basic Pay Of Officer	28 _	18,889,000	18,128,000	
A011-2	TOTAL PAY OF OTHER STAFF	17 _	3.333.000	3,398,000	
A011-2	TOTAL PAT OF OTHER STAFF	<u> </u>	.1,.1.3.1,000	.1,.170,000	
A01151	Total Basic Pay Other Staff	<u> 17</u>	3,333,000	3.398.000	
	•				
A012	TOTAL ALLOWANCES	_	13,015,000	12,813,000	
A012-1	TOTAL REGULAR ALLOWANCES	_	13,013,000	12,811,000	
A01201	Senior Post Allowance		20,000	15,000	
A01201 A01202	House Rent Allowance		2,182,000	2,117,000	
A01202	Conveyance Allowance		1,879,000	1,898,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		1,038,000	964,000	
A0121T	Adhoc Relief Allowance 2013		418,000	396,000	
A01224	Entertainment Allowance		34,000	37,000	
A0122C	Adhoc Relief Allowance - 2015		288,000	273,000	
A0122M			1,552,000	1,459,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,166,000	2,153,000	
A01238	Charge allowance		15,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		2,161,000	2,153,000	
A0123P	Ad-hoc Relief Allowance 2019		1,179,000	1,202,000	
A01270	Other	_	52,000	108,000	
001	Others		52,000	108,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	ES	Rs	
MR40	070 Government Girls College She Mardan	khmaltoon			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		488,000	1,446,000	
A032	TOTAL COMMUNICATIONS		42,000	68,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		4,000 38,000 338,000	12,000 56,000 992,000	
A03301 A03303 001 A036	Gas Electricity Electricity TOTAL MOTOR VEHICLES		75,000 263,000 263,000 10,000	292,000 700,000 700,000 1,000	
A03603	Registration		10,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		34,000	215,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		30,000 30,000 4,000 4,000	195,000 195,000 20,000 20,000	
A039	TOTAL GENERAL		64,000	170,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
MR40	070 Government Girls College She Mardan	khmaltoon			
A03901 001 A03905 A03907 001	Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity		34,000 34,000 5,000 15,000	70,000 70,000 15,000 65,000 65,000	
A03970 001 A04	Others Others TOTAL EMPLOYEES' RETIREMENT		10,000 10,000	20,000	
A041	BENEFITS TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001 A13	Fin. Assis. to the families of G.Serv. who ex	р	1,000 38,000	1,000 80.000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	40,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>19,000</u> 19,000	40,000 40,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	40,000	
A13201	Furniture and Fixture		19,000	40,000	

NCTIONAL (CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICUI	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
MR4070	Government Girls College Shekhmaltoon				
	Mardan				
Government	Girls College Shekhmaltoon		35,765,000	35,866,000	
Mardan					

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
111,2 1111	22002.210 02 2220 001202	2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AFI			
0931	TERTIARY EDUCATION AFI			
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8	
MR40	O71 Government Girls College No. 1	l. Mardan		
A01	TOTAL EMPLOYEES RELATED		99.094.000	97.045.000
AUI	EXPENSES.		99,094,000	97,045,000
	EXI ENGLO.			
A011	TOTAL PAY	130	62.829.000	59,430,000
		<u> </u>	, ,	, , , <u>, </u>
A011-1	TOTAL PAY OF OFFICERS	<u>78</u>	53,649,000	50,486,000
A01101	Total Basic Pay Of Officer	<u>78</u>	53,526,000	50,282,000
A01102	Personal pay		123,000	204,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>52</u>	9,180,000	8,944,000
			0.400.000	0.044.000
A01151	Total Basic Pay Other Staff	<u>52</u>	9,180,000	8,944,000
A012	TOTAL ALLOWANCES		36,265,000	37.615.000
A012	TOTAL ALLOWANCES		., 20.7, 100	.17,013,000
A012-1	TOTAL REGULAR ALLOWANCES		36,263,000	36,144,000
A01201	Senior Post Allowance		58,000	45,000
A01202	House Rent Allowance		5,964,000	5,790,000
A01203	Conveyance Allowance		5,034,000	5,275,000
A01207	Washing Allowance		32,000	31,000
A01208	Dress Allowance		25,000	23,000
A0120D	Integrated Allowance		16,000	105,000
A01217	Medical Allowance		2,989,000	2,837,000
A0121T	Adhoc Relief Allowance 2013		1,096,000	998,000
A01224	Entertainment Allowance		78,000	87,000
A0122C	Adhoc Relief Allowance - 2015		757,000	686,000
A0122M			4,411,000	4,143,000
A0122N	Special Conveyance Allowance		100,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		5,972,000	5,942,000
A01238	Charge allowance		89,000	338,000
A0123G	Ad-hoc Relief Allowance-2018		5,947,000	5,920,000
A0123P	Ad-hoc Relief Allowance 2019		3,198,000	3,202,000
A01270	Other	•	497,000	686,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021			
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AF 0931 TERTIARY EDUCATION AF 093101 GENERAL UNIVERSITIES/C		FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs			
MR4	O71 Government Girls College No. 1	. Mardan					
001	Others		497,000	686,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	1,471,000			
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,470,000 1,470,000 1,000 1,000			
A03	TOTAL OPERATING EXPENSES		1,182,000	2,748,000			
A032	TOTAL COMMUNICATIONS		38,000	85,000			
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		8,000 30,000 639,000	20,000 65,000 1,143,000			
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		188,000 <u>450,000</u> 450,000 1,000	488,000 654,000 654,000 1,000			
A038	TOTAL TRAVEL & TRANSPORTATION		383,000	712,000			
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		375,000 375,000 8,000 8,000	700,000 700,000 12,000 12,000			
A039	TOTAL GENERAL		122,000	808,000			
A03901 001 A03905	Stationery Stationery Newspapers Periodicals and Books		30,000 30,000 8,000	60,000 60,000 15,000			

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
MR4	O71 Government Girls College No.1	. Mardan			
A03907 001 A03970 001	Advertising & Publicity Advertising and Publicity Others		75,000 75,000 9,000 9,000	276,000 276,000 457,000 457,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,191,000	
A041	TOTAL PENSION		1,000	1,191,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,191,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	2,400,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	2,400,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	2,400,000	
001 A13	Fin. Assis. to the families of G.Serv. who exp TOTAL REPAIRS AND MAINTENANCE	o O	1,000 38,000	2,400,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	50,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	50,000 50,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	50,000	
A13201	Furniture and Fixture		19,000	50,000	
Govern	nment Girls College No.1. Mardan		100,316,000	103,484,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AFF			
0931	TERTIARY EDUCATION AFF			
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3	
MR43	8 .	Iale) Katlang		
	Mardan			
A01	TOTAL EMPLOYEES RELATED	_	25,864,000	25,873,000
	EXPENSES.			
A011	TOTAL PAY	<u>37</u>	15,725,000	16,143,000
	mamus 2111 an annan	••	44.0-4	44
A011-1	TOTAL PAY OF OFFICERS	<u> 22</u>	12,972,000	13,347,000
A 01 1 0 1	Total Bosic Boy Of Officer	22	12.972.000	13_347_000_
A01101	Total Basic Pay Of Officer	22.	17,977,000	15,347,000
A011-2	TOTAL PAY OF OTHER STAFF	15	2,753,000	2.796.000
11011 -	1011 <u>11</u> 01 011 <u>11</u> 01		, , , , , , , , , , , , , , , , , , ,	<u> </u>
A01151	Total Basic Pay Other Staff	<u>15</u>	2,749,000	2,782,000
	-			
A01152	Personal pay		4,000	14,000
A012	TOTAL ALLOWANCES	-	10,139,000	9,730,000
A012 1	TOTAL DECLIER ALLOWANCES		0 421 000	0.730.000
A012-1	TOTAL REGULAR ALLOWANCES	-	9,431,000	9,728,000
A01201	Senior Post Allowance		5,000	15,000
A01201 A01202	House Rent Allowance		1,466,000	1,555,000
A01202 A01203	Conveyance Allowance		1,434,000	1,448,000
A01203	Washing Allowance		7,000	7,000
A01208	Dress Allowance		7,000	7,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		764,000	761,000
A0121T	Adhoc Relief Allowance 2013		304,000	292,000
A01224	Entertainment Allowance		15,000	19,000
A01228	Orderly Allowance		2,000	1,000
A0122C	Adhoc Relief Allowance - 2015		201,000	201,000
A0122M	Adhoc Releif Allowance 2016		1,140,000	1,141,000
A0122Y	Ad-hoc Relief Allowance 2017		1,524,000	1,614,000
A01238	Charge allowance		2,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,524,000	1,614,000
A0123P	Ad-hoc Relief Allowance 2019		905,000	915,000

0931	101 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	<u>s</u>		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 0931		FAIRS AND SERVICE FAIRS AND SERVICE	ES		
MR4	302 Government Degree College (Mardan	Male) Katlang			
A01270	Other		120,000	120,000	
001	Others		120,000	120,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	708,000	2,000	
A01274	Medical Charges		707,000	1,000	
001	Medical Charges		707,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		429,000	883,000	
A032	TOTAL COMMUNICATIONS		49,000	70,000	
A03201	Postage and Telegraph		4,000	10,000	
A03202	Telephone and Trunk Call		45,000	60,000	
A033	TOTAL UTILITIES		165,000	220,000	
A03303	Electricity		165,000	220.000	
001	Electricity		165,000	220,000	
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	225,000	
A03805	Travelling Allowance		90,000	225,000	
001	Travelling Allowance		90,000	225,000	
A039	TOTAL GENERAL		125,000	368,000	
A03901	Stationery		15,000	40,000	
001	Stationery		15,000	40,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	
A03907	Advertising & Publicity		100,000	68,000	
001	Advertising and Publicity		100,000	68,000	

0931	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310		TAIRS AND SERVICES TAIRS AND SERVICES OLLEGES/INSTITUTES	S	Rs		
MR43	302 Government Degree College (M Mardan	lale) Katlang				
A03970 001	Others Others	-	5,000 5,000	250,000 250,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000		
A041	TOTAL PENSION	-	1,000	1,000_		
A04114	Superannuation Encashment of L.P.R		1,000	1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000		
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000		
001	Fin. Assis. to the families of G.Serv. who exp)	1,000	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE			60,000		
A131	TOTAL MACHINERY AND EQUIPMENT			30,000		
A13101	Machinery and Equipment			30,000		
A132	TOTAL FURNITURE AND FIXTURE			30,000		
A13201	Furniture and Fixture			30,000		
Govern Marda	nment Degree College (Male) Katlang n		26,295,000	26,818,000		

09310	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112	THE SOLUTION	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AF				
09310	1 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S		
MD 45	705 Cout Ciula Dogues College I w	Jl-l			
MR47	705 Govt Girls Degree College Lu Mardan	naknawar			
	Wai uan				
A01	TOTAL EMPLOYEES RELATED		31,443,000	34.458.000	
1101	EXPENSES.				
A011	TOTAL PAY	<u>44</u>	19,761,000	21,540,000	
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	16,657,000	18,323,000	
A01101	Total Basic Pay Of Officer	<u>26</u>	16,657,000	18,323,000	
4011.2	TOTAL DAY OF OTHER CHAFF	10	2 101 000	2.217.000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>	3,104,000	3,217,000	
A01151	Total Basic Pay Other Staff	18	3.104.000	3.217.000	
AUIIJI	Total Basic Lay Other Staff	18	1,104,000	1,7.17,4607	
A012	TOTAL ALLOWANCES		11.682.000	12.918.000	
			, ,	, ,	
A012-1	TOTAL REGULAR ALLOWANCES		11,599,000	12,916,000	
A01201	Senior Post Allowance		10,000	15,000	
A01202	House Rent Allowance		1,961,000	2,116,000	
A01203	Conveyance Allowance		1,602,000	1,932,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		13,000	13,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		954,000	999,000	
A0121T	Adhoc Relief Allowance 2013		357,000	386,000	
A01224	Entertainment Allowance		28,000	33,000	
A0122C A0122M	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		229,000 1,405,000	258,000	
A0122M A0122Y	Ad-hoc Relief Allowance 2017		1,936,000	1,523,000 2,154,000	
A01221 A01236	Deputation Allowance		2,000	2,13-1,000	
A01230 A01238	Charge allowance		12,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,936,000	2,154,000	
A0123P	Ad-hoc Relief Allowance 2019		1,091,000	1,224,000	
A01270	Other		43,000	82,000	
001	Others		43,000	82,000	

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF		re.		
093	TERTIARY EDUCATION AF				
09310					
MR47	705 Govt Girls Degree College Lui	ndkhawar			
MA	Mardan	iuma wai			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	83,000	2,000	
A01274	Medical Charges		1.000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		82,000	1,000	
001	Leave Salary		82,000	1,000	
A03	TOTAL OPERATING EXPENSES		406,000	990,000	
A032	TOTAL COMMUNICATIONS		34,000	97,000	
A03201	Postage and Telegraph		4,000	10,000	
A03202	Telephone and Trunk Call		30,000	87,000	
A033	TOTAL UTILITIES		189,000	382,000	
A03303	Electricity		188 000	377.000_	
001	Electricity		188,000	377,000	
A03304	•		1,000	5,000	
A038	TOTAL TRAVEL &		114,000	341,000	
	TRANSPORTATION				
A03805	Travelling Allowance		113,000	332,000	
001	Travelling Allowance		113,000	332,000	
A03808	Conveyance Charges		1,000	9,000	
001	Conveyance Charges		1,000	9,000	
A039	TOTAL GENERAL		69,000	170,000	
A03901	Stationery		23,000	50,000_	
001	Stationery		23,000	50,000	
A03902	Printing and Publication		10,000	40,000	

09310	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	8	Rs	
MR47	705 Govt Girls Degree College Lur Mardan	ndkhawar			
A03905	Newspapers Periodicals and Books		5,000	7,000	
A03907	Advertising & Publicity	-	23,000	23,000	
001	Advertising and Publicity		23,000	23,000	
A03970	Others	-	8,000	50,000	
001	Others		8,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000_	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	р	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	23,000	90,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	23,000	45,000	
A13101	Machinery and Equipment	-	23,000	45,000	
001	Machinery and Equipment		23,000	45,000	
A132	TOTAL FURNITURE AND FIXTURE		_	45,000	
A13201	Furniture and Fixture			45,000	

093101	GENERAL UNIVERSITIES/C	COLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS ANI	O SERVICES			
093	TERTIARY EDUCATION A	S			
0931	TERTIARY EDUCATION A	S			
093101	GENERAL UNIVERSITIES/O	S			
MR4705	Govt Girls Degree College L	undkhawar			
	Mardan				
Govt Girls	Degree College Lundkhawar		31,874,000	35,540,000	
Mardan	Degree Conege Lunumiawai		21,074,000	22,210,000	

0931	01 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFFA				
0931	TERTIARY EDUCATION AFFA				
09310	GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
MR47	706 Cout Ciula Doomaa Callaga Talul	o4 Dha!			
MK4/	706 Govt Girls Degree College Takh Mardan	iat diiai			
	iviai dali				
A01	TOTAL EMPLOYEES RELATED		38,191,000	37.602.000	
	EXPENSES.	_	, ,	<u>, , , </u>	
A011	TOTAL PAY	<u>48</u>	24,073,000	23,483,000	
A011-1	TOTAL PAY OF OFFICERS	30	20,776,000	20,082,000	
A01101	Total Basic Pay Of Officer	<u>30</u>	20,776,000	20,082,000	
4011.2	TOTAL DAY OF OTHER STAFF	10	3.297.000	2 401 000	
A011-2	TOTAL PAY OF OTHER STAFF	<u> 18</u>	3,297,000	3,401,000	
A01151	Total Basic Pay Other Staff	18	3 297 000	3.401.000	
			, ,	, , <u>, </u>	
A012	TOTAL ALLOWANCES	-	14,118,000	14,119,000	
A012-1	TOTAL REGULAR ALLOWANCES	-	14,116,000	13,889,000	
4.01201	G ' D (All		15 000	6,000	
A01201 A01202	Senior Post Allowance House Rent Allowance		15,000 2,330,000	6,000 2,287,000	
A01202 A01203	Conveyance Allowance		2,056,000	2,058,000	
A01203	Washing Allowance		13,000	13,000	
A01207	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		1,141,000	1,097,000	
A0121T	Adhoc Relief Allowance 2013		456,000	420,000	
A01224	Entertainment Allowance		37,000	33,000	
A0122C	Adhoc Relief Allowance - 2015		298,000	277,000	
A0122M	Adhoc Releif Allowance 2016		1,724,000	1,622,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,344,000	2,348,000	
A01238	Charge allowance		8,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018		2,344,000	2,348,000	
A0123P	Ad-hoc Relief Allowance 2019		1,273,000	1,322,000	
A01270	Other	-	57,000	35,000	
001	Others		57,000	35,000	

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
D PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		ng.		
093 0931	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO				
09310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE			
MR4	8	khat Bhai			
	Mardan				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000	230,000	
A01274	Medical Charges		1,000	50,000	
001	Medical Charges		1,000	50,000	
A01278	Leave Salary		1,000	180,000	
001	Leave Salary		1,000	180,000	
103	TOTAL OPERATING EXPENSES		358,000	983,000	
A032	TOTAL COMMUNICATIONS		49,000	93,000	
A03201	Postage and Telegraph		4,000	8,000	
A03202	Telephone and Trunk Call		45,000	85,000	
1033	TOTAL UTILITIES		151,000	560,000	
A03303	Electricity		150,000	550,000	
001	Electricity		150,000	550,000	
A03304	Hot and Cold Weather Charges		1,000	10,000	
1038	TOTAL TRAVEL &		113,000	180,000	
	TRANSPORTATION				
A03805	Travelling Allowance		105,000	160,000	
001	Travelling Allowance		105,000	160,000	
A03808	Conveyance Charges		8,000	20,000	
001	Conveyance Charges		8,000	20,000	
1039	TOTAL GENERAL		45,000	150,000	
A03901	Stationery		30,000	90,000	
001	Stationery		30,000	90,000	
103905	Newspapers Periodicals and Books		5,000	15,000	
103703					
A03970	Others		10,000	45,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021			
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/II MR4706 Govt Girls Degree College Takhat Bhai		FAIRS AND SERVICES FAIRS AND SERVICES DLLEGES/INSTITUTES	S	Rs		
A04	Mardan TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	519,000		
A041	TOTAL PENSION	-	1,000	519,000		
A04114	Superannuation Encashment of L.P.R		1,000	519,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	2,400,000		
A052	TOTAL GRANTS-DOMESTIC	-	1,000	2,400,000		
	Fin. Assis. to the families of G. Serv. who expire	-	1,000	2,400,000		
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	2,400,000		
A13	TOTAL REPAIRS AND MAINTENANCE	-	38,000	80,000		
A131	TOTAL MACHINERY AND EQUIPMENT	-	19,000	40,000		
A13101 001	Machinery and Equipment Machinery and Equipment	-	19,000 19,000	40,000		
A132	TOTAL FURNITURE AND FIXTURE	-	19,000	40,000		
A13201	Furniture and Fixture		19,000	40,000		
Govt G Mardar	Girls Degree College Takhat Bhai		38,589,000	41,584,000		

			~	
0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	8	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	OI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S	
MR47	728 Govt. Girls Degree College Sa	wal Dher		
172117	Mardan	Zuvi		
A01	TOTAL EMPLOYEES RELATED		27,716,000	22,065,000
	EXPENSES.			
A011	TOTAL PAY	<u>41</u>	18,572,000	13,482,000
A 0.1.1. 1	TOTAL DAY OF OFFICERS	26	17 727 000	11.512.000
A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	16,636,000	11,514,000
A01101	Total Basic Pay Of Officer	26	16 496 000	11.512.000
	zam zam zaj or omen	_		
A01102	Personal pay		140,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	1,936,000	1,970,000
A01151	Total Basic Pay Other Staff	<u>15</u>	1,936,000	1,970,000
A 0.1.2	TOTAL ALLOWANCES		0 144 000	Q 2 02 000
A012	TOTAL ALLOWANCES		9,144,000	8,583,000
A012-1	TOTAL REGULAR ALLOWANCES		9,142,000	8,573,000
A01202	House Rent Allowance		1,558,000	1,387,000
A01203	Conveyance Allowance		1,390,000	1,471,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		777,000	699,000
A0121T	Adhoc Relief Allowance 2013		269,000	258,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		183,000	181,000
A0122M			1,061,000	922,000
A0122N	Special Conveyance Allowance		36,000	15,000
A012237	to Disbaled Employees		1 457 000	1 349 000
A0122Y A01238	Ad-hoc Relief Allowance 2017 Charge allowance		1,457,000 10,000	1,348,000 7,000
A01236	Ad-hoc Relief Allowance-2018		1,429,000	1,348,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		844,000	773,000
A01231 A01270	Other		93,000	129,000
1101210				,

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
0.0		annii ana	Rs	Rs	
09	EDUCATION AFFAIRS AND		a		
093	TERTIARY EDUCATION AF				
0931 09310	TERTIARY EDUCATION AF				
09310	OI GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	3		
MR4	728 Govt. Girls Degree College Sa	wal Dher			
	Mardan				
001	Others		93,000	129,000	
		nya mu	• 000	40.000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD)	ING TA)	2,000	10,000	
A01274	Medical Charges		1.000	9.000	
001	Medical Charges		1,000	9,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		537,000	1,057,000	
4.022	TOTAL COMMINICATIONS		29.000	70,000	
A032	TOTAL COMMUNICATIONS		29,000_	70,000	
A03201	Postage and Telegraph		10,000	10,000	
A03202	Telephone and Trunk Call		19,000	60,000	
A033	TOTAL UTILITIES		150,000	238,000	
A03303	Electricity		150.000	238 000	
001	Electricity		150,000	238,000	
001	Electricity		130,000	250,000	
A036	TOTAL MOTOR VEHICLES			137,000	
A03603	Registration			137,000	
4.020	TOTAL TRAVEL 0		200,000	500.000	
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	500,000	
	TRANSI ORTATION				
A03805	Travelling Allowance		300,000	500,000	
001	Travelling Allowance		300,000	500,000	
A039	TOTAL GENERAL		58,000	112,000	
A 02001	Chatianana		20,000	60,000	
A03901	Stationery		30,000	60,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	
093	TERTIARY EDUCATION AF		S		
0931	TERTIARY EDUCATION AF				
09310					
MR47	728 Govt. Girls Degree College Sa Mardan	wal Dher			
001	Stationery		30,000	60,000	
A03902	Printing and Publication		15,000	15,000	
001	Printing and publication		15,000	15,000	
A03905	Newspapers Periodicals and Books		5,000	9,000	
A03970	Others		8,000	28,000	
001	Others		8,000	28,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000_	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000_	
A05216	Fin. Assis. to the families of		1,000	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		34,000	68,000	
A131	TOTAL MACHINERY AND		19,000	38,000	
	EQUIPMENT				
A13101	Machinery and Equipment		19,000	38,000	
001	Machinery and Equipment		19,000	38,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	30,000	
A13201	Furniture and Fixture		15,000	30,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	S			
093101	GENERAL UNIVERSITIES/CO	S			
MR4728	Govt. Girls Degree College Sawal Dher				
	Mardan				

0931	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES	8		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFFA				
0931	TERTIARY EDUCATION AFFA				
09310	1 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTE	S		
3.6D.54		1 •			
MR51	9 9 7	hı			
	Kapoora Mardan				
A01	TOTAL EMPLOYEES RELATED		23,969,000	30,360,000	
AUI	EXPENSES.		23,707,000	-707,-700,000	
	EXTENSES.				
A011	TOTAL PAY	<u>40</u>	15,075,000	18.978.000	
			, ,	, ,	
A011-1	TOTAL PAY OF OFFICERS	<u>25</u>	12,674,000	16,537,000	
A01101	Total Basic Pay Of Officer	<u>25</u>	12,674,000	16,537,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	2,401,000	2,441,000	
A 01151	Total Pagia Pay Other Staff	15	2.401.000	2.441.000	
A01151	Total Basic Pay Other Staff	<u>15</u>		<u></u>	
A012	TOTAL ALLOWANCES		8.894.000	11.382.000	
11012	101111 111110 1111110110		<u> </u>	, , , , , , , , , , , , , , , , , , , ,	
A012-1	TOTAL REGULAR ALLOWANCES		8,892,000	11,380,000	
A01201	Senior Post Allowance		15,000	15,000	
A01202	House Rent Allowance		1,491,000	1,874,000	
A01203	Conveyance Allowance		1,301,000	1,687,000	
A01207	Washing Allowance		5,000	7,000	
A01208	Dress Allowance			2,000	
A0120D	Integrated Allowance		5,000	5,000	
A01217	Medical Allowance		723,000	876,000	
A0121T	Adhoc Relief Allowance 2013		271,000	332,000	
A01224	Entertainment Allowance		21,000	35,000 225,000	
A0122C A0122M	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		186,000 1,068,000	225,000 1,329,000	
A0122W	Ad-hoc Relief Allowance 2017		1,455,000	1,898,000	
A01221 A01238	Charge allowance		7,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018		1,454,000	1,898,000	
A0123P	Ad-hoc Relief Allowance 2019		800,000	1,006,000	
A01270	Other		90,000	183,000	
001	Others		90,000	183,000	
			*	:	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		_		
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
MR5	128 Govt Degree College (Male) Government Garage Mardan	arhi			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		354,000	686,000	
A032	TOTAL COMMUNICATIONS		34,000	44,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		30,000	40,000	
4.022	TOOTE AT A LITERAL MENTERS		75 000	100 000	
A033	TOTAL UTILITIES		75,000	100,000	
A03303	Electricity		75,000	100,000	
001	Electricity		75,000	100,000	
A038	TOTAL TRAVEL &		124.000	420,000	
11030	TRANSPORTATION				
A03805	Travelling Allowance		113 000	400.000_	
001	Travelling Allowance		113,000	400,000	
A03808	Conveyance Charges		11,000	20.000	
001	Conveyance Charges		11,000	20,000	
A039	TOTAL GENERAL		121.000	122.000	
A037	TOTAL GENERAL		121,1111	122,1111	
A03901	Stationery		23,000	40,000	
001	Stationery		23,000	40,000	
A03902	Printing and Publication		8,000	15,000	
001	Printing and publication		8,000	15,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	
A03907	Advertising & Publicity		75,000	27,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	ΓΙCULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES			
MR51	28 Govt Degree College (Male) Ga Kapoora Mardan	rhi			
001	Advertising and Publicity		75,000	27,000	
A03970	Others	_	10,000	30,000	
001	Others		10,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT	_	1,000	1,000	
	BENEFITS				
A041	TOTAL PENSION	_	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000_	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of	_	1,000	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
001	Tim. Assis. to the families of G.Serv. wilo exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	30,000	60,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	15,000	30,000	
A13101	Machinery and Equipment		15,000	30,000	
001	Machinery and Equipment		15,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE	_	15,000	30,000	
A13201	Furniture and Fixture		15,000	30,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFI	\mathbf{S}			
093101	GENERAL UNIVERSITIES/CO	S			
MR5128	Govt Degree College (Male) Garhi				
	Kapoora Mardan				
Govt Degree	College (Male) Garhi		24,355,000	31,108,000	
Kapoora Ma			,,	- ,,	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
00	EDUCATION AFFAIRS AND	CEDVICEC	Rs	Rs	
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF		C		
0931	TERTIARY EDUCATION AFF				
09310					
0,010					
MR55	Govt Girls Degree College Rus	tam Mardan			
A01	TOTAL EMPLOYEES RELATED		25,362,000	27.291.000	
	EXPENSES.		, , ,	, , , _	
A011	TOTAL PAY	<u>42</u>	15,913,000	16,918,000	
A011-1	TOTAL PAY OF OFFICERS	26	13.242.000	14.033.000	
			, ,	, ,	
A01101	Total Basic Pay Of Officer	<u> 26</u>	13,242,000	14,033,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	2,671,000	2,885,000	
A01151	Total Basic Pay Other Staff	<u>16</u>	2,671,000	2,885,000	
A012	TOTAL ALLOWANCES		9,449,000	10,373,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,447,000	10,202,000	
A01201	Senior Post Allowance		15,000	15,000	
A01201 A01202	House Rent Allowance		1,603,000	1,763,000	
A01203	Conveyance Allowance		1,292,000	1,521,000	
A01207	Washing Allowance		10,000	11,000	
A01208	Dress Allowance		10,000	11,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		775,000	797,000	
A0121T	Adhoc Relief Allowance 2013		295,000	297,000	
A01224	Entertainment Allowance		23,000	24,000	
A0122C	Adhoc Relief Allowance - 2015		203,000	205,000	
A0122M	Adhoc Releif Allowance 2016		1,107,000	1,137,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,536,000	1,691,000	
A01238	Charge allowance		65,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,536,000	1,692,000	
A0123P	Ad-hoc Relief Allowance 2019		825,000	937,000	
A01270	Other		141,000	83,000	
001	Others		141,000	83,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	171,000	
AU12-2	TOTAL OTHER ALLOWANCES(EACLUDE	iii ia)	4,000	171,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI	FAIRS AND SERVICE		Rs	
0931 09310	TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO				
MR5	536 Govt Girls Degree College Rus	stam Mardan			
A01274	Medical Charges		1,000	43,000	
001	Medical Charges		1,000	43,000	
A01278	Leave Salary		1,000	128,000	
001	Leave Salary		1,000	128,000	
A03	TOTAL OPERATING EXPENSES		708,000	864,000	
A032	TOTAL COMMUNICATIONS		32,000	49,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		28,000	45,000	
A033	TOTAL UTILITIES		376,000	380,000	
A03303	Electricity		375 000	375.000	
001	Electricity		375,000	375,000	
A03304	Hot and Cold Weather Charges		1,000	5,000	
A036	TOTAL MOTOR VEHICLES		10,000	46,000	
A03603	Registration		10,000	46,000	
A038	TOTAL TRAVEL & TRANSPORTATION		229,000	235,000	
A03805	Travelling Allowance		225,000	225,000	
001	Travelling Allowance		225,000	225,000	
A03808	Conveyance Charges		4,000	10,000	
001	Conveyance Charges		4,000	10,000	
A039	TOTAL GENERAL		61,000	154,000	
A03901	Stationery		30,000	50,000	
001	Stationery		30,000	50,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		_		
093	TERTIARY EDUCATION AFI				
0931 09310	TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO				
09310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	3		
MR55	Govt Girls Degree College Rus	stam Mardan			
A03902	Printing and Publication		2,000	40,000	
001	Printing and publication		2,000	40,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	
A03907	Advertising & Publicity		15,000	15,000	
001	Advertising and Publicity		15,000	15,000	
A03970	Others		9,000	39,000	
001	Others		9,000	39,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	446,000	
A041	TOTAL PENSION		1,000	446,000	
A04114	Superannuation Encashment of L.P.R		1,000	446,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	2,000	
	WRITE OFF LOANS		,	,	
A052	TOTAL GRANTS-DOMESTIC		1,000	2,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	72,000	
A131	TOTAL MACHINERY AND EQUIPMENT		11,000_	31,000	
A13101	Machinery and Equipment		11,000	31,000	
001	Machinery and Equipment		11,000	31,000	
A132	TOTAL FURNITURE AND FIXTURE		11,000	41,000	
A13201	Furniture and Fixture		11,000	41,000	

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
MR5536	Govt Girls Degree College Rus				
Govt Girls	Degree College Rustam Mardan		26,094,000	28,675,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	5	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11112 11111	11002.110 01 112 5012.12	2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	OI GENERAL UNIVERSITIES/Co	OLLEGES/INSTITUTE	S	
MR55	537 Govt Girls College Katlang M	ardan		
A01	TOTAL EMPLOYEES RELATED		26,294,000	29.345.000
AUI	EXPENSES.			27,140,UUU
A011	TOTAL PAY	<u>41</u>	16.439.000	18.310.000
		_		 _
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	13,762,000	15,401,000
A01101	Total Basic Pay Of Officer	<u> 26</u>	13,761,000	15,374,000
A01102	Personal pay		1,000	27,000
1011.3	TOTAL DAY OF OTHER STATE	15	2 (55 000	2 000 000
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	2,677,000	2,909,000
A01151	Total Racio Day Other Staff	15	2.677.000	2,909,000
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>/,n//,UUU</u>	<u> </u>
A012	TOTAL ALLOWANCES		9.855.000	11.035.000
11012				
A012-1	TOTAL REGULAR ALLOWANCES		9,853,000	11,033,000
A01201	Senior Post Allowance		14,000	15,000
A01202	House Rent Allowance		1,652,000	1,887,000
A01203	Conveyance Allowance		1,391,000	1,786,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A0120X	Adhoc Allowance - 2010			5,000
A01216	Qualification Allowance		48,000	
A01217	Medical Allowance		795,000	868,000
A0121T	Adhoc Relief Allowance 2013		285,000	291,000
A0121Z	Adhoc Relief Allowance-2014		11,000	
A01224	Entertainment Allowance		11,000	21,000
A0122C	Adhoc Relief Allowance - 2015		227,000	201,000
A0122M			1,126,000	1,257,000
A0122Y	Ad-hoc Relief Allowance 2017		1,589,000	1,828,000
A01238	Charge allowance		5,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,740,000	1,828,000
A0123P	Ad-hoc Relief Allowance 2019		897,000	980,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		_		
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	1 GENERAL UNIVERSITIES/CC	LLEGES/INSTITUTES	1		
MR55	Govt Girls College Katlang Ma	ırdan			
A01270	Other	<u>-</u>	33,000	30,000	
001	Others		33,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	2,000	
A01274	Medical Charges		1.000	1.000	
001	Medical Charges	-	1,000	1,000	
A01278	Leave Salary	_	1,000	1.000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES	-	368,000	1,121,000	
A032	TOTAL COMMUNICATIONS	-	32,000	65,000	
A03201	Postage and Telegraph		2,000	5,000	
A03202	Telephone and Trunk Call		30,000	60,000	
A033	TOTAL UTILITIES	-	150,000	400,000	
A03303	Electricity	-	150,000	400,000	
001	Electricity		150,000	400,000	
A038	TOTAL TRAVEL &		150,000	576,000	
71030	TRANSPORTATION	-			
A03805	Travelling Allowance	-	150,000	576,000	
001	Travelling Allowance		150,000	576,000	
A039	TOTAL GENERAL	<u>-</u>	36,000	80,000	
A03901	Stationery	<u>-</u>	23,000	40,000_	
001	Stationery		23,000	40,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	
A03970	Others	-	8,000	30,000	
001	Others		8,000	30,000	

093101	GENERAL UNIVERSITIES/COI	LEGES/INSTITUTES		
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 093101	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES LLEGES/INSTITUTES	Rs	Rs
MR5537	Govt Girls College Katlang Mar TAL EMPLOYEES' RETIREMENT	rdan 	1,000	1,000
	NEFITS TAL PENSION	_	1,000	1,000
A04114 Supe	erannuation Encashment of L.P.R		1,000	1,000
	TAL GRANTS SUBSIDIES AND BITE OFF LOANS	_	1,000	1,000
A052 TO	TAL GRANTS-DOMESTIC	_	1,000	1,000
	Assis. to the families of Serv. who expire	_	1,000	1,000
	Assis. to the families of G.Serv. who exp		1,000	1,000
A13 TO	TAL REPAIRS AND MAINTENANCE	_	22,000	70,000
	TAL MACHINERY AND UIPMENT	_	11,000	35,000
A13101 Mac	chinery and Equipment	_	11,000	35,000
001 Mac	chinery and Equipment		11,000	35,000
	TAL FURNITURE AND	_	11,000	35,000
A13201 Furi	niture and Fixture		11,000	35,000
Govt Girls	College Katlang Mardan		26,686,000	30,538,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFE				
09310	1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
3.50.50		14.77			
MR55	586 Govt. Girls Degree College Ga District Mardan	rhi Kapoora			
A01	TOTAL EMPLOYEES RELATED		23,861,000	18.246.000	
7101	EXPENSES.		20,000,000	10,2-0,000	
	2.2.2.1.0.2.0.				
A011	TOTAL PAY	<u>47</u>	16,119,000	11,047,000	
A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	13,756,000	8,850,000	
A01101	Total Basic Pay Of Officer	<u> 26</u>	13,756,000	8,850,000	
4011.2	TOTAL DAY OF OTHER CTAFE	21	2 262 000	2 107 000	
A011-2	TOTAL PAY OF OTHER STAFF	21	2,363,000	2,197,000	
A01151	Total Basic Pay Other Staff	21	2.363.000	2.197.000	
1101131	Total Basic Fay Other Starr	_			
A012	TOTAL ALLOWANCES		7,742,000	7,199,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,740,000	7,197,000	
A01202	House Rent Allowance		1,386,000	1,246,000	
A01203	Conveyance Allowance		1,259,000	1,306,000	
A01207	Washing Allowance		13,000	13,000	
A01208	Dress Allowance		13,000	13,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013		754,000 141,000	676,000 131,000	
A01211	Entertainment Allowance		6,000	10,000	
A0122C	Adhoc Relief Allowance - 2015		96,000	88,000	
A0122M	Adhoc Releif Allowance 2016		909,000	794,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,202,000	1,105,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,196,000	1,105,000	
A0123P	Ad-hoc Relief Allowance 2019		721,000	664,000	
A01270	Other		26,000	28,000	
001	Others		26,000	28,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
MR5	586 Govt. Girls Degree College Ga District Mardan	arhi Kapoora			
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		266,000	972,000	
A032	TOTAL COMMUNICATIONS		14,000	62,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		10,000 4,000	20,000 42,000 594,000	
A03303	Electricity		150,000	589 000	
001	Electricity		150,000	589,000	
A03304	Hot and Cold Weather Charges		1,000	5,000	
A036	TOTAL MOTOR VEHICLES		10,000	100,000	
A03603	Registration		10,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		46,000	109,000	
A03805 001 A03808	Travelling Allowance Travelling Allowance Conveyance Charges		38,000 38,000 8,000	89,000 89,000 20,000	
001 A039	Conveyance Charges TOTAL GENERAL		8,000 45,000	20,000	
			,	,	
A03901	Stationery		30,000	45,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
MR5	586 Govt. Girls Degree College Ga District Mardan	rhi Kapoora			
001 A03902	Stationery Printing and Publication		30,000	45,000 25,000	
A03905 A03970 001	Newspapers Periodicals and Books Others		5,000 10,000 10,000	12,000 25,000 25,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A131	TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND			30,000	
A13101	EQUIPMENT Machinery and Equipment		15,000	30,000	
001	Machinery and Equipment		15,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	30,000	
A13201	Furniture and Fixture		15,000	30,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AF	\mathbf{S}			
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	\mathbf{S}		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
MR5586	Govt. Girls Degree College Ga	rhi Kapoora			
	District Mardan	•			
Govt. Girls	Degree College Garhi Kapoora		24,159,000	19,280,000	
District Mar	rdan				

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	<u></u>	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11112 11111	TICLEME OF THE SOILME	2020-2021	2020-2021	2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
NR40	31 Government College Khan Kol Nowshera	hi, Nizampur		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		19,070,000	18,277,000
A011	TOTAL PAY	<u>35</u>	11,999,000	11,350,000
A011-1	TOTAL PAY OF OFFICERS	20	10,229,000	9,578,000
A01101	Total Basic Pay Of Officer	20	10,229,000	9,578,000
A011-2	TOTAL PAY OF OTHER STAFF	15	1,770,000	1,772,000
A01151	Total Basic Pay Other Staff	15	1,770,000	1,772,000
A012	TOTAL ALLOWANCES		7,071,000	6,927,000
A012-1	TOTAL REGULAR ALLOWANCES		7,069,000	6,925,000
A01201	Senior Post Allowance		1,000	
	House Rent Allowance		1,197,000	1,164,000
A01203	Conveyance Allowance		985,000	1,065,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance Adhoc Relief Allowance 2013		568,000	530,000
A0121T A01224	Entertainment Allowance		229,000 14,000	202,000 18,000
A01224 A0122C	Adhoc Relief Allowance - 2015		156,000	137,000
A0122C			859,000	790,000
A0122Y	Ad-hoc Relief Allowance 2017		1,159,000	1,135,000
A01238	Charge allowance		5,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,158,000	1,135,000
A0123P	Ad-hoc Relief Allowance 2019		675,000	656,000
A01270	Other		40,000	63,000
001	Others		40,000	63,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 1111		2020-2021	2020-2021	2020-2021	
20		GEDIT GEG	Rs	Rs	
09	EDUCATION AFFAIRS AND		a		
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	OI GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
NR40	31 Government College Khan Kol Nowshera	ni, Nizampur			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDITED IN COLUMN	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		458,000	584,000	
A032	TOTAL COMMUNICATIONS		35,000	48,000	
A032	TOTAL COMMUNICATIONS		35,000_	40,000	
A03201	Postage and Telegraph		4,000	10,000	
A03202	Telephone and Trunk Call		31,000	38,000	
A033	TOTAL UTILITIES		189.000	306,000	
			, _	,	
A 02202	Electricity		188 000	296 000	
A03303 001	Electricity Electricity		188,000	296,000	
A03304	Hot and Cold Weather Charges		1,000	10,000	
A05504	not and Cold Weather Charges		1,000	10,000	
A038	TOTAL TRAVEL &		113,000	113,000	
	TRANSPORTATION				
A03805	Travelling Allowance		113,000	113,000	
001	Travelling Allowance		113,000	113,000	
A039	TOTAL GENERAL		121,000	117,000	
			, _	,	
A 02001	Charianana		45 000	64.000	
A03901 001	Stationery		,	64,000	
A03905	Stationery Newspapers Pariodicals and Pooks		45,000		
	Newspapers Periodicals and Books		5,000	5,000	
A03906	Uniforms and Protective Clothing		5,000	8,000 5,000	
A03907	Advertising & Publicity		60,000	5,000	
001	Advertising and Publicity		60,000	5,000	
A03970	Others		6,000	35,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
NR40	O31 Government College Khan Koh Nowshera	i, Nizampur			
001	Others		6,000	35,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000_		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	160,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	70,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	70,000 70,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	90,000	
A13201	Furniture and Fixture		15,000	90,000	
Govern	nment College Khan Kohi, Nizampur		19,560,000	19,022,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
	22002.22	2020-2021	2020-2021	2020-2021
00	EDUCATION AFFAIRS AND	CEDVICEC	Rs	Rs
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF		C	
0931	TERTIARY EDUCATION AF			
09310				
0,010		0222028,11 (8111012	~	
NR40	32 Government Degree College (N Nowhsera	Male) Pabbi		
A01	TOTAL EMPLOYEES RELATED		56.642.000	56,131,000
	EXPENSES.		, , , .	, , ,
A011	TOTAL PAY	73	35.817.000	35,495,000
AUII	IUIAL PAI	13	33,017,000	.55,495,000
A011-1	TOTAL PAY OF OFFICERS	41.	28.798.000	29,179,000
11011 1	TOTAL THE OF OFFICERS	<u></u>		
A01101	Total Basic Pay Of Officer	<u>41</u>	28,645,000	28,987,000
A01102	Personal pay		153,000	192,000
A011-2	TOTAL PAY OF OTHER STAFF	32	7,019,000	6,316,000
A01151	Total Basic Pay Other Staff	<u>32</u>	7,004,000	6,289,000
A01152	Personal pay		15,000	27,000
A012	TOTAL ALLOWANCES		20,825,000	20,636,000
A012-1	TOTAL REGULAR ALLOWANCES		20,823,000	20,634,000
A01201	Senior Post Allowance		30,000	22,000
A01202	House Rent Allowance		3,222,000	3,070,000
A01203	Conveyance Allowance		2,283,000	2,700,000
A01207	Washing Allowance		11,000	9,000
A01208	Dress Allowance		11,000	9,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		1,722,000	1,615,000
A0121T A01224	Adhoc Relief Allowance 2013		694,000	647,000
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 2015		61,000 463,000	58,000 438,000
A0122C			2,702,000	2,539,000
A0122NI A0122N	Special Conveyance Allowance		33,000	36,000
	to Disbaled Employees		25,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		3,598,000	3,550,000
A01238	Charge allowance		7,000	7,000

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
D PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
		apply app	Rs	Rs
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF		C	
0931	TERTIARY EDUCATION AF			
09310				
NID 40	222 Community Drawn Calling ((L.L.) D.LL!		
NR40	32 Government Degree College (Nowhsera	viaie) Pabbi		
0123G	Ad-hoc Relief Allowance-2018		3,598,000	3,550,000
0123P	Ad-hoc Relief Allowance 2019		2,030,000	2,006,000
01270	Other		353,000	373,000
001	Others		353,000	373,000
012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000
01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
103	TOTAL OPERATING EXPENSES		600,000	965,000
.032	TOTAL COMMUNICATIONS		66,000	61,000
03201	Postage and Telegraph		6,000	1,000
03202	Telephone and Trunk Call		60,000	60,000
1033	TOTAL UTILITIES		264.000	264,000
1033	TOTAL UTILITIES		204,000	204,000
03303	Electricity		263,000	263,000
001	Electricity		263,000	263,000
03304	Hot and Cold Weather Charges		1,000	1,000
.038	TOTAL TRAVEL &		150,000	550,000
	TRANSPORTATION			
03805	Travelling Allowance		150,000	550,000
001	Travelling Allowance		150,000	550,000
1039	TOTAL GENERAL		120,000	90,000
	a		23.000	30.000
03901	Stationery Stationery		23,000	30,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
NR40	Government Degree College (Nowhsera	Iale) Pabbi			
A03902 001 A03905 A03907 001 A03970 001	Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		38,000 38,000 5,000 45,000 45,000 9,000	1,000 1,000 5,000 45,000 45,000 9,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	589,000	
A041	TOTAL PENSION		1,000	589,000	
A04114	Superannuation Encashment of L.P.R		1,000	589,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001 A13	Fin. Assis. to the families of G.Serv. who ex TOTAL REPAIRS AND MAINTENANCE	p	1,000 30,000	1,000 30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000 15,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	15,000	
A13201	Furniture and Fixture		15,000	15,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	ES		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	ES		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	SS		
NR4032	NR4032 Government Degree College (Male) Pabbi Nowhsera				
Governmen	t Degree College (Male) Pabbi		57,274,000	57,716,000	
Nowhsera	Degree Conege (maic) Tabbi		57,274,000	27,710,000	

0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTES	S	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.0		gentu geg	Rs	Rs
09	EDUCATION AFFAIRS AND		ıg.	
093 0931	TERTIARY EDUCATION AF TERTIARY EDUCATION AF			
0931				
0/310	GENERAL CHIVERSTIES/C	OLLEGES/INSTITUTE	S	
NR40	O33 Government Post Graduate C Nowshera	ollege (Male)		
A01	TOTAL EMPLOYEES RELATED		98.792.000	99,264,000
1101	EXPENSES.			,
A011	TOTAL PAY	<u>133</u>	62,397,000	61,876,000
4011 1	TOTAL DAY OF OFFICERS	90	EE 422 000	54 003 000
A011-1	TOTAL PAY OF OFFICERS	<u>89</u>	55,423,000	54,992,000
A01101	Total Basic Pay Of Officer	<u>89</u>	55 407 000	54 901 000
7101101	James Pay Of Officer			,,
A01102	Personal pay		16,000	91,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>44</u>	6,974,000	6,884,000
A01151	Total Basic Pay Other Staff	<u>44</u>	6,937,000	6,825,000
A01152	Personal pay		37,000	59,000
A01132	i Cisonai pay		37,000	39,000
A012	TOTAL ALLOWANCES		36,395,000	37,388,000
			· /	, , <u> </u>
A012-1	TOTAL REGULAR ALLOWANCES		36,152,000	37,341,000
A 0 1 2 0 1	Comion Doct Allowanas		20,000	41 000
A01201	Senior Post Allowance		20,000	41,000
A01202 A01203	House Rent Allowance Conveyance Allowance		5,981,000 4,344,000	5,967,000 5,343,000
A01203	Washing Allowance		14,000	16,000
A01207 A01208	Dress Allowance		14,000	16,000
A01200 A0120D	Integrated Allowance		22,000	22,000
A0120D	Medical Allowance		2,850,000	2,786,000
A01217 A0121T	Adhoc Relief Allowance 2013		1,132,000	1,064,000
A01211	Entertainment Allowance		85,000	153,000
A0122C	Adhoc Relief Allowance - 2015		844,000	778,000
A0122M			4,451,000	4,338,000
A0122N	Special Conveyance Allowance		35,000	36,000
	to Disbaled Employees		,	
A0122Y	Ad-hoc Relief Allowance 2017		6,104,000	6,192,000
A01238	Charge allowance		7,000	12,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFFOR GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
NR40	33 Government Post Graduate Col Nowshera	llege (Male)			
A0123G A0123P A01270 001	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Other Others		6,104,000 3,239,000 906,000 906,000	6,191,000 3,283,000 1,103,000 1,103,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	243,000	47,000_	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 242,000 242,000	1,000 1,000 46,000 46,000	
A03 A032	TOTAL COMMUNICATIONS		1,390,000	3,198,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		3,000 38,000 975,000	8,000 66,000 2,025,000	
A03301 A03303 001	Gas Electricity Electricity		225,000 750,000 750,000	825,000 1,200,000 1,200,000	
A038	TOTAL TRAVEL & TRANSPORTATION		165,000	925,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		150,000 150,000 15,000 15,000	900,000 900,000 25,000 25,000	
A039	TOTAL GENERAL		209,000	174,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	·		
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	S	Rs	
NR40	O33 Government Post Graduate Co Nowshera	ollege (Male)			
A03901	Stationery	_	30,000	70,000	
001	Stationery		30,000	70,000	
A03902	Printing and Publication	<u>-</u>	11,000	33,000	
001	Printing and publication		11,000	33,000	
A03905	Newspapers Periodicals and Books		8,000	20,000	
A03907	Advertising & Publicity	_	150.000	1.000	
001	Advertising and Publicity	_	150,000	1,000	
A03970	Others		10.000	50.000	
001	Others	_	10,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000_	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND	-	1,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC	-	1,000_	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	16,000	120,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	8,000	60,000	
A13101	Machinery and Equipment	<u>-</u>	8,000	60,000	

8,000

60,000

001 Machinery and Equipment

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 NR4033	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO Government Post Graduate Co Nowshera	FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTES	$\hat{\mathbf{S}}$	Rs	
	TAL FURNITURE AND		8,000	60,000	
A13201 Fur	rniture and Fixture		8,000	60,000	
Governmen Nowshera	nt Post Graduate College (Male)		100,200,000	102,584,000	

09310	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		7.0	
093	TERTIARY EDUCATION AF			
0931 09310	TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C			
09310	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	23	
NR40	34 Government Degree College A Nowshera	kora Khattak		
A01	TOTAL EMPLOYEES RELATED		28.181.000	27.071.000
1101	EXPENSES.		20,101,000	21,011,000
A011	TOTAL PAY	<u>37</u>	18,007,000	17,028,000
A011-1	TOTAL PAY OF OFFICERS	<u>21</u>	14,995,000	14,011,000
101101	Table Description	21	14.071.000	12.002.000
A01101	Total Basic Pay Of Officer	21	14,971,000	13,993,000
A01102	Personal pay		24,000	18,000
.101102	>		21,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF	<u> 16</u>	3,012,000	3,017,000
A01151	Total Basic Pay Other Staff	<u>16</u>	2,996,000	2,975,000
101155	D 1		4.5.000	12.000
A01152	Personal pay		16,000	42,000
A012	TOTAL ALLOWANCES		10,174,000	10.043.000
11012	TOTAL ILLIOTATICES		-11,1/2,11111	, 113-1, 11111
A012-1	TOTAL REGULAR ALLOWANCES		10,172,000	10,014,000
A01201	Senior Post Allowance		15,000	14,000
A01202	House Rent Allowance		1,500,000	1,425,000
A01203	Conveyance Allowance		1,089,000	1,252,000
A01207	Washing Allowance		8,000	7,000
A01208	Dress Allowance		8,000	7,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		868,000	831,000
A0121T	Adhoc Relief Allowance 2013		381,000	347,000
A01224	Entertainment Allowance		31,000	25,000
A0122C	Adhoc Relief Allowance - 2015		258,000	235,000
A0122M	Adhoc Releif Allowance 2016		1,332,000	1,248,000
A0122N	Special Conveyance Allowance		15,000	36,000
A012237	to Disbaled Employees		1,753,000	1 704 000
A0122Y A01238	Ad-hoc Relief Allowance 2017 Charge allowance		7,000	1,704,000 7,000
1101230	Charge anowance		7,000	7,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
NR40	Government Degree College Al Nowshera	kora Khattak			
A0123G A0123P A01270 001	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Other		1,752,000 966,000 178,000 178,000	1,704,000 956,000 205,000 205,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	(NG TA)	2,000	29,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	28,000 28,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		503,000	598,000	
A032	TOTAL COMMUNICATIONS		64,000	56,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 60,000	8,000 48,000	
A033	TOTAL UTILITIES		263,000	263,000	
A03303 001	Electricity Electricity		263,000 263,000	263,000 263,000	
A038	TOTAL TRAVEL & TRANSPORTATION		76,000	158,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		68,000 68,000 8,000 8,000	146,000 146,000 12,000 12,000	
A039	TOTAL GENERAL		100,000	121,000	
A03901	Stationery		30,000	60,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
NR40	O34 Government Degree College A Nowshera	kora Khattak			
001 A03905 A03907 001 A03970 001	Stationery Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		30,000 8,000 53,000 53,000 9,000 9,000	60,000 10,000 1,000 1,000 50,000 50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,113,000	
A041	TOTAL PENSION		1,000	1,113,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,113,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	2,400,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,400,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	100,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	50,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	50,000 50,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	50,000	
A13201	Furniture and Fixture		15,000	50,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
NR4034	4 Government Degree College Akora Khattak				
	Nowshera				
Government Degree College Akora Khattak		28,716,000	31,282,000		
Nowshera					

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
		a	Rs	Rs	
09	EDUCATION AFFAIRS AND		10		
093 0931	TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI				
0931 09310					
0/310	GENERAL UNIVERSITIES/CO	JEEEGES/INSTITUTE	10		
NR40	Government Girls College Now	vshera			
A01	TOTAL EMPLOYEES RELATED		68.782.000	66,293,000	
1202	EXPENSES.				
A011	TOTAL PAY	<u>90</u>	43,475,000	41,080,000	
A011-1	TOTAL PAY OF OFFICERS	<u>61</u>	38,651,000	36,556,000	
	m . I D	<i>c</i> 1	20 -51 -00	26.555.000	
A01101	Total Basic Pay Of Officer	<u>61</u>	38,651,000	36,556,000	
A011-2	TOTAL PAY OF OTHER STAFF	29	4.824.000	4.524.000	
A011-2	TOTAL TAT OF OTHER STAFF	<u></u>	-, 112 -, 1100		
A01151	Total Basic Pay Other Staff	<u>29</u>	4,824,000	4,522,000	
	•				
A01152	Personal pay			2,000	
A012	TOTAL ALLOWANCES		25,307,000	25,213,000	
A 0.1.2. 1	TOTAL DECLIED ALLOWANCES		25 205 000	25 117 000	
A012-1	TOTAL REGULAR ALLOWANCES		25,305,000	25,117,000	
A01201	Senior Post Allowance		30,000	28,000	
A01201	House Rent Allowance		4,481,000	4,111,000	
A01203	Conveyance Allowance		3,039,000	3,697,000	
A01207	Washing Allowance		13,000	13,000	
A01208	Dress Allowance		13,000	13,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		2,115,000	1,876,000	
A0121T	Adhoc Relief Allowance 2013		768,000	695,000	
A01224	Entertainment Allowance		62,000	58,000	
A0122C	Adhoc Relief Allowance - 2015		529,000	464,000	
A0122M			3,076,000	3,114,000	
A0122N	Special Conveyance Allowance		25,000	64,000	
A 0.1.2.237	to Disbaled Employees		4 220 000	4 102 000	
A0122Y	Ad-hoc Relief Allowance 2017		4,228,000	4,103,000	
A01236	Deputation Allowance		64,000	64,000	
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018		12,000 4,230,000	7,000 4,103,000	
A0123U	Au-noc Kener Anowance-2018		4,230,000	4,105,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
NR40	Government Girls College Now	shera			
A0123P A01244 001 A01270	Ad-hoc Relief Allowance 2019 Adhoc relief Adhoc Relief Other		2,209,000 3,000 3,000 397,000	2,172,000 1,000 1,000 523,000	
001 A012-2	Others TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	397,000 	523,000 96,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 95,000 95,000	
A03	TOTAL OPERATING EXPENSES		422,000	1,361,000	
A032	TOTAL COMMUNICATIONS		14,000	103,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		3,000 11,000	3,000 100,000	
A033	TOTAL UTILITIES		251,000	900,000	
A03301 A03303 001	Gas Electricity Electricity		225,000 26,000 26,000	400,000 500,000 500,000	
A038	TOTAL TRAVEL & TRANSPORTATION		68,000	205,000	
A03805 001 A03808	Travelling Allowance Travelling Allowance Conveyance Charges		60,000 60,000 8,000	200,000 200,000 5,000	
001	Conveyance Charges		8,000	5,000	
A039	TOTAL GENERAL		89,000	153,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 0931	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
NR40	O35 Government Girls College Nov	vshera			
A03901 001 A03902 001 A03905 A03970	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others		38,000 38,000 30,000 30,000 8,000 13,000	60,000 60,000 40,000 40,000 8,000 45,000	
001 A04	Others TOTAL EMPLOYEES' RETIREMENT BENEFITS		13,000 1,000	45,000 1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	20,000	
A13101 001	Machinery and Equipment Machinery and Equipment		30,000	20,000 20,000	
A132	TOTAL FURNITURE AND FIXTURE		30,000	20,000	
A13201	Furniture and Fixture		30,000	20,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
NR4035	Government Girls College Nov	vshera			
Government	t Girls College Nowshera		69,266,000	67,696,000	

		X			
09310	01 GENERAL UNIVERSITIES/CC)LLEGES/INSTITUTE	S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	·	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO				
09310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	25		
NR40	36 Government Girls College Pirp	าลi			
111140	Nowshera	<i>7</i> 41,			
	Towshera				
A01	TOTAL EMPLOYEES RELATED		24,235,000	25,646,000	
	EXPENSES.		•		
A011	TOTAL PAY	<u>40</u>	15,161,000	15,722,000	
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	12,839,000	13,394,000	
A01101	Total Basic Pay Of Officer	<u>24</u>	12,839,000	13,394,000	
A011-2	TOTAL PAY OF OTHER STAFF	16	2.322.000	2.328.000	
A011-2	TOTAL FAT OF OTHER STAFF	111	2,.122,000	2,,120,000	
A01151	Total Basic Pay Other Staff	<u>16</u>	2.322.000	2.328.000	
			, ,	, ,	
A012	TOTAL ALLOWANCES		9,074,000	9,924,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,995,000	9,637,000	
401001	G : D (All		45.000	15.000	
A01201	Senior Post Allowance		15,000	15,000	
	House Rent Allowance		1,580,000	1,610,000	
A01203	Conveyance Allowance		1,272,000	1,492,000	
A01207	Washing Allowance Dress Allowance		9,000	10,000	
A01208 A0120D	Integrated Allowance		9,000 11,000	10,000 11,000	
A0120D A01217	Medical Allowance		751,000	757,000	
A01217 A0121T	Adhoc Relief Allowance 2013		252,000	269,000	
A01224	Entertainment Allowance		12,000	14,000	
A0122C	Adhoc Relief Allowance - 2015		175,000	185,000	
A0122M			1,091,000	1,118,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,482,000	1,605,000	
A01238	Charge allowance		6,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,482,000	1,605,000	
A0123P	Ad-hoc Relief Allowance 2019		815,000	876,000	
A01244	Adhoc relief		3,000		
001	Adhoc Relief		3,000		
A01270	Other		30,000	53,000	

0931	01 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 1111	11002.110 01 112 0012.12	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S	SERVICES			
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
NR40	36 Government Girls College Pirpa	.;			
111140	Nowshera	11,			
	110 WSHC1 a				
001	Others		30,000	53,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	IG TA)	79,000	287,000	
A01274	Medical Charges	-	1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary	_	78,000	286,000	
001	Leave Salary		78,000	286,000	
4.02	TOTAL OPERATING EVPENCES		676,000	967,000	
A03	TOTAL OPERATING EXPENSES	-	6/6,000	967,000	
A032	TOTAL COMMUNICATIONS	_	38.000_	77,000	
		_	,	,	
A03201	Postage and Telegraph			7,000	
A03202	Telephone and Trunk Call		38,000	70,000	
A033	TOTAL UTILITIES	-	263,000	450,000	
A 02202	Electricity		262,000	450,000	
A03303	Electricity	=	263,000	450,000	
001	Electricity		263,000	450,000	
A036	TOTAL MOTOR VEHICLES		10.000	10.000	
		_	,	<u>, </u>	
A03603	Registration		10,000	10,000	
A038	TOTAL TRAVEL &	_	272,000	293,000	
	TRANSPORTATION				
A03805	Travelling Allowance	_	263,000	263,000	
001	Travelling Allowance		263,000	263,000	
A03808	Conveyance Charges	_	9,000	30,000	

9,000

30,000

001 Conveyance Charges

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	CTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AF				
09310	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S		
NR4(O36 Government Girls College Pirp Nowshera	oai,			
A039	TOTAL GENERAL		93,000	137,000	
A03901	Stationery		23,000	30,000	
001	Stationery		23,000	30,000	
A03902	Printing and Publication		19,000	34,000	
001	Printing and publication		19,000	34,000	
A03905	Newspapers Periodicals and Books		5,000	15,000	
A03907	Advertising & Publicity		38,000	38,000	
001	Advertising and Publicity		38,000	38,000	
A03970	Others		8,000	20,000	
001	Others		8,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	1,000	
	BENEFITS		,	,	
4.041	TOTAL DENGLON		1 000	1 000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL CRANTE CURCINIES AND		1,000	1,000	
AUS	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
			,	,	
A05216	Fin. Assis. to the families of		1.000	1 000	
7103210	G. Serv. who expire			1,1887	
001	Fin. Assis. to the families of G.Serv. who ex	rp	1,000	1,000	
		•			
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	65,000	
A131	TOTAL MACHINERY AND		23.000	40,000	
	EQUIPMENT				
A13101	Machinery and Equipment		23,000	40,000	
001	Machinery and Equipment		23,000	40,000	

09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S	SERVICES			
093	TERTIARY EDUCATION AFF	AIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFF	AIRS AND SERVICE	S		
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	S		
NR403	36 Government Girls College Pirpa Nowshera	ai,			
A132	TOTAL FURNITURE AND FIXTURE		15,000	25,000	
A13201	Furniture and Fixture		15,000	25,000	
Govern	ment Girls College Pirpai,		24,951,000	26,680,000	

00214	01 CENEDAL HARVEDSUDES/C	ΛΙΙΕΩΕΩ/ΙΝΩΤΙΤΙΜΕΩ	C	
09310	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE:	3	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
THE THE	riceling of the genevic	2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AI			
0931	TERTIARY EDUCATION AI			
09310	1 GENERAL UNIVERSITIES/C	COLLEGES/INSTITUTE	S	
NR42	25 Covernment Cirls College De	hh:		
111142.	25 Government Girls College Pa Nowshera	กกา		
	110 Wollet a			
A01	TOTAL EMPLOYEES RELATED		41,798,000	40,826,000
	EXPENSES.		, ,	· · · ·
A011	TOTAL PAY	<u>57</u>	26,229,000	25,785,000
A011-1	TOTAL PAY OF OFFICERS	<u>34</u>	22,155,000	21,941,000
A 0 1 1 0 1	Total Pagio Pay Of Officer	24	22.022.000	21.873.000
A01101	Total Basic Pay Of Officer	<u>34</u>	22,023,000	/.1,8/3,UUU
A01102	Personal pay		132,000	68,000
1101102	- Coonar pay		132,000	00,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>23</u>	4,074,000	3,844,000
				. ,
A01151	Total Basic Pay Other Staff	<u>23</u>	4,074,000	3,844,000
A012	TOTAL ALLOWANCES		15,569,000	15,041,000
A012 1	TOTAL DECILAD ALLOWANCES		15 547 000	15.039.000
A012-1	TOTAL REGULAR ALLOWANCES		15,567,000	15,039,000
A01201	Senior Post Allowance		30,000	28,000
A01201	House Rent Allowance		2,663,000	2,456,000
A01203	Conveyance Allowance		1,814,000	2,182,000
A01207	Washing Allowance		15,000	13,000
A01208	Dress Allowance		13,000	12,000
A0120D	Integrated Allowance		8,000	10,000
A01217	Medical Allowance		1,262,000	1,159,000
A0121T	Adhoc Relief Allowance 2013		503,000	457,000
A01224	Entertainment Allowance		44,000	48,000
A0122C	Adhoc Relief Allowance - 2015		352,000	313,000
A0122M	Adhoc Releif Allowance 2016		1,978,000	1,773,000
A0122Y	Ad-hoc Relief Allowance 2017		2,703,000	2,578,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,703,000	2,578,000
A0123P	Ad-hoc Relief Allowance 2019		1,411,000	1,355,000
A01244	Adhor Relief		1,000	
001	Adhoc Relief		1,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
NR42	Government Girls College Pab Nowshera	bi			
A01270	Other		60,000	70,000	
001	Others		60,000	70,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		423,000	724,000	
A032	TOTAL COMMUNICATIONS		53,000	62,000	
A03201	Postage and Telegraph		15,000	15,000	
A03202	Telephone and Trunk Call		38,000	47,000	
A033	TOTAL UTILITIES		151,000	251,000	
A03303	Electricity		150,000	250.000_	
001	Electricity		150,000	250,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		150,000	343,000	
A03805	Travelling Allowance		150,000	323,000	
001	Travelling Allowance		150,000	323,000	
A03808	Conveyance Charges			20,000	
A039	TOTAL GENERAL		69,000	68,000	
A03901	Stationery		15,000	35,000	
001	Stationery		15,000	35,000	
A03902	Printing and Publication		6,000	1,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	CS	Rs	
NR42	225 Government Girls College Pab Nowshera	bi			
001 A03905 A03907 001 A03970 001	Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		6,000 5,000 38,000 38,000 5,000 5,000	1,000 6,000 1,000 1,000 25,000 25,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		12,000	55,000	
A131	TOTAL MACHINERY AND EQUIPMENT		4,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		4,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	25,000	
A13201	Furniture and Fixture		8,000	25,000	

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093					
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	\mathbf{S}		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
NR4225	Government Girls College Pab	bi			
	Nowshera				
Covernment	Girls College Pabbi		42,235,000	41,606,000	
Nowshera	onis conege rabbi		42,233,000	71,000,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTI	ES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11.12 1111	111111111111111111111111111111111111111	2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C	FAIRS AND SERVIC FAIRS AND SERVIC	ES	Rs	
NR42	95 Government Degree College A Nowshera	kbar Pura			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		22,780,000	24,325,000	
A011	TOTAL PAY	<u>39</u>	14,495,000	14,800,000	
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	12,260,000	12,519,000	
A01101	Total Basic Pay Of Officer	<u>24</u>	12,260,000	12,519,000	
A011-2	TOTAL PAY OF OTHER STAFF	15	2,235,000	2,281,000	
A01151	Total Basic Pay Other Staff	15	2,235,000	2,281,000	
A012	TOTAL ALLOWANCES		8,285,000	9,525,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,283,000	9,523,000	
A01202	House Rent Allowance		1,352,000	1,499,000	
A01203	Conveyance Allowance		1,252,000	1,572,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		685,000	735,000	
A0121T	Adhoc Relief Allowance 2013		260,000	288,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		170,000	189,000	
A0122M	Adhoc Releif Allowance 2016		932,000	1,029,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,262,000	1,480,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,262,000	1,480,000	
A0123P	Ad-hoc Relief Allowance 2019		764,000	879,000	
A01270	Other		302,000	330,000	
001	Others		302,000	330,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	OING TA)	2,000	2,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		10		
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AFT OF GENERAL UNIVERSITIES/CO				
09310	JI GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE			
NR42	295 Government Degree College A Nowshera	kbar Pura			
A01274	Medical Charges		1 000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		449,000	793,000	
A032	TOTAL COMMUNICATIONS		40,000	43,000	
A03201	Postage and Telegraph		2,000	5,000	
A03202	Telephone and Trunk Call		38,000	38,000	
A033	TOTAL UTILITIES		255,000	533,000	
A03301	Gas		75,000	75,000	
A03303	Electricity		180.000	458 000	
001	Electricity		180,000	458,000	
A038	TOTAL TRAVEL &		94,000	98,000	
11000	TRANSPORTATION				
A03805	Travelling Allowance		90.000	90 000	
001	Travelling Allowance		90,000	90,000	
A03808	Conveyance Charges		4,000	8,000	
001	Conveyance Charges		4,000	8,000	
A039	TOTAL GENERAL		60,000	119,000	
A03901	Stationery		30,000	45 000	
001	Stationery		30,000	45,000	
A03902	Printing and Publication		15 000	25 000	
001	Printing and publication		15,000	25,000	
	Newspapers Periodicals and Books		5,000	19,000	
A03905			7.000	19.000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
NR42	95 Government Degree College Ak Nowshera	kbar Pura			
001	Others		10,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000	
001	Fin. Assis. to the families of G.Serv. who exp	•	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		46,000	74,000	
A131	TOTAL MACHINERY AND EQUIPMENT		23,000	37,000	
A13101 001	Machinery and Equipment Machinery and Equipment		23,000 <u>-</u> 23,000	37,000 37,000	
A132	TOTAL FURNITURE AND FIXTURE		23,000	37,000	
A13201	Furniture and Fixture		23,000	37,000	
	nment Degree College Akbar Pura		23,277,000	25,194,000	

0931	01 GENERAL UNIVERSITIES/COL	LLEGES/INSTITUTES	}		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S		a		
093	TERTIARY EDUCATION AFF				
0931 09310	TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/CO				
09310	GENERAL UNIVERSITIES/CO.	LLEGES/INSTITUTES	•		
NR42	198 Home Economics College Nowsh	nera			
A01	TOTAL EMPLOYEES RELATED		41,680,000	37,900,000	
	EXPENSES.				
A 0.1.1	TOTAL DAY	70	26.092.000	23,360,000	
A011	TOTAL PAY	<u>70</u>	20,092,000	23,300,000	
A011-1	TOTAL PAY OF OFFICERS	<u>36</u>	22,335,000	19.610.000	
			, ,	, ,	
A01101	Total Basic Pay Of Officer	<u>36</u>	22,335,000	19,610,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>34</u>	3,757,000	3,750,000	
A 01151	Total Posis Post Other Staff	24	3.757.000	3.750.000	
A01151	Total Basic Pay Other Staff	<u>34</u>	3,737,000	3, /30,000	
A012	TOTAL ALLOWANCES		15.588.000	14.540.000	
			, ,	, ,	
A012-1	TOTAL REGULAR ALLOWANCES		15,540,000	14,538,000	
A01201	Senior Post Allowance		15,000	15,000	
A01202	House Rent Allowance		2,673,000	2,458,000	
A01203	Conveyance Allowance		2,054,000	2,222,000	
A01207 A01208	Washing Allowance Dress Allowance		23,000	18,000	
			16,000	14,000	
A0120D A01217	Integrated Allowance Medical Allowance		32,000 1,396,000	32,000 1,250,000	
A01217 A0121T	Adhoc Relief Allowance 2013		455,000	398,000	
A01211	Entertainment Allowance		48,000	49,000	
A0122C	Adhoc Relief Allowance - 2015		306,000	267,000	
A0122M			1,845,000	1,642,000	
A0122N	Special Conveyance Allowance		,,	36,000	
	to Disbaled Employees			•	
A0122Y	Ad-hoc Relief Allowance 2017		2,523,000	2,336,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		2,523,000	2,336,000	
A0123P	Ad-hoc Relief Allowance 2019		1,384,000	1,298,000	
A01270	Other		240,000	160,000	
001	Others		120,000	160,000	

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
	TDV/G1/MYOY 1-7-1-7-2 1-7-2	GEDYN GEG	Rs	Rs	
09	EDUCATION AFFAIRS AND		a		
093 0931	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO				
07310	GENERAL UNIVERSITIES/CV	JLLEGES/INSTITUTE	3		
NR42	198 Home Economics College Nows	shera			
084	Science & Technology Allowance		120,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDITED IN COLUMN	ING TA)	48,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		47,000	1,000	
001	Leave Salary		47,000	1,000	
A03	TOTAL OPERATING EXPENSES		622,000	723,000	
A032	TOTAL COMMUNICATIONS		34,000	50,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		30,000	46,000	
A033	TOTAL UTILITIES		113,000	113,000	
A03303	Electricity		113 000	113 000	
001	Electricity		113,000	113,000	
A038	TOTAL TRAVEL &		349,000	341,000	
	TRANSPORTATION		,	•	
A03805	Travelling Allowance		338,000	321,000	
001	Travelling Allowance		338,000	321,000	
A03808	Conveyance Charges		11,000	20,000	
001	Conveyance Charges		11,000	20,000	
A039	TOTAL GENERAL		126,000	219,000	
A03901	Stationery		23,000	48,000	
001	Stationery		23,000	48,000	
A03905	Newspapers Periodicals and Books		5,000	6,000	
A03907	Advertising & Publicity		90,000	125,000	
	Advertising and Publicity		90,000	125,000	

093101	GENERAL UNIVERSITIES/COL	LLEGES/INSTITUTES			
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF. TERTIARY EDUCATION AFF. GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S	Rs	
NR4298	Home Economics College Nowsl	nera			
	thers	-	8,000 8,000	40,000 40,000	
	OTAL EMPLOYEES' RETIREMENT ENEFITS	-	1,000	640,000	
A041 To	OTAL PENSION	-	1,000	640,000	
A04114 Su	uperannuation Encashment of L.P.R		1,000	640,000	
	OTAL GRANTS SUBSIDIES AND RITE OFF LOANS	-	1,000_	1,000	
A052 To	OTAL GRANTS-DOMESTIC	-	1,000	1,000_	
	in. Assis. to the families of . Serv. who expire	-	1,000	1,000	
	in. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13 To	OTAL REPAIRS AND MAINTENANCE	-	22,000	50,000	
	OTAL MACHINERY AND QUIPMENT	-	11,000	20,000	
	fachinery and Equipment fachinery and Equipment	-	11,000 11,000	20,000 20,000	
	OTAL FURNITURE AND IXTURE	-	11,000	30,000	
A13201 Fu	urniture and Fixture		11,000	30,000	
Home Eco	onomics College Nowshera		42,326,000	39,314,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	s s		
NR43	Govt. Girls Degree College kha nowshera	ankhoi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		11,434,000	11,850,000	
A011	TOTAL PAY	41	7,165,000	7,282,000_	
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	6,914,000	7,046,000	
A01101	Total Basic Pay Of Officer	26	6,914,000	7,046,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	251,000	236,000	
A01151	Total Basic Pay Other Staff	15	251,000	236,000	
A012	TOTAL ALLOWANCES		4,269,000	4,568,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,269,000	4,568,000	
A01202	House Rent Allowance		802,000	832,000	
A01203	Conveyance Allowance		660,000	819,000	
A01207	Washing Allowance		2,000	2,000	
A01217	Medical Allowance		334,000	352,000	
A0121T	Adhoc Relief Allowance 2013		97,000	95,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		65,000	64,000	
A0122M	Adhoc Releif Allowance 2016		505,000	506,000	
A0122Y	Ad-hoc Relief Allowance 2017		668,000	728,000	
A01238	Charge allowance		8,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		668,000	727,000	
A0123P	Ad-hoc Relief Allowance 2019		366,000	400,000	
A01270	Other		88,000	30,000	
001	Others		88,000	30,000	
A03	TOTAL OPERATING EXPENSES		155,000	445,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES		Rs	
NR43	02 Govt. Girls Degree College kha nowshera	nkhoi			
A032	TOTAL COMMUNICATIONS	_	34,000	44,000	
A03201	Postage and Telegraph		4,000	10,000	
A03202	Telephone and Trunk Call		30,000	34,000	
A033	TOTAL UTILITIES	_	38,000	162,000	
A03303	Electricity	_	38,000	161,000	
001	Electricity		38,000	161,000	
A03304	Hot and Cold Weather Charges			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION	_	38,000	160,000	
A03805	Travelling Allowance	_	38,000	160,000	
001	Travelling Allowance		38,000	160,000	
A039	TOTAL GENERAL	_	45,000	79,000	
A03901	Stationery	_	30,000	35,000	
001	Stationery		30,000	35,000	
A03905	Newspapers Periodicals and Books		5,000	4,000	
A03970	Others	_	10,000	40,000	
001	Others		10,000	40,000	
A13	TOTAL REPAIRS AND MAINTENANCE			10,000	
A131	TOTAL MACHINERY AND EQUIPMENT			10,000	
A13101	Machinery and Equipment			10,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
NR4302	Govt. Girls Degree College kh nowshera	ankhoi			
		ankhoi	11,589,000	12,305,000	

0931	01 GENERAL UNIVERSITIES/C	COLLEGES/INSTITUTE	2S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND TAK	TICOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021		2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS ANI			
093	TERTIARY EDUCATION A			
0931	TERTIARY EDUCATION A			
09310	1 GENERAL UNIVERSITIES/C	COLLEGES/INSTITUTE	ES	
PR41	53 Government College (Male)	Peshawar		
404	MODELL PLANT OFFICE PRODUCTION		444 =44 000	101 (04 000
A01	TOTAL EMPLOYEES RELATED		164,762,000	181,606,000
	EXPENSES.			
A 0.1.1	TOTAL DAY	100	100 040 000	100 211 000
A011	TOTAL PAY	<u>189</u>	100,840,000	100,311,000
A011-1	TOTAL PAY OF OFFICERS	<u>127</u>	88.374.000	87.720.000
-4V11-1				
A01101	Total Basic Pay Of Officer	<u>127</u>	87,921,000	86,867,000
	•		, 	·
A01102	Personal pay		453,000	853,000
A011-2	TOTAL PAY OF OTHER STAFF	62	12,466,000	12,591,000
A01151	Total Basic Pay Other Staff	<u>62</u>	12,439,000	12,523,000
A01152	Personal pay		27,000	68,000
			J	
A012	TOTAL ALLOWANCES		63,922,000	81,295,000
A 012 1	TOTAL DECLIAD ALLOWANCES		<i>(2 1/0</i> 000	01 202 000
A012-1	TOTAL REGULAR ALLOWANCES		63,468,000	81,293,000
A01201	Senior Post Allowance		89,000	103,000
A01201 A01202	House Rent Allowance		11,569,000	12,162,000
A01202 A01203	Conveyance Allowance		6,751,000	7,964,000
A01203	Washing Allowance		36,000	38,000
A01207 A01208	Dress Allowance		34,000	36,000
A01200 A0120D	Integrated Allowance		7,000	14,000
A0120D A0120E	Housing Subsidy Allowance		2,836,000	2,129,000
A0120E A01217	Medical Allowance		4,679,000	4,506,000
A01217 A0121T	Adhoc Relief Allowance 2013			
A01211 A01224	Entertainment Allowance		1,983,000	1,813,000
A01224 A0122C	Adhoc Relief Allowance - 2015		169,000	175,000
			1,368,000	1,234,000
A0122M	Adhoc Releif Allowance 2016		7,395,000	7,036,000
A0122N	Special Conveyance Allowance		80,000	60,000
A 012237	to Disbaled Employees		0 000 000	10 002 000
A0122Y	Ad-hoc Relief Allowance 2017		9,888,000	10,002,000
A01238	Charge allowance		7,000	37,000

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	8	Rs	
PR41:	Government College (Male) Po	eshawar			
A0123G A0123P A01270 001	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Other		9,876,000 5,037,000 1,664,000 1,664,000	10,002,000 5,226,000 18,756,000 18,756,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	NG TA)	454,000	2,000	
A01274 001 A01278 001 A03 A032 A03201 A03202 A03303 001	Medical Charges Medical Charges Leave Salary Leave Salary TOTAL OPERATING EXPENSES TOTAL COMMUNICATIONS Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES Electricity Electricity		65,000 65,000 389,000 389,000 1,428,000 83,000 75,000 601,000 600,000 1,000	1,000 1,000 1,000 1,000 3,424,000 409,000 13,000 396,000 2,027,000 2,022,000 2,022,000	
A03304 A036	Hot and Cold Weather Charges TOTAL MOTOR VEHICLES		1,000 10,000	5,000 10,000	
A03603 A038	Registration TOTAL TRAVEL & TRANSPORTATION		10,000 428,000	10,000 668,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges	-	413,000 413,000 15,000 15,000	618,000 618,000 50,000 50,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	8		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AF				
09310	O1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
PR41	53 Government College (Male) P	eshawar			
A039	TOTAL GENERAL		306,000	310,000	
A03901	Stationery		45 000	80.000	
001	Stationery		45,000	80,000	
A03902	Printing and Publication		15.000	15.000	
001	Printing and publication		15,000	15,000	
A03905	Newspapers Periodicals and Books		8,000	10,000	
A03907	Advertising & Publicity		225.000	125.000	
001	Advertising and Publicity		225,000	125,000	
A03970	Others		13.000	80.000	
001	Others		13,000	80,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	7,472,000	
A041	TOTAL PENSION		1,000	7,472,000	
A04114	Superannuation Encashment of L.P.R		1,000	7,472,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000	
	WRITE OFF LOANS			, —	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1,000	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		76,000	160,000	
A131	TOTAL MACHINERY AND EQUIPMENT		38,000	80,000	
	EQUI MENT				
A13101	Machinery and Equipment Machinery and Equipment		38,000	80,000	

093101 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AFI 0931 TERTIARY EDUCATION AFI 093101 GENERAL UNIVERSITIES/CO PR4153 Government College (Male) P	FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTE	S	Rs	
A132 TOTAL FURNITURE AND FIXTURE		38,000	80,000	
A13201 Furniture and Fixture		38,000	80,000	
Government College (Male) Peshawar		166,268,000	192,663,000	

09310	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C	FAIRS AND SERVICE FAIRS AND SERVICE	CS		
PR41:	Government Superior Science e) Peshawar	College (Mal			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		131,415,000	120,325,000	
A011	TOTAL PAY	149	79,750,000	71,788,000	
A011-1	TOTAL PAY OF OFFICERS	93	68,300,000	61,157,000	
A01101	Total Basic Pay Of Officer	93	67,725,000	60,753,000	
A01102	Personal pay		575,000	404,000	
A011-2	TOTAL PAY OF OTHER STAFF	56	11,450,000	10,631,000_	
A01151	Total Basic Pay Other Staff	<u>56</u>	11,446,000	10,631,000	
A01152	Personal pay		4,000		
A012	TOTAL ALLOWANCES		51,665,000	48,537,000	
A012-1	TOTAL REGULAR ALLOWANCES		51,327,000	48,526,000	
A01201	Senior Post Allowance		58,000	45,000	
A01202	House Rent Allowance		9,076,000	8,109,000	
A01203	Conveyance Allowance		5,334,000	5,977,000	
A01207	Washing Allowance		32,000	26,000	
A01208	Dress Allowance		31,000	27,000	
A0120D	Integrated Allowance		22,000	22,000	
A0120E	Housing Subsidy Allowance		3,266,000	3,619,000	
A01216	Qualification Allowance		30,000	30,000	
A01217	Medical Allowance		3,751,000	3,305,000	
A0121T	Adhoc Relief Allowance 2013		1,540,000	1,394,000	
A01224	Entertainment Allowance		111,000	89,000	
A0122C	Adhoc Relief Allowance - 2015		1,223,000	1,055,000	
A0122M	Adhoc Releif Allowance 2016		5,743,000	4,974,000	
A0122N	Special Conveyance Allowance to Disbaled Employees		54,000	72,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
PR415	Government Superior Science e) Peshawar	College (Mal		
A0122Y A01238 A0123G A0123P A01270 001	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Other		7,777,000 7,000 7,767,000 4,137,000 1,368,000 1,368,000	7,179,000 7,000 7,179,000 3,888,000 1,529,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	338,000	11,000
	Medical Charges Medical Charges Leave Salary Leave Salary		337,000 337,000 1,000 1,000	10,000 10,000 1,000 1,000
A032	TOTAL OPERATING EXPENSES TOTAL COMMUNICATIONS		1,153,000	2,754,000
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		4,000 45,000 600,000	4,000 145,000 1,687,000
A03301 A03303 001	Gas Electricity Electricity		75,000 525,000 525,000	166,000 1,521,000 1,521,000
A038	TOTAL TRAVEL & TRANSPORTATION		323,000	730,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		300,000 300,000 23,000 23,000	700,000 700,000 30,000 30,000

0931	01 GENERAL UNIVERSITIES/CC	OLLEGES/INSTITUTES	5	
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		-	
093	TERTIARY EDUCATION AFI			
0931	TERTIARY EDUCATION AFI			
09310	O1 GENERAL UNIVERSITIES/CO	ULLEGES/INSTITUTE	8	
PR41	-	College (Mal		
	e) Peshawar			
A039	TOTAL GENERAL		181,000	188,000
A03901	Stationery		45,000	50,000
001	Stationery		45,000	50,000
A03902	Printing and Publication		38,000	40,000
001	Printing and publication		38,000	40,000
A03905	Newspapers Periodicals and Books		8,000	13,000
A03907	Advertising & Publicity		75,000	40,000
001	Advertising and Publicity		75,000	40,000
A03970	Others		15,000	45,000
001	Others		15,000	45,000
A04	TOTAL EMPLOYEES' RETIREMENT		1.000_	9.215.000
	BENEFITS		,	, , ,
A041	TOTAL PENSION		1.000	9.215.000
11041	TOTAL TEMPON			
A04114	Superannuation Encashment of L.P.R		1,000	9,215,000
A04114	Superannuation Eleasiment of E.T.K		1,000	7,213,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
				,
A05216	Fin. Assis. to the families of		1 000	1.000_
.105210	G. Serv. who expire		-,,,,,,,,	-,,,,,,,
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	60.000
AIJ	TOTAL REFAIRS AND MAINTENANCE			III, IIIII
A131	TOTAL MACHINERY AND		11,000	30,000
	EQUIPMENT			
A13101	Machinery and Equipment		11,000	30,000
001	Machinery and Equipment		11,000	30,000

09310	OI GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 PR415		FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTE	$\tilde{\mathbf{S}}$	Rs	
A132	TOTAL FURNITURE AND FIXTURE		11,000	30,000	
A13201	Furniture and Fixture		11,000	30,000	
Govern	ment Superior Science College (Mal awar		132,592,000	132,355,000	

0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTES	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
mid im	THE SELLINE	2020-2021	2020-2021	2020-2021
0.0		anni ana	Rs	Rs
09	EDUCATION AFFAIRS AND		10	
093	TERTIARY EDUCATION AS			
0931	TERTIARY EDUCATION AS			
09310	OI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	3	
PR41	Government Degree College (Peshawar	Male) Badaber		
A01	TOTAL EMPLOYEES RELATED		34.344.000	33,727,000
	EXPENSES.			
A011	TOTAL PAY	<u>46</u>	21,470,000	20,910,000
		•0	4= =00 000	4-6005
A011-1	TOTAL PAY OF OFFICERS	<u>28</u>	17,708,000	17,322,000
A 01 1 0 1	Total Pagia Pay Of Officer	20	17 576 000	17 120 000
A01101	Total Basic Pay Of Officer	<u>28</u>	17,576,000	17,128,000
A01102	Personal pay		132,000	194,000
7101102	Totomai pay		132,000	174,000
A011-2	TOTAL PAY OF OTHER STAFF	18	3,762,000	3,588,000
		_		
A01151	Total Basic Pay Other Staff	<u>18</u>	3,762,000	3,588,000
A012	TOTAL ALLOWANCES		12,874,000	12,817,000
A012-1	TOTAL REGULAR ALLOWANCES		12,872,000	12,815,000
A01201	Saniar Post Allawanas		15 000	15 000
	Senior Post Allowance		15,000	15,000
A01202 A01203	House Rent Allowance		2,081,000 1,730,000	2,107,000
A01203 A01207	Conveyance Allowance Washing Allowance		13,000	1,841,000 13,000
A01207 A01208	Dress Allowance		11,000	11,000
A01200 A0120D	Integrated Allowance		10,000	5,000
A01217	Medical Allowance		1,002,000	961,000
A01217	Adhoc Relief Allowance 2013		371,000	339,000
A01224	Entertainment Allowance		34,000	32,000
A0122C	Adhoc Relief Allowance - 2015		271,000	250,000
A0122M			1,517,000	1,390,000
A0122Y	Ad-hoc Relief Allowance 2017		2,087,000	2,091,000
A01238	Charge allowance		33,000	33,000
A0123G	Ad-hoc Relief Allowance-2018		2,083,000	2,091,000
A0123P	Ad-hoc Relief Allowance 2019		1,167,000	1,153,000
A01270	Other		447,000	483,000
001	Others		447,000	483,000

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		na.		
093 0931	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AFT OF GENERAL UNIVERSITIES/CO				
09310	JI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE			
PR41	55 Government Degree College (N Peshawar	Male) Badaber			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000_	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		301,000	686,000	
A032	TOTAL COMMUNICATIONS		30,000	90,000	
A03202	Telephone and Trunk Call		30,000	90,000	
A033	TOTAL UTILITIES		76,000	158,000	
A03303	Electricity		75 000	157 000	
001	Electricity		75,000	157,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL &		132,000	340,000	
11000	TRANSPORTATION				
A03805	Travelling Allowance		113 000	295,000	
001	Travelling Allowance		113,000	295,000	
A03808	Conveyance Charges		19,000	45,000	
001	Conveyance Charges		19,000	45,000	
A039	TOTAL GENERAL		63,000	98,000	
A03901	Stationery		30,000	40,000	
001	Stationery		30,000	40,000	
A03902	Printing and Publication		15,000	15,000	
001	Printing and publication		15,000	15,000	
A03905	Newspapers Periodicals and Books		8,000	23,000	

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
PR41	Government Degree College (M Peshawar	fale) Badaber		
A03970	Others		10,000	20,000
001	Others		10,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	246,000
A041	TOTAL PENSION		1,000	246,000
A04114	Superannuation Encashment of L.P.R		1,000	246,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	2,400,000
A052	TOTAL GRANTS-DOMESTIC		1,000	2,400,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,400,000
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	2,400,000
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	2,000
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	1,000
A13101	Machinery and Equipment		19,000	1,000
001	Machinery and Equipment		19,000	1,000
A132	TOTAL FURNITURE AND FIXTURE		19,000	1,000
A13201	Furniture and Fixture		19,000	1,000
Govern	nment Degree College (Male) Badaber		34,685,000	37,061,000

0021	04 CENEDAL INTERCORRECTOR	T I EGEG/ENGEREN		
0931	01 GENERAL UNIVERSITIES/CO	PLLEGES/INSTITUTE	LS .	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AFI			
0931	TERTIARY EDUCATION AFI			
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTI	ES	
PR41:	56 Covernment Degree College M	othus Wousels		
PK41	56 Government Degree College M Raod Peshawar	auira warsak		
	Navu 1 esilawal			
A01	TOTAL EMPLOYEES RELATED		47,195,000	51,202,000
-	EXPENSES.			
A011	TOTAL PAY	61	28,674,000	31,766,000
A011-1	TOTAL PAY OF OFFICERS	<u>35</u>	24,053,000	27,211,000
A01101	Total Basic Pay Of Officer	<u>35</u>	24,053,000	27,211,000
1011.2	TOTAL DAY OF OTHER STAFF	26	4 (21 000	4 555 000
A011-2	TOTAL PAY OF OTHER STAFF	<u>26</u>	4,621,000	4,555,000
A01151	Total Basic Pay Other Staff	<u> 26</u>	4 621 000	4.555.000
AUIIJI	Tom Basic Lay Onici Stati	<u></u>	- ,117.1,1887	-, ,
A012	TOTAL ALLOWANCES		18,521,000	19,436,000
	· · ·		, 	, ,
A012-1	TOTAL REGULAR ALLOWANCES		17,996,000	19,046,000
A01201	Senior Post Allowance		30,000	30,000
A01202			2,902,000	2,717,000
A01203	Conveyance Allowance		1,987,000	2,402,000
A01207	Washing Allowance		9,000	6,000
A01208	Dress Allowance		9,000	6,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		1,463,000	1,495,000
A0121T	Adhoc Relief Allowance 2013		634,000	723,000
A01224	Entertainment Allowance		55,000 477,000	50,000
A0122C	Adhoc Relief Allowance - 2015		477,000	481,000
A0122M			2,259,000	2,262,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000
A0122Y	Ad-hoc Relief Allowance 2017		3,068,000	3,279,000
A01221 A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		3,068,000	3,267,000
A0123P	Ad-hoc Relief Allowance 2019		1,627,000	1,816,000
A01270	Other		390,000	470,000
			 _	,

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
PR41	56 Government Degree College M Raod Peshawar	athra Warsak			
001	Others		390,000	470,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD)	ING TA)	525,000	390,000	
A01274	Medical Charges		1,000	84,000	
001	Medical Charges		1,000	84,000	
A01278	Leave Salary		524,000	306,000	
001	Leave Salary		524,000	306,000	
A03	TOTAL OPERATING EXPENSES		358,000	421,000	
A032	TOTAL COMMUNICATIONS		15,000	40,000	
A03201	Postage and Telegraph		4,000	10,000	
A03202	Telephone and Trunk Call		11,000	30,000	
A033	TOTAL UTILITIES		114,000	50,000	
A03303	Electricity		113 000	45 000_	
001	Electricity		113,000	45,000	
A03304	Hot and Cold Weather Charges		1,000	5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		193,000	236,000	
A03805	Travelling Allowance		188.000	221 000	
001	Travelling Allowance		188,000	221,000	
A03808	Conveyance Charges		5,000	15,000	
001	Conveyance Charges		5,000	15,000	
A039	TOTAL GENERAL		36,000	95,000	
A03901	Stationery		23,000	40,000	
001	Stationery		23,000	40,000	
A03905	Newspapers Periodicals and Books		5,000	15,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	}		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
PR41:	56 Government Degree College Ma Raod Peshawar	thra Warsak			
A03970 001	Others Others		8,000 8,000	40,000 40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	2,100,000	
A041	TOTAL PENSION		1,000_	2,100,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,100,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000 _	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	16,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	8,000 8,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	
A13201	Furniture and Fixture		8,000	8,000	
	nment Degree College Mathra Warsak Peshawar		47,571,000	53,740,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES	KS	KS
093	TERTIARY EDUCATION AFF		5	
0931	TERTIARY EDUCATION AFF			
09310	1 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	,	
PR41:	57 Government Frontier College for Peshawar	or Women,		
A01	TOTAL EMPLOYEES RELATED	-	149,428,000	148,514,000
	EXPENSES.			
A011	TOTAL PAY	185	91,426,000	90.124.000
AUII	IVIAL IAI		, 1, -2 211, 11111	
A011-1	TOTAL PAY OF OFFICERS	108	77,423,000	77,197,000
A01101	Total Basic Pay Of Officer	108	77,115,000	77,039,000
A01102	Personal pay		308,000	158,000
	1 2		,	,
A011-2	TOTAL PAY OF OTHER STAFF	77.	14,003,000	12,927,000
401151	Table Decoder St. St.	77	12.007.000	10.015.000
A01151	Total Basic Pay Other Staff	<u> </u>	13,997,000	12,915,000
A01152	Personal pay		6,000	12,000
	2 -			
A012	TOTAL ALLOWANCES	-	58,002,000	58,390,000
A012-1	TOTAL REGULAR ALLOWANCES	<u>-</u>	56,757,000	57,834,000
			. ,	
A01201	Senior Post Allowance		157,000	115,000
A01202	House Rent Allowance		11,910,000	12,107,000
A01203	Conveyance Allowance		5,738,000	7,344,000
A01207	Washing Allowance		32,000	32,000
A01208	Dress Allowance		27,000	27,000
A0120D	Integrated Allowance		22,000	13,000
A0120E	Housing Subsidy Allowance		881,000	1,267,000
A01217	Medical Allowance		4,415,000	4,145,000
A0121T	Adhoc Relief Allowance 2013		1,895,000	1,657,000
A01224	Entertainment Allowance		139,000	155,000
A0122C	Adhoc Relief Allowance - 2015		1,254,000	1,114,000
A0122M	Adhoc Releif Allowance 2016		6,700,000	6,285,000
A0122N	Special Conveyance Allowance			18,000
A 0.1.2.237	to Disbaled Employees		0.112.000	0.005.000
A0122Y	Ad-hoc Relief Allowance 2017		9,112,000	9,005,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
PR41	57 Government Frontier College for Peshawar	or Women,			
A01238 A0123G A0123P A01270 001	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Other Others		221,000 9,094,000 4,656,000 504,000	241,000 8,999,000 4,639,000 671,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	504,000 	556,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,244,000 1,244,000	459,000 459,000 97,000 97,000	
A03	TOTAL OPERATING EXPENSES		1,562,000	5,802,000	
A032	TOTAL COMMUNICATIONS		79,000	283,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 75,000	24,000 259,000	
A033	TOTAL UTILITIES		1,140,000	3,515,000	
A03301 A03302 A03303 001	Gas Water Electricity Electricity		375,000 15,000 750,000 750,000	500,000 15,000 3,000,000 3,000,000	
A036	TOTAL MOTOR VEHICLES		_	105,000	
A03603	Registration			105,000	
A038	TOTAL TRAVEL & TRANSPORTATION		208,000	1,550,000	
A03805	Travelling Allowance		200,000	1,500,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 0931	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
PR41	57 Government Frontier College f Peshawar	for Women,			
001 A03808	Travelling Allowance Conveyance Charges		200,000	1,500,000 50,000	
001	Conveyance Charges Conveyance Charges		8,000	50,000	
A039	TOTAL GENERAL		135,000	349,000	
A03901 001	Stationery Stationery		<u>38,000</u> 38,000	90,000 90,000	
A03902 001	Printing and Publication Printing and publication		<u>23,000</u> <u>23,000</u>	25,000 25,000	
A03905 A03906	Newspapers Periodicals and Books Uniforms and Protective Clothing		15,000 8,000	35,000 60,000	
A03907 001	Advertising & Publicity Advertising and Publicity		38,000 38,000	79,000 79,000	
A03970 001	Others		13,000 13,000	60,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,926,000	
A041	TOTAL PENSION		1,000	1,926,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,926,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1,000	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		52,000	52,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 PR415		FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTE	$\hat{\mathbf{S}}$	Rs	
A131	TOTAL MACHINERY AND EQUIPMENT		26,000	26,000	
A13101 001	Machinery and Equipment Machinery and Equipment		26,000 26,000	26,000 26,000	
A132	TOTAL FURNITURE AND FIXTURE		26,000	26,000	
A13201	Furniture and Fixture		26,000	26,000	
Govern	nment Frontier College for Women, war		151,044,000	156,295,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	ES	Rs
0/310			23	
PR41	58 Government City Girls Collego Peshawar	e Gulbahar		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		70,309,000	70,147,000
A011	TOTAL PAY	82	42,418,000	42,701,000
A011-1	TOTAL PAY OF OFFICERS	54	37,088,000_	37,471,000
A01101	Total Basic Pay Of Officer	<u>54</u>	37,088,000	37,462,000
A01102	Personal pay			9,000
A011-2	TOTAL PAY OF OTHER STAFF	28	5,330,000	5,230,000
A01151	Total Basic Pay Other Staff	28	5,328,000	5,222,000
A01152	Personal pay		2,000	8,000
A012	TOTAL ALLOWANCES		27,891,000	27,446,000
A012-1	TOTAL REGULAR ALLOWANCES		27,889,000	27,435,000
A01201	Senior Post Allowance		46,000	45,000
A01202	House Rent Allowance		5,851,000	5,758,000
A01203	Conveyance Allowance		3,012,000	3,688,000
A01207	Washing Allowance		19,000	18,000
A01208	Dress Allowance		14,000	16,000
A0120D	Integrated Allowance		11,000	7,000
A0120E	Housing Subsidy Allowance		665,000	535,000
A0120X	Adhoc Allowance - 2010			3,000
A01217	Medical Allowance		2,034,000	1,962,000
A0121A	Ad - hoc Allowance - 2011			2,000
A0121T	Adhoc Relief Allowance 2013		789,000	724,000
A01224	Entertainment Allowance		71,000	67,000
A0122C	Adhoc Relief Allowance - 2015		533,000	490,000
A0122M	Adhoc Releif Allowance 2016		3,130,000	2,993,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND SERVIC 093 TERTIARY EDUCATION AFFAIRS A 0931 TERTIARY EDUCATION AFFAIRS A 093101 GENERAL UNIVERSITIES/COLLEGE		FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
PR41	58 Government City Girls College Peshawar	e Gulbahar		
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		4,248,000	4,233,000
A01233	Unattractive Area Allowance		11,000	
A01238	Charge allowance		183,000	99,000
A0123G	Ad-hoc Relief Allowance-2018		4,248,000	4,203,000
A0123P	Ad-hoc Relief Allowance 2019		2,195,000	2,156,000
A01250	Incentive Allowance		303,000	
001	Incentive Allowance		303,000	
A01270	Other		490,000	400,000
001	Others		490,000	400,000
012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	11,000
A01274	Medical Charges		1,000	10,000
001	Medical Charges		1,000	10,000
A 01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A 03	TOTAL OPERATING EXPENSES		916,000	1,564,000
A032	TOTAL COMMUNICATIONS		79,000	143,000
A03201	Postage and Telegraph		4,000	4,000
A03202	Telephone and Trunk Call		75,000	139,000
A033	TOTAL UTILITIES		600,000	843,000
A03301	Con		150,000	262,000
A03301 A03303	Gas		150,000 450,000	263,000 580,000
001	Electricity Electricity		450,000	580,000
4.026	TOTAL TRANSPIR			450 000
A038	TOTAL TRAVEL & TRANSPORTATION		108,000	470,000
.03805	Travelling Allowance		100.000	450.000
,03	Travelling Anowalice		1111,1111	<u> </u>

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	S	Rs	
PR41:	58 Government City Girls College Peshawar	Gulbahar			
001	Travelling Allowance		100,000	450,000	
A03808	Conveyance Charges	-	8,000	20,000	
001	Conveyance Charges		8,000	20,000	
A039	TOTAL GENERAL		129,000	108,000	
A03901	Stationery		38,000	40,000	
001	Stationery		38,000	40,000	
A03902	Printing and Publication	•	30,000	1,000	
001	Printing and publication		30,000	1,000	
A03905	Newspapers Periodicals and Books		8,000	40,000	
A03907	Advertising & Publicity		38,000	1,000	
001	Advertising and Publicity		38,000	1,000	
A03970	Others		15,000	26,000	
001	Others		15,000	26,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	534,000	
A041	TOTAL PENSION		1,000	534,000	
A04114	Superannuation Encashment of L.P.R		1,000	534,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		46,000	80,000	

0931	01	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	1		
		CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	· · · · · · · · · · · · · · · · · · ·
09 093 0931 09310 PR41		EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO Government City Girls College Peshawar	FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTES	S	Rs	
A131	_	FAL MACHINERY AND UIPMENT		23,000	40,000	
A13101 001		chinery and Equipment chinery and Equipment		23,000 23,000	40,000 40,000	
A132		TAL FURNITURE AND TURE		23,000	40,000_	
A13201	Furi	niture and Fixture		23,000	40,000	
Govern Peshaw		City Girls College Gulbahar		71,273,000	72,326,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	<u>S</u>	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AFI			
0931	TERTIARY EDUCATION AFI			
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	LS	
PR41	59 Government Girl College Gulst Peshawar.	han Rehman,		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		37,785,000	38,194,000
A011	TOTAL PAY	<u>49</u>	21,904,000	22,586,000
A011-1	TOTAL PAY OF OFFICERS	30	18,836,000	19,548,000
A01101	Total Basic Pay Of Officer	<u>30</u>	18,836,000	19,538,000
A 0 1 1 0 2	Democrack many			10.000
A01102	Personal pay			10,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	3,068,000	3,038,000
A01151	Total Basic Pay Other Staff	<u>19</u>	3,068,000	3,038,000
A012	TOTAL ALLOWANCES		15.881.000	15,608,000
AUIZ	TOTAL ALLOWANCES		13,001,000	13,000,000
A012-1	TOTAL REGULAR ALLOWANCES		15.111.000	15.079.000
AV12-1	TOTAL REGULAR ALLOWANCES			1.1,1177,111111
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		3,355,000	3,106,000
A01203	Conveyance Allowance		1,740,000	2,010,000
A01207	Washing Allowance		8,000	7,000
A01208	Dress Allowance		8,000	7,000
A0120D	Integrated Allowance		11,000	11,000
A0120E	Housing Subsidy Allowance		295,000	478,000
A01217	Medical Allowance		1,104,000	1,043,000
A0121T	Adhoc Relief Allowance 2013		558,000	427,000
A01224	Entertainment Allowance		31,000	35,000
A0122C	Adhoc Relief Allowance - 2015		299,000	278,000
A0122M			1,608,000	1,563,000
A0122N	Special Conveyance Allowance		12,000	36,000
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 2017		2,304,000	2,300,000
A01221 A01238	Charge allowance		7,000	7,000
A01236	Ad-hoc Relief Allowance-2018		2,292,000	2,300,000
1101250	remer rano ano e 2010		2,22,000	2,200,000

09310	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND SITERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/COI	AIRS AND SERVICES AIRS AND SERVICES		Rs	
PR41:	59 Government Girl College Gulsha Peshawar.	n Rehman,			
A0123P A01270 001	Ad-hoc Relief Allowance 2019 Other	_	1,284,000 180,000 180,000	1,272,000 184,000 184,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	770,000	529,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary	<u>-</u>	1,000 1,000 769,000 769,000	1,000 1,000 528,000 528,000	
A03	TOTAL OPERATING EXPENSES	_	581,000	624,000	
A032	TOTAL COMMUNICATIONS	_	57,000	64,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		4,000 53,000 285,000	4,000 60,000 262,000	
		-	105,000	102,000	
A03301 A03303 001	Gas Electricity Electricity	_	180,000 180,000	160,000 160,000	
A038	TOTAL TRAVEL & TRANSPORTATION	_	165,000	161,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges	<u>-</u>	150,000 150,000 15,000 15,000	150,000 150,000 11,000 11,000	
A039	TOTAL GENERAL	_	74,000	137,000	
A03901	Stationery	_	38,000	80,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	8		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND TAK	HCCLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S		
PR41:	59 Government Girl College Guls Peshawar.	han Rehman,			
001	Stationery		38,000	80,000	
A03902	Printing and Publication		15,000	40,000	
001	Printing and publication		15,000	40,000	
A03905	Newspapers Periodicals and Books		8,000	7,000	
A03970	Others		13,000	10,000	
001	Others		13,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	s.p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		53,000	35,000	
A131	TOTAL MACHINERY AND EQUIPMENT		23,000	15,000	
A13101	Machinery and Equipment		23,000	15,000_	
001	Machinery and Equipment		23,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE		30,000	20,000	
A13201	Furniture and Fixture		30,000	20,000	

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
D PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
PR4159	Government Girl College Guls	han Rehman,			
	Peshawar.				
Governmen	t Girl College Gulshan Rehman,		38,421,000	38,855,000	
Peshawar.					

09310	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
	11002.110 01 1112 00112.112	2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AI			
0931	TERTIARY EDUCATION AS			
09310	1 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	d)	
PR48	17 Government Girl College Hay Peshawar.	vat Abad		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		47,465,000	46,925,000
A011	TOTAL PAY	55.	29,032,000	28,144,000
A011-1	TOTAL PAY OF OFFICERS	33	24.653.000	23.688.000
AVII-I	TOTAL IAI OF OFFICERS	<u></u>	23,113.1,11111	2.1,1100,11111
A01101	Total Basic Pay Of Officer	33	24,605,000	23,516,000
A01102	Personal pay		48,000	172,000
A011-2	TOTAL PAY OF OTHER STAFF	22	4,379,000	4,456,000
A01151	Total Basic Pay Other Staff	<u>22</u>	4,379,000	4,456,000
A012	TOTAL ALLOWANCES		18,433,000	18,781,000
A012-1	TOTAL REGULAR ALLOWANCES		18,431,000	18,730,000
A01201	Senior Post Allowance		45,000	45,000
A01202	House Rent Allowance		3,798,000	3,638,000
A01203	Conveyance Allowance		1,939,000	2,432,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		13,000	13,000
A0120D	Integrated Allowance		11,000	11,000
A0120E	Housing Subsidy Allowance		542,000	705,000
A01217	Medical Allowance		1,402,000	1,362,000
A0121T	Adhoc Relief Allowance 2013		564,000	539,000
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 2015		45,000 418,000	40,000 401,000
A0122C A0122M	Adnoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		2,137,000	2,004,000
A0122M A0122N	Special Conveyance Allowance		2,137,000 75,000	2,004,000 36,000
AU1221V	to Disbaled Employees		13,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017		2,831,000	2,844,000
A01221 A01238	Charge allowance		14,000	14,000
A0123G	Ad-hoc Relief Allowance-2018		2,831,000	2,844,000
			, ,	,- ,

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
PR48	17 Government Girl College Haya Peshawar.	t Abad			
A0123P A01270 001	Ad-hoc Relief Allowance 2019 Other Others		1,415,000 337,000 337,000	1,423,000 365,000 365,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	51,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	50,000 50,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		811,000	1,333,000	
A032	TOTAL COMMUNICATIONS		65,000	168,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 60,000	5,000 163,000	
A033	TOTAL UTILITIES		527,000	691,000	
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		188,000 338,000 338,000 1,000	410,000 280,000 280,000 1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		165,000_	247,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		150,000 150,000 15,000 15,000	227,000 227,000 20,000 20,000	
A039	TOTAL GENERAL		54,000	227,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	5	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
PR48	17 Government Girl College Haya Peshawar.	at Abad		
A03901	Stationery		15,000	23,000
001	Stationery		15,000	23,000
03902	Printing and Publication		15,000	14,000
001	Printing and publication		15,000	14,000
A03905	Newspapers Periodicals and Books		8,000	40,000
A03906	Uniforms and Protective Clothing		10,000	10,000
403907	Advertising & Publicity			130,000
403970	Others		6.000	10.000
001	Others		6,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,600,000
A 041	TOTAL PENSION		1,000	1,600,000
A04114	Superannuation Encashment of L.P.R		1,000	1,600,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who ex	хр	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	20,000
A13101	Machinery and Equipment		11,000	20,000
001				

11,000

20,000

001 Machinery and Equipment

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
FUNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTIC	ULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICES	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICES	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	8		
PR4817	Government Girl College Haya Peshawar.	at Abad			
A132 TO	OTAL FURNITURE AND		11,000	15,000	
FI	XTURE				
	rniture and Fixture		11,000	15,000	
A13201 Fu					
	nt Girl College Hayat Abad		48,300,000	49,894,000	

09310	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		_		
093	TERTIARY EDUCATION AF				
0931 09310	TERTIARY EDUCATION AF				
09310	GENERAL UNIVERSITIES/C	ULLEGES/INSTITUTE	3		
PR48	18 Governmetn College Hayat Ab Peshawar	oad (Male)			
A01	TOTAL EMPLOYEES RELATED		59,729,000	59,141,000	
	EXPENSES.				
A011	TOTAL PAY	68	34,889,000	35,720,000	
1011 1	TOTAL DAY OF OFFICERS	41	20 160 000	21 102 000	
A011-1	TOTAL PAY OF OFFICERS	<u>41</u>	30,160,000	31,102,000	
A01101	Total Basic Pay Of Officer	<u>41</u>	30.082.000	31.043.000	
AUIIUI	Total Basic Lay Of Officer	11	17,1117,1111	11,041,000	
A01102	Personal pay		78,000	59,000	
				•	
A011-2	TOTAL PAY OF OTHER STAFF	<u>27</u>	4,729,000	4,618,000	
A01151	Total Basic Pay Other Staff	<u>27</u>	4,729,000	4,618,000	
A 0.1.2	TOTAL ALLOWANCES		24.840.000	23.421.000	
A012	TOTAL ALLOWANCES			23,421,1100	
A012-1	TOTAL REGULAR ALLOWANCES		23,481,000	23,419,000	
			•	•	
A01201	Senior Post Allowance		45,000	35,000	
A01202	House Rent Allowance		4,140,000	4,228,000	
A01203	Conveyance Allowance		2,902,000	2,962,000	
A01207	Washing Allowance		11,000	11,000	
A01208	Dress Allowance		11,000	11,000	
A0120D	Integrated Allowance		22,000	22,000	
A0120E	Housing Subsidy Allowance		1,325,000	1,164,000	
A01216	Qualification Allowance		30,000	30,000	
A01217	Medical Allowance		1,770,000	1,693,000	
A0121T	Adhoc Relief Allowance 2013		705,000	660,000	
A01224	Entertainment Allowance		62,000	59,000	
A0122C	Adhoc Relief Allowance - 2015		476,000	457,000	
A0122M	Adhoc Releif Allowance 2016		2,668,000	2,518,000	
A0122N	Special Conveyance Allowance		56,000	63,000	
	to Disbaled Employees		A =A= x · ·		
A0122Y	Ad-hoc Relief Allowance 2017		3,587,000	3,566,000	
A01233	Unattractive Area Allowance		8,000		

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
PR48	18 Governmetn College Hayat Aba Peshawar	ad (Male)			
A01238 A0123G A0123P A01270 001	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Other Others		7,000 3,544,000 1,785,000 327,000 327,000	139,000 3,566,000 1,895,000 340,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	1,359,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,358,000 1,358,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		1,016,000	1,151,000	
A032	TOTAL COMMUNICATIONS		90,000	170,000	
A03202	Telephone and Trunk Call		90,000	170,000	
A033	TOTAL UTILITIES		552,000	552,000	
A03301 A03303 001	Gas Electricity Electricity		64,000 488,000 488,000	123,000 429,000 429,000	
A038	TOTAL TRAVEL & TRANSPORTATION		315,000	349,000	
A03805	Travelling Allowance		300,000	330,000	
001	Travelling Allowance		300,000	330,000	
A03808	Conveyance Charges		15,000	19,000	
001	Conveyance Charges		15,000	19,000	
A039	TOTAL GENERAL		59,000	80,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES		Rs	
PR48	18 Governmetn College Hayat Aba Peshawar	d (Male)			
A03901	Stationery	_	38,000	50,000	
001	Stationery		38,000	50,000	
A03905	Newspapers Periodicals and Books		8,000	5,000	
A03970	Others	_	13,000	25,000	
001	Others		13,000	25,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	3,066,000	
A041	TOTAL PENSION	_	1,000	3,066,000	
A04114	Superannuation Encashment of L.P.R		1,000	3,066,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	-	
A052	TOTAL GRANTS-DOMESTIC	_	1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE	_	76,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	38,000	20,000	
A13101	Machinery and Equipment	_	38,000	20,000	
001	Machinery and Equipment	_	38,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE	-	38,000	20,000	
A13201	Furniture and Fixture		38,000	20,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	\mathbf{S}		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
PR4818	Governmetn College Hayat Ab	ad (Male)			
	Peshawar				

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	ES	Rs		
PR482	22 Lump Sum Allocation					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,132,000,000	784,000,000		
A012	TOTAL ALLOWANCES		1,132,000,000	784,000,000		
A012-1	TOTAL REGULAR ALLOWANCES		1,132,000,000	784,000,000		
A01270	Other		1,132,000,000	784,000,000		
093	Lumpsum at the Disposal of Administrative De	*	148,000,000			
099	LS for BS Programme (600M for Shifting of	Expense from Dev to Curren	nt and 184M for addition	nal teachers	784,000,000	
784,000,000 100	LS for Implementation of 5 Tier Service Struc	cture at disposal of Finance 1	Dept. 200,000,000			
A03	TOTAL OPERATING EXPENSES		1,087,000,000	1,587,000,000		
A039	TOTAL GENERAL		1,087,000,000	1,587,000,000		
A03970	Others		1,087,000,000	1,587,000,000_		
206	Lumpsum at the Disposal of Administrative De	-	87,000,000	87,000,000		
	LS for service delivery imporvement & O&M	Gaps/Bridge Finance for pul	blic sector univesities ar	nd other A.D requires	mnets	1,000,000,000
1,500,000,000	0					

2,219,000,000

2,371,000,000

Lump Sum Allocation

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S S		
PR49	73 Govtt. Degree College Chaghar	Matti Pesh			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	-	21,560,000	20,696,000	
A011	TOTAL PAY	30	14,524,000	12,734,000	
A011-1	TOTAL PAY OF OFFICERS	18 .	12,234,000	10,370,000	
A01101	Total Basic Pay Of Officer	18	12,234,000	10,370,000	
A011-2	TOTAL PAY OF OTHER STAFF	12	2,290,000	2,364,000	
A01151	Total Basic Pay Other Staff	12	2,290,000	2,364,000	
A012	TOTAL ALLOWANCES	-	7,036,000	7,962,000	
A012-1	TOTAL REGULAR ALLOWANCES	-	7,034,000	7,960,000	
A01202	House Rent Allowance		1,063,000	1,109,000	
A01203	Conveyance Allowance		1,043,000	1,245,000	
A01207	Washing Allowance		5,000	5,000	
A01208	Dress Allowance		5,000	5,000	
A0120D	Integrated Allowance		11,000	11,000	
A0120E	Housing Subsidy Allowance		140,000	290,000	
A01217	Medical Allowance		571,000	600,000	
A0121T	Adhoc Relief Allowance 2013		228,000	245,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		153,000	165,000	
A0122M	Adhoc Releif Allowance 2016		838,000	890,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,120,000	1,274,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,120,000	1,274,000	
A0123P	Ad-hoc Relief Allowance 2019		694,000	781,000	
A01270	Other	-	30,000	53,000	
001	Others		30,000	53,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	2,000	2,000_	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	,		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310		FAIRS AND SERVICES FAIRS AND SERVICES DLLEGES/INSTITUTES	S	Rs	
PR49	73 Govtt. Degree College Chaghar	r Matti Pesh			
A01274 001 A01278	Medical Charges Medical Charges Leave Salary		1,000 1,000 1,000	1,000 1,000 1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		240,000	394,000	
A032	TOTAL COMMUNICATIONS		23,000	44,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		23,000	10,000 34,000	
A033	TOTAL UTILITIES		52,000	82,000	
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		50,000 1,000 1,000 1,000	80,000 1,000 1,000 1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		101,000	148,000	
A03805 001 A03806 001	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods		90,000 90,000 1,000 1,000	130,000 130,000 3,000 3,000	
A03808 001	Conveyance Charges Conveyance Charges		10,000	15,000 15,000	
A039	TOTAL GENERAL	-	64,000	120,000	
A03901 001	Stationery Stationery		30,000 30,000	45,000 45,000	
A03902	Printing and Publication		15,000	15.000	
001	Printing and publication	•	15,000	15,000	
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0931	01 GENERAL UNIVERSITIES/COI	LEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/COL	AIRS AND SERVICES AIRS AND SERVICES	S	Rs	
PR49'	73 Govtt. Degree College Chaghar	Matti Pesh			
A03905 A03970 001	Newspapers Periodicals and Books Others	-	8,000 11,000 11,000	15,000 45,000 45,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	38,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	23,000	25,000	
A13101 001	Machinery and Equipment Machinery and Equipment	-	23,000 23,000	25,000 25,000	
A132	TOTAL FURNITURE AND FIXTURE	-	15,000	25,000	
A13201	Furniture and Fixture		15,000	25,000	
Govtt.	Degree College Chaghar Matti Pesh		21,840,000	21,142,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		- 0	
093	TERTIARY EDUCATION AF			
0931 09310	TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C			
09310	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	4 3	
PR53	95 GOVERNMENT DEGREE CO WADPAGA PESHAWAR	OLLEGE		
A01	TOTAL EMPLOYEES RELATED		35,028,000	34.516.000
	EXPENSES.			
A011	TOTAL PAY	<u>40</u>	22,045,000	22,396,000
4044.4	TOTAL BAN OF OFFICERS	25	10.074.000	10 550 000
A011-1	TOTAL PAY OF OFFICERS	<u>25</u>	18,964,000	19,578,000
A01101	Total Basic Pay Of Officer	25	18 830 000	19 366 000
7101101	Tom Busic Lay Of Officer		, 11,11111	,,
A01102	Personal pay		134,000	212,000
A011-2	TOTAL PAY OF OTHER STAFF	<u> 15</u>	3,081,000	2,818,000
A01151	Total Basic Pay Other Staff	<u>15</u>	3,060,000	2,787,000
A01152	Personal pay		21,000	31,000
A01132	1 Croonar pay		21,000	31,000
A012	TOTAL ALLOWANCES		12,983,000	12,120,000
				•
A012-1	TOTAL REGULAR ALLOWANCES		12,981,000	12,118,000
A 01201	Somion Boot Allo		15 000	20,000
A01201	Senior Post Allowance		15,000	20,000
A01202	House Rent Allowance		1,932,000	1,825,000
A01203 A01207	Conveyance Allowance Washing Allowance		1,582,000 9,000	1,572,000 9,000
A01207 A01208	Dress Allowance		9,000	9,000
A01200 A0120D	Integrated Allowance		11,000	9,000
A0120D A01217	Medical Allowance		1,038,000	948,000
A01217 A0121T	Adhoc Relief Allowance 2013		442,000	387,000
A01211 A01224	Entertainment Allowance		31,000	29,000
A0122C	Adhoc Relief Allowance - 2015		359,000	300,000
A0122M	Adhoc Releif Allowance 2016		1,624,000	1,471,000
A0122N	Special Conveyance Allowance		36,000	36,000
	to Disbaled Employees		20,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017		2,152,000	2,040,000
A01238	Charge allowance			3,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF	FAIRS AND SERVICES		Rs	
0931 09310	TERTIARY EDUCATION AFE GENERAL UNIVERSITIES/CO				
PR53	95 GOVERNMENT DEGREE CO WADPAGA PESHAWAR	LLEGE			
A0123G	Ad-hoc Relief Allowance-2018		2,152,000	2,040,000	
A0123P	Ad-hoc Relief Allowance 2019		1,187,000	1,102,000	
A01270	Other		402,000	318,000	
001	Others		402,000	318,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary	-	1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES	-	204,000	1,126,000	
A032	TOTAL COMMUNICATIONS	-	24,000	74,000	
A03201	Postage and Telegraph		4,000	5,000	
A03202	Telephone and Trunk Call		20,000	69,000	
A033	TOTAL UTILITIES	-	50,000	453,000	
A03303	Electricity	_	49,000	448,000	
001	Electricity		49,000	448,000	
A03304	Hot and Cold Weather Charges		1,000	5,000	
A038	TOTAL TRAVEL & TRANSPORTATION	-	101,000	508,000	
A03805	Travelling Allowance		90,000	470,000	
001	Travelling Allowance		90,000	470,000	
A03808	Conveyance Charges	-	11,000	38,000	
001	Conveyance Charges		11,000	38,000	
A039	TOTAL GENERAL	-	29,000	91,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND FAN	ATTCULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 0931		FAIRS AND SERVICE FAIRS AND SERVICE	es es		
PR53	GOVERNMENT DEGREE CO WADPAGA PESHAWAR	LLEGE			
A03901	Stationery		15,000	31,000	
001	Stationery		15,000	31,000	
A03902	Printing and Publication		4,000	23,000	
001	Printing and publication		4,000	23,000	
A03905	Newspapers Periodicals and Books		5,000	13,000	
A03970	Others		5,000	24,000	
001	Others		5,000	24,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,140,000	
A041	TOTAL PENSION		1,000	1,140,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,140,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1,000	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	52,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	26,000	
A13101	Machinery and Equipment		8,000	26,000	
001	Machinery and Equipment		8,000	26,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	26,000	
A13201	Furniture and Fixture		8,000	26,000	

UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	S			
0931	TERTIARY EDUCATION AFI	\mathbf{S}			
093101	GENERAL UNIVERSITIES/CO	S			
PR5395	GOVERNMENT DEGREE COLLEGE				
	WADPAGA PESHAWAR				
COVEDNM	IENT DEGREE COLLEGE		35,250,000	36,835,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	8		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
111,12 11111		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		a		
093	TERTIARY EDUCATION AFF				
0931 09310	TERTIARY EDUCATION AFF OF GENERAL UNIVERSITIES/CO				
09310	JI GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	3		
PR56	Govt Girls Degree College Mat District Peshawar	hra			
A01	TOTAL EMPLOYEES RELATED		36,194,000	48,210,000	
	EXPENSES.				
A 011	TOTAL DAY	50	22,601,000	22 927 000	
A011	TOTAL PAY	<u>52</u>	<u> </u>	32,837,000	
A011-1	TOTAL PAY OF OFFICERS	<u>29</u>	19,090,000	29,270,000	
			, , ,	, , <u>, </u>	
A01101	Total Basic Pay Of Officer	<u>29</u>	19,090,000	29,270,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>23</u>	3,511,000	3,567,000	
A01151	Total Basic Pay Other Staff	<u>23</u>	3,511,000	3,567,000	
A012	TOTAL ALLOWANCES		13.593.000	15.373.000	
A012	TOTAL ALLOWANCES		13,593,000	15,373,000	
A012-1	TOTAL REGULAR ALLOWANCES		13,591,000	14,015,000	
A01202	House Rent Allowance		2,579,000	2,401,000	
A01203	Conveyance Allowance		1,749,000	2,123,000	
A01207	Washing Allowance		13,000	14,000	
A01208	Dress Allowance		11,000	11,000	
A0120D	Integrated Allowance		11,000	11,000	
A01216	Qualification Allowance			2,000	
A01217	Medical Allowance		1,141,000	1,127,000	
A0121T	Adhoc Relief Allowance 2013		395,000	395,000	
A01224	Entertainment Allowance		29,000	35,000	
A0122C			312,000	294,000	
A0122M			1,637,000	1,594,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,197,000	2,284,000	
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018		7,000 2 188 000	7,000	
A0123G A0123P	Ad-hoc Relief Allowance 2019		2,188,000	2,284,000	
A0123P A01270	Other		1,212,000	1,306,000 127,000	
001	Others		110,000	127,000	
001	Carolio		110,000	127,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	BUDGET ESTIMATES	REVISED ESTIMATES		
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
PR56	Govt Girls Degree College Mat District Peshawar	thra			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	1,358,000	
A01274	Medical Charges		1,000	1,357,000	
001	Medical Charges		1,000	1,357,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		315,000	419,000	
A032	TOTAL COMMUNICATIONS		10,000	55,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		2,000 8,000	5,000 50,000	
A033	TOTAL UTILITIES		114,000	124,000	
A03303 001	Electricity Electricity		113,000 113,000	123,000 123,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	120,000	
A03805	Travelling Allowance		75,000	80,000	
001	Travelling Allowance		75,000	80,000	
A03808	Conveyance Charges		15,000	40,000	
001	Conveyance Charges		15,000	40,000	
A039	TOTAL GENERAL		101,000	120,000	
A03901	Stationery		30,000	30,000	
001	Stationery		30,000	30,000	
A03902 001	Printing and Publication Printing and publication		8,000 8,000	15,000 15,000	
A03905	Newspapers Periodicals and Books		5,000 5,000	15,000	
A03703	remapapera remodicais and books		5,000	13,000	

093	101 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAI	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND		Rs	Rs	
093 0931 0931		FAIRS AND SERVICE	S		
PR5	655 Govt Girls Degree College Mat District Peshawar	thra			
A03906	Uniforms and Protective Clothing		10,000	15,000	
A03907	Advertising & Publicity		38,000	15,000	
001	Advertising and Publicity		38,000	15,000	
A03970	Others		10,000	30,000	
001	Others		10,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000_		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	65,000	
A131	TOTAL MACHINERY AND EQUIPMENT		23,000	40,000	
A13101	Machinery and Equipment		23,000	40,000	
001	Machinery and Equipment		23,000	40,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	25,000	
A13201	Furniture and Fixture		15,000	25,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
PR5655	Govt Girls Degree College Ma District Peshawar	thra			
Govt Girls District Pes	Degree College Mathra shawar		36,549,000	48,695,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
,D IAN	THE DOMESTIC	2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		.~	
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	1 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	D)	
PR56	56 Govt Girls Degree College Ch	agharmatti		
i ixJu	District Peshawar			
	2002200 2 00000000000000000000000000000			
A01	TOTAL EMPLOYEES RELATED		34,707,000	32,950,000
	EXPENSES.			
A011	TOTAL PAY	<u>49</u>	21,792,000	20,553,000
A011 1	TOTAL DAY OF OFFICERS	26	10 202 000	17 152 000
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	18,202,000	17,153,000
A01101	Total Basic Pay Of Officer	<u> 26</u>	18 070 000	17.073.000
1101101	Zami Basic Fay Of Officer			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
A01102	Personal pay		132,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>23</u>	3,590,000	3,400,000
A01151	Total Basic Pay Other Staff	<u>23</u>	3,590,000	3,400,000
4012	TOTAL ALLOWANCES		12 015 000	12 207 000
A012	TOTAL ALLOWANCES		12,915,000	12,397,000
A012-1	TOTAL REGULAR ALLOWANCES		12,913,000	12,356,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		2,303,000	2,176,000
A01203	Conveyance Allowance		1,596,000	1,865,000
A01207	Washing Allowance		13,000	13,000
A01208	Dress Allowance		13,000	13,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		1,082,000	1,013,000
A0121T	Adhoc Relief Allowance 2013		506,000	432,000
A01224	Entertainment Allowance		31,000	28,000
A0122C	Adhoc Relief Allowance - 2015		350,000	288,000
A0122M	Adhoc Releif Allowance 2016		1,520,000	1,099,000
A0122Y	Ad-hoc Relief Allowance 2017		2,140,000	2,055,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance 2018		2,107,000	2,055,000
A0123P	Ad-hoc Relief Allowance 2019		1,159,000	1,203,000
A01270	Other		60,000	83,000 83,000
001	Others		60,000	83,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021			
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	ES	Rs			
PR56	Govt Girls Degree College Char District Peshawar	agharmatti					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	41,000			
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	40,000 40,000 1,000 1,000			
A03	TOTAL OPERATING EXPENSES		263,000	735,000			
A032	TOTAL COMMUNICATIONS		42,000	104,000			
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 38,000	4,000 100,000			
A033	TOTAL UTILITIES		143,000	241,000			
A03301 A03303 001	Gas Electricity Electricity		30,000 113,000 113,000	80,000 161,000 161,000			
A038	TOTAL TRAVEL & TRANSPORTATION		12,000	305,000			
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		1,000 1,000 11,000 11,000	290,000 290,000 15,000			
A039	TOTAL GENERAL		66,000	85,000			
A03901 001 A03905 A03907	Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity		30,000 30,000 5,000 23,000	35,000 35,000 5,000 20,000			

09310	01 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/COL	AIRS AND SERVICES AIRS AND SERVICES		Rs	
PR568	56 Govt Girls Degree College Chag District Peshawar	gharmatti			
001 A03970 001	Advertising and Publicity Others Others	-	23,000 8,000 8,000	20,000 25,000 25,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,500,000	
A041	TOTAL PENSION	_	1,000	1,500,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,500,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000_	
	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13 A131	TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND	-	21,000	<u>50,000</u> 25,000	
AISI	EQUIPMENT	-	- 1,11111	<u>ω., mn</u>	
A13101 001	Machinery and Equipment Machinery and Equipment	-	11,000	25,000 25,000	
A132	TOTAL FURNITURE AND FIXTURE	_	10,000	25,000	
A13201	Furniture and Fixture		10,000	25,000	

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	S			
0931	TERTIARY EDUCATION AF	S			
093101	GENERAL UNIVERSITIES/CO	S			
PR5656	Govt Girls Degree College Cha	agharmatti			
	District Peshawar				
Court Civile	Degree College Chagharmatti		34,993,000	35,236,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	ES		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
0.0			Rs	Rs	
09	EDUCATION AFFAIRS AND S		E.C.		
093 0931	TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF				
09310					
02210	I GENERAL CHIVERSTILLS, CO	EEEGES/II\S111 C11			
PR57	16 Govt Girls Degree College Back Kohat Road, Peshawar.	na Khan			
A01	TOTAL EMPLOYEES RELATED		33.217.000	33.040.000	
AUI	EXPENSES.			55,040,000	
A011	TOTAL PAY	<u>48</u>	21,235,000	19,963,000	
A011-1	TOTAL PAY OF OFFICERS	<u>27</u>	17,422,000	16,024,000	
	T. 1 D. 1 D. 00 000		45 400 000	45.004.000	
A01101	Total Basic Pay Of Officer	<u>27</u>	17,422,000	16,024,000	
A011-2	TOTAL PAY OF OTHER STAFF	21	3.813.000	3.939.000	
11011 -		_	, , , , , , , , , , , , , , , , , , ,	<u> </u>	
A01151	Total Basic Pay Other Staff	21	3,813,000	3,939,000	
A012	TOTAL ALLOWANCES		11,982,000	13,077,000_	
A012-1	TOTAL REGULAR ALLOWANCES		11.791.000_	13.075.000	
AU12-1	TOTAL REGULAR ALLOWANCES			13,073,000	
A01201	Senior Post Allowance			6,000	
A01202	House Rent Allowance		2,656,000	2,721,000	
A01203	Conveyance Allowance		1,674,000	2,059,000	
A01207	Washing Allowance		11,000	11,000	
A01208	Dress Allowance		11,000	11,000	
A0120D	Integrated Allowance		11,000	14,000	
A0120E	Housing Subsidy Allowance			83,000	
A01217	Medical Allowance		949,000	1,017,000	
A0121T	Adhoc Relief Allowance 2013		326,000	340,000	
A01224	Entertainment Allowance		6,000	10,000	
A0122C	Adhoc Relief Allowance - 2015		220,000	238,000	
	Adhoc Releif Allowance 2016		1,296,000	1,390,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,753,000	1,996,000	
A01238	Charge allowance		7,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018		1,753,000	1,996,000	
A0123P	Ad-hoc Relief Allowance 2019		1,088,000	1,152,000	
A01270 001	Other Others		<u>30,000</u> 30,000	27,000 27,000	
001	Outers		30,000	27,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES		Rs	
PR57	16 Govt Girls Degree College Back Kohat Road, Peshawar.	na Khan			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	191,000	2,000	
A01274	Medical Charges	_	1.000	1 000	
001	Medical Charges	_	1,000	1,000	
A01278	Leave Salary	_	190,000	1,000	
001	Leave Salary		190,000	1,000	
A03	TOTAL OPERATING EXPENSES	-	643,000	1,551,000	
A032	TOTAL COMMUNICATIONS	-	60,000	125,000	
A03201	Postage and Telegraph			5,000	
A03202	Telephone and Trunk Call		60,000	120,000	
A033	TOTAL UTILITIES	_	450,000	1,077,000	
A03301	Gas		225,000	234,000	
A03302	Water			400,000	
A03303	Electricity	_	225,000	443,000	
001	Electricity		225,000	443,000	
A036	TOTAL MOTOR VEHICLES	-	10,000	120,000	
A03603	Registration		10,000	120,000	
A038	TOTAL TRAVEL & TRANSPORTATION	_	86,000	87,000	
A03805	Travelling Allowance	_	71,000	71,000	
001	Travelling Allowance	_	71,000	71,000	
A03808	Conveyance Charges	_	15,000	16,000	
001	Conveyance Charges		15,000	16,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
PR57	16 Govt Girls Degree College Bac Kohat Road, Peshawar.	cha Khan		
1039	TOTAL GENERAL		37,000	142,000
A03901 001	Stationery Stationery		23,000 23,000	50,000 50,000
A03902 A03905 A03906	Printing and Publication Newspapers Periodicals and Books Uniforms and Protective Clothing		8,000	20,000 35,000 2,000
A03970 001	Others Others		6,000	35,000 35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000
041	TOTAL PENSION		1,000	1,000
4114	Superannuation Encashment of L.P.R		1,000	1,000
05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000
13	TOTAL REPAIRS AND MAINTENANCE		31,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT		23,000	30,000
.13101	Machinery and Equipment Machinery and Equipment		23,000 23,000	30,000 30,000

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFF	FAIRS AND SERVICES	\mathbf{S}		
0931	TERTIARY EDUCATION AFF	FAIRS AND SERVICES	\mathbf{S}		
093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
PR5716	Govt Girls Degree College Bac Kohat Road, Peshawar.	ha Khan			
A132 T	OTAL FURNITURE AND	<u>-</u>	8,000	40,000	
F	IXTURE				
A13201 F	urniture and Fixture		8,000	40,000	
	s Degree College Bacha Khan		33,893,000	34,663,000	
Kohat Ro	ad, Peshawar.				

09310	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFFA				
0931	TERTIARY EDUCATION AFFA				
09310	1 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
PR571	17 Govtt. Degree College Naguman	Peshawar			
4.04			20,007,000	25.075.000	
A01	TOTAL EMPLOYEES RELATED	_	29,886,000	25,865,000	
	EXPENSES.				
A011	TOTAL PAY	45	20.193.000	15.736.000	
AUII	TOTAL TAT	<u> </u>		1.1,7.10,000	
A011-1	TOTAL PAY OF OFFICERS	<u> 29</u>	17,786,000	13,556,000	
A01101	Total Basic Pay Of Officer	29	17,786,000	13,556,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	2,407,000	2,180,000	
A01151	Total Basic Pay Other Staff	<u>16</u>	2,407,000	2,180,000	
A012	TOTAL ALLOWANCES		9.693.000	10.129.000	
A012	TOTAL ALLOWANCES	_	7,07.3,000	10,129,000	
A012-1	TOTAL REGULAR ALLOWANCES		9.673.000	10.116.000	
				, ,	
A01202	House Rent Allowance		1,610,000	1,568,000	
A01203	Conveyance Allowance		1,502,000	1,613,000	
A01207	Washing Allowance		7,000	7,000	
A01208	Dress Allowance		7,000	7,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		791,000	790,000	
A0121T	Adhoc Relief Allowance 2013		286,000	276,000	
A01224	Entertainment Allowance		6,000	9,000	
A0122C	Adhoc Relief Allowance - 2015		197,000	190,000	
A0122M	Adhoc Releif Allowance 2016		1,145,000	1,111,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,539,000	1,574,000	
A01238	Charge allowance		7,000	7,000	
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		1,539,000 912,000	1,574,000 922,000	
A0123P A01270	Other		912,000 114,000	457,000 457,000	
001	Others	-	114,000	457,000	
001	Omers		114,000	737,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	20,000	13,000	

09310	01 GENERAL UNIVERSITIES/COL	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	\$	Rs	
PR57	17 Govtt. Degree College Naguman	Peshawar			
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary	-	19,000 19,000 1,000 1,000	12,000 12,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES	_	542,000	1,141,000	
A032	TOTAL COMMUNICATIONS	_	79,000	261,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 75,000	5,000 256,000	
A033	TOTAL UTILITIES	_	339,000	542,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges	_	338,000 338,000 1,000	532,000 532,000 10,000	
A038	TOTAL TRAVEL & TRANSPORTATION	_	68,000	158,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges	-	53,000 53,000 15,000 15,000	122,000 122,000 36,000 36,000	
A039	TOTAL GENERAL	_	56,000	180,000	
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others	-	38,000 38,000 5,000 13,000	90,000 90,000 10,000 80,000	
001	Outers		13,000	60,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 PR57		AIRS AND SERVICES AIRS AND SERVICES LLEGES/INSTITUTES	Rs	Rs	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,000	
A041	TOTAL PENSION	_	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000_	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
Govtt.	Degree College Naguman Peshawar		30,430,000	27,008,000	

09310	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	 S	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
PR578	83 Govt Girls Degree College Zan Peshawar	ryab Colony		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		30,617,000	29,811,000
A011	TOTAL PAY	41	19,842,000	17,901,000
A011-1	TOTAL PAY OF OFFICERS	26	17,335,000	15,326,000
A01101	Total Basic Pay Of Officer	26	17,335,000	15,326,000
A011-2	TOTAL PAY OF OTHER STAFF	15	2,507,000	2,575,000
A01151	Total Basic Pay Other Staff	15	2,507,000	2,575,000
A012	TOTAL ALLOWANCES		10,775,000	11,910,000
A012-1	TOTAL REGULAR ALLOWANCES		10,754,000	11,908,000
A01202	House Rent Allowance		2,491,000	2,657,000
A01203	Conveyance Allowance		1,434,000	1,867,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		8,000	8,000
A01216	Qualification Allowance		30,000	
A01217	Medical Allowance		841,000	909,000
A0121T	Adhoc Relief Allowance 2013		289,000	294,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		199,000	198,000
A0122M	Adhoc Releif Allowance 2016		1,186,000	1,266,000
A0122Y	Ad-hoc Relief Allowance 2017 Charge allowance		1,688,000	1,791,000
A01238	Charge allowance		26,000	7,000
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		1,580,000 928,000	1,791,000 1,032,000
A0123P A01270	Other		30,000	1,032,000 64,000
001	Others		30,000	64,000
001	Oulers		50,000	04,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	}		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021	
		app. 4.07.0	Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	S		
PR578	83 Govt Girls Degree College Zar Peshawar	yab Colony			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	21,000	2,000	
A01274	Medical Charges		20,000	1,000_	
001	Medical Charges		20,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		1,821,000	1,339,000	
A032	TOTAL COMMUNICATIONS		30,000	56,000	
A03202	Telephone and Trunk Call		30,000	56,000	
A033	TOTAL UTILITIES		84,000	657,000	
A03301	Gas		11,000	310,000	
A03302	Water		12,000	1,000	
A03303	Electricity		60,000	336,000	
001	Electricity		60,000	336,000	
A03304	Hot and Cold Weather Charges		1,000	10,000	
A034	TOTAL OCCUPANCY COSTS		1,584,000		
A03402	Rent for Office Building		1,584,000		
A038	TOTAL TRAVEL & TRANSPORTATION		65,000	481,000	
A03805	Travelling Allowance		60,000	450,000	
001	Travelling Allowance		60,000	450,000	
A03808	Conveyance Charges		5,000	31,000	
001	Conveyance Charges		5,000	31,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	
093	TERTIARY EDUCATION AF		2S		
0931	TERTIARY EDUCATION AF				
09310					
09310	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE			
PR57	83 Govt Girls Degree College Zan	ryab Colony			
	Peshawar				
A039	TOTAL GENERAL		58,000	145,000	
				,	
A 02001	Stationary		26,000	25,000	
A03901 001	Stationery		26,000	<u>35,000</u>	
A03902	Stationery Printing and Publication		4 000	35,000 1,000	
001	Printing and publication		4,000	1,000	
A03905	Newspapers Periodicals and Books		5,000	9,000	
A03903	Advertising & Publicity		15 000	20.000	
001	Advertising and Publicity		15,000	20,000	
A03970	Others		8 000	80.000 80.000	
001			<i>'</i>	80,000	
001	Others		8,000	80,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	1,000	
	BENEFITS				
A041	TOTAL PENSION		1.000	1.000	
A041	TOTAL PENSION		1,000	1,000_	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000	1.000	
11002	101112 0441110 201120110		,	, <u> </u>	
A 05016	Tim Assis to the fourth of		1 000	1 000	
A05216	Fin. Assis. to the families of		1,000	1,000	
001	G. Serv. who expire		1 000	1 000	
001	Fin. Assis. to the families of G.Serv. who ex	rp.	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		19,000	100,000	
1110					
	TOTAL MACHINERY AND		19.000	100,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	100,000	
A131	EQUIPMENT		,	,	
			19,000	100,000 100,000	

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
	·		Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	S			
0931	TERTIARY EDUCATION AFI	S			
093101	GENERAL UNIVERSITIES/CO	S			
PR5783	Govt Girls Degree College Zar	yab Colony			
	Peshawar				
C C: 1	Degree College Zaryab Colony		32,459,000	31,252,000	

0931	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICULARS OF THE SCHEWE	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFFA				
0931	TERTIARY EDUCATION AFFA				
09310	OI GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
PR58.	31 Govt Degree College Achini Pay	an			
1 130.	District Peshawar	an			
	2 2001100 2 00110 11012				
A01	TOTAL EMPLOYEES RELATED	<u>-</u>	26,076,000	25,803,000	
	EXPENSES.				
A011	TOTAL PAY	40	17,035,000	15,381,000	
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	14,745,000	13,044,000	
401101	T . I D . D . Of Off	24	14.745.000	12.044.000	
A01101	Total Basic Pay Of Officer	<u> 24</u>	14,745,000	13,044,000	
A011-2	TOTAL PAY OF OTHER STAFF	16	2,290,000	2.337.000	
11011 2			,	,,	
A01151	Total Basic Pay Other Staff	16	2,290,000	2,337,000	
	•				
A012	TOTAL ALLOWANCES	_	9,041,000	10,422,000	
A012-1	TOTAL REGULAR ALLOWANCES	-	9,040,000	10,421,000	
A 0 1 2 0 1	Senior Post Allowance			0.000	
A01201 A01202	House Rent Allowance		2,004,000	9,000 2,331,000	
A01202 A01203			1,357,000	, ,	
A01203 A01207	Conveyance Allowance Washing Allowance		12,000	1,594,000 5,000	
A01207	Dress Allowance		12,000	5,000	
A0120D	Integrated Allowance		11,000	11,000	
A0120E	Housing Subsidy Allowance		74,000	82,000	
A01217	Medical Allowance		741,000	812,000	
A0121T	Adhoc Relief Allowance 2013		205,000	224,000	
A01224	Entertainment Allowance		6,000	11,000	
A0122C	Adhoc Relief Allowance - 2015		151,000	190,000	
A0122M			959,000	1,056,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,301,000	1,538,000	
A01238	Charge allowance		7,000	11,000	
A0123G	Ad-hoc Relief Allowance-2018		1,339,000	1,538,000	
A0123P	Ad-hoc Relief Allowance 2019		771,000	874,000	
A01270	Other	_	90,000	130,000	
001	Others		90,000	130,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
PR58	31 Govt Degree College Achini Pa District Peshawar	ayan			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	(NG TA)	1,000	1,000	
A01274 001	Medical Charges Medical Charges		1,000	1,000 1,000	
A03	TOTAL OPERATING EXPENSES		284,000	585,000	
A032	TOTAL COMMUNICATIONS		42,000	45,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 38,000	4,000 41,000	
A033	TOTAL UTILITIES		90,000	246,000	
A03303 001	Electricity Electricity		90,000	246,000 246,000	
A038	TOTAL TRAVEL & TRANSPORTATION		94,000	175,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		75,000 75,000 19,000 19,000	133,000 133,000 42,000 42,000	
A039	TOTAL GENERAL		58,000	119,000	
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		30,000 30,000 15,000 15,000	37,000 37,000 50,000 50,000	
A03905 A03970 001	Newspapers Periodicals and Books Others		5,000 8,000 8,000	10,000 22,000 22,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES					
AND PARTICULARS OF THE SCHEME POSTS		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021			
09 093 0931 09310 PR58		TAIRS AND SERVICES TAIRS AND SERVICES OLLEGES/INSTITUTES	\$	Rs			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,000			
A041	TOTAL PENSION	-	1,000	1,000			
A04114	Superannuation Encashment of L.P.R		1,000	1,000			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000_			
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000			
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000_			
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000			
A13	TOTAL REPAIRS AND MAINTENANCE	-	16,000	40,000			
A131	TOTAL MACHINERY AND EQUIPMENT	-	8,000	20,000			
A13101 001	Machinery and Equipment Machinery and Equipment	_	8,000 8,000	20,000			
A132	TOTAL FURNITURE AND FIXTURE	-	8,000	20,000			
A13201	Furniture and Fixture		8,000	20,000			
	Govt Degree College Achini Payan 26,378,000 26,430,000 District Peshawar						

09310	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	$\overline{\mathbf{S}}$	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.0	EDVICATION AND AND	CEDIMORG	Rs	Rs
09	EDUCATION AFFAIRS AND		70	
093 0931	TERTIARY EDUCATION AF TERTIARY EDUCATION AF			
0931				
07510	CENTRAL ONVENDINES/C		4.5	
SH403	33 Government Degree College C Shangla	Chakessar		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		13,815,000	12,736,000
	momet ber		0.004.533	
A011	TOTAL PAY	35	8,091,000	7,516,000
A011-1	TOTAL PAY OF OFFICERS	<u>17</u>	5,259,000	4,746,000
			-,,	, , _ ,
A01101	Total Basic Pay Of Officer	<u>17</u>	5,186,000	4,746,000
A01102	Personal pay		73,000	
A011-2	TOTAL PAY OF OTHER STAFF	18	2,832,000	2,770,000
				•
A01151	Total Basic Pay Other Staff	<u>18</u>	2,832,000	2,764,000
401152	Dancard and			6,000
A01152	Personal pay			6,000
A012	TOTAL ALLOWANCES		5.724.000	5.220.000
v 				
A012-1	TOTAL REGULAR ALLOWANCES		5,722,000	5,218,000
A 0 1 2 0 2	House Dant Allerer		750 000	729 000
A01202 A01203	House Rent Allowance Conveyance Allowance		758,000 670,000	728,000 697,000
A01203 A01207	Washing Allowance		11,000	11,000
A01207 A01208	Dress Allowance		11,000	11,000
A01208 A0120D	Integrated Allowance		11,000	11,000
A0120D A01216	Qualification Allowance		77,000	60,000
A01210 A01217	Medical Allowance		484,000	456,000
A01217 A0121T	Adhoc Relief Allowance 2013		136,000	126,000
A01211 A01224	Entertainment Allowance		130,000	4,000
A0122C	Adhoc Relief Allowance - 2015		95,000	87,000
A0122C	Adhoc Releif Allowance 2016		595,000	548,000
A0122W	Ad-hoc Relief Allowance 2017		768,000	752,000
A01221 A01233	Unattractive Area Allowance		484 000	281 000
001	Unattractive Area Allowance		242,000	281,000
A01238	Charge allowance		6,000	3,000
	<u> </u>		~, ~ ~ ~	- 7 ~ ~ ~

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	<u> </u>			
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES						
		2020-2021	2020-2021	2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs		
SH40	33 Government Degree College Cl Shangla	nakessar				
A0123G	Ad-hoc Relief Allowance-2018		766,000	752,000		
A0123P	Ad-hoc Relief Allowance 2019		515,000	514,000		
A01250	Incentive Allowance		335,000	177,000		
001	Incentive Allowance		335,000	177,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000		
A01274	Medical Charges		1.000	1.000		
001	Medical Charges		1,000	1,000		
A01278	Leave Salary		1,000	1,000		
001	Leave Salary		1,000	1,000		
A03	TOTAL OPERATING EXPENSES		257,000	514,000		
A032	TOTAL COMMUNICATIONS		20,000	44,000		
A03201	Postage and Telegraph		5,000	12,000		
A03202	Telephone and Trunk Call		15,000	32,000		
A033	TOTAL UTILITIES		1,000	151,000		
A03304	Hot and Cold Weather Charges		1,000	151,000		
A038	TOTAL TRAVEL & TRANSPORTATION		188,000	250,000_		
A03805	Travelling Allowance		188 000	250,000		
001	Travelling Allowance		188,000	250,000		
001	Travelling Thiowance		100,000	250,000		
A039	TOTAL GENERAL		48,000	69,000		
A03901	Stationery		23,000	27,000		
001	Stationery		23,000	27,000		
A03902	Printing and Publication		11,000	13,000		
001	Printing and publication		11,000	13,000		

09310	01 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF. 1 GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES		Rs	
SH403	Government Degree College Cha Shangla	akessar			
A03905 A03906 A03970 001	Newspapers Periodicals and Books Uniforms and Protective Clothing Others	_	5,000 1,000 8,000 8,000	12,000 1,000 16,000 16,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	300,000	
A041	TOTAL PENSION	_	1,000	300,000	
A04114	Superannuation Encashment of L.P.R		1,000	300,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	30,000	63,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	15,000	32,000	
A13101 001	Machinery and Equipment Machinery and Equipment	_	15,000 15,000	32,000 32,000	
A132	TOTAL FURNITURE AND FIXTURE	_	15,000	31,000	
A13201	Furniture and Fixture		15,000	31,000	

	GENERAL UNIVERSITIES/CC	OLLEGES/INSTITUTES	8		
UNCTIONAL (CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICUI	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	\mathbf{S}		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	\mathbf{S}		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
SH4033	Government Degree College Cl	hakessar			
	Shangla				
Covernment	Degree College Chakessar		14,104,000	13,614,000	
Shangla	Degree Conege Chancessai		14,104,000	13,014,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	OI GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	2S	
SH40	34 Government Degree College A	lpuri Shangla		
A01	TOTAL EMPLOYEES RELATED		26,773,000	28,208,000
1101	EXPENSES.		HILL I I STAULU	Aug Surgative
				
A011	TOTAL PAY	<u>57</u>	15,822,000	16,746,000
			• •	. ,
A011-1	TOTAL PAY OF OFFICERS	<u>34</u>	11,422,000	12,258,000
A01101	Total Basic Pay Of Officer	<u>34</u>	11,368,000	12,258,000
10440-	D		~	
A01102	Personal pay		54,000	
A011 2	TOTAL DAY OF OTHER STAFF	22	4.400.000	4.488.000
A011-2	TOTAL PAY OF OTHER STAFF	23	4,400,000	4,488,000
A01151	Total Basic Pay Other Staff	<u>23</u>	4 400 000	4 488 000
7101131	Tom Busic Fuy Onior Staff		,,1,1,1,1,1	
A012	TOTAL ALLOWANCES		10,951,000	11,462,000
			. ,	
A012-1	TOTAL REGULAR ALLOWANCES		10,949,000	11,460,000
A01201	Senior Post Allowance		10,000	10,000
A01202	House Rent Allowance		1,412,000	1,716,000
A01203	Conveyance Allowance		1,372,000	1,591,000
A01207	Washing Allowance		14,000	14,000
A01208 A0120D	Dress Allowance Integrated Allowance		14,000 11,000	14,000
A0120D A01216	Qualification Allowance		90,000	11,000 133,000
A01210 A01217	Medical Allowance		873,000	900,000
A01217 A0121T	Adhoc Relief Allowance 2013		264,000	255,000
A01211	Entertainment Allowance		10,000	24,000
A0122C	Adhoc Relief Allowance - 2015		179,000	176,000
	Adhoc Releif Allowance 2016		1,151,000	1,188,000
A0122Y	Ad-hoc Relief Allowance 2017		1,507,000	1,675,000
A01233	Unattractive Area Allowance		998,000	530,000
001	Unattractive Area Allowance		499,000	530,000
A01238	Charge allowance		5,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		1,507,000	1,675,000
A0123P	Ad-hoc Relief Allowance 2019		975,000	1,067,000

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		ıa		
093 0931	TERTIARY EDUCATION AFTERTIARY EDUCATION AFTER				
0931					
0/310	GENERAL CIVIVERSITIES/C	OLLEGES/II\S111C1E	S		
SH40	34 Government Degree College A	lpuri Shangla			
A01250	Incentive Allowance		553,000	454,000	
001	Incentive Allowance		553,000	454,000	
A01267	Warden/ Boarding House Allowance		1,000	1,000	
A01270	Other		3,000	25,000	
001	Others		3,000	25,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000_	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		384,000	1,009,000	
A032	TOTAL COMMUNICATIONS		50,000	110,000	
A03201	Postage and Telegraph		5,000	10,000	
A03202	Telephone and Trunk Call		45,000	100,000	
A033	TOTAL UTILITIES		16,000	424,000	
A03303	Electricity		15,000	200,000	
001	Electricity		15,000	200,000	
A03304	Hot and Cold Weather Charges		1,000	224,000	
A038	TOTAL TRAVEL & TRANSPORTATION		188,000	350,000	
	INANSFURIATIUN				
A03805	Travelling Allowance		188,000	350,000	
001	Travelling Allowance		188,000	350,000	
A039	TOTAL GENERAL		130,000	125,000	
A03901	Stationery		23 000	46 000	
001	Stationery		23,000	46,000	
	· · •		,000	,	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES							
AND PAK	TICULARS OF THE SCHEWE	2020-2021	2020-2021	2020-2021			
		2020-2021	2020-2021	2020-2021			
			Rs	Rs			
09	EDUCATION AFFAIRS AND		_				
093	TERTIARY EDUCATION AFF						
0931	TERTIARY EDUCATION AFF						
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	i				
SH40	34 Government Degree College Al	puri Shangla					
A03905	Newspapers Periodicals and Books		53,000	30,000			
A03906	Uniforms and Protective Clothing		6,000	6,000			
A03907	Advertising & Publicity	_	40,000	15,000			
001	Advertising and Publicity		40,000	15,000			
A03970	Others	-	8,000	28,000			
001	Others		8,000	28,000			
A04	TOTAL EMPLOYEES' RETIREMENT		11.000	1.287.000			
1104	BENEFITS RETREMENT	-					
A041	TOTAL PENSION	-	11,000	1,287,000			
A04106	Reimbursement of medical		10,000				
A04114	charges to pensioners Superannuation Encashment of L.P.R		1,000	1,287,000			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	2,400,000			
A052	TOTAL GRANTS-DOMESTIC	-	1,000	2,400,000			
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	2,400,000			
001	Fin. Assis. to the families of G.Serv. who exp)	1,000	2,400,000			
A13	TOTAL REPAIRS AND MAINTENANCE	-	22,000	70,000			
A131	TOTAL MACHINERY AND EQUIPMENT	-	11,000	40,000			
A13101	Machinery and Equipment	_	11.000	40 000			
001	Machinery and Equipment	_	11,000	40,000			
A132	TOTAL FURNITURE AND FIXTURE	-	11,000	30,000			
A13201	Furniture and Fixture		11,000	30,000			

093101	GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 SH4034	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO Government Degree College Al	\mathbf{S}	Rs		
Government Degree College Alpuri Shangla 27,191,000 32,974,000					

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 1111		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		7.0		
093	TERTIARY EDUCATION AFI				
0931 09310	TERTIARY EDUCATION AFT OF GENERAL UNIVERSITIES/CO				
09310	JI GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	23		
SH40	35 Government Degree College Pu	ıran Shangla			
2-2-1		-			
A01	TOTAL EMPLOYEES RELATED		19,774,000	20,493,000	
	EXPENSES.				
			.		
A011	TOTAL PAY	<u>42</u>	11,926,000	12,220,000	
A011-1	TOTAL PAY OF OFFICERS	23	8,445,000	8.596.000	
AU11-1	TOTAL FAT OF OFFICERS	23	0,445,000	0,270,000	
A01101	Total Basic Pay Of Officer	23	8 445 000	8.596.000	
	<u></u>	_			
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	3,481,000	3,624,000	
A01151	Total Basic Pay Other Staff	<u>19</u>	3,481,000	3,624,000	
A012	TOTAL ALLOWANCES		7,848,000	8,273,000	
A012-1	TOTAL REGULAR ALLOWANCES		7.846.000	8.271.000	
11012-1	TOTAL RESOLUTION MEDICALIST			,=,	
A01202	House Rent Allowance		1,026,000	1,085,000	
A01203	Conveyance Allowance		797,000	884,000	
A01207	Washing Allowance		7,000	7,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01216	Qualification Allowance		59,000	183,000	
A01217	Medical Allowance		618,000	635,000	
A0121T	Adhoc Relief Allowance 2013		229,000	222,000	
A01224	Entertainment Allowance		5,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		149,000	144,000	
A0122M			866,000	869,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,144,000	1,223,000	
A01233	Unattractive Area Allowance		688,000	352,000	
001	Unattractive Area Allowance		344,000	352,000	
A01238	Charge allowance		6,000	7,000	
A0123G	Ad-hoc Relief Allowance 2018		1,144,000	1,223,000	
A0123P A01250	Ad-hoc Relief Allowance 2019 Incentive Allowance		741,000 345,000	800,000 391,000	
001	Incentive Allowance		345,000	391,000	
001	menuve Anowance		343,000	371,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
SH403	35 Government Degree College Pu	ıran Shangla			
A01270 001	Other Others		2,000 2,000	220,000 220,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		317,000	995,000	
A032	TOTAL COMMUNICATIONS		28,000	33,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 23,000	5,000 28,000	
A033	TOTAL UTILITIES		24,000	600,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		23,000 23,000 1,000	300,000 300,000 300,000	
A038	TOTAL TRAVEL & TRANSPORTATION		225,000	300,000	
A03805 001	Travelling Allowance Travelling Allowance		225,000 225,000	300,000 300,000	
A039	TOTAL GENERAL		40,000	62,000	
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		23,000 23,000 5,000 5,000	23,000 23,000 1,000 1,000	
A03905	Newspapers Periodicals and Books		4,000	18,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED							
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES			
		2020-2021	2020-2021	2020-2021			
09 093 0931 09310 SH403		AIRS AND SERVICES AIRS AND SERVICES LLEGES/INSTITUTES	Rs	Rs			
		g					
A03970	Others	-	8,000	20,000			
001	Others		8,000	20,000			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,000			
A041	TOTAL PENSION	_	1,000	1,000_			
A04114	Superannuation Encashment of L.P.R		1,000	1,000			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000			
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000			
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000			
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000			
A13	TOTAL REPAIRS AND MAINTENANCE	_	16,000	18,000			
A131	TOTAL MACHINERY AND EQUIPMENT	_	8,000	8,000			
A13101 001	Machinery and Equipment Machinery and Equipment	_	8,000 8,000	<u>8,000</u> 8,000			
A132	TOTAL FURNITURE AND FIXTURE	_	8,000	10,000			
A13201	Furniture and Fixture		8,000	10,000			
Govern	ment Degree College Puran Shangla		20,109,000	21,508,000			

09310	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	1 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	LS	
SU402	29 Government College Kota Swa	abi		
A01	TOTAL EMPLOYEES RELATED		35,802,000	36,640,000
	EXPENSES.			
A011	TOTAL PAY	<u>58</u>	22,403,000	22,535,000
A011 1	TOTAL PAY OF OFFICERS	27	16.517.000	16.539.000
A011-1	TOTAL TAI OF OFFICERS	<u>41</u>		10,534,000
A01101	Total Basic Pay Of Officer	<u>27</u>	16 484 000	16 539 000
1101101	Total Basic Tay of Sincer	_	<u> </u>	, , , , , , , , , , , , , , , , , , ,
A01102	Personal pay		33,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>31</u>	5,886,000	5,996,000
A01151	Total Basic Pay Other Staff	<u>31</u>	5,886,000	5,996,000
1012	TOTAL ALLOWANCES		13 300 000	14 105 000
A012	TOTAL ALLOWANCES		13,399,000	14,105,000
A012-1	TOTAL REGULAR ALLOWANCES		13.397.000	14.074.000
			, ,	, , , ,
A01201	Senior Post Allowance		51,000	15,000
A01202	House Rent Allowance		1,982,000	2,055,000
A01203	Conveyance Allowance		1,732,000	1,972,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		1,148,000	1,144,000
A0121T	Adhoc Relief Allowance 2013		438,000	421,000
A01224	Entertainment Allowance		27,000	29,000
A0122C	Adhoc Relief Allowance - 2015		303,000	292,000
A0122M	Adhoc Releif Allowance 2016		1,619,000	1,566,000
A0122N	Special Conveyance Allowance		28,000	36,000
101227	to Disbaled Employees		2.117.000	2 254 222
A0122Y	Ad-hoc Relief Allowance 2017		2,117,000	2,254,000
A01233	Unattractive Area Allowance		10.000	4,000
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018		10,000 2,117,000	7,000
A0123G A0123P	Ad-noc Relief Allowance 2019		1,292,000	2,254,000 1,369,000
1101231	AND ROBERTHOWARD 2017		1,272,000	1,507,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>				
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED							
AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES							
		2020-2021	2020-2021	2020-2021			
			Rs	Rs			
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S S	AU			
SU40	29 Government College Kota Swa	bi					
A01270	Other		500,000	623,000			
001	Others		500,000	623,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	31,000			
A01274	Medical Charges		1,000	30,000			
001	Medical Charges		1,000	30,000			
A01278	Leave Salary		1,000	1,000			
001	Leave Salary		1,000	1,000			
A03	TOTAL OPERATING EXPENSES		402,000	761,000			
A032	TOTAL COMMUNICATIONS		43,000	55,000			
A03201	Postage and Telegraph		5,000	5,000			
A03201	Telephone and Trunk Call		38,000	50,000			
			444.000	207 000			
A033	TOTAL UTILITIES		114,000	307,000			
A03303	Electricity		113.000	300.000_			
A03303 001	Electricity		113,000	300,000			
A03304	Hot and Cold Weather Charges		1,000	7,000			
A038	TOTAL TRAVEL & TRANSPORTATION		117,000	199,000			
A03805	Travelling Allowance		113,000	119,000			
001	Travelling Allowance		113,000	119,000			
A03806	Transportation of Goods		115,500	75,000			
A03808	Conveyance Charges		4,000	5,000			
001	Conveyance Charges		4,000	5,000			
A039	TOTAL GENERAL		128,000	200,000			
				40.055			
A03901	Stationery		19,000	40,000			
001	Stationery		19,000	40,000			

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs		
SU40	29 Government College Kota Swa	bi				
A03902 001 A03905 A03907 001 A03970	Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others		5,000 5,000 5,000 93,000 93,000 6,000	20,000 20,000 7,000 93,000 93,000 40,000		
001 A04	Others TOTAL EMPLOYEES' RETIREMENT BENEFITS		6,000 	40,000 1,631,000		
A041	TOTAL PENSION		1,000	1,631,000		
A04114	Superannuation Encashment of L.P.R		1,000	1,631,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000		
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000		
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	26,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	25,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	25,000 25,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000	1,000		
A13201	Furniture and Fixture		8,000	1,000		

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	\mathbf{S}		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
SU4029	29 Government College Kota Swabi				
Governmen	t College Kota Swabi		36,222,000	39,059,000	

09310	01 GENERAL UNIVERSITIES/C	COLLEGES/INSTITUTE	$\overline{\mathbf{S}}$	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		7.G	
093	TERTIARY EDUCATION A			
0931 09310	TERTIARY EDUCATION A GENERAL UNIVERSITIES/			
09310	GENERAL UNIVERSITIES/	COLLEGES/INSTITUTE		
SU403	30 Government Post Graduate (College Swabi		
A01	TOTAL EMPLOYEES RELATED		89,030,000	88,655,000
	EXPENSES.			· , —
A011	TOTAL PAY	<u>131</u>	56,776,000	55,233,000
A011 1	TOTAL DAY OF OFFICERS	77	40 171 000	46 022 000
A011-1	TOTAL PAY OF OFFICERS	<u>77.</u>	48,171,000	46,023,000
A01101	Total Basic Pay Of Officer	<u>77.</u>	47 980 000	45.743.000
1101101	Total Basic Fay of Officer	<u></u>		
A01102	Personal pay		191,000	280,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>54</u>	8,605,000	9,210,000
A01151	Total Basic Pay Other Staff	<u>54</u>	8,596,000	9,168,000
A01152	Personal pay		0.000	42,000
A01152	Personal pay		9,000	42,000
A012	TOTAL ALLOWANCES		32.254.000	33,422,000
	- · · · · · · · ·			
A012-1	TOTAL REGULAR ALLOWANCES		32,252,000	33,121,000
A01201	Senior Post Allowance		73,000	45,000
A01202	House Rent Allowance		5,220,000	5,269,000
A01203	Conveyance Allowance		4,097,000	4,847,000
A01207	Washing Allowance		21,000	23,000
A01208	Dress Allowance		20,000	21,000
A0120D A01217	Integrated Allowance		22,000 2,662,000	22,000 2,636,000
	Medical Allowance Adhoc Relief Allowance 2013			
A0121T			990,000	927,000
A0121Z A01224	Adhoc Relief Allowance-2014 Entertainment Allowance		3,000 72,000	79,000
A01224 A0122C	Adhoc Relief Allowance - 2015		675,000	631,000
A0122C A0122M	Adhoc Releif Allowance 2016		4,078,000	3,879,000
A0122M A0122N	Special Conveyance Allowance		46,000	36,000
11012211	to Disbaled Employees		70,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017		5,477,000	5,500,000
A01238	Charge allowance		7,000	7,000
	Ç		.,	,,

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
SU403	30 Government Post Graduate Co	llege Swabi			
A0123G A0123P A01270 001	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Other		5,477,000 2,763,000 549,000 549,000	5,500,000 2,966,000 733,000 733,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	301,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	300,000 300,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		857,000	2,025,000	
A032	TOTAL COMMUNICATIONS		51,000	62,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		6,000 45,000 263,000	12,000 50,000	
11000	TOTAL CILLIAN				
A03303 001	Electricity Electricity		263,000 263,000	665,000 665,000	
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	820,000	
A03805 001 A03808	Travelling Allowance Travelling Allowance Conveyance Charges	,	300,000 300,000	800,000 800,000 20,000	
A039	TOTAL GENERAL		243,000	478,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		41,000 41,000 20,000	70,000 70,000 45,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
SU40	30 Government Post Graduate Co	llege Swabi			
001 A03905 A03907 001 A03970 001	Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		20,000 8,000 164,000 164,000 10,000 10,000	45,000 20,000 300,000 300,000 43,000 43,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	4,915,000	
A041	TOTAL PENSION		1,000	4,915,000	
A04106 A04114	Reimbursement of medical charges to pensioners Superannuation Encashment of L.P.R		1,000	709,000 4,206,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,800,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,800,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,800,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	48,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	24,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	24,000 24,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	24,000	
A13201	Furniture and Fixture		15,000	24,000	

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	$\tilde{\mathbf{S}}$	Rs	
SU4030	Government Post Graduate Co	llege Swabi			
Government	t Post Graduate College Swabi		89,919,000	97,443,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND S			
093	TERTIARY EDUCATION AFF			
0931	TERTIARY EDUCATION AFF			
09310	OI GENERAL UNIVERSITIES/CO	PLLEGES/INSTITUTES	8	
CT140	21 Communicat Callege Labor Sur	L!		
SU40.	31 Government College Lahor Swa	101		
A01	TOTAL EMPLOYEES RELATED		59,417,000	59.662.000
AUI	EXPENSES.		37,417,000	57,002,000
	EXI ENGES.			
A011	TOTAL PAY	77	37.043.000	37.255.000
		_	, ,	, ,
A011-1	TOTAL PAY OF OFFICERS	<u>45</u>	30,933,000	31,119,000
A01101	Total Basic Pay Of Officer	<u>45</u>	30,849,000	30,996,000
A01102	Personal pay		84,000	123,000
1011.2	TOTAL BAN OF OTHER CTAFF	22	< 110 000	(12(000
A011-2	TOTAL PAY OF OTHER STAFF	32	6,110,000	6,136,000
A01151	Total Basic Pay Other Staff	<u>32</u>	6 106 000	6 122 000
AUTIST	Total Basic Lay Other Staff	14	0,1181,1887	<i>V</i> , 1777, 1887
A01152	Personal pay		4,000	14,000
A012	TOTAL ALLOWANCES		22,374,000	22,407,000
A012-1	TOTAL REGULAR ALLOWANCES		22,372,000	22,405,000
				42.000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		3,307,000	3,268,000
A01203 A01207	Conveyance Allowance		2,676,000 13,000	2,950,000
A01207 A01208	Washing Allowance Dress Allowance		11,000	13,000 11,000
A01208 A0120D	Integrated Allowance		11,000	11,000
A0120D	Medical Allowance		1,806,000	1,726,000
A01217	Adhoc Relief Allowance 2013		781,000	721,000
A01224	Entertainment Allowance		55,000	51,000
A0122C	Adhoc Relief Allowance - 2015		531,000	492,000
A0122M			2,817,000	2,675,000
A0122Y	Ad-hoc Relief Allowance 2017		3,754,000	3,726,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		3,754,000	3,726,000
A0123P	Ad-hoc Relief Allowance 2019		2,057,000	2,123,000
A01270	Other		777,000	890,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			n-	n-	
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	
093	TERTIARY EDUCATION AFI		\mathbf{S}		
0931	TERTIARY EDUCATION AFI				
09310					
CTIAN	21 Community College Labor Com	1.2			
SU40	31 Government College Lahor Sw	abı			
001	Others		777,000	890,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000	2,000	
11012 2	TOTHE OTHER RELOWN (CESCENCES)	111)		,	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		534,000	1,511,000	
A032	TOTAL COMMUNICATIONS		65,000	112,000	
A03201	Postage and Telegraph		5,000	10,000	
A03202	Telephone and Trunk Call		60,000	102,000	
			20,000	,	
A033	TOTAL UTILITIES		263,000	963,000	
A03303	Electricity		263,000	963,000	
001	Electricity		263,000	963,000	
A038	TOTAL TRAVEL &		159,000	284,000	
	TRANSPORTATION		,	,	
A03805	Travelling Allowance		150.000	267.000	
001	Travelling Allowance		150,000	267,000	
A03806	Transportation of Goods		1,000	1.000	
001	Transportation of Goods		1,000	1,000	
A03808	Conveyance Charges		8 000	16,000	
001	Conveyance Charges		8,000	16,000	
A039	TOTAL GENERAL		47,000	152,000	
A03901	Stationery		19,000	24,000	
001	Stationery		19,000	24,000	
A03905	Newspapers Periodicals and Books		5,000	9,000	

09310	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA 1 GENERAL UNIVERSITIES/COI	AIRS AND SERVICES AIRS AND SERVICES		Rs	
SU403	Government College Lahor Swal	oi			
A03907 001	Advertising & Publicity Advertising and Publicity	_	23,000 23,000	119,000 119,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,819,000	
A041	TOTAL PENSION	_	1,000	1,819,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,819,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	26,000	20,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	11,000	9,000	
A13101 001	Machinery and Equipment Machinery and Equipment	_	11,000 11,000	9,000 9,000	
A132	TOTAL FURNITURE AND FIXTURE	_	15,000	11,000	
A13201	Furniture and Fixture		15,000	11,000	
Govern	ment College Lahor Swabi		59,979,000	63,013,000	

09310	01 GENERAL UNIVERSITIES/COLI	LEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED							
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES			
		2020-2021	2020-2021	2020-2021			
			Rs	Rs			
09	EDUCATION AFFAIRS AND SE						
093 0931	TERTIARY EDUCATION AFFA						
0931							
07310	GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES					
SU403	32 Government College Shawa Swab	i					
A01	TOTAL EMPLOYEES RELATED EXPENSES.	_	25,244,000	21,884,000			
A011	TOTAL PAY	<u>36</u>	16,043,000	13,260,000			
A011-1	TOTAL PAY OF OFFICERS	21	13,640,000	10,827,000			
A01101	Total Basic Pay Of Officer	21	13,636,000	10,827,000			
401102	Demond was		4.000				
A01102	Personal pay		4,000				
A011-2	TOTAL PAY OF OTHER STAFF	15	2.403.000	2.433.000			
		_	, ,	, , <u>, </u>			
A01151	Total Basic Pay Other Staff	<u></u>	2,403,000	2,433,000			
A012	TOTAL ALLOWANCES	_	9,201,000	8,624,000			
4010 1	TOTAL REQUIAD ALLOWANCES		0.110.000	0.200.000			
A012-1	TOTAL REGULAR ALLOWANCES	_	9,118,000	8,289,000			
A01201	Senior Post Allowance		17,000				
A01202	House Rent Allowance		1,398,000	1,221,000			
A01203	Conveyance Allowance		1,114,000	1,084,000			
A01207	Washing Allowance		11,000	11,000			
A01208	Dress Allowance		11,000	11,000			
A0120D	Integrated Allowance		11,000	11,000			
A01217	Medical Allowance		776,000	688,000			
A0121T	Adhoc Relief Allowance 2013		309,000	277,000			
A01224	Entertainment Allowance		26,000	18,000			
A0122C	Adhoc Relief Allowance - 2015		211,000	183,000			
A0122M	Adhoc Releif Allowance 2016		1,158,000	1,003,000			
A0122Y	Ad-hoc Relief Allowance 2017		1,543,000	1,392,000			
A01238	Charge allowance		7,000	5,000			
A0123G	Ad-hoc Relief Allowance-2018		1,543,000	1,392,000			
A0123P	Ad-hoc Relief Allowance 2019		833,000	843,000			
A01270	Other	_	150,000	150,000			
001	Others		150,000	150,000			

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	}		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310		FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTES	S	Rs	
SU403	32 Government College Shawa Sw	abi			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	83,000	335,000	
A01274	Medical Charges		82,000	1,000	
001	Medical Charges		82,000	1,000	
A01278	Leave Salary		1,000	334,000	
001	Leave Salary		1,000	334,000	
A03	TOTAL OPERATING EXPENSES		359,000	929,000	
A032	TOTAL COMMUNICATIONS		30,000	69,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		26,000	65,000	
A033	TOTAL UTILITIES		135,000	264,000	
A03303	Electricity		135,000	264,000	
001	Electricity		135,000	264,000	
A038	TOTAL TRAVEL & TRANSPORTATION		150,000	500,000	
A03805	Travelling Allowance		150.000	500.000	
001	Travelling Allowance	•	150,000	500,000	
A039	TOTAL GENERAL		44,000	96,000	
A03901	Stationery		23,000	40,000	
001	Stationery		23,000	40,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03907	Advertising & Publicity		8,000	30,000	
001	Advertising and Publicity		8,000	30,000	
A03970	Others	•	8,000	21,000	
001	Others		8,000	21,000	

0931	01 GENERAL UNIVERSITIES/COLI	LEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 SU403		IRS AND SERVICES IRS AND SERVICES LEGES/INSTITUTES	Rs	Rs	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	2,495,000	
A041	TOTAL PENSION	-	1,000	2,495,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,495,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000_	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	29,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	11,000_	18,000	
A13101	Machinery and Equipment		11,000	18,000	
001	Machinery and Equipment		11,000	18,000	
A132	TOTAL FURNITURE AND FIXTURE	_	11,000	11,000	
A13201	Furniture and Fixture		11,000	11,000	
Govern	nment College Shawa Swabi		25,627,000	25,338,000	

09310	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		~	
093	TERTIARY EDUCATION AFI			
0931 09310	TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO			
09310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	3	
SU403	Government Degree College G	andaf Swabi		
A01	TOTAL EMPLOYEES RELATED		16,240,000	18,551,000
- -	EXPENSES.			,,
A011	TOTAL PAY	<u>34</u>	9,276,000	11,059,000
. دده و	momus	40		6.0=4
A011-1	TOTAL PAY OF OFFICERS	<u>19</u>	6,631,000	8,971,000
A01101	Total Pasia Pay Of Officer	10	6 631 000	8 971 000
A01101	Total Basic Pay Of Officer	<u>19</u>	0,031,000	8,971,000
A011-2	TOTAL PAY OF OTHER STAFF	15	2.645.000	2.088.000
		_	, , ,	, , ,
A01151	Total Basic Pay Other Staff	<u>15</u>	2,640,000	2,084,000
A01152	Personal pay		5,000	4,000
A012	TOTAL ALLOWANCES		6,964,000	7,492,000
A012-1	TOTAL REGULAR ALLOWANCES		6.839.000	7,490,000
11012 1	TOTAL REGELIA INEE WILLIAM			
A01202	House Rent Allowance		871,000	1,060,000
A01203	Conveyance Allowance		842,000	1,057,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		14,000	7,000
A01217	Medical Allowance		554,000	576,000
A0121T	Adhoc Relief Allowance 2013		175,000	208,000
A01224	Entertainment Allowance		6,000	13,000
A0122C	Adhoc Relief Allowance - 2015		129,000	177,000
A0122M	Adhoc Releif Allowance 2016		701,000	772,000
A0122N	Special Conveyance Allowance		100,000	36,000
A0122V	to Disbaled Employees		002 000	1 100 000
A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		902,000 816,000	1,109,000 448,000
A01233 001	Unattractive Area Allowance Unattractive Area Allowance		408,000	448,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		902,000	1,109,000
			,000	,,

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		ng.		
093	TERTIARY EDUCATION AF				
0931 0931(TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/C				
07310	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE			
SU40	Government Degree College G	andaf Swabi			
A0123P	Ad-hoc Relief Allowance 2019		598,000	689,000	
A01270	Other		204,000	204,000	
001	Others		204,000	204,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	125,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		124,000	1,000	
001	Leave Salary		124,000	1,000	
A03	TOTAL OPERATING EXPENSES		305,000	529,000	
A032	TOTAL COMMUNICATIONS		6,000_	13,000_	
A03201	Postage and Telegraph		5,000	8,000	
A03202	Telephone and Trunk Call		1,000	5,000	
A033	TOTAL UTILITIES		144,000	185,000	
A 02202	Electricity		143,000	180 000_	
A03303 001	Electricity Electricity		143,000	180,000	
A03304	Hot and Cold Weather Charges		1,000	5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		115,000	236,000	
A03805	Travelling Allowance		113,000	228,000	
001	Travelling Allowance		113,000	228,000	
A03808	Conveyance Charges		2,000	<u>8,000</u> 8,000	
001	Conveyance Charges		2,000	8,000	
A039	TOTAL GENERAL		40,000	95,000	
A03901	Stationery		26 000	50,000	
001	Stationery		26,000	50,000	

09310	01 GENERAL UNIVERSITIES/COL	LLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S	Rs	
SU403	Government Degree College Gar	ndaf Swabi			
A03905 A03970 001	Newspapers Periodicals and Books Others		5,000 9,000 9,000	5,000 40,000 40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	35,000	
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	15,000	
A13101 001	Machinery and Equipment Machinery and Equipment		11,000 11,000	15,000 15,000	
A132	TOTAL FURNITURE AND FIXTURE		11,000	20,000	
A13201	Furniture and Fixture		11,000	20,000	
Govern	ment Degree College Gandaf Swabi		16,569,000	19,117,000	

0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTES	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
mil Tim	THE SELECTION OF THE SELECTION	2020-2021	2020-2021	2020-2021
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	OI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S	
SU40:	34 Government Girls Degree Col Swabi	lege Manki		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		28,399,000	27,178,000
A011	TOTAL PAY	<u>48</u>	17,827,000	17,132,000
A011-1	TOTAL PAY OF OFFICERS	22	13,612,000	12,909,000
A01101	Total Basic Pay Of Officer	<u>22</u>	13.612.000	12.909.000
1201101	Zame Pay Or Officer	_		
A011-2	TOTAL PAY OF OTHER STAFF	26	4.215.000	4,223,000
		_		
A01151	Total Basic Pay Other Staff	<u> 26</u>	4,215,000	4,223,000
A012	TOTAL ALLOWANCES		10,572,000	10,046,000
A012-1	TOTAL REGULAR ALLOWANCES		10,570,000	10,044,000
A01201	Senior Post Allowance			14,000
A01202	House Rent Allowance		1,732,000	1,690,000
A01203	Conveyance Allowance		1,401,000	1,572,000
A01207	Washing Allowance		13,000	18,000
A01208	Dress Allowance		9,000	10,000
A0120D	Integrated Allowance		8,000	10,000
A01217	Medical Allowance		886,000	914,000
A0121T	Adhoc Relief Allowance 2013		343,000	312,000
A01224	Entertainment Allowance		18,000	26,000
A0122C	Adhoc Relief Allowance - 2015		232,000	194,000
A0122M			1,250,000	1,086,000
A0122N	Special Conveyance Allowance		132,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		1,732,000	1,571,000
A01238	Charge allowance			6,000
A0123G	Ad-hoc Relief Allowance-2018		1,733,000	1,571,000
A0123P	Ad-hoc Relief Allowance 2019		1,081,000	1,014,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
111,2 1111	THE SOLLING	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF		r c		
093	TERTIARY EDUCATION AF				
09310					
SU40:	34 Government Girls Degree Coll Swabi	ege Manki			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		342,000	958,000	
A032	TOTAL COMMUNICATIONS		30,000	70,000	
A03201	Postage and Telegraph		4,000	10,000	
A03202	Telephone and Trunk Call		26,000	60,000	
A033	TOTAL UTILITIES		151,000	553,000	
A03303	Electricity		150,000	545,000	
001	Electricity		150,000	545,000	
A03304	Hot and Cold Weather Charges		1,000	8,000	
A038	TOTAL TRAVEL &		38,000	150,000	
12000	TRANSPORTATION		<u> </u>	,	
A03805	Travelling Allowance		38,000	150,000	
001	Travelling Allowance		38,000	150,000	
A039	TOTAL GENERAL		123,000	185,000	
A03901	Stationery		23,000	40,000	
001	Stationery		23,000	40,000	
A03905	Newspapers Periodicals and Books		5,000	12,000	
A03906	Uniforms and Protective Clothing		10,000	10,000	
A03907	Advertising & Publicity		80,000	105,000	
001	Advertising and Publicity		80,000	105,000	
A03970	Others		5,000	18,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021			REVISED ESTIMATES 2020-2021		
09 093 0931 09310		AIRS AND SERVICES AIRS AND SERVICES LLEGES/INSTITUTES	1	Rs		
SU403	Government Girls Degree Colle Swabi	ge Manki				
001	Others		5,000	18,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000_	1,000		
A041	TOTAL PENSION	-	1,000	1,000		
A04114	Superannuation Encashment of L.P.R		1,000	1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000		
A052	TOTAL GRANTS-DOMESTIC	-	1,000_	1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE	-	16,000	40,000		
A131	TOTAL MACHINERY AND EQUIPMENT	-	8,000	20,000		
A13101 001	Machinery and Equipment Machinery and Equipment	-	8,000 8,000	20,000		
A132	TOTAL FURNITURE AND FIXTURE	-	8,000	20,000		
A13201	Furniture and Fixture		8,000	20,000		
Govern Swabi	nment Girls Degree College Manki		28,759,000	28,178,000		

09310	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Rs	Rs
09	EDUCATION AFFAIRS AND		ng.	
093	TERTIARY EDUCATION AF			
0931 09310	TERTIARY EDUCATION AFT 1 GENERAL UNIVERSITIES/C			
07310	I GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE		
SU403	35 Government Girls Degree Coll	ege Maneri		
	Swabi			
A01	TOTAL EMPLOYEES RELATED		35,237,000	33,312,000
	EXPENSES.		•	•
A 0.1.1	TOTAL DAY	53	22,396,000	20.972.000
A011	TOTAL PAY	53	<u> </u>	211, <del>9 / 2, 11111</del>
A011-1	TOTAL PAY OF OFFICERS	<u>27</u>	17,718,000	16,150,000
101101	Table Description	25	17 (0 ( ))	16.017.000
A01101	Total Basic Pay Of Officer	<u>27.</u>	17,626,000	16,015,000
A01102	Personal pay		92,000	135,000
A011-2	TOTAL PAY OF OTHER STAFF	<u> 26</u>	4,678,000	4,822,000
A01151	Total Basic Pay Other Staff	<u> 26</u>	4 678 000	4.822.000
1101131	Tome Danie Tay Office Start	<del></del>	<u> </u>	<del>+,11/22,1111/</del>
A012	TOTAL ALLOWANCES		12,841,000	12,340,000
A012-1	TOTAL REGULAR ALLOWANCES		12.839.000	12.338.000
v.m-1	III CODIN INDONINO			
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		2,098,000	1,979,000
A01203	Conveyance Allowance		1,662,000	1,721,000
A01207	Washing Allowance		21,000	13,000
A01208	Dress Allowance		10,000	10,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		1,080,000	997,000
A0121T	Adhoc Relief Allowance 2013		406,000	386,000
A01224	Entertainment Allowance		26,000	25,000
A0122C	Adhoc Relief Allowance - 2015		280,000	256,000
A0122M	Adhoc Releif Allowance 2016		1,566,000	1,414,000
A0122Y	Ad-hoc Relief Allowance 2017		2,160,000	2,096,000
A01238	Charge allowance		14,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,160,000	2,096,000
A0123P	Ad-hoc Relief Allowance 2019		1,210,000	1,177,000
A01270	Other		120,000	135.000
001	Others		120,000	135,000
001			120,000	155,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
		GEDYNGEG	Rs	Rs	
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF		10		
093	TERTIARY EDUCATION AF				
09310					
0,010		0222028,11 (8111012	~		
SU40:	35 Government Girls Degree Coll Swabi	ege Maneri			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD)	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		369,000	837,000	
A032	TOTAL COMMUNICATIONS		38,000	75,000	
A03201	Postage and Telegraph		4,000	1,000	
A03202	Telephone and Trunk Call		34,000	74,000	
A033	TOTAL UTILITIES		188,000	388,000	
A03303	Electricity		188 000	388 000_	
001	Electricity		188,000	388,000	
A038	TOTAL TRAVEL & TRANSPORTATION		68,000	172,000	
A03805	Travelling Allowance		60,000	160,000	
001	Travelling Allowance		60,000	160,000	
A03808 001	Conveyance Charges Conveyance Charges		8,000 8,000	12,000 12,000	
001	Conveyance Charges		8,000	12,000	
A039	TOTAL GENERAL		75,000	202,000	
A03901	Stationery		23,000	40,000	
001	Stationery		23,000	40,000	
A03905	Newspapers Periodicals and Books		5,000	7,000	
A03907	Advertising & Publicity		38,000	115,000	
001	Advertising and Publicity		38,000	115,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S	Rs		
SU403	35 Government Girls Degree Colle Swabi	ge Maneri				
A03970 001	Others Others		9,000 9,000	40,000 40,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000		
A041	TOTAL PENSION		1,000	1,000		
A04114	Superannuation Encashment of L.P.R		1,000	1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000_	1,000		
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	60,000		
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	30,000		
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	30,000 30,000		
A132	TOTAL FURNITURE AND FIXTURE		15,000	30,000		
A13201	Furniture and Fixture		15,000	30,000		
Govern Swabi	nment Girls Degree College Maneri		35,638,000	34,211,000		

FUNCTIONAL CUM ORJECT CLASSIFICATION   NUMBER OF   ESTIMATES   ESTIMATES   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2	0931	01 GENERAL UNIVERSITIES/COI	LEGES/INSTITUTES					
NO   PARTICULARS OF THE SCHEME   POSTS   ESTIMATES   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021	FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED							
100	AND PAR	TICULARS OF THE SCHEME		ESTIMATES				
PRICE			2020-2021	2020-2021	2020-2021			
PRICE				Rs	Rs			
	09	EDUCATION AFFAIRS AND S	ERVICES	RS	143			
SU4036   GOVERNMENT GIRLS DEGREE COLLEGES/INSTITUTES	093	TERTIARY EDUCATION AFFA	AIRS AND SERVICES					
SU4036   Government Girls Degree College Marghuz Swabi   Suabi   Sua	0931	TERTIARY EDUCATION AFFA	AIRS AND SERVICES					
A01	09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES					
A01								
A011   TOTAL PAY   52   20,221,000   20,971,000	SU403	o e	ge Marghuz					
A011   TOTAL PAY   52   20,221,000   20,971,000	A01	TOTAL EMPLOYEES RELATED		32.034.000	33.433.000			
A011-1   TOTAL PAY OF OFFICERS   31	1101		_					
A011-1   TOTAL PAY OF OFFICERS   31	A011	TOTAL PAY	52	20 221 000	20 071 000			
A01101 Total Basic Pay Of Officer 31 16.209.000 116.825.000 A01121 TOTAL PAY OF OTHER STAFF 21 4.012.000 4.146.000 A01151 Total Basic Pay Other Staff 21 4.012.000 4.146.000 A0121 TOTAL ALLOWANCES 11.813.000 12.462.000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2.076,000 2.110,000 A01202 House Rent Allowance 1,0618.000 1,950.000 A01207 Washing Allowance 17,000 11,000 A01208 Dress Allowance 17,000 11,000 A01208 Dress Allowance 10,000 10,000 A01207 Medical Allowance 11,000 10,000 A01217 Medical Allowance 988,000 997,000 A01217 Medical Allowance 1988,000 997,000 A01217 Adhoc Relief Allowance 2013 302,000 280,000 A01220 Adhoc Relief Allowance 2015 208,000 194,000 A01220 Adhoc Relief Allowance 2016 1,437,000 1,465,000 A01220 Adhoc Relief Allowance 2016 1,437,000 1,465,000 A01220 Adhoc Relief Allowance 2017 1,955,000 2,025,000 A01232 Ad-hoc Relief Allowance 2017 1,955,000 2,025,000 A01238 Charge allowance 7,000 7,000 A01238 Charge allowance 2019 1,123,000 1,055,000 A01238 Ad-hoc Relief Allowance 2019 1,123,000 1,055,000 A01239 Ad-hoc Relief Allowance 2019 1,123,000 1,055,000	AUII	TOTAL TAT	<u> </u>	20,221,000	20,971,000			
A01101 Total Basic Pay Of Officer 31 16.209.000 116.825.000 A01121 TOTAL PAY OF OTHER STAFF 21 4.012.000 4.146.000 A01151 Total Basic Pay Other Staff 21 4.012.000 4.146.000 A0121 TOTAL ALLOWANCES 11.813.000 12.462.000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2.076,000 2.110,000 A01202 House Rent Allowance 1,0618.000 1,950.000 A01207 Washing Allowance 17,000 11,000 A01208 Dress Allowance 17,000 11,000 A01208 Dress Allowance 10,000 10,000 A01207 Medical Allowance 11,000 10,000 A01217 Medical Allowance 988,000 997,000 A01217 Medical Allowance 1988,000 997,000 A01217 Adhoc Relief Allowance 2013 302,000 280,000 A01220 Adhoc Relief Allowance 2015 208,000 194,000 A01220 Adhoc Relief Allowance 2016 1,437,000 1,465,000 A01220 Adhoc Relief Allowance 2016 1,437,000 1,465,000 A01220 Adhoc Relief Allowance 2017 1,955,000 2,025,000 A01232 Ad-hoc Relief Allowance 2017 1,955,000 2,025,000 A01238 Charge allowance 7,000 7,000 A01238 Charge allowance 2019 1,123,000 1,055,000 A01238 Ad-hoc Relief Allowance 2019 1,123,000 1,055,000 A01239 Ad-hoc Relief Allowance 2019 1,123,000 1,055,000		TOTAL DAVI OF OFFICERS		4 < 200 000	4 < 000 000			
A011-2 TOTAL PAY OF OTHER STAFF 21 4.012.000 4.146.000  A012 TOTAL ALLOWANCES 11.813.000 12.462.000  A012-1 TOTAL REGULAR ALLOWANCES 11.811.000 12.460.000  A012-1 TOTAL REGULAR ALLOWANCES 11.811.000 12.460.000  A01201 Senior Post Allowance 15.000 15.000  A01202 House Rent Allowance 2.076.000 2.110.000  A01203 Conveyance Allowance 1.1618.000 1.950.000  A01204 Washing Allowance 17.000 11.000  A01205 Dress Allowance 10.000 10.000  A01210 Integrated Allowance 11.000 10.000  A01210 Integrated Allowance 11.000 10.000  A01217 Medical Allowance 11.000 10.000  A01217 Medical Allowance 2013 302.000 280.000  A01224 Entertainment Allowance 19.000 38.000  A01225 Adhoc Relief Allowance 2015 208.000 194.000  A0122C Adhoc Relief Allowance 2016 1,437.000 1,465.000  A0122M Adhoc Relief Allowance 2017 1,955.000 2,025.000  A0122Y Ad-hoc Relief Allowance 2017 1,955.000 2,025.000  A0122Y Ad-hoc Relief Allowance 2018 1,955.000 2,025.000  A01238 Charge allowance 2019 1,123.000 1,055.000	A011-1	TOTAL PAY OF OFFICERS	31 _	16,209,000	16,825,000			
A0121 TOTAL ALLOWANCES 11,813,000 12,462,000  A0121 TOTAL REGULAR ALLOWANCES 11,811,000 12,460,000  A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,076,000 2,110,000 A01203 Conveyance Allowance 1,618,000 1,950,000 A01207 Washing Allowance 11,000 110,000 A01208 Dress Allowance 11,000 10,000 A01208 Integrated Allowance 11,000 10,000 A01217 Medical Allowance 11,000 10,000 A01217 Medical Allowance 11,000 10,000 A01217 Adhoc Relief Allowance 2013 302,000 280,000 A01224 Entertainment Allowance 19,000 38,000 A01225 Adhoc Relief Allowance 2015 208,000 194,000 A01220 Adhoc Relief Allowance 2016 1,437,000 1,465,000 A01221 Adhoc Relief Allowance 2016 1,437,000 1,465,000 A01222 Adhoc Relief Allowance 2017 1,955,000 2,025,000 A01232 Ad-hoc Relief Allowance 2017 1,955,000 2,025,000 A01238 Charge allowance 7,000 7,000 A01238 Charge allowance 2019 1,123,000 1,055,000	A01101	Total Basic Pay Of Officer	31 _	16,209,000	16,825,000			
A0121 TOTAL ALLOWANCES 11,813,000 12,462,000  A0121 TOTAL REGULAR ALLOWANCES 11,811,000 12,460,000  A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,076,000 2,110,000 A01203 Conveyance Allowance 1,618,000 1,950,000 A01207 Washing Allowance 11,000 110,000 A01208 Dress Allowance 11,000 10,000 A01208 Integrated Allowance 11,000 10,000 A01217 Medical Allowance 11,000 10,000 A01217 Medical Allowance 11,000 10,000 A01217 Adhoc Relief Allowance 2013 302,000 280,000 A01224 Entertainment Allowance 19,000 38,000 A01225 Adhoc Relief Allowance 2015 208,000 194,000 A01220 Adhoc Relief Allowance 2016 1,437,000 1,465,000 A01221 Adhoc Relief Allowance 2016 1,437,000 1,465,000 A01222 Adhoc Relief Allowance 2017 1,955,000 2,025,000 A01232 Ad-hoc Relief Allowance 2017 1,955,000 2,025,000 A01238 Charge allowance 7,000 7,000 A01238 Charge allowance 2019 1,123,000 1,055,000								
A0121 TOTAL ALLOWANCES 11,813,000 12,462,000  A0121 TOTAL REGULAR ALLOWANCES 11,811,000 12,460,000  A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,076,000 2,110,000 A01203 Conveyance Allowance 1,618,000 1,950,000 A01207 Washing Allowance 11,000 110,000 A01208 Dress Allowance 11,000 10,000 A01208 Integrated Allowance 11,000 10,000 A01217 Medical Allowance 11,000 10,000 A01217 Medical Allowance 11,000 10,000 A01217 Adhoc Relief Allowance 2013 302,000 280,000 A01224 Entertainment Allowance 19,000 38,000 A01225 Adhoc Relief Allowance 2015 208,000 194,000 A01220 Adhoc Relief Allowance 2016 1,437,000 1,465,000 A01221 Adhoc Relief Allowance 2016 1,437,000 1,465,000 A01222 Adhoc Relief Allowance 2017 1,955,000 2,025,000 A01232 Ad-hoc Relief Allowance 2017 1,955,000 2,025,000 A01238 Charge allowance 7,000 7,000 A01238 Charge allowance 2019 1,123,000 1,055,000	A011-2	TOTAL PAY OF OTHER STAFF	21 _	4.012.000	4.146.000			
A012         TOTAL ALLOWANCES         11,813,000         12,462,000           A012-1         TOTAL REGULAR ALLOWANCES         11,811,000         12,460,000           A01201         Senior Post Allowance         15,000         15,000           A01202         House Rent Allowance         2,076,000         2,110,000           A01203         Conveyance Allowance         1,618,000         1,950,000           A01207         Washing Allowance         17,000         11,000           A01208         Dress Allowance         10,000         10,000           A0120D         Integrated Allowance         11,000         10,000           A01217         Medical Allowance         988,000         997,000           A01217         Adhoc Relief Allowance 2013         302,000         280,000           A01224         Entertainment Allowance         19,000         38,000           A01222         Adhoc Relief Allowance 2016         1,437,000         1,465,000           A0122M         Adhoc Relief Allowance 2016         1,437,000         1,465,000           A0122M         Adhoc Relief Allowance 2017         1,955,000         2,025,000           A0123P         Ad-hoc Relief Allowance 2017         1,955,000         2,025,000           A0123				, ,	, ,			
A012-1         TOTAL REGULAR ALLOWANCES         11,811,000         12,460,000           A01201         Senior Post Allowance         15,000         15,000           A01202         House Rent Allowance         2,076,000         2,110,000           A01203         Conveyance Allowance         1,618,000         1,955,000           A01207         Washing Allowance         17,000         11,000           A01208         Dress Allowance         10,000         10,000           A01209         Integrated Allowance         11,000         10,000           A01217         Medical Allowance         997,000           A01217         Adhoc Relief Allowance 2013         302,000         280,000           A01224         Entertainment Allowance         19,000         38,000           A01222         Adhoc Relief Allowance 2015         208,000         194,000           A0122M         Adhoc Relief Allowance 2016         1,437,000         1,465,000           A0122N         Special Conveyance Allowance         40,000         36,000           to Disbaled Employees         40,000         36,000           A0122Y         Ad-hoc Relief Allowance 2017         1,955,000         7,000           A0123G         Ad-hoc Relief Allowance 2018 <t< td=""><td>A01151</td><td>Total Basic Pay Other Staff</td><td>21 _</td><td>4,012,000</td><td>4,146,000</td><td></td></t<>	A01151	Total Basic Pay Other Staff	21 _	4,012,000	4,146,000			
A01201       Senior Post Allowance       15,000       15,000         A01202       House Rent Allowance       2,076,000       2,110,000         A01203       Conveyance Allowance       1,618,000       1,950,000         A01207       Washing Allowance       17,000       11,000         A01208       Dress Allowance       10,000       10,000         A01209       Integrated Allowance       11,000       10,000         A01217       Medical Allowance       988,000       997,000         A01217       Adhoc Relief Allowance 2013       302,000       280,000         A012214       Entertainment Allowance       19,000       38,000         A012225       Adhoc Relief Allowance 2015       208,000       194,000         A01220       Adhoc Relief Allowance 2016       1,437,000       1,465,000         A012218       Special Conveyance Allowance       40,000       36,000         to Disbaled Employees       1,955,000       2,025,000         A012227       Ad-hoc Relief Allowance 2017       1,955,000       2,025,000         A01233       Ad-hoc Relief Allowance 2018       1,955,000       2,025,000         A01234       Ad-hoc Relief Allowance 2019       1,123,000       1,055,000	A012	TOTAL ALLOWANCES	_	11,813,000	12,462,000			
A01201       Senior Post Allowance       15,000       15,000         A01202       House Rent Allowance       2,076,000       2,110,000         A01203       Conveyance Allowance       1,618,000       1,950,000         A01207       Washing Allowance       17,000       11,000         A01208       Dress Allowance       10,000       10,000         A01209       Integrated Allowance       11,000       10,000         A01217       Medical Allowance       988,000       997,000         A01217       Adhoc Relief Allowance 2013       302,000       280,000         A012214       Entertainment Allowance       19,000       38,000         A012225       Adhoc Relief Allowance 2015       208,000       194,000         A01220       Adhoc Relief Allowance 2016       1,437,000       1,465,000         A012218       Special Conveyance Allowance       40,000       36,000         to Disbaled Employees       1,955,000       2,025,000         A012227       Ad-hoc Relief Allowance 2017       1,955,000       2,025,000         A01233       Ad-hoc Relief Allowance 2018       1,955,000       2,025,000         A01234       Ad-hoc Relief Allowance 2019       1,123,000       1,055,000								
A01201       Senior Post Allowance       15,000       15,000         A01202       House Rent Allowance       2,076,000       2,110,000         A01203       Conveyance Allowance       1,618,000       1,950,000         A01207       Washing Allowance       17,000       11,000         A01208       Dress Allowance       10,000       10,000         A01209       Integrated Allowance       11,000       10,000         A01217       Medical Allowance       988,000       997,000         A01217       Adhoc Relief Allowance 2013       302,000       280,000         A012214       Entertainment Allowance       19,000       38,000         A012225       Adhoc Relief Allowance 2015       208,000       194,000         A01220       Adhoc Relief Allowance 2016       1,437,000       1,465,000         A012218       Special Conveyance Allowance       40,000       36,000         to Disbaled Employees       1,955,000       2,025,000         A012227       Ad-hoc Relief Allowance 2017       1,955,000       2,025,000         A01233       Ad-hoc Relief Allowance 2018       1,955,000       2,025,000         A01234       Ad-hoc Relief Allowance 2019       1,123,000       1,055,000	A012-1	TOTAL REGULAR ALLOWANCES	_	11.811.000	12.460.000			
A01202       House Rent Allowance       2,076,000       2,110,000         A01203       Conveyance Allowance       1,618,000       1,950,000         A01207       Washing Allowance       17,000       11,000         A01208       Dress Allowance       10,000       10,000         A0120D       Integrated Allowance       11,000       10,000         A01217       Medical Allowance       988,000       997,000         A01217       Adhoc Relief Allowance 2013       302,000       280,000         A01224       Entertainment Allowance       19,000       38,000         A0122C       Adhoc Relief Allowance 2015       208,000       194,000         A0122M       Adhoc Relief Allowance 2016       1,437,000       1,465,000         A0122N       Special Conveyance Allowance       40,000       36,000         to Disbaled Employees       1,955,000       2,025,000         A0123P       Ad-hoc Relief Allowance-2018       1,955,000       2,025,000         A0123G       Ad-hoc Relief Allowance-2018       1,955,000       2,025,000         A0123P       Ad-hoc Relief Allowance 2019       1,123,000       1,055,000				, ,	, ,			
A01203       Conveyance Allowance       1,618,000       1,950,000         A01207       Washing Allowance       17,000       11,000         A01208       Dress Allowance       10,000       10,000         A0120D       Integrated Allowance       11,000       10,000         A01217       Medical Allowance       988,000       997,000         A01217       Adhoc Relief Allowance 2013       302,000       280,000         A01224       Entertainment Allowance       19,000       38,000         A0122C       Adhoc Relief Allowance 2015       208,000       194,000         A0122M       Adhoc Releif Allowance 2016       1,437,000       1,465,000         A0122N       Special Conveyance Allowance       40,000       36,000         to Disbaled Employees       40,000       36,000         A0123Y       Ad-hoc Relief Allowance 2017       1,955,000       2,025,000         A0123G       Ad-hoc Relief Allowance-2018       1,955,000       2,025,000         A0123P       Ad-hoc Relief Allowance 2019       1,123,000       1,055,000	A01201	Senior Post Allowance		15,000	15,000			
A01207       Washing Allowance       17,000       11,000         A01208       Dress Allowance       10,000       10,000         A0120D       Integrated Allowance       11,000       10,000         A01217       Medical Allowance       988,000       997,000         A01217       Adhoc Relief Allowance 2013       302,000       280,000         A01224       Entertainment Allowance       19,000       38,000         A0122C       Adhoc Relief Allowance - 2015       208,000       194,000         A0122M       Adhoc Releif Allowance 2016       1,437,000       1,465,000         A0122N       Special Conveyance Allowance       40,000       36,000         to Disbaled Employees       40,000       36,000         A0123Y       Ad-hoc Relief Allowance 2017       1,955,000       2,025,000         A0123G       Ad-hoc Relief Allowance-2018       1,955,000       2,025,000         A0123P       Ad-hoc Relief Allowance 2019       1,123,000       1,055,000	A01202	House Rent Allowance		2,076,000	2,110,000			
A01208 Dress Allowance       10,000       10,000         A0120D Integrated Allowance       11,000       10,000         A01217 Medical Allowance       988,000       997,000         A01217 Adhoc Relief Allowance 2013       302,000       280,000         A01224 Entertainment Allowance       19,000       38,000         A0122C Adhoc Relief Allowance - 2015       208,000       194,000         A0122M Adhoc Releif Allowance 2016       1,437,000       1,465,000         A0122N Special Conveyance Allowance to Disbaled Employees       40,000       36,000         A0122Y Ad-hoc Relief Allowance 2017       1,955,000       2,025,000         A0123B Charge allowance       7,000       7,000         A0123G Ad-hoc Relief Allowance-2018       1,955,000       2,025,000         A0123P Ad-hoc Relief Allowance 2019       1,123,000       1,055,000	A01203	Conveyance Allowance		1,618,000	1,950,000			
A0120D       Integrated Allowance       11,000       10,000         A01217       Medical Allowance       988,000       997,000         A0121T       Adhoc Relief Allowance 2013       302,000       280,000         A01224       Entertainment Allowance       19,000       38,000         A0122C       Adhoc Relief Allowance - 2015       208,000       194,000         A0122M       Adhoc Relief Allowance 2016       1,437,000       1,465,000         A0122N       Special Conveyance Allowance to Disbaled Employees       40,000       36,000         A0122Y       Ad-hoc Relief Allowance 2017       1,955,000       2,025,000         A0123B       Charge allowance allowance 2018       7,000       7,000         A0123G       Ad-hoc Relief Allowance 2019       1,123,000       1,055,000	A01207	Washing Allowance		17,000	11,000			
A01217       Medical Allowance       988,000       997,000         A01217       Adhoc Relief Allowance 2013       302,000       280,000         A01224       Entertainment Allowance       19,000       38,000         A0122C       Adhoc Relief Allowance - 2015       208,000       194,000         A0122M       Adhoc Relief Allowance 2016       1,437,000       1,465,000         A0122N       Special Conveyance Allowance       40,000       36,000         to Disbaled Employees       1,955,000       2,025,000         A0123P       Ad-hoc Relief Allowance 2017       1,955,000       7,000         A0123G       Ad-hoc Relief Allowance-2018       1,955,000       2,025,000         A0123P       Ad-hoc Relief Allowance 2019       1,123,000       1,055,000	A01208	Dress Allowance		10,000	10,000			
A0121T       Adhoc Relief Allowance 2013       302,000       280,000         A01224       Entertainment Allowance       19,000       38,000         A0122C       Adhoc Relief Allowance - 2015       208,000       194,000         A0122M       Adhoc Releif Allowance 2016       1,437,000       1,465,000         A0122N       Special Conveyance Allowance to Disbaled Employees       40,000       36,000         A0122Y       Ad-hoc Relief Allowance 2017       1,955,000       2,025,000         A0123B       Charge allowance       7,000       7,000         A0123G       Ad-hoc Relief Allowance-2018       1,955,000       2,025,000         A0123P       Ad-hoc Relief Allowance 2019       1,123,000       1,055,000	A0120D	Integrated Allowance		11,000	10,000			
A01224 Entertainment Allowance A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016 A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 A01238 Charge allowance A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019	A01217	Medical Allowance		988,000	997,000			
A0122C       Adhoc Relief Allowance - 2015       208,000       194,000         A0122M       Adhoc Releif Allowance 2016       1,437,000       1,465,000         A0122N       Special Conveyance Allowance to Disbaled Employees       40,000       36,000         A0122Y       Ad-hoc Relief Allowance 2017       1,955,000       2,025,000         A01238       Charge allowance       7,000       7,000         A0123G       Ad-hoc Relief Allowance-2018       1,955,000       2,025,000         A0123P       Ad-hoc Relief Allowance 2019       1,123,000       1,055,000	A0121T	Adhoc Relief Allowance 2013		302,000	280,000			
A0122M       Adhoc Releif Allowance 2016       1,437,000       1,465,000         A0122N       Special Conveyance Allowance to Disbaled Employees       40,000       36,000         A0122Y       Ad-hoc Relief Allowance 2017       1,955,000       2,025,000         A0123B       Charge allowance       7,000       7,000         A0123G       Ad-hoc Relief Allowance-2018       1,955,000       2,025,000         A0123P       Ad-hoc Relief Allowance 2019       1,123,000       1,055,000	A01224	Entertainment Allowance		19,000	38,000			
A0122N Special Conveyance Allowance to Disbaled Employees  A0122Y Ad-hoc Relief Allowance 2017 1,955,000 2,025,000  A01238 Charge allowance 7,000 7,000  A0123G Ad-hoc Relief Allowance-2018 1,955,000 2,025,000  A0123P Ad-hoc Relief Allowance 2019 1,123,000 1,055,000	A0122C	Adhoc Relief Allowance - 2015		208,000	194,000			
to Disbaled Employees  A0122Y Ad-hoc Relief Allowance 2017 1,955,000 2,025,000  A01238 Charge allowance 7,000 7,000  A0123G Ad-hoc Relief Allowance-2018 1,955,000 2,025,000  A0123P Ad-hoc Relief Allowance 2019 1,123,000 1,055,000	A0122M	Adhoc Releif Allowance 2016		1,437,000	1,465,000			
A0122Y       Ad-hoc Relief Allowance 2017       1,955,000       2,025,000         A01238       Charge allowance       7,000       7,000         A0123G       Ad-hoc Relief Allowance-2018       1,955,000       2,025,000         A0123P       Ad-hoc Relief Allowance 2019       1,123,000       1,055,000	A0122N	Special Conveyance Allowance		40,000	36,000			
A0122Y       Ad-hoc Relief Allowance 2017       1,955,000       2,025,000         A01238       Charge allowance       7,000       7,000         A0123G       Ad-hoc Relief Allowance-2018       1,955,000       2,025,000         A0123P       Ad-hoc Relief Allowance 2019       1,123,000       1,055,000								
A01238 Charge allowance       7,000       7,000         A0123G Ad-hoc Relief Allowance-2018       1,955,000       2,025,000         A0123P Ad-hoc Relief Allowance 2019       1,123,000       1,055,000	A0122Y	ž - č		1,955,000	2,025,000			
A0123G Ad-hoc Relief Allowance-2018 1,955,000 2,025,000 A0123P Ad-hoc Relief Allowance 2019 1,123,000 1,055,000								
A0123P Ad-hoc Relief Allowance 2019 1,123,000 1,055,000								
			_					

0931	01 GENERAL UNIVERSITIES/CC	DLLEGES/INSTITUTES	S				
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED							
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>			
		2020-2021	2020-2021	2020-2021			
			Rs	Rs			
09 093	EDUCATION AFFAIRS AND		20				
093	TERTIARY EDUCATION AFT TERTIARY EDUCATION AFT						
09310							
07510	GENERAL UNIVERSITIES, CO	SEEEGES/INSTITUTE	S .				
SU40	e	ege Marghuz					
	Swabi						
001	Others		30,000	232,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	2,000			
A01274	Medical Charges		1,000	1,000			
001	Medical Charges		1,000	1,000			
A01278	Leave Salary		1,000	1,000			
001	Leave Salary		1,000	1,000			
A03	TOTAL OPERATING EXPENSES		503,000	755,000			
A032	TOTAL COMMUNICATIONS		59,000	130,000			
A03201	Postage and Telegraph		6,000	10,000			
A03202	Telephone and Trunk Call		53,000	120,000			
A033	TOTAL UTILITIES		188,000	188,000			
1.02202	THE LANGE OF THE L		100,000	100.000			
A03303	Electricity		188,000	188,000			
001	Electricity		188,000	188,000			
A038	TOTAL TRAVEL &		113,000	298,000			
	TRANSPORTATION						
A03805	Travelling Allowance		113,000	268,000			
001	Travelling Allowance		113,000	268,000			
A03808	Conveyance Charges			30,000			
A039	TOTAL GENERAL		143,000	139,000			
A03901	Stationery		30,000	41,000			
001	Stationery		30,000	41,000			
	Newspapers Periodicals and Books		5,000	5,000			
A03905	The inspapers Terrodicals and Books		-,				
A03905 A03907	Advertising & Publicity		100,000	63,000			

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<b>3</b>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
SU403	Government Girls Degree Colle Swabi	ege Marghuz			
A03970	Others		8,000	30,000	
001	Others		8,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		46,000	58,000	
A131	TOTAL MACHINERY AND EQUIPMENT		23,000	23,000	
A13101	Machinery and Equipment		23,000	23,000	
001	Machinery and Equipment		23,000	23,000	
A132	TOTAL FURNITURE AND FIXTURE		23,000	35,000	
A13201	Furniture and Fixture		23,000	35,000	
Govern	nment Girls Degree College Marghuz		32,585,000	34,247,000	

0931	01 GENERAL UNIVERSITIES/COI	LEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S	ERVICES			
093	TERTIARY EDUCATION AFFA				
0931	TERTIARY EDUCATION AFFA				
09310	GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES	3		
OT 144		T7 1			
SU419	94 Government Girls Degree Colleg Sher Khan Swabi	ge Karnai			
	Sher Khan Swabi				
A01	TOTAL EMPLOYEES RELATED	-	28,524,000	30,755,000	
	EXPENSES.				
A011	TOTAL PAY	<u>42</u>	18,018,000	19,231,000	
4011 1	TOTAL DAY OF OFFICERS	22	14.770.000	17 022 000	
A011-1	TOTAL PAY OF OFFICERS	23	14,770,000	16,033,000	
A01101	Total Basic Pay Of Officer	23	14 746 000	15.947.000	
7101101	Total Basic Pay Of Officer	<u> </u>			
A01102	Personal pay		24,000	86,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	3,248,000	3,198,000	
A01151	Total Basic Pay Other Staff	<u>19</u>	3,248,000	3,198,000	
A012	TOTAL ALLOWANCES		10.506.000	11.524.000	
A012	TOTAL ALLOWANCES	·			
A012-1	TOTAL REGULAR ALLOWANCES	-	10,504,000	11,470,000	
A01201	Senior Post Allowance		15,000	15,000	
A01201 A01202	House Rent Allowance		1,719,000	1,878,000	
A01202 A01203	Conveyance Allowance		1,454,000	1,696,000	
A01203	Washing Allowance		11,000	11,000	
A01207 A01208	Dress Allowance		9,000	9,000	
A01200	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		882,000	919,000	
A01217	Adhoc Relief Allowance 2013		332,000	336,000	
A01224	Entertainment Allowance		25,000	31,000	
A0122C	Adhoc Relief Allowance - 2015		228,000	231,000	
A0122M	Adhoc Releif Allowance 2016		1,301,000	1,355,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,752,000	1,933,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,752,000	1,933,000	
A0123P	Ad-hoc Relief Allowance 2019		976,000	1,075,000	
A01270	Other	_	30,000	30,000	
001	Others		30,000	30,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME POSTS			ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	$\mathbf{S}$		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
09310	OI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S		
SU41	O	ege Karnal			
	Sher Khan Swabi				
4.012.2	TOTAL OTHER ALLOWANCES (EVOLUTE	DIC TA	2 000	54.000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING IA)		54,000	
A01274	Medical Charges		1.000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1.000	53.000	
001	Leave Salary		1,000	53,000	
	·				
A03	TOTAL OPERATING EXPENSES		473,000	649,000	
A032	TOTAL COMMUNICATIONS		28,000	59,000	
A03202	Telephone and Trunk Call		28,000	59,000	
A033	TOTAL UTILITIES		173,000	274,000	
A03303	Electricity		173.000	274.000	
A03303	Electricity		173,000	274,000	
001	Licentery		173,000	274,000	
A038	TOTAL TRAVEL &		188,000	188.000	
	TRANSPORTATION		,	<del>,</del>	
A03805	Travelling Allowance		188,000	188,000	
001	Travelling Allowance		188,000	188,000	
A039	TOTAL GENERAL		84,000	128,000	
A03901	Stationery		26,000	35,000	
A03901 001	Stationery		26,000	35,000	
A03905	Newspapers Periodicals and Books		5,000	13,000	
A03903	Advertising & Publicity		45.000	45,000	
001	Advertising and Publicity		45,000	45,000	
A03970	Others		8 000	35.000	
001	Others		8,000	35,000	
001	*		-, -, -	~~,~~~	

0931	01 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
AND PARTICULARS OF THE SCHEME POSTS		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S	Rs	
SU419	94 Government Girls Degree Colles Sher Khan Swabi	ge Karnal			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000_	
A052	TOTAL GRANTS-DOMESTIC	-	1,000_	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000_	1,000_	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	22,000	35,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	11,000	15,000	
A13101 001	Machinery and Equipment Machinery and Equipment	-	11,000 11,000	15,000 15,000	
A132	TOTAL FURNITURE AND FIXTURE	-	11,000	20,000	
A13201	Furniture and Fixture		11,000	20,000	
	nment Girls Degree College Karnal Khan Swabi		29,021,000	31,441,000	

09310	01 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFFA				
0931	TERTIARY EDUCATION AFFA				
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
SU421	17 Government Degree College Zar	obi Swabi			
			15 554 000	10 000 000	
A01	TOTAL EMPLOYEES RELATED	_	15,576,000	19,980,000	
	EXPENSES.				
A011	TOTAL PAY	35	9.637.000	12.233.000	
AUII	TOTAL TAT		2,11.77,11111	1 2, 2. i. i, iiii	
A011-1	TOTAL PAY OF OFFICERS	20	6,805,000	9,421,000	
A01101	Total Basic Pay Of Officer	20	6,805,000	9,421,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	2,832,000	2,812,000	
A01151	Total Basic Pay Other Staff	<u> 15</u>	2,832,000	2,812,000	
A012	TOTAL ALLOWANCES		5,939,000	7.747.000	
A012	TOTAL ALLOWANCES	_	3, 737, 1100	<i>1,141,000</i>	
A012-1	TOTAL REGULAR ALLOWANCES		5,937,000	7,696,000	
			, ,	• •	
A01202	House Rent Allowance		879,000	1,202,000	
A01203	Conveyance Allowance		889,000	1,144,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		499,000	656,000	
A0121T	Adhoc Relief Allowance 2013		165,000	201,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		113,000	137,000	
A0122M	Adhoc Releif Allowance 2016		672,000	837,000	
A0122N	Special Conveyance Allowance		36,000	42,000	
A 0.1.0037	to Disbaled Employees		022 000	1 222 000	
A0122Y	Ad-hoc Relief Allowance 2017		922,000	1,223,000	
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018		7,000 922,000	7,000 1,223,000	
A0123G A0123P	Ad-noc Relief Allowance 2019		618,000	756,000	
A0123P A01270	Other		180.000	233,000	
001	Others	_	180,000	233,000	
001			100,000	233,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
			ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
00	EDUCATION AFFAIRS AND	CEDVICEC	Rs	Rs	
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI		C		
0931	TERTIARY EDUCATION AFI				
09310					
****					
SU42	17 Government Degree College Za	arobi Swabi			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDITED IN COLUMN	(NG TA)	2,000	51,000	
A01274	Medical Charges	,	1,000	50,000	
001	Medical Charges		1,000	50,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		294,000	468,000	
A032	TOTAL COMMUNICATIONS	,	51,000	55,000_	
A03201	Postage and Telegraph		6,000	10,000	
A03202	Telephone and Trunk Call		45,000	45,000	
A033	TOTAL UTILITIES		129,000	123,000	
A03303	Electricity		128,000	120,000	
001	Electricity		128,000	120,000	
A03304	Hot and Cold Weather Charges		1,000	3,000	
A038	TOTAL TRAVEL &		69.000	220,000	
11000	TRANSPORTATION			<del>,</del>	
A03805	Travelling Allowance		68,000	200.000	
001	Travelling Allowance	•	68,000	200,000	
A03808	Conveyance Charges		1.000	20,000	
001	Conveyance Charges	•	1,000	20,000	
A039	TOTAL GENERAL	,	45,000	70,000	
A03901	Stationery		30,000	30,000	
001	Stationery		30,000	30,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	
A03970	Others		10,000	30,000	
001	Others		10,000	30,000	

09310	01 GENERAL UNIVERSITIES/COLI	LEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 SU421		IRS AND SERVICES IRS AND SERVICES LEGES/INSTITUTES	Rs	Rs	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,778,000	
A041	TOTAL PENSION	_	1,000	1,778,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,778,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	2,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	2,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	2,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	38,000	80,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	15,000	40,000	
A13101	Machinery and Equipment	_	15,000	40,000	
001	Machinery and Equipment		15,000	40,000	
A132	TOTAL FURNITURE AND FIXTURE	_	23,000	40,000	
A13201	Furniture and Fixture		23,000	40,000	
Govern	nment Degree College Zarobi Swabi		15,910,000	22,308,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	OI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S	
SU42	49 Government College Yar Huss	ain Swabi		
A01	TOTAL EMPLOYEES RELATED		26,586,000	25,932,000
	EXPENSES.			
A011	TOTAL PAY	<u>44</u>	17,037,000	16,364,000
A011-1	TOTAL PAY OF OFFICERS	<u>27</u>	13,887,000	13,952,000
A 01101	Tetal Besis Bass Of Off	27	12.007.000	12 027 000
A01101	Total Basic Pay Of Officer	27	13,887,000	13,937,000
A01102	Personal pay			15,000
7101102	- Cooning pay			13,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>17</u>	3,150,000	2,412,000
			•	
A01151	Total Basic Pay Other Staff	<u>17</u>	3,146,000	2,378,000
A01152	Personal pay		4,000	34,000
4.012	TOTAL ALLOWANCES		0.540.000	0 500 000
A012	TOTAL ALLOWANCES		9,549,000	9,568,000
A012-1	TOTAL REGULAR ALLOWANCES		9,547,000	9,566,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,494,000	1,474,000
A01203	Conveyance Allowance		1,277,000	1,465,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		817,000	780,000
A0121T	Adhoc Relief Allowance 2013		293,000	276,000
A01224	Entertainment Allowance		7,000	7,000
A0122C	Adhoc Relief Allowance - 2015		199,000	189,000
A0122M	Adhoc Releif Allowance 2016		1,234,000	1,165,000
A0122Y	Ad-hoc Relief Allowance 2017		1,630,000	1,632,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,630,000	1,632,000
A0123P	Ad-hoc Relief Allowance 2019		915,000	880,000
A01270	Other			15,000

0931	01 GENERAL UNIVERSITIES/CC	OLLEGES/INSTITUTES	S	
NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PARTICULARS OF THE SCHEME POSTS			<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		na.	
093	TERTIARY EDUCATION AFI			
0931 09310	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO			
09310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	0	
SU424	49 Government College Yar Huss	ain Swabi		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000	2,000
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278 001	Leave Salary		1,000	1,000 1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		168,000	478,000
A032	TOTAL COMMUNICATIONS		34,000	34,000
A03201	Postage and Telegraph		4,000	4,000
A03202	Telephone and Trunk Call		30,000	30,000
A033	TOTAL UTILITIES		19,000	250,000
A03303	Electricity		19.000	250.000_
001	Electricity		19,000	250,000
. 020	TOTAL TRAVEL 0		29,000	100.000
A038	TOTAL TRAVEL & TRANSPORTATION		38,000	100,000
A03805	Travelling Allowance		38,000	100,000
001	Travelling Allowance		38,000	100,000
A039	TOTAL GENERAL		77,000	94,000
A03901	Stationery		26,000	26,000
001	Stationery		26,000	26,000
A03905	Newspapers Periodicals and Books		5,000	5,000
A03907	Advertising & Publicity		38,000	38,000
001	Advertising and Publicity		38,000	38,000
A03970	Others		8,000	25,000
001	Others		8,000	25,000

09310	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED		
AND PAK	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310		FAIRS AND SERVICES FAIRS AND SERVICES DLLEGES/INSTITUTES	Rs	Rs	
SU424	49 Government College Yar Huss	ain Swabi			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	2,036,000	
A041	TOTAL PENSION	_	1,000	2,036,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,036,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	900,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	900,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	900,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	38,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	19,000	19,000	
A13101	Machinery and Equipment	<u> </u>	19,000	19,000	
001	Machinery and Equipment		19,000	19,000	
A132	TOTAL FURNITURE AND FIXTURE	_	19,000	21,000	
A13201	Furniture and Fixture		19,000	21,000	
Govern	ument College Yar Hussain Swabi		26,794,000	29,386,000	

0931	01 GENERAL UNIVERSITIES/COL	LLEGES/INSTITUTES	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF.				
0931	TERTIARY EDUCATION AFF.				
09310	OI GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	S		
SU428	85 Govt. Girls College Panj Pir Sv	vabi			
A01	TOTAL EMPLOYEES RELATED		23,438,000	26,261,000	
	EXPENSES.				
A011	TOTAL PAY	<u>44</u>	14,786,000	16,286,000	
A011-1	TOTAL PAY OF OFFICERS	26	11.944.000	13.326.000	
AUII-I	TOTAL TAT OF OFFICERS	<u>211</u>	11,744,1111	1.15.720,000	
A01101	Total Basic Pay Of Officer	<u> 26</u>	11.944.000	13 326 000	
			, ,	, ,	
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>	2,842,000	2,960,000	
A01151	Total Basic Pay Other Staff	<u>18</u>	2,842,000	2,960,000	
4.042	TOTAL ALLOWANCES		0 (52 000	0.055.000	
A012	TOTAL ALLOWANCES		8,652,000	9,975,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,650,000	9,973,000	
A01201	Senior Post Allowance			9,000	
A01202	House Rent Allowance		1,441,000	1,665,000	
A01203	Conveyance Allowance		1,205,000	1,522,000	
A01207	Washing Allowance		10,000	11,000	
A01208	Dress Allowance		10,000	11,000	
A0120D	Integrated Allowance		11,000	11,000	
A0120X	Adhoc Allowance - 2010			1,000	
A01216	Qualification Allowance		712 000	70,000	
A01217	Medical Allowance		712,000	755,000	
A0121T	Adhoc Relief Allowance 2013 Entertainment Allowance		263,000	296,000	
A01224			192,000	23,000	
A0122C A0122M	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		182,000 1,035,000	203,000	
A0122M A0122N	Special Conveyance Allowance		1,055,000	1,126,000 30,000	
AU1221N	to Disbaled Employees			50,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,423,000	1,629,000	
A01221 A01238	Charge allowance		1,723,000	9,000	
A01236	Ad-hoc Relief Allowance-2018		1,423,000	1,629,000	
A0123G A0123P	Ad-hoc Relief Allowance 2019		866,000	898,000	
. 10 1 2 2 1	111 110 Teller 1 110 Wallet 2017		555,000	570,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	ΓICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
SU428	Govt. Girls College Panj Pir S	wabi			
A01270	Other		69.000	75,000	
001	Others		69,000	75,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000	2,000	
A01274	Medical Charges		1 000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary	,	1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		467,000	832,000	
A032	TOTAL COMMUNICATIONS		24,000	70,000_	
A03201	Postage and Telegraph			5,000	
A03202	Telephone and Trunk Call		24,000	65,000	
A033	TOTAL UTILITIES		143,000	336,000	
A03303	Electricity		143 000	335 000	
001	Electricity		143,000	335,000	
A03304	Hot and Cold Weather Charges			1,000	
A036	TOTAL MOTOR VEHICLES		10,000	1,000	
A03603	Registration		10,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		268,000	360,000	
A03805	Travelling Allowance		263,000	350,000	
001	Travelling Allowance		263,000	350,000	
A03808	Conveyance Charges		5,000	10,000	
001	Conveyance Charges		5,000	10,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	5		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
SU428	85 Govt. Girls College Panj Pir S	Swabi			
A039	TOTAL GENERAL		22,000	65,000	
A03901 001 A03970 001	Stationery Stationery Others		19,000 19,000 3,000 3,000	35,000 35,000 30,000 30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		27,000	70,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	40,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	40,000 40,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	30,000	
A13201	Furniture and Fixture		8,000	30,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	JLARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
SU4285	4285 Govt. Girls College Panj Pir Swabi				
Govt. Girls	College Panj Pir Swabi		23,934,000	27,165,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	8		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		a		
093 0931	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF OF GENERAL UNIVERSITIES/CO				
0/310	GENERAL UNIVERSITIES/CC	LLEGES/INSTITUTE	3		
SU42	86 GOVT DEGREE COLLEGE (I	MALE) ZEIDA SWA	BI		
	`	,			
A01	TOTAL EMPLOYEES RELATED		21,135,000	30,226,000	
	EXPENSES.				
A011	TOTAL PAY	<u>43</u>	13,155,000	18,673,000	
A011-1	TOTAL PAY OF OFFICERS	28	10.814.000	16.171.000	
AU11-1	TOTAL TAT OF OFFICERS	<u> 411</u>	111,014,11111	111,1/1,111111	
A01101	Total Basic Pay Of Officer	28	10.814.000	16 150 000	
		<del>_</del>	, ,	, , ,	
A01102	Personal pay			21,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u> 15</u>	2,341,000	2,502,000	
A01151	Total Basic Pay Other Staff	<u>15</u>	2,341,000	2,502,000	
4.012	TOTAL ALLOWANCES		7 000 000	11 552 000	
A012	TOTAL ALLOWANCES		7,980,000	11,553,000	
A012-1	TOTAL REGULAR ALLOWANCES		7.978.000	11.551.000	
			, ,	, , , <u>,                              </u>	
A01201	Senior Post Allowance			15,000	
A01202	House Rent Allowance		1,239,000	1,861,000	
A01203	Conveyance Allowance		1,139,000	1,651,000	
A01207	Washing Allowance		7,000	7,000	
A01208	Dress Allowance		7,000	7,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		669,000	906,000	
A0121T	Adhoc Relief Allowance 2013		237,000	319,000	
A01224	Entertainment Allowance		9,000	32,000	
A0122C	Adhoc Relief Allowance - 2015		163,000	218,000	
A0122M			923,000	1,304,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,258,000	1,865,000	
A01238	Charge allowance		1 250 000	1,000	
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		1,258,000 743,000	1,865,000	
A0123P A01270	Other		743,000 315,000	1,011,000 478,000	
001	Others		315,000	478,000	
001	Omor 5		313,000	770,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES 2020-2021 2020-2021 2020-2021  Rs Rs  09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES	
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES	
SU4286 GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 2,000	
A01274       Medical Charges       1,000       1,000         001       Medical Charges       1,000       1,000         A01278       Leave Salary       1,000       1,000         001       Leave Salary       1,000       1,000	
A03 TOTAL OPERATING EXPENSES 495,000 596,000	
A032 TOTAL COMMUNICATIONS 27,000 47,000	
A03201       Postage and Telegraph       4,000       5,000         A03202       Telephone and Trunk Call       23,000       42,000	
A033 TOTAL UTILITIES <u>226,000</u> 230,000	
A03303       Electricity       225,000       225,000         001       Electricity       225,000       225,000         A03304       Hot and Cold Weather Charges       1,000       5,000	
A038 TOTAL TRAVEL & 203,000 232,000 TRANSPORTATION	
A03805       Travelling Allowance       188,000       207,000         001       Travelling Allowance       188,000       207,000         A03808       Conveyance Charges       15,000       25,000         001       Conveyance Charges       15,000       25,000	
A039 TOTAL GENERAL 39,000 87,000	
A03901       Stationery       26,000       40,000         001       Stationery       26,000       40,000         A03905       Newspapers Periodicals and Books       5,000       7,000         A03970       Others       8,000       40,000         001       Others       8,000       40,000	

0931	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 SU428		IRS AND SERVICES IRS AND SERVICES LEGES/INSTITUTES	Rs	Rs	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION	_	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000_	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000_	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	16,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	8,000	20,000	
A13101	Machinery and Equipment	_	8,000	20,000	
001	Machinery and Equipment		8,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE	_	8,000	20,000	
A13201	Furniture and Fixture		8,000	20,000	
GOVT	DEGREE COLLEGE (MALE) ZEIDA SWAB	I	21,648,000	30,864,000	

0024					
0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	2S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 11111	THE SCHENE	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTI	28		
SU43	18 Government Girl Degree Colleg	re Zaida Saw			
5043.	abi	ge Zaida Baw			
	<del>401</del>				
A01	TOTAL EMPLOYEES RELATED		22,858,000	21,291,000	
	EXPENSES.				
A011	TOTAL PAY	<u>41</u>	15,491,000	13,002,000	
A011-1	TOTAL PAY OF OFFICERS	26	13.520.000	11.006.000	
A011-1	TOTAL PAT OF OFFICERS	<u> 26</u>	13,520,000	11,000,000	
A01101	Total Basic Pay Of Officer	<u> 26</u>	13_520_000_	11 006 000	
		_	, , ,	, , <u>,                                </u>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	1,971,000	1,996,000	
A01151	Total Basic Pay Other Staff	<u>15</u>	1,971,000	1,996,000	
4.012	TOTAL ALLOWANCES		7 2/7 000	0.200.000	
A012	TOTAL ALLOWANCES		7,367,000	8,289,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,365,000	8,287,000	
A01202	House Rent Allowance		1,279,000	1,404,000	
A01203	Conveyance Allowance		1,205,000	1,508,000	
A01207	Washing Allowance		7,000	7,000	
A01208	Dress Allowance		7,000	7,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		663,000	697,000	
A0121T	Adhoc Relief Allowance 2013		161,000	172,000	
A0122C	Adhoc Relief Allowance - 2015		111,000	118,000	
A0122M			855,000	907,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,145,000	1,300,000	
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		1,145,000 691,000	1,300,000 776,000	
A0123P A01270	Other		85.000 85.000	80 000_	
001	Others		85,000	80,000	
001	<del></del>		05,000	53,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF OF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S	Rs	
SU43	18 Government Girl Degree Colleg abi	ge Zaida Saw			
001	Medical Charges		1,000	1,000	
A01278	Leave Salary	_	1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES	_	227,000	371,000	
A032	TOTAL COMMUNICATIONS	-	34,000	41,000	
A03201	Postage and Telegraph		4,000	1,000	
A03202	Telephone and Trunk Call		30,000	40,000	
A033	TOTAL UTILITIES	-	75,000	75,000	
A03303	Electricity	_	75,000	75,000	
001	Electricity		75,000	75,000	
A038	TOTAL TRAVEL & TRANSPORTATION	-	49,000	155,000	
A03805	Travelling Allowance	_	41,000	143,000	
001	Travelling Allowance		41,000	143,000	
A03808	Conveyance Charges	<del>-</del>	8,000	12,000	
001	Conveyance Charges		8,000	12,000	
A039	TOTAL GENERAL	_	69,000	100,000	
A03901	Stationery	_	30,000	40,000	
001	Stationery		30,000	40,000	
A03905	Newspapers Periodicals and Books		5,000	6,000	
A03907	Advertising & Publicity	-	24,000	24,000	
001	Advertising and Publicity		24,000	24,000	
A03970	Others	_	10,000	30,000	
001	Others		10,000	30,000	

09310	01 GENERAL UNIVERSITIES/COLI	LEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/COL	IRS AND SERVICES IRS AND SERVICES	S	Rs	
SU431	18 Government Girl Degree College abi	Zaida Saw			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	22,000	30,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	11,000	15,000	
A13101 001	Machinery and Equipment Machinery and Equipment	-	11,000 11,000	15,000 15,000	
A132	TOTAL FURNITURE AND FIXTURE	-	11,000	15,000	
A13201	Furniture and Fixture		11,000	15,000	
Govern	ment Girl Degree College Zaida Saw		23,109,000	21,694,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	ES		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTI	ES		
CTIA	22 Communicat Cirila Dogues Colle	as Van			
SU43	33 Government Girls Degree Colle Hussain Swabi	ge var			
	Hussain Swabi				
A01	TOTAL EMPLOYEES RELATED		25,174,000	20,803,000	
-	EXPENSES.				
A011	TOTAL PAY	<u>43</u>	16,927,000	12,600,000	
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	15,016,000	10,658,000	
A01101	Total Basic Pay Of Officer	<u>26</u>	15,016,000	10,658,000	
4011.0	TOTAL DAY OF OTHER CTAFF	17	1 011 000	1 042 000	
A011-2	TOTAL PAY OF OTHER STAFF	17	1,911,000_	1,942,000	
A01151	Total Basic Pay Other Staff	<u>17</u>	1 911 000	1.942.000	
AUTIST	Total Basic Lay Other Staff	<u> </u>	1,711,1887	1, 7=7,1887	
A012	TOTAL ALLOWANCES		8,247,000	8,203,000	
			, ,	•	
A012-1	TOTAL REGULAR ALLOWANCES		8,246,000	8,202,000	
A01202	House Rent Allowance		1,461,000	1,371,000	
A01203	Conveyance Allowance		1,295,000	1,473,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		747,000	712,000	
A0121T	Adhoc Relief Allowance 2013		165,000	143,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhor Relief Allowance - 2015		112,000	96,000	
A0122M			966,000	896,000 57,000	
A0122N	Special Conveyance Allowance		36,000	57,000	
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 2017		1,288,000	1,260,000	
A01221 A01238	Charge allowance		7,000	7,000	
A01236	Ad-hoc Relief Allowance-2018		1,288,000	1,260,000	
A0123G A0123P	Ad-hoc Relief Allowance 2019		762,000	754,000	
A01231 A01270	Other		84.000	138,000	
001	Others		84,000	138,000	
			~ ., ~ ~ ~	7	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	OI GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTES	•		
SU43	33 Government Girls Degree Colle	ege Yar			
	Hussain Swabi				
4.012.2	TOTAL OTHER ALLOWANCES TWO LINE	NG TA	1 000	1 000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	1,000	1,000	
A01274	Medical Charges	<u>-</u>	1,000	1,000	
001	Medical Charges		1,000	1,000	
A03	TOTAL OPERATING EXPENSES	-	319,000	832,000	
A032	TOTAL COMMUNICATIONS		27.000	81.000	
A032	TOTAL COMMONICATIONS	-	27;000		
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		23,000	77,000	
A033	TOTAL UTILITIES		189,000	402,000	
A033	TOTAL CILITES	-	102,000	302,000	
A03303	Electricity	-	188,000	401,000	
001	Electricity		188,000	401,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL &		56,000	260.000	
11030	TRANSPORTATION	-			
A03805	Travelling Allowance	-	56,000	260,000	
001	Travelling Allowance		56,000	260,000	
A039	TOTAL CENEDAL		47,000	89.000	
AUSY	TOTAL GENERAL	-	47,000	07,UIU	
A03901	Stationery	-	26,000	35,000	
001	Stationery		26,000	35,000	
A03905	Newspapers Periodicals and Books		5,000	1,000	
A03907	Advertising & Publicity	-	8,000	18,000	
001	Advertising and Publicity		8,000	18,000	
A03970 001	Others Others	-	8,000 8,000	35,000 35,000	
001	Outers		8,000	35,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES			
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 SU4333	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO Government Girls Degree Coll Hussain Swabi	FAIRS AND SERVICES FAIRS AND SERVICES OLLEGES/INSTITUTES	Rs	Rs	
	TAL EMPLOYEES' RETIREMENT NEFITS	_	1,000	1,000_	
A041 TO	TAL PENSION	_	1,000	1,000	
A04114 Suj	perannuation Encashment of L.P.R		1,000	1,000	
A13 TO	TAL REPAIRS AND MAINTENANCE	_	22,000	30,000	
	TAL MACHINERY AND DUIPMENT	_	11,000	15,000	
	chinery and Equipment	_	11,000	15,000 15,000	
	TAL FURNITURE AND KTURE	_	11,000_	15,000	
A13201 Fu	niture and Fixture		11,000	15,000	
Governmer Hussain Sv	nt Girls Degree College Yar wabi		25,516,000	21,666,000	

0931	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
111,2 11111	11002.110 01 1112 0012.112	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND SE				
093	TERTIARY EDUCATION AFFA				
0931 09310	TERTIARY EDUCATION AFFA				
09310	1 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
SU433	34 Govt. Girls Degree College Koth	a Swabi			
50.00					
A01	TOTAL EMPLOYEES RELATED	_	13,422,000	14,509,000	
	EXPENSES.				
A011	TOTAL PAY	41 _	9,696,000	8,695,000	
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	8,670,000	7,219,000	
A 01 1 0 1	Total Books Book Of Officers	26	8 670 000	7.219.000	
A01101	Total Basic Pay Of Officer	<u> 26</u>	8,670,000		
A011-2	TOTAL PAY OF OTHER STAFF	15 _	1.026.000	1.476.000	
		_	, ,	, ,	
A01151	Total Basic Pay Other Staff	<u>15</u>	1,026,000	1,476,000	
A012	TOTAL ALLOWANCES	_	3,726,000	5,814,000	
4010.1	TOTAL DECLIAR ALLOWANCES		2 725 000	5.813.000	
A012-1	TOTAL REGULAR ALLOWANCES	_	3,725,000	5,813,000_	
A01202	House Rent Allowance		652,000	988,000	
A01203	Conveyance Allowance		557,000	1,036,000	
A01207	Washing Allowance		4,000	9,000	
A01208	Dress Allowance		4,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		358,000	526,000	
A0121T	Adhoc Relief Allowance 2013		66,000	106,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		45,000	65,000	
A0122M	Adhoc Releif Allowance 2016		444,000	642,000	
A0122N	Special Conveyance Allowance		60,000	72,000	
4012277	to Disbaled Employees		550,000	072.000	
A0122Y	Ad-hoc Relief Allowance 2017		559,000	873,000	
A01238	Charge allowance		13,000	7,000	
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		563,000 356,000	873,000 537,000	
A0123P A01270	Other		27,000	53,000	
001	Others	_	27,000	53,000	
001			27,000	33,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED							
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES			
		2020-2021	2020-2021	2020-2021			
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	$\mathbf{S}$	Rs			
SU433	34 Govt. Girls Degree College Ko	tha Swabi					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	1,000	1,000			
A01274	Medical Charges	<u>-</u>	1,000	1,000			
001	Medical Charges		1,000	1,000			
A03	TOTAL OPERATING EXPENSES	-	171,000	314,000			
A032	TOTAL COMMUNICATIONS	-	40,000	28,000_			
A03201	Postage and Telegraph		2,000	10,000			
A03202	Telephone and Trunk Call		38,000	18,000			
A033	TOTAL UTILITIES	-	68,000	100,000			
A03303	Electricity	_	68,000	100,000			
001	Electricity		68,000	100,000			
A038	TOTAL TRAVEL & TRANSPORTATION	-	38,000	90,000			
A03805	Travelling Allowance	-	38,000	80,000			
001	Travelling Allowance		38,000	80,000			
A03808	Conveyance Charges			10,000			
A039	TOTAL GENERAL	-	25,000	96,000			
A03901	Stationery	-	19,000	45,000			
001	Stationery		19,000	45,000			
A03905	Newspapers Periodicals and Books			6,000			
A03970	Others	-	6,000	45,000			
001	Others		6,000	45,000			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000			

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 SU43		AIRS AND SERVICES AIRS AND SERVICES LLEGES/INSTITUTES	S	Rs	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	19,000	19,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	10,000	10,000	
A13101	Machinery and Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE	-	9,000	9,000	
A13201	Furniture and Fixture		9,000	9,000	
Govt.	Girls Degree College Kotha Swabi		13,613,000	14,843,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES	IX.5	143	
093	TERTIARY EDUCATION AFF	TAIRS AND SERVICES	}		
0931	TERTIARY EDUCATION AFF	YAIRS AND SERVICES	}		
09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
SW40	070 Government Girls College Said Swat	u Sharif			
A01	TOTAL EMPLOYEES RELATED	_	64.554.000	69.529.000	
	EXPENSES.	_		<del></del> _	
A011	TOTAL PAY	90	39.157.000	41.978.000	
				<del></del>	
A011-1	TOTAL PAY OF OFFICERS	54	32,526,000	35,274,000	
AUII-I	TOTAL PAT OF OFFICERS	39	.32,-520,000	3.3, 274, 000	
A01101	Total Basic Pay Of Officer	<u>54</u>	32,526,000	35,274,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u> 36</u> _	6,631,000	6,704,000	
A01151	Total Basic Pay Other Staff	<u> 36</u>	6,631,000	6,704,000	
A012	TOTAL ALLOWANCES	_	25,397,000	27,551,000	
A012-1	TOTAL REGULAR ALLOWANCES	_	25.322.000	26,759,000	
			, ,	, ,	
A01201	Senior Post Allowance		29,000	21,000	
A01202	House Rent Allowance		3,447,000	3,680,000	
A01203	Conveyance Allowance		2,749,000	3,793,000	
A01207	Washing Allowance		13,000	15,000	
A01208	Dress Allowance		11,000	12,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		1,925,000	2,021,000	
A0121T	Adhoc Relief Allowance 2013		713,000	745,000	
A01224	Entertainment Allowance		50,000	62,000	
A0122C			484,000	508,000	
A0122M			2,798,000	2,984,000	
A0122Y	Ad-hoc Relief Allowance 2017		3,814,000	4,246,000	
A01233	Unattractive Area Allowance	_	3,072,000	1,612,000	
001	Unattractive Area Allowance		1,536,000	1,612,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		3,814,000	4,246,000	
A0123P	Ad-hoc Relief Allowance 2019		2,185,000	2,421,000	
A01270	Other	<del>-</del>	200,000	375,000	

0931	01 GENERAL UNIVERSITIES/CO	I FCFS/INSTITUTES			
0731	OI GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF.				
0931	TERTIARY EDUCATION AFF.				
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	5		
SW40	70 Government Girls College Saidu	ı Sharif			
	Swat				
001	Others		200,000	375,000	
			,	2,2,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	75,000	792,000	
A01274	Medical Charges		1.000_	1.000_	
001	Medical Charges	•	1,000	1,000	
A01278	Leave Salary		74,000	791,000	
001	Leave Salary		74,000	791,000	
4.02	TOTAL OPENATING EVENINGE		798.000	1.549.000	
A03	TOTAL OPERATING EXPENSES	•	/98,000	1,549,000	
A032	TOTAL COMMUNICATIONS		83,000	158,000	
A03201	Postage and Telegraph		8,000	8,000	
A03202	Telephone and Trunk Call		75,000	150,000	
A033	TOTAL UTILITIES	•	301,000	877,000	
A03303	Electricity		300,000	300,000	
001	Electricity		300,000	300,000	
A03304	Hot and Cold Weather Charges		1,000	577,000	
A036	TOTAL MOTOR VEHICLES		10.000	1.000	
11030	TOTAL MOTOR VEHICLES	•		<del>,</del>	
A03603	Registration		10,000	1,000	
A038	TOTAL TRAVEL &		343,000	353,000	
	TRANSPORTATION				
A03805	Travelling Allowance		338.000_	338.000_	
001	Travelling Allowance Travelling Allowance	•	338,000	338,000	
A03808	Conveyance Charges		5 000	15 000	
001	Conveyance Charges  Conveyance Charges	•	5,000	15,000	
001	Control Charges		5,000	13,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
SW40	O70 Government Girls College Said Swat	lu Sharif			
A039	TOTAL GENERAL		61,000	160,000	
A03901 001 A03905 A03907	Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity		30,000 30,000 5,000	30,000 30,000 35,000 80,000	
001 A03970 001	Advertising and Publicity Others Others		15,000 11,000 11,000	80,000 15,000 15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000	
001 <b>A13</b>	Fin. Assis. to the families of G.Serv. who ex  TOTAL REPAIRS AND MAINTENANCE	p	1,000 <b>30,000</b>	1,000 <b>40,000</b>	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	20,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	20,000 20,000	

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021 	2020-2021 	
09 093 0931 093101	093 TERTIARY EDUCATION AFFA 0931 TERTIARY EDUCATION AFFA		S		
SW4070	Government Girls College Said Swat	u Sharif			
	TAL FURNITURE AND		15,000	20,000	
A13201 Fur	niture and Fixture		15,000	20,000	
Governmen Swat	t Girls College Saidu Sharif		65,384,000	71,120,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	8	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11112 11111	riceland of the genevic	2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND S			
093	TERTIARY EDUCATION AFF			
0931	TERTIARY EDUCATION AFF			
09310	1 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S	
SW40	771 Government Degree College Mi	ngora Swat		
577 10	or deverations begree conege in	ingoru Swut		
A01	TOTAL EMPLOYEES RELATED		34,683,000	33,913,000
	EXPENSES.			
A011	TOTAL PAY	51	21,209,000	20,743,000
A 0.1.1.1	TOTAL DAY OF OFFICERS	21	17.844.000	17 221 000
A011-1	TOTAL PAY OF OFFICERS	31	17,844,000	17,331,000
A01101	Total Basic Pay Of Officer	<u>31</u>	17.794.000	17.242.000
Autioi	Total Basic Fay Of Officer	<u></u>		17,747,000
A01102	Personal pay		50,000	89,000
			20,000	,000
A011-2	TOTAL PAY OF OTHER STAFF	20	3,365,000	3,412,000
A01151	Total Basic Pay Other Staff	20	3,365,000	3,412,000
A012	TOTAL ALLOWANCES		13,474,000	13,170,000
A012-1	TOTAL REGULAR ALLOWANCES		13.472.000	13.143.000
			•	
A01202	House Rent Allowance		1,614,000	1,705,000
A01203	Conveyance Allowance		1,428,000	1,725,000
A01207	Washing Allowance		13,000	13,000
A01208	Dress Allowance		11,000	11,000
A0120D	Integrated Allowance		11,000	11,000
A01216	Qualification Allowance		289,000	348,000
A01217	Medical Allowance		1,065,000	1,031,000
A0121T	Adhoc Relief Allowance 2013		377,000	359,000
A01224	Entertainment Allowance		22,000	25,000
A0122C	Adhoc Relief Allowance - 2015		256,000	244,000
A0122M			1,571,000	1,484,000
A0122Y	Ad-hoc Relief Allowance 2017		2,057,000	2,074,000
A01233	Unattractive Area Allowance		1,508,000	730,000
001	Unattractive Area Allowance		754,000	730,000
A01238	Charge allowance		2.020.000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,039,000	2,074,000
A0123P A01270	Ad-hoc Relief Allowance 2019 Other		1,211,000	1,249,000 53,000
AU12/U	Outd		•	2.2,000

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI		20	
093	TERTIARY EDUCATION AFI			
0931				
SW40				
5 W 40	O71 Government Degree College M	ingora Swai		
001	Others			53,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDITED IN CORRECT OF THE PROPERTY O	ING TA)	2,000	27,000
<b>A</b> 01274	Medical Charges		1,000	26,000
001	Medical Charges		1,000	26,000
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
<b>A</b> 03	TOTAL OPERATING EXPENSES		476,000	1,184,000
A032	TOTAL COMMUNICATIONS		49,000	49,000
A03201	Postage and Telegraph		4,000	4,000
A03202	Telephone and Trunk Call		45,000	45,000
A033	TOTAL UTILITIES		226,000	716,000
2000				, <u> </u>
<b>A</b> 03303	Electricity		225,000	316,000
	Electricity		225,000	316,000
<b>A</b> 03304	Hot and Cold Weather Charges		1,000	400,000
A038	TOTAL TRAVEL &		121,000	274,000
	TRANSPORTATION			
A03805	Travelling Allowance		113,000	258,000
001	Travelling Allowance		113,000	258,000
403808	Conveyance Charges		8,000	16,000
001	Conveyance Charges		8,000	16,000
A039	TOTAL GENERAL		80,000	145,000
<b>A</b> 03901	Stationery		19 000	24 000
-00/01	•			24,000
	Stationery		19.000	24.000
001 A03902	Stationery Printing and Publication		19,000	40,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
SW40	O71 Government Degree College M	ingora Swat			
A03907 001 A03970 001	Advertising & Publicity Advertising and Publicity Others Others		50,000 50,000 6,000	50,000 50,000 24,000 24,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	2,605,000	
A041	TOTAL PENSION		1,000	2,605,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,605,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	2,400,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,400,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		_	80,000	
A131	TOTAL MACHINERY AND EQUIPMENT		_	40,000	
A13101	Machinery and Equipment			40,000	
A132	TOTAL FURNITURE AND FIXTURE		-	40,000	
A13201	Furniture and Fixture			40,000	
Govern	nment Degree College Mingora Swat		35,161,000	40,182,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		- 0	
093	TERTIARY EDUCATION AFF			
0931 09310	TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO			
07310	GENERAL UNIVERSITIES/CC	LLEGES/INSTITUTE		
SW44	429 Government Girls Degree Colle	ege Barikot		
	Swat			
A01	TOTAL EMPLOYEES RELATED		24,192,000	23,775,000
	EXPENSES.			
A 011	TOTAL DAY	40	14 005 000	14 152 000
A011	TOTAL PAY	<u>40</u>	14,895,000	14,153,000
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	12,222,000	11,484,000
			· · ·	• •
A01101	Total Basic Pay Of Officer	<u>24</u>	12,144,000	11,484,000
A01102	Personal pay		78,000	
A011 2	TOTAL DAY OF OTHER STAFF	16	2 672 000	2 660 000
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	2,673,000	2,669,000
A01151	Total Basic Pay Other Staff	<u>16</u>	2,673,000	2,669,000
	•		, , <u></u>	· / ·
A012	TOTAL ALLOWANCES		9,297,000	9,622,000
				0.500
A012-1	TOTAL REGULAR ALLOWANCES		9,295,000	9,522,000
Δ01201	Senior Post Allowance		15,000	
A01201 A01202	House Rent Allowance		1,454,000	1,501,000
A01202 A01203	Conveyance Allowance		1,180,000	1,504,000
A01203	Washing Allowance		10,000	10,000
A01207	Dress Allowance		8,000	8,000
A0120D	Integrated Allowance		11,000	11,000
A01216	Qualification Allowance		•	8,000
A01217	Medical Allowance		771,000	705,000
A0121T	Adhoc Relief Allowance 2013		225,000	193,000
A01224	Entertainment Allowance		7,000	12,000
A0122C	Adhoc Relief Allowance - 2015		176,000	136,000
A0122M	Adhoc Releif Allowance 2016		1,059,000	967,000
A0122N	Special Conveyance Allowance		20,000	54,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		1,439,000	1,408,000
A01233	Unattractive Area Allowance		645,000	642,000
001	Unattractive Area Allowance		645,000	642,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2			BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs		
SW44	Government Girls Degree Colle Swat	ege Barikot				
A01238 A0123G A0123P A01270 001	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Other Others		7,000 1,439,000 779,000 50,000 50,000	4,000 1,408,000 838,000 113,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	100,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	99,000 99,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		256,000	2,529,000		
A032	TOTAL COMMUNICATIONS		34,000	205,000		
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 30,000	5,000 200,000		
A033	TOTAL UTILITIES		114,000	1,472,000		
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		113,000 113,000 1,000	1,190,000 1,190,000 282,000		
A036	TOTAL MOTOR VEHICLES		_	395,000		
A03603 A03670	Registration Others			315,000 80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	371,000		
A03805	Travelling Allowance		75,000	371,000		

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021			REVISED ESTIMATES 2020-2021		
09 EDUCATION AFFAIRS AND 093 TERTIARY EDUCATION AFI 0931 TERTIARY EDUCATION AFI 093101 GENERAL UNIVERSITIES/CO		FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs		
SW44	429 Government Girls Degree Collo Swat	ege Barikot				
001	Travelling Allowance		75,000	371,000		
A039	TOTAL GENERAL		33,000	86,000		
A03901 001	Stationery Stationery		23,000 23,000	23,000 23,000		
A03902 A03905 A03970 001	Printing and Publication  Newspapers Periodicals and Books  Others  Others		5,000 5,000 5,000	5,000 8,000 50,000 50,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,695,000		
A041	TOTAL PENSION		1,000	1,695,000		
A04114	Superannuation Encashment of L.P.R		1,000	1,695,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-		
A052	TOTAL GRANTS-DOMESTIC		1,000			
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000			
001	Fin. Assis. to the families of G.Serv. who exp	p	1,000			
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000		
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	8,000 8,000		

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES			
FUNCTIONAL CU	UM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULA	ARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICES	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICES	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	8		
SW4429	Government Girls Degree Coll	ege Barikot			
\$	Swat				
A132 TOTA	L FURNITURE AND		8,000	8,000	
FIXTU	JRE				
A13201 Furnitu	ire and Fixture		8,000	8,000	
Government G	Sirls Degree College Barikot		24,466,000	28,015,000	
Swat					

0931	01 GENERAL UNIVERSITIES/CC	DLLEGES/INSTITUTI	ES	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND IAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		<b>T</b> .a	
093	TERTIARY EDUCATION AFI			
0931 09310	TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO			
07310	GENERAL UNIVERSITIES/CC	JLLEGES/INSTITUT	LS	
SW44	Government Degree College (N Swat	<b>Iale) Kabal</b>		
A01	TOTAL EMPLOYEES RELATED		48.776.000	48,678,000
AVI	EXPENSES.		-+0, / /U, UUU	<del>10,0 / 0,000</del>
A011	TOTAL PAY	<u>63</u>	29,510,000	29,638,000
A011 1	TOTAL DAY OF OFFICERS	42	25 702 000	25 761 000
A011-1	TOTAL PAY OF OFFICERS	<u>42</u>	25,703,000	25,761,000
A01101	Total Basic Pay Of Officer	<u>42</u>	25,517,000	25,679,000
	•		. ,	. ,
A01102	Personal pay		186,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF	21	3,807,000	3.877.000
AVII-2	TOTAL IST OF OTHER STAFF	<u> </u>		igur igunu
A01151	Total Basic Pay Other Staff	21	3,807,000	3,871,000
A01152	Personal pay			6,000
A012	TOTAL ALLOWANCES		19,266,000	19.040.000
			,	, <del>, _</del>
10121	TOTAL PROVIDE AND		10.044.000	10.020.000
A012-1	TOTAL REGULAR ALLOWANCES		19,264,000	19,038,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		2,648,000	2,644,000
A01203	Conveyance Allowance		1,928,000	2,527,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		22,000	22,000
A01216	Qualification Allowance		,000	15,000
A01210	Medical Allowance		1,402,000	1,382,000
A01217 A0121T	Adhoc Relief Allowance 2013		540,000	539,000
A01211 A01224	Entertainment Allowance			
			43,000	43,000
A0122C	Adhor Relief Allowance - 2015		369,000	368,000
A0122M			2,140,000	2,102,000
A0122N	Special Conveyance Allowance		40,000	36,000
401007	to Disbaled Employees		2.022.000	0.052.000
A0122Y	Ad-hoc Relief Allowance 2017		2,862,000	2,963,000

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
SW44	Government Degree College (N Swat	Male) Kabal			
A01233 001 A01238 A0123G A0123P	Unattractive Area Allowance Unattractive Area Allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		2,154,000 1,077,000 7,000 2,862,000 1,554,000	1,060,000 1,060,000 7,000 2,963,000 1,644,000	
A01250 001 A01270 001	Incentive Allowance Incentive Allowance Other Others		26,000 26,000 632,000 632,000	688,000 688,000	
A012-2 A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary	ING 1A)	1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		354,000	969,000	
A032	TOTAL COMMUNICATIONS		57,000	67,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 53,000	4,000 63,000	
A033	TOTAL UTILITIES		84,000	587,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		83,000 83,000 1,000	440,000 440,000 147,000	
A038	TOTAL TRAVEL & TRANSPORTATION		169,000	230,000	
A03805 001 A03808	Travelling Allowance Travelling Allowance Conveyance Charges		150,000 150,000 19,000	200,000 200,000 30,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	<b>S</b>	
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
	212021111111111111111111111111111111111	2020-2021	2020-2021	2020-2021
			Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	
SW4	Government Degree College (N Swat	Male) Kabal		
001	Conveyance Charges		19,000	30,000
A039	TOTAL GENERAL		44,000	85,000
A03901	Stationery		23,000	33,000
001	Stationery		23,000	33,000
A03905	Newspapers Periodicals and Books		5,000	12,000
A03907	Advertising & Publicity		11,000	25,000
001	Advertising and Publicity		11,000	25,000
A03970	Others		5,000	15,000
001	Others		5,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000
A041	TOTAL PENSION		1,000	1,000
<b>A</b> 04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000	2,400,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000_	2,400,000
A05216	Fin. Assis. to the families of		1,000	2,400,000
001	G. Serv. who expire  Fin. Assis. to the families of G.Serv. who ex	хp	1,000	2,400,000
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	10,000
A13101	Machinery and Equipment		8,000	10,000
001	Machinery and Equipment		8,000	10,000

09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S	SERVICES			
093	TERTIARY EDUCATION AFF.	AIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFF.		~		
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	S		
SW44.	30 Government Degree College (Ma Swat	ale) Kabal			
A132	TOTAL FURNITURE AND FIXTURE		8,000	10,000	
A13201	Furniture and Fixture		8,000	10,000	
Government Degree College (Male) Kabal Swat			49,148,000	52,068,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	OI GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	S		
SW44	131 Government Girls College Kan	jo Swat			
A01	TOTAL EMPLOYEES RELATED		25,874,000	26.821.000	
1101	EXPENSES.				
A 0.1.1	TOTAL DAY	42	15 557 000	16 204 000	
A011	TOTAL PAY	<u>42</u>	15,576,000	16,304,000	
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	12,958,000	13,645,000	
A01101	Total Basic Pay Of Officer	<u>26</u>	12.958.000	13 645 000	
1101101	Total Zusto Tuy of Officer	_	, , ,	, , <u>,                                  </u>	
A011-2	TOTAL PAY OF OTHER STAFF	<u> 16</u>	2,618,000	2,659,000	
A01151	Total Basic Pay Other Staff	<u>16</u>	2,618,000	2,659,000	
A012	TOTAL ALLOWANCES		10,298,000	10,517,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,296,000	10,515,000	
A01201	Senior Post Allowance		15,000	15,000	
A01202	House Rent Allowance		1,523,000	1,590,000	
A01203	Conveyance Allowance		1,157,000	1,549,000	
A01207	Washing Allowance		11,000	11,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A0120X	Adhoc Allowance - 2010			1,000	
A01217	Medical Allowance		768,000	783,000	
A0121T	Adhoc Relief Allowance 2013		264,000	267,000	
A01224	Entertainment Allowance		25,000	25,000	
A0122C	Adhoc Relief Allowance - 2015		182,000	184,000	
A0122M			1,112,000	1,138,000	
A0122N	Special Conveyance Allowance		64,000	72,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		1,502,000	1,631,000	
A01233	Unattractive Area Allowance		1,274,000	650,000	
001	Unattractive Area Allowance		637,000	650,000	
A01238	Charge allowance		6,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,502,000	1,631,000	

			5		
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
SW4	431 Government Girls College Kar	njo Swat			
0123P	Ad-hoc Relief Allowance 2019		841,000	911,000	
01270	Other		30,000	30,000	
001	Others		30,000	30,000	
012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
01274	Medical Charges		1,000	1,000_	
001	Medical Charges		1,000	1,000	
01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
103	TOTAL OPERATING EXPENSES		247,000	784,000	
.032	TOTAL COMMUNICATIONS		42,000	64,000	
03201	Postage and Telegraph		4,000	5,000	
03202	Telephone and Trunk Call		38,000	59,000	
.033	TOTAL UTILITIES		111,000	490,000	
.03303	Electricity		110 000	190 000	
001	Electricity		110,000	190,000	
03304	Hot and Cold Weather Charges		1,000	300,000	
.038	TOTAL TRAVEL & TRANSPORTATION		49,000	161,000_	
03805	Travelling Allowance		45,000	143,000	
001	Travelling Allowance		45,000	143,000	
03808	Conveyance Charges		4,000	18,000	
001	Conveyance Charges		4,000	18,000	
	TOTAL CENEDAL		45,000	69,000	
1039	TOTAL GENERAL				
<b>.039</b>	Stationery		30,000	40.000	

09310	O1 GENERAL UNIVERSITIES/COL	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S	Rs	
SW443	31 Government Girls College Kanj	o Swat			
A03970	Newspapers Periodicals and Books Others		5,000 10,000 10,000	1,000 28,000 28,000	
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000_	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	80,000	
	TOTAL MACHINERY AND EQUIPMENT		30,000	40,000	
	Machinery and Equipment Machinery and Equipment		30,000 30,000	40,000 40,000	
	TOTAL FURNITURE AND FIXTURE		30,000	40,000	
A13201	Furniture and Fixture		30,000	40,000	
Governi	ment Girls College Kanjo Swat		26,183,000	27,687,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	1 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S	
SW44	Government Post Graduate Je e Saidu Sharif Swat	hanzeb Colleg		
A01	TOTAL EMPLOYEES RELATED		176,692,000	176.212.000
	EXPENSES.			<del></del>
A011	TOTAL PAY	<u>246</u>	108,131,000	108,245,000
A011-1	TOTAL PAY OF OFFICERS	<u>138</u>	89,062,000	88,517,000
A 0 1 1 0 1	Total Pagia Pay Of Officer	120	00 002 000	00 410 000
A01101	Total Basic Pay Of Officer	<u>138</u>	88,886,000	88,410,000
A01102	Personal pay		176,000	107,000
	1		,	,
A011-2	TOTAL PAY OF OTHER STAFF	108	19,069,000	19,728,000
A01151	Total Basic Pay Other Staff	<u>108</u>	19,069,000	19,725,000
101153	D 1			2 000
A01152	Personal pay			3,000
A012	TOTAL ALLOWANCES		68.561.000	67.967.000
AUIZ	TOTAL ALLOWANCES		1119-1111-111111	, 201, UIII
A012-1	TOTAL REGULAR ALLOWANCES		68,201,000	67,415,000
A01201	Senior Post Allowance		73,000	66,000
A01202	House Rent Allowance		7,971,000	8,554,000
A01203	Conveyance Allowance		6,595,000	8,786,000
A01207	Washing Allowance		41,000	41,000
A01208	Dress Allowance		38,000	38,000
A0120D	Integrated Allowance		159,000	139,000
A01216	Qualification Allowance		690,000	685,000
A01217	Medical Allowance		5,300,000	5,176,000
A0121T	Adhoc Relief Allowance 2013		2,062,000	1,957,000
A01224	Entertainment Allowance		156,000	198,000
A0122C	Adhoc Relief Allowance - 2015		1,386,000	1,334,000
A0122M	Adhoc Releif Allowance 2016		7,920,000	7,713,000
A0122N	Special Conveyance Allowance		76,000	85,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		10,763,000	10,854,000

0931	01 GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTES	•	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		a	
093	TERTIARY EDUCATION AF			
0931 09310	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO			
09310	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	3	
SW44	Government Post Graduate Je e Saidu Sharif Swat	hanzeb Colleg		
A01233	Unattractive Area Allowance		7,428,000	3,756,000
001	Unattractive Area Allowance		3,714,000	3,756,000
A01238	Charge allowance		3,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		10,517,000	10,854,000
A0123P	Ad-hoc Relief Allowance 2019		5,878,000	6,127,000
A01270	Other		1,145,000	1,045,000
001	Others		1,145,000	1,045,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	360,000	552,000
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278	Leave Salary		359,000	551,000
001	Leave Salary		359,000	551,000
A03	TOTAL OPERATING EXPENSES		1,495,000	2,888,000
A032	TOTAL COMMUNICATIONS		203,000	203,000
A03201	Postage and Telegraph		15,000	15,000
A03202	Telephone and Trunk Call		188,000	188,000
A033	TOTAL UTILITIES		676,000	1,462,000
A03303	Electricity		675,000	1,190,000
001	Electricity		675,000	1,190,000
A03304	Hot and Cold Weather Charges		1,000	272,000
A036	TOTAL MOTOR VEHICLES		10,000	120,000
A03603	Registration		10,000	120,000
A038	TOTAL TRAVEL &		364,000	836,000
	TRANSPORTATION		,	,

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	<b>EDUCATION AFFAIRS AND</b>	SERVICES			
093	TERTIARY EDUCATION AFF	FAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICES			
09310	1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES			
~~~.					
SW44		nanzeb Colleg			
	e Saidu Sharif Swat				
A03805	Travelling Allowance		338,000	800,000	
001	Travelling Allowance		338,000	800,000	
A03808	Conveyance Charges	<u> </u>	26,000	36,000	
001	Conveyance Charges		26,000	36,000	
A039	TOTAL GENERAL	_	242,000	267,000	
A03901	Stationery		45.000	61.000_	
001	Stationery	_	45,000	61,000	
A03902	Printing and Publication		4 000	4 000	
001	Printing and publication		4,000	4,000	
A03905	Newspapers Periodicals and Books		8,000	2,000	
A03906	Uniforms and Protective Clothing		25,000	25,000	
A03907	Advertising & Publicity	<u> </u>	150,000	150,000	
001	Advertising and Publicity		150,000	150,000	
A03970	Others	_	10,000	25,000	
001	Others		10,000	25,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1.000	9.111.000	
1101	BENEFITS	_		 _	
A041	TOTAL PENSION	_	1,000	9,111,000	
A04114	Superannuation Encashment of L.P.R		1,000	9,111,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	200,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC	_	1,000	200,000	
105216	Fin Assis to the families of		1.000	200.000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	/.U.U.,U.U.U	
001	Fin. Assis. to the families of G.Serv. who ex	n	1,000	200,000	
001	1 m. 715515. to the families of O.Serv. Wild ex	۲	1,000	200,000	

0931	01	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		8	Rs		
SW44	144	Government Post Graduate Jel e Saidu Sharif Swat	nanzeb Colleg			
A13	тот	TAL REPAIRS AND MAINTENANCE	-	30,000	30,000	
A131	_	TAL MACHINERY AND UIPMENT	-	11,000	11,000	
A13101 001		hinery and Equipment	-	11,000 11,000	11,000 11,000	
A132	_	TAL FURNITURE AND TURE	-	19,000	19,000	
A13201	Furn	niture and Fixture		19,000	19,000	
		Post Graduate Jehanzeb Colleg		178,219,000	188,441,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND FAR	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931 09310	TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C			
09310	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	. 5	
SW44	457 Government Degree College M	Iatta Swat		
A01	TOTAL EMPLOYEES RELATED		79,085,000	77,454,000
7101	EXPENSES.		77,100,,000	77,424,000
A011	TOTAL PAY	<u>116</u>	47,896,000	47,689,000
A011-1	TOTAL PAY OF OFFICERS	69	39.568.000	40,005,000
AUII-I	TOTAL TAT OF OFFICERS	<u></u>		
A01101	Total Basic Pay Of Officer	<u>69</u>	39,568,000	39,942,000
A01102	Personal pay			63,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>47</u>	8,328,000	7,684,000
			, ,	, ,
A01151	Total Basic Pay Other Staff	<u>47</u>	8,276,000	7,621,000
			72 000	52.000
A01152	Personal pay		52,000	63,000
A012	TOTAL ALLOWANCES		31,189,000	29,765,000
A012-1	TOTAL DECLIAD ALLOWANCES		30,900,000	29.703.000
AU12-1	TOTAL REGULAR ALLOWANCES			29, 703,000
A01201	Senior Post Allowance		45,000	52,000
A01202	House Rent Allowance		4,362,000	4,067,000
A01203	Conveyance Allowance		2,984,000	3,835,000
A01207	Washing Allowance		22,000	22,000
A01208	Dress Allowance		20,000	22,000
A0120D	Integrated Allowance		21,000	16,000
A01216	Qualification Allowance		3,000	
A01217	Medical Allowance		2,310,000	2,239,000
A0121T	Adhoc Relief Allowance 2013		935,000	900,000
A0121Z	Adhoc Relief Allowance-2014		2,000	
A01224	Entertainment Allowance		73,000	80,000
A0122C	Adhoc Relief Allowance - 2015		637,000	615,000
A0122M	Adhoc Releif Allowance 2016		3,476,000	3,340,000
A0122N	Special Conveyance Allowance		33,000	39,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		4,695,000	4,769,000

09310	01 GENERAL UNIVERSITIES/C	COLLEGES/INSTITUTE	S	
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS ANI TERTIARY EDUCATION AN TERTIARY EDUCATION AND GENERAL UNIVERSITIES/O	FFAIRS AND SERVICE FFAIRS AND SERVICE	S	Rs
SW44	57 Government Degree College	Matta Swat		
A01233 001	Unattractive Area Allowance Unattractive Area Allowance		3,340,000 1,670,000	1,646,000 1,646,000
A01236 A01238 A0123G	Deputation Allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2010		14,000 4,696,000	9,000 7,000 4,769,000
A0123P A01267 A01270 001	Ad-hoc Relief Allowance 2019 Warden/ Boarding House Allowance Other Others		2,523,000 1,000 708,000 708,000	2,539,000 1,000 736,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	289,000	736,000 62,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 288,000 288,000	1,000 1,000 61,000 61,000
A03	TOTAL OPERATING EXPENSES		701,000	1,519,000
A032	TOTAL COMMUNICATIONS		98,000	150,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		8,000 90,000	30,000 120,000
A033	TOTAL UTILITIES		189,000	941,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		188,000 188,000 1,000	370,000 370,000 571,000
A038	TOTAL TRAVEL & TRANSPORTATION		338,000	250,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 0931		FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
SW4	457 Government Degree College M	latta Swat			
A039	TOTAL GENERAL		76,000	178,000	
A03901 001 A03907 001	Stationery Stationery Advertising & Publicity Advertising and Publicity		30,000 30,000 38,000 38,000	50,000 50,000 113,000 113,000	
A03970 001	Others		8,000 8,000	15,000 15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	4,521,000	
A041	TOTAL PENSION		1,000	4,521,000	
A04114	Superannuation Encashment of L.P.R		1,000	4,521,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	2,400,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,400,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		19,000	30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	15,000	
A13101 001	Machinery and Equipment Machinery and Equipment		11,000 11,000	15,000 15,000	
A132	TOTAL FURNITURE AND		8,000	15,000	

FIXTURE

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	5		
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES SW4457 Government Degree College Matta Swat			$\tilde{\mathbf{S}}$	Rs	
A13201 Furniture and Fixture			8,000	15,000	
Government Degree College Matta Swat			79,807,000	85,924,000	

0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTES	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		19	
093	TERTIARY EDUCATION AS			
0931 09310	TERTIARY EDUCATION AF GENERAL UNIVERSITIES/O			
09310	GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	. 3	
SW44	Government Girls Degree Col	lege		
•	Khwaza Khela Swat	J		
A01	TOTAL EMPLOYEES RELATED		22,393,000	22,894,000
	EXPENSES.			
4011	TOTAL DAY	46	12 510 000	12 047 000
A011	TOTAL PAY	<u>46</u>	13,510,000	13,846,000
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	11.008.000	11.383.000
		_	 _	
A01101	Total Basic Pay Of Officer	<u>24</u>	10,958,000	11,294,000
A01102	Personal pay		50,000	89,000
1011	TOTAL DAY OF OFFICE OF THE	22	A F04 000	2 4/2 000
A011-2	TOTAL PAY OF OTHER STAFF	22	2,502,000	2,463,000
A01151	Total Basic Pay Other Staff	22	2,502,000	2.463.000
A01131	Total Dasic Lay Other Stall	416.	Z., NIZ., INNI	/, , 40 1,1111
A012	TOTAL ALLOWANCES		8,883,000	9,048,000
A012-1	TOTAL REGULAR ALLOWANCES		8,881,000	9,046,000
A 01201	Carian Dant Allaman		12.000	12 000
	Senior Post Allowance		12,000	12,000
A01202 A01203	House Rent Allowance Conveyance Allowance		1,292,000 958,000	1,322,000 1,282,000
A01203 A01207	Washing Allowance		20,000	1,282,000
A01207 A01208	Dress Allowance		16,000	15,000
A01200	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		728,000	717,000
A0121T	Adhoc Relief Allowance 2013		233,000	237,000
A01224	Entertainment Allowance		12,000	17,000
A0122C	Adhoc Relief Allowance - 2015		162,000	167,000
A0122M	Adhoc Releif Allowance 2016		899,000	972,000
A0122N	Special Conveyance Allowance		28,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		1,299,000	1,385,000
A01233	Unattractive Area Allowance		1,104,000	570,000
001	Unattractive Area Allowance		552,000	570,000
A01238	Charge allowance		10,000	5,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>			
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED						
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021		
			Rs	Rs		
09	EDUCATION AFFAIRS AND		a			
093	TERTIARY EDUCATION AFI					
0931 09310	TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO					
07310	GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	3			
SW44	Government Girls Degree Colle Khwaza Khela Swat	ege				
A0123G	Ad-hoc Relief Allowance-2018		1,287,000	1,385,000		
A0123P	Ad-hoc Relief Allowance 2019		780,000	836,000		
A01270	Other		30,000	58,000		
001	Others		30,000	58,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000		
A01274	Medical Charges		1,000	1,000_		
001	Medical Charges		1,000	1,000		
A01278	Leave Salary		1,000	1,000		
001	Leave Salary		1,000	1,000		
A03	TOTAL OPERATING EXPENSES		252,000	746,000		
A032	TOTAL COMMUNICATIONS		34,000	64,000		
A03201	Postage and Telegraph		4,000	10,000		
A03202	Telephone and Trunk Call		30,000	54,000		
A033	TOTAL UTILITIES		76,000	321,000		
4.02202	THE COLUMN		75,000	205.000		
A03303 001	Electricity		75,000 75,000	205,000 205,000		
A03304	Electricity Hot and Cold Weather Charges		1,000	116,000		
A03304	not and Cold Weather Charges		1,000	110,000		
A038	TOTAL TRAVEL &		64,000	264,000		
	TRANSPORTATION					
A03805	Travelling Allowance		64,000	264,000		
001	Travelling Allowance		64,000	264,000		
A039	TOTAL GENERAL		78,000	97,000		
A03901	Stationery		13,000	25,000		
001	Stationery		13,000	25,000		

0931	01 GENERAL UNIVERSITIES/CO	N I FCFS/INSTITUTES		
	OF SEVERAL UNIVERSITIES/CC	, LLEGEO INSTITUTES		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AFI			
0931 09310	TERTIARY EDUCATION AFT GENERAL UNIVERSITIES/CO			
0/310	GENERAL UNIVERSITIES/CV	SELECES/INSTITUTE	3	
SW44	Government Girls Degree Coll Khwaza Khela Swat	ege		
A03905	Newspapers Periodicals and Books		9,000	6,000
A03907	Advertising & Publicity		52,000	52,000
001	Advertising and Publicity		52,000	52,000
A03970 001	Others Others		<u>4,000</u> 4,000	14,000 14,000
501			1,000	14,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,591,000
A041	TOTAL PENSION		1,000	1,591,000
A04114	Superannuation Encashment of L.P.R		1,000	1,591,000
A05	TOTAL GRANTS SUBSIDIES AND		1.000	600,000
1103	WRITE OFF LOANS		1,11111	
A052	TOTAL GRANTS-DOMESTIC		1,000	600,000
A05216	Fin. Assis. to the families of		1,000	600,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	n	1,000	600,000
001	rm. Assis, to the families of G.Serv. Who ex	Ρ	1,000	000,000
A13	TOTAL REPAIRS AND MAINTENANCE		25,000	45,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	25,000
A13101	Machinery and Equipment		15,000	25,000
001	Machinery and Equipment		15,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	20,000
A13201	Furniture and Fixture		10,000	20,000

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
JNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	\mathbf{S}		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	\mathbf{S}		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
SW4459	Government Girls Degree Coll				
	Khwaza Khela Swat				
Government	Girls Degree College		22,672,000	25,876,000	
Khwaza Kh	ela Swat				

0021	01 CENEDAL UNIVERSIDIES/CO	T I ECEC/INICIDITE			
0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	45		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFF				
0931 09310	TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO				
09310	GENERAL UNIVERSITIES/CC	JLLEGES/INSTITUTI	79		
SW44	164 Govt. Degree College Madyan	District			
51111	Swat	District			
	2 				
A01	TOTAL EMPLOYEES RELATED		31,242,000	33,140,000	
	EXPENSES.				
A011	TOTAL PAY	<u>43</u>	18,878,000	20,004,000	
A011-1	TOTAL PAY OF OFFICERS	<u>27</u>	15,876,000	17,031,000	
101101	T. 1 D. 1 D. 00 000"	27	15.056.000	17 021 000	
A01101	Total Basic Pay Of Officer	27	15,876,000	17,031,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u> 16</u>	3.002.000	2.973.000	
11011-2	TOTAL OF OTHER STAFF			-, ,	
A01151	Total Basic Pay Other Staff	<u>16</u>	3,002,000	2,973,000	
	-		· · ·	•	
A012	TOTAL ALLOWANCES		12,364,000	13,136,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,362,000	13,134,000	
401201	G : D (All		15.000	15.000	
A01201	Senior Post Allowance		15,000	15,000	
	House Rent Allowance		1,805,000	1,944,000 1,831,000	
A01203 A01207	Conveyance Allowance Washing Allowance		1,320,000 9,000	9,000	
A01207 A01208	Dress Allowance		9,000	9,000	
A01200 A0120D	Integrated Allowance		11,000	11,000	
A01216	Qualification Allowance		27,000	11,000	
A01217	Medical Allowance		918,000	964,000	
A0121T	Adhoc Relief Allowance 2013		340,000	350,000	
A01224	Entertainment Allowance		31,000	31,000	
A0122C	Adhoc Relief Allowance - 2015		233,000	239,000	
A0122M	Adhoc Releif Allowance 2016		1,355,000	1,430,000	
A0122N	Special Conveyance Allowance		35,000	36,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		1,832,000	2,029,000	
A01233	Unattractive Area Allowance		1,440,000	770,000	
001	Unattractive Area Allowance		720,000	770,000	
A01238	Charge allowance		7,000	7,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 EDUCATION AFFAIRS AN 093 TERTIARY EDUCATION A 0931 TERTIARY EDUCATION A 093101 GENERAL UNIVERSITIES		AIRS AND SERVICE AIRS AND SERVICE	S	Rs		
SW44	64 Govt. Degree College Madyan Swat	District				
A0123G A0123P A01270 001	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Other		1,831,000 991,000 153,000 153,000	2,029,000 1,100,000 330,000 330,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	NG TA)	2,000	2,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		284,000	733,000		
A032	TOTAL COMMUNICATIONS		18,000	50,000		
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 14,000	5,000 45,000		
A033	TOTAL UTILITIES		69,000	291,000		
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		68,000 68,000 1,000	150,000 150,000 141,000		
A036	TOTAL MOTOR VEHICLES		10,000	25,000		
A03603	Registration		10,000	25,000		
A038	TOTAL TRAVEL & TRANSPORTATION		150,000	300,000		
A03805 001	Travelling Allowance Travelling Allowance		150,000 150,000	300,000 300,000		

0931	101 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 0931		FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
SW4	464 Govt. Degree College Madyan Swat	District			
A039	TOTAL GENERAL		37,000	67,000	
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		26,000 26,000 5,000 6,000	35,000 35,000 7,000 25,000 25,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000_	
A041	TOTAL PENSION		1,000	1,000_	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	r p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	20,000	
A13101	Machinery and Equipment		11,000	20,000	
001	Machinery and Equipment		11,000	20,000	
A132	TOTAL FURNITURE AND		11,000	20,000	

FIXTURE

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	CS		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
SW4464	Govt. Degree College Madyan	District			
	Swat				
A13201 Furniture and Fixture		11,000	20,000		
Govt. Degree College Madyan District		31,550,000	33,915,000		
Swat					

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AFI				
09310	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
SW45	Govt. Girls Degree College M Swat	Iadyan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		20,455,000	15,505,000	
A011	TOTAL PAY	41	13,413,000	9,105,000	
A011-1	TOTAL PAY OF OFFICERS	26	11,749,000	7,705,000	
A01101	Total Basic Pay Of Officer	26	11,749,000	7,705,000	
A011-2	TOTAL PAY OF OTHER STAFF	15	1,664,000	1,400,000	
A01151	Total Basic Pay Other Staff	15	1,664,000	1,400,000	
A012	TOTAL ALLOWANCES		7,042,000	6,400,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,040,000	6,398,000	
A01202	House Rent Allowance		1,141,000	1,035,000	
A01203	Conveyance Allowance		871,000	1,105,000	
A01207	Washing Allowance		8,000	7,000	
A01208	Dress Allowance		8,000	7,000	
A0120D	Integrated Allowance		11,000	11,000	
A01216	Qualification Allowance		27,000	13,000	
A01217	Medical Allowance		571,000	517,000	
A0121T	Adhoc Relief Allowance 2013		92,000	90,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		120,000	119,000	
A0122M	Adhoc Releif Allowance 2016		661,000	595,000	
A0122N	Special Conveyance Allowance		53,000	36,000	
4012277	to Disbaled Employees		027.000	011.000	
A0122Y	Ad-hoc Relief Allowance 2017		937,000	911,000	
A01233	Unattractive Area Allowance		1,034,000	469,000 460,000	
001	Unattractive Area Allowance		517,000	469,000	
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		937,000 549,000	911,000 536,000	
AUIZJE	Au-not Relief Allowalice 2017		347,000	330,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	3		
CITYAF					
SW45	9	ladyan			
	Swat				
A01270	Other		14,000_	30,000	
001	Others	-	14,000	30,000	
001	Others		14,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2.000	
			,	,	
A01274	Medical Charges	_	1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary	-	1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		2,051,000	2,395,000	
A032	TOTAL COMMUNICATIONS		65,000	112,000	
A032	TOTAL COMMUNICATIONS	-	05,000	112,000	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		60,000	107,000	
A033	TOTAL UTILITIES	-	43,000	226,000	
A03303	Electricity	-	42,000	60,000	
001	Electricity		42,000	60,000	
A03304	Hot and Cold Weather Charges		1,000	166,000	
A034	TOTAL OCCUPANCY COSTS		1.800.000	1,800,000	
11054	TOTAL OCCUPANCE COSTS	•	<u> </u>		
A03402	Rent for Office Building		1,800,000	1,800,000	
A038	TOTAL TRAVEL &	-	114,000	201,000	
	TRANSPORTATION				
A03805	Travelling Allowance	-	113,000	200,000	
001	Travelling Allowance		113,000	200,000	
A03806	Transportation of Goods	-	1,000	1,000	
001	Transportation of Goods		1,000	1,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310		FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
SW4	502 Govt. Girls Degree College M Swat	I adyan			
A039	TOTAL GENERAL		29,000	56,000	
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		19,000 19,000 5,000 5,000 5,000	35,000 35,000 6,000 15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000_	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		34,000	60,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	30,000	
A13101	Machinery and Equipment		19,000	30,000	
001	Machinery and Equipment		19,000	30,000	
A132	TOTAL FURNITURE AND		15,000	30,000	

FIXTURE

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	5		
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	\mathbf{S}		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	\mathbf{S}		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
SW4502	SW4502 Govt. Girls Degree College Madyan Swat				
A13201 Furniture and Fixture				30,000	
Govt. Girls Swat	Degree College Madyan		22,542,000	17,962,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	1 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	28	
TK40	90 Government Degree College T	ank		
A01	TOTAL EMPLOYEES RELATED		26.912.000	27.996.000
1202	EXPENSES.			
A011	TOTAL PAY	<u>65</u>	16,278,000	16,833,000
A011-1	TOTAL PAY OF OFFICERS	<u>34</u>	9,639,000	10,096,000
A01101	Total Basic Pay Of Officer	<u>34</u>	9,639,000	10,085,000
A 01105	Ovelification Box			11 000
A01105	Qualification Pay			11,000
A011-2	TOTAL PAY OF OTHER STAFF	31	6.639.000	6.737.000
A011-2	TOTAL TAT OF OTHER STAFF	-11	<u> </u>	<u> </u>
A01151	Total Basic Pay Other Staff	<u>31</u>	6 639 000	6 737 000
	•			
A012	TOTAL ALLOWANCES		10,634,000	11,163,000
A012-1	TOTAL REGULAR ALLOWANCES		10,632,000	11,102,000
4.01202	Harris Dant Allamon		1 400 000	1.500.000
A01202	House Rent Allowance		1,480,000	1,509,000
A01203	Conveyance Allowance		1,600,000	1,632,000
A01207 A01208	Washing Allowance Dress Allowance		16,000 14,000	14,000 13,000
A01208 A0120D	Integrated Allowance		16,000	16,000
A0120D	Adhoc Allowance - 2010		10,000	10,000
A01216	Qualification Allowance		47,000	,
A01217	Medical Allowance		942,000	922,000
A0121T	Adhoc Relief Allowance 2013		306,000	318,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		208,000	216,000
A0122M	Adhoc Releif Allowance 2016		1,152,000	1,173,000
A0122Y	Ad-hoc Relief Allowance 2017		1,551,000	1,682,000
A01233	Unattractive Area Allowance			36,000
A0123G	Ad-hoc Relief Allowance-2018		1,558,000	1,682,000
A0123P	Ad-hoc Relief Allowance 2019		1,101,000	1,177,000
A01250	Incentive Allowance		595,000	621,000
001	Incentive Allowance		595,000	621,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES	TO THE STATE OF TH	145	
093	TERTIARY EDUCATION AFI		S		
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICES	S		
09310	1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
TELZ 40	Don Community Desired College T	1-			
TK40	90 Government Degree College Ta	ank			
A01270	Other		40,000	75,000	
001	Others		40,000	75,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000	61,000	
A012-2	TOTAL OTHER ALLOWANCES(EACLODI	ing IA)	2,1111		
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	60,000	
001	Leave Salary		1,000	60,000	
A03	TOTAL OPERATING EXPENSES		197,000	676,000	
A032	TOTAL COMMUNICATIONS	•	42,000	61,000	
A03201	Postage and Telegraph		4,000	1,000	
A03202	Telephone and Trunk Call		38,000	60,000	
A033	TOTAL UTILITIES	•	1,000	3,000	
A03304	Hot and Cold Weather Charges		1,000	3,000	
4.020	TOTAL TRANSPA		121 000	7 00 000	
A038	TOTAL TRAVEL & TRANSPORTATION	•	121,000	500,000	
	TRAINSPORTATION				
A03805	Travelling Allowance		113,000	500,000	
001	Travelling Allowance		113,000	500,000	
A03808	Conveyance Charges		8,000		
001	Conveyance Charges		8,000		
A039	TOTAL GENERAL		33.000	112,000	
AUJI	IVIAL VENERAL	•	.1.1,11111	112,1111	
A 02001	Stationary		15,000	42.000	
A03901 001	Stationery Stationery	•	15,000	42,000	
A03902	Printing and Publication		15,000 <u>8 000</u>	26,000 26,000	
A03902 001	Printing and publication	•	8,000	26,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	
1103703	Tremspapers Terrodicals and Dooks		5,000	10,000	

09310	01 GENERAL UNIVERSITIES/COLI	LEGES/INSTITUTES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES/COLI	RS AND SERVICES RS AND SERVICES	Rs	Rs		
TK40	90 Government Degree College Tank					
A03970 001	Others Others	_	5,000 5,000	34,000 34,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000 _	251,000		
A041	TOTAL PENSION	_	1,000	251,000		
A04114	Superannuation Encashment of L.P.R		1,000	251,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000		
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE	_	30,000	70,000		
A131	TOTAL MACHINERY AND EQUIPMENT	_	15,000	35,000		
A13101 001	Machinery and Equipment Machinery and Equipment	_	15,000 15,000	35,000 35,000		
A132	TOTAL FURNITURE AND FIXTURE	_	15,000	35,000		
A13201	Furniture and Fixture		15,000	35,000		
Govern	Government Degree College Tank 27,141,000 28,994,000					

REVISED
ESTIMATES
2020-2021
Rs
25.799.000
14,645,000
10,802,000
10,802,000_
3.843.000
3,043,000
3 843 000
11,154,000
10,944,000
1,515,000
1,437,000
12,000
12,000
59,000
953,000 261,000
201,000
26,000
161,000
995,000
1,456,000
10,000
7,000
1,461,000
921,000
1,615,000
1,615,000 1,615,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	;		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFF				
0931 09310	TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO				
07310	GENERAL UNIVERSITIES/CC	LLEGES/INSTITUTE	,		
TK41	29 Government Girls Degree Colle	ege Tank			
001	Others		3,000	43,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	210,000	
A01274	Medical Charges		1,000	50,000	
001	Medical Charges		1,000	50,000	
A01278	Leave Salary	•	1,000	160,000	
001	Leave Salary		1,000	160,000	
A03	TOTAL OPERATING EXPENSES		266,000	941,000	
A032	TOTAL COMMUNICATIONS		28,000	46,000	
A03201	Postage and Telegraph		4,000	9,000	
A03202	Telephone and Trunk Call		24,000	37,000	
	1		,	,	
A033	TOTAL UTILITIES		91,000	274,000	
A03303	Electricity		90,000	268,000	
001	Electricity		90,000	268,000	
A03304	Hot and Cold Weather Charges		1,000	6,000	
A036	TOTAL MOTOR VEHICLES		_	237,000	
A03603	Registration			237,000	
A038	TOTAL TRAVEL &	_	118.000	349,000	
	TRANSPORTATION				
A03805	Travelling Allowance		113,000	343,000	
001	Travelling Allowance		113,000	343,000	
A03808	Conveyance Charges		5,000	6,000	

5,000

6,000

001 Conveyance Charges

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	.		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
TK41	29 Government Girls Degree Coll	ege Tank			
A039	TOTAL GENERAL		29,000	35,000	
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		19,000 19,000 5,000 5,000 5,000	20,000 20,000 5,000 10,000 10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	,	1,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		34,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	20,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	20,000	
A13201	Furniture and Fixture		15,000	20,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	3		
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 TK4129	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C Government Girls Degree Col	$\tilde{\mathbf{S}}$	Rs		
Government	Girls Degree College Tank	22,496,000	26,782,000		

09310	01 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
THE THE	THE SOMETHE	2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND S			
093	TERTIARY EDUCATION AFFA			
0931	TERTIARY EDUCATION AFFA			
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES		
TK41	51 Govt Degree College Ama Khel Tank	District		
A01	TOTAL EMPLOYEES RELATED EXPENSES.	_	14,190,000	14,007,000
A011	TOTAL PAY	40	8,332,000	8,178,000
A011-1	TOTAL PAY OF OFFICERS	24	5.935.000	6.162.000
14V11-1	TOTAL TATE OF OFFICERO	<u> </u>	, 2. 1. 19111111	,
A01101	Total Basic Pay Of Officer	24	5,935,000	6,136,000
A01102	Personal pay			26,000
A011-2	TOTAL PAY OF OTHER STAFF	16	2,397,000	2,016,000
A01151	Total Basic Pay Other Staff	16 _	2,397,000	2,016,000
A012	TOTAL ALLOWANCES	_	5,858,000	5,829,000
A012-1	TOTAL REGULAR ALLOWANCES		5.856.000	5.829.000
11012-1	TOTAL REGULAR REPORTATION	_	,,	. 19112 29 HH
A01202	House Rent Allowance		869,000	864,000
A01203	Conveyance Allowance		992,000	931,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		502,000	490,000
A0121T	Adhoc Relief Allowance 2013		170,000	153,000
A01224	Entertainment Allowance			4,000
A0122C	Adhoc Relief Allowance - 2015		111,000	96,000
A0122M	Adhoc Releif Allowance 2016		584,000	583,000
A0122Y	Ad-hoc Relief Allowance 2017		784,000	817,000
A01238	Charge allowance			4,000
A0123G	Ad-hoc Relief Allowance-2018		784,000	817,000
A0123P	Ad-hoc Relief Allowance 2019		509,000	510,000
A01250	Incentive Allowance	_	522,000	531,000
001	Incentive Allowance		522,000	531,000

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	8		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S		
TK41	51 Govt Degree College Ama Kho Tank	el District			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		296,000	813,000	
A032	TOTAL COMMUNICATIONS		6,000	8,000	
A03201	Postage and Telegraph		6,000	8,000	
A033	TOTAL UTILITIES		151,000	304,000	
A03303	Electricity		150,000	300,000	
001	Electricity		150,000	300,000	
A03304	Hot and Cold Weather Charges		1,000	4,000	
A038	TOTAL TRAVEL & TRANSPORTATION		83,000	410,000	
A03805	Travelling Allowance		75,000	400,000	
001	Travelling Allowance		75,000	400,000	
A03808	Conveyance Charges		8,000	10,000	
001	Conveyance Charges		8,000	10,000	
A039	TOTAL GENERAL		56,000	91,000	
A03901	Stationery		26,000	40,000	
001	Stationery		26,000	40,000	
A03902	Printing and Publication		15,000	17,000	
001	Printing and publication		15,000	17,000	
A03905	Newspapers Periodicals and Books		5,000	12,000	
	Others			22,000	

0931	01 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
TK41	51 Govt Degree College Ama Khel Tank	District			
001	Others		10,000	22,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	52,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	26,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	26,000 26,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	26,000_	
A13201	Furniture and Fixture		15,000	26,000	
Govt I Tank	Degree College Ama Khel District		14,518,000	14,874,000	

09310	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFFA				
0931	TERTIARY EDUCATION AFFA				
09310	1 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES	3		
4 D 42		•			
AD43	47 Govt. Girls Degree College Mall District Abbottabad	apura			
	District Abbottabau				
A01	TOTAL EMPLOYEES RELATED		27.591.000	25.882.000	
1101	EXPENSES.	•	=1,1/21,1/11	-KļIMZļIMW	
	Ext Extension				
A011	TOTAL PAY	<u>42</u>	18,285,000	15,737,000	
A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	15,903,000	13,298,000	
A01101	Total Basic Pay Of Officer	<u>26</u>	15,903,000	13,298,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	2,382,000	2,439,000	
A01151	Total Pasia Pay Other Staff	16	2.382.000	2.439.000	
A01151	Total Basic Pay Other Staff	<u>16</u>	2,382,000	7,439,000	
A012	TOTAL ALLOWANCES		9.306.000	10.145.000	
11012	TOTAL RELOVATION	•			
A012-1	TOTAL REGULAR ALLOWANCES	,	9,304,000	10,143,000	
A01202	House Rent Allowance		1,666,000	1,706,000	
A01203	Conveyance Allowance		1,465,000	1,885,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		850,000	855,000	
A0121T	Adhoc Relief Allowance 2013		190,000	182,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		129,000	123,000	
	Adhoc Releif Allowance 2016		1,092,000	1,107,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,466,000	1,574,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,466,000	1,574,000	
A0123P	Ad-hoc Relief Allowance 2019		871,000	935,000	
A01250 A01270	Incentive Allowance Other		67,000	97,000 63,000	
001	Others	-	67,000	63,000	
001	Ouicis		07,000	03,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	VI SENERAL UNIVERSITIES/CO.				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	1		
AD43	Govt. Girls Degree College Ma	lkipura			
	District Abbottabad				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	2,000	
A01274	Medical Charges	-	1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary	_	1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES	-	1,312,000	1,734,000	
A032	TOTAL COMMUNICATIONS	_	88,000	90,000	
A03201	Postage and Telegraph		68,000	10,000	
A03202	Telephone and Trunk Call		20,000	80,000	
A033	TOTAL UTILITIES	_	83,000	243,000	
A03301	Gas		45,000	123,000	
A03302	Water		6,000	4,000	
A03303	Electricity	_	32,000	116,000	
001	Electricity		32,000	116,000	
A034	TOTAL OCCUPANCY COSTS	_	960,000	960,000	
A03402	Rent for Office Building		960,000	960,000	
			2 20,000	,	
A038	TOTAL TRAVEL &	_	76,000	203,000	
	TRANSPORTATION				
A03805	Travelling Allowance	_	75,000	200,000	
001	Travelling Allowance	_	75,000	200,000	
A03806	Transportation of Goods	<u>-</u>	1,000	3,000	
001	T		1 000	3 000	

1,000

3,000

001 Transportation of Goods

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES			
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 0931		FAIRS AND SERVICES FAIRS AND SERVICES	S	Rs	
AD43					
A039	TOTAL GENERAL	-	105,000	238,000	
A03901 001 A03902	Stationery Stationery Printing and Publication	- -	30,000 30,000 23,000	38,000 38,000 30,000	
001 A03905 A03907 001	Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity	-	23,000 5,000 38,000 38,000	30,000 5,000 <u>44,000</u> 44,000	
A03919 A03970	Payments to Other for Service Rendered Others		9,000	1,000	
001	Others		9,000	120,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000_	1,000_	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000_	1,000_	
A052	TOTAL GRANTS-DOMESTIC	-	1,000_	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	хр	1,000	1,000	
A13 A131	TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND	- -	<u> </u>	<u>39,000</u> <u>24,000</u>	
	EQUIPMENT	_	,	, –	

09310	101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
AND PARTICULARS OF THE SCHEME POSTS		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310 AD43		FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTE	S	Rs		
A13101 001	Machinery and Equipment Machinery and Equipment		2,000 2,000	24,000 24,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000	15,000		
A13201	Furniture and Fixture		8,000	15,000		
Govt. Girls Degree College Malkipura 28 District Abbottabad				27,657,000		

0931	01 GENERAL UNIVERSITIES/COL	LLEGES/INSTITUTES	3			
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED						
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021		
			Rs	Rs		
09	EDUCATION AFFAIRS AND S		G			
093 0931	TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA					
0931						
0/310	GENERALE CHIVERSTILLS, CO	ELECES/INSTITUTE	3			
AD51	80 Govt. Degree College Boi Abbo	ttabad				
A01	TOTAL EMPLOYEES RELATED		16,249,000	15,576,000		
	EXPENSES.					
A011	TOTAL PAY	<u>42</u>	10.584.000	9.378.000		
AUII	TOTAL TAT	32	111,:1112,11111			
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	8,773,000	7,550,000		
A01101	Total Basic Pay Of Officer	<u>24</u>	8,773,000	7,550,000		
		40	4 044 000	4 000 000		
A011-2	TOTAL PAY OF OTHER STAFF	18	1,811,000	1,828,000		
A01151	Total Basic Pay Other Staff	<u>18</u>	1,811,000	1,828,000		
	·					
A012	TOTAL ALLOWANCES		5,665,000	6,198,000		
A012 1	TOTAL REGULAR ALLOWANCES		5.663.000	6.196.000		
A012-1	TOTAL REGULAR ALLOWANCES		3,003,000	0,140,000		
A01201	Senior Post Allowance			9,000		
A01202	House Rent Allowance		911,000	947,000		
A01203	Conveyance Allowance		783,000	988,000		
A01207	Washing Allowance		11,000	11,000		
A01208	Dress Allowance		11,000	11,000		
A0120D	Integrated Allowance		11,000	11,000		
A01217	Medical Allowance		556,000	572,000		
A0121T	Adhoc Relief Allowance 2013		130,000	134,000		
A01224	Entertainment Allowance		6,000	10,000		
A0122C	Adhoc Relief Allowance - 2015		90,000	93,000		
A0122M	Adhoc Releif Allowance 2016		667,000	684,000		
A0122N	Special Conveyance Allowance		72,000	72,000		
	to Disbaled Employees					
A0122Y	Ad-hoc Relief Allowance 2017		870,000	938,000		
A01238	Charge allowance		7,000	7,000		
A0123G	Ad-hoc Relief Allowance-2018		870,000	938,000		
A0123P	Ad-hoc Relief Allowance 2019		535,000	561,000		
A01270	Other		133,000	210,000		
001	Others		133,000	210,000		

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
		POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310		FAIRS AND SERVICE FAIRS AND SERVICE	ES		
AD51	180 Govt. Degree College Boi Abb	ottabad			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000_	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		193,000	526,000	
A032	TOTAL COMMUNICATIONS		9,000	64,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		5,000	60,000	
A033	TOTAL UTILITIES		-	106,000	
A03303	Electricity			100,000	
A03304	Hot and Cold Weather Charges			6,000	
A038	TOTAL TRAVEL & TRANSPORTATION		153,000	325,000	
A03805	Travelling Allowance		150,000	320,000	
001	Travelling Allowance		150,000	320,000	
A03808	Conveyance Charges		3,000	5,000	
001	Conveyance Charges		3,000	5,000	
A039	TOTAL GENERAL		31,000	31,000	
A03901	Stationery		23,000	23,000	
001	Stationery		23,000	23,000	
A03970	Others		8,000	8,000	

001 Others

8,000

8,000

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S			
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED		
AND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021		
			Rs	Rs		
09	EDUCATION AFFAIRS AND	SERVICES				
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S			
0931	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S			
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S			
AD5180	AD5180 Govt. Degree College Boi Abbottabad					
Govt. Degre	ee College Boi Abbottabad		16,442,000	16,102,000		

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	Rs	Rs	
BD42	26 Government Girls Degree Colle Buner	ge Chamla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			10,652,000	
A011	TOTAL PAY			6,204,000	
A011-1	TOTAL PAY OF OFFICERS			5,033,000	
A01101	Total Basic Pay Of Officer			5,033,000	
A011-2	TOTAL PAY OF OTHER STAFF			1,171,000	
A01151	Total Basic Pay Other Staff			1,171,000	
A012	TOTAL ALLOWANCES			4,448,000	
A012-1	TOTAL REGULAR ALLOWANCES			4,447,000	
A01202	House Rent Allowance			912,000	
A01203	Conveyance Allowance			912,000	
A01207	Washing Allowance			1,000	
A01208	Dress Allowance			1,000	
A0120D	Integrated Allowance			2,000	
A01217	Medical Allowance			480,000	
A01224	Entertainment Allowance			5,000	
A0122M	Adhoc Releif Allowance 2016			519,000	
A0122Y	Ad-hoc Relief Allowance 2017			619,000	
A01238	Charge allowance			3,000	
A0123G	Ad-hoc Relief Allowance-2018			619,000	
A0123P	Ad-hoc Relief Allowance 2019			374,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)		1,000	
A01274	Medical Charges			1,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S	SERVICES	Ks	KS	
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF	AIRS AND SERVICES			
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
BD42	26 Government Girls Degree Colle	ga Chamla			
DD42.	Buner	ge Channa			
A03	TOTAL OPERATING EXPENSES			270,000	
4.022	TOTAL COLD WING A TYONG			< 000	
A032	TOTAL COMMUNICATIONS			6,000	
A03201	Postage and Telegraph			1,000	
A03202	Telephone and Trunk Call			5,000	
A033	TOTAL UTILITIES			151,000_	
A03303	Electricity			150,000	
A03304	Hot and Cold Weather Charges			1,000	
				,	
A038	TOTAL TRAVEL &			25,000	
	TRANSPORTATION				
A03805	Travelling Allowance			25,000	
A039	TOTAL GENERAL			88,000	
11009	TOTAL GENERAL				
A03901	Stationery			30,000	
A03905	Newspapers Periodicals and Books			3,000	
A03907	Advertising & Publicity			30,000	
A03970	Others			25,000	
A04	TOTAL EMPLOYEES' RETIREMENT			1.000	
	BENEFITS RETIREMENT				
A041	TOTAL PENSION			1,000	
A04114	Superannuation Encashment of L.P.R			1,000	

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 BD4226	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO Government Girls Degree Coll Buner	FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTE	S S	Rs	
Government Buner	t Girls Degree College Chamla			10,923,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	l .		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 1111		2020-2021	2020-2021	2020-2021	
0.0		anniu ana	Rs	Rs	
09	EDUCATION AFFAIRS AND		n		
093 0931	TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF				
0931					
07310	GENERAL UNIVERSITIES/CC	CLEGES/INSTITUTES	•		
CA42	94 Govt.Girls Degree College Dar	gai Charsad			
	da	9			
A01	TOTAL EMPLOYEES RELATED		489,000	11,131,000	
	EXPENSES.				
A011	TOTAL PAY	<u>41</u> .	487,000	6,963,000	
A 0.1.1	TOTAL DAY OF OFFICERS	26	424 000	C 250, 000	
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	434,000	6,259,000	
A01101	Total Basic Pay Of Officer	<u> 26</u>	434.000	6.259.000	
7101101	Total Basic Fay Of Officer	<u></u>	- 1-,100		
A011-2	TOTAL PAY OF OTHER STAFF	<u> 15</u>	53,000	704,000	
A01151	Total Basic Pay Other Staff	<u> 15</u>	53,000	704,000	
A012	TOTAL ALLOWANCES		2,000	4,168,000	
4012.1	TOTAL RECULAR ALLOWANCES			4.170.000	
A012-1	TOTAL REGULAR ALLOWANCES		-	4,168,000	
A01202	House Rent Allowance			693,000	
A01202 A01203	Conveyance Allowance			757,000	
A01203	Medical Allowance			300,000	
A01217	Adhoc Relief Allowance 2013			96,000	
A0122C	Adhoc Relief Allowance - 2015			68,000	
	Adhoc Releif Allowance 2016			472,000	
A0122Y	Ad-hoc Relief Allowance 2017			685,000	
A0123G	Ad-hoc Relief Allowance-2018			685,000	
A0123P	Ad-hoc Relief Allowance 2019			394,000	
A01270	Other			18,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000		
A01274	Medical Charges	•	1,000		
001	Medical Charges		1,000		
A01278	Leave Salary	•	1,000		
001	Leave Salary		1,000		

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES		145	
093	TERTIARY EDUCATION AFF	FAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFE				
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
CA42	94 Govt.Girls Degree College Dar	gai Charsad			
	da	9			
A03	TOTAL OPERATING EXPENSES	_	109,000	958,000	
4.022	TOTAL COMMUNICATIONS		34.000_	45.000	
A032	TOTAL COMMUNICATIONS		.34,000	45,000	
A03201	Postage and Telegraph		4,000	5,000	
A03202	Telephone and Trunk Call		30,000	40,000	
A033	TOTAL UTILITIES		31,000_	101.000	
A033	TOTAL UTILITIES		31,000	101,000	
A03303	Electricity	_	30,000	100,000	
001	Electricity		30,000	100,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		<u>-</u>	218,000	
102602	D. C. C.			210,000	
A03603	Registration			218,000	
A038	TOTAL TRAVEL &		19,000	517,000	
	TRANSPORTATION				
			15.000	712 000	
A03805	Travelling Allowance	_	15,000	512,000	
001 A03808	Travelling Allowance Conveyance Charges		15,000 4 000	512,000 5.000	
001	Conveyance Charges Conveyance Charges	_	4,000	5,000	
001	Conveyance Charges		4,000	3,000	
A039	TOTAL GENERAL		25,000	77,000	
A03901	Stationery		15.000_	30.000_	
001	Stationery	_	15,000	30,000	
A03902	Printing and Publication		13,000	20,000	
A03902 A03905	Newspapers Periodicals and Books		5,000	7,000	
A03970	Others		5.000	20.000	
001	Others	_	5,000	20,000	
001			-,	,	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310 CA42		EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO Govt. Girls Degree College Dargda	FAIRS AND SERVICES FAIRS AND SERVICES OLLEGES/INSTITUTES	S	Rs	
A13	тот	CAL REPAIRS AND MAINTENANCE			40,000	
A131		CAL MACHINERY AND DIPMENT			20,000	
A13101	Macl	ninery and Equipment			20,000	
A132		CAL FURNITURE AND FURE			20,000	
A13201	Furn	iture and Fixture			20,000	
Govt.Girls Degree College Dargai Charsad 598,00 da				598,000	12,129,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		7.0		
093	TERTIARY EDUCATION AFI				
0931 09310	TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO				
09310	JI GENERAL UNIVERSITIES/CO	JLLEGES/INSTITUTE	2.5		
DI520	O3 Govt. Girls Degree College No D.I Khan	.3 D I Khan			
A01	TOTAL EMPLOYEES RELATED		28,523,000	25,440,000	
	EXPENSES.				
A011	TOTAL PAY	<i>A</i> 1	18.945.000_	15.592.000	
AUII	IVIAL FAI	<u>41</u>		15,574,000	
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	16,833,000	13,451,000	
			, ,	, ,	
A01101	Total Basic Pay Of Officer	<u> 26</u>	16,833,000	13,451,000	
	momit him on annual			• • • • • • • • • • • • • • • • • • • •	
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	2,112,000	2,141,000	
A01151	Total Basic Pay Other Staff	15	2 112 000	2.141.000	
A01131	Total Basic Lay Other Staff			7., 1 4 1,000	
A012	TOTAL ALLOWANCES		9.578.000	9.848.000	
			, ,	, ,	
A012-1	TOTAL REGULAR ALLOWANCES		9,576,000	9,846,000	
101202	W . B . All		1 (20 000	1 (04 000	
A01202	House Rent Allowance		1,620,000	1,604,000	
A01203	Conveyance Allowance		1,719,000	1,748,000	
A01207	Washing Allowance		19,000	8,000	
A01208	Dress Allowance Integrated Allowance		19,000	8,000	
A0120D A01217	Medical Allowance		25,000 804,000	11,000 790,000	
A01217 A0121T	Adhoc Relief Allowance 2013		219,000	349,000	
A01211	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		153,000	230,000	
A0122M			1,092,000	993,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,485,000	1,559,000	
A01238	Charge allowance		18,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,482,000	1,566,000	
A0123P	Ad-hoc Relief Allowance 2019		862,000	902,000	
A01270	Other		53,000	65,000	
001	Others		53,000	65,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED		
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021		
			Rs	Rs		
09	EDUCATION AFFAIRS AND					
093	TERTIARY EDUCATION AF					
0931 09310	TERTIARY EDUCATION AF					
09310	O1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	3			
DI520	8	o.3 D I Khan				
	D.I Khan					
A01274	Medical Charges		1,000	1,000		
001	Medical Charges		1,000	1,000		
A01278	Leave Salary		1,000	1,000		
001	Leave Salary		1,000	1,000		
A03	TOTAL OPERATING EXPENSES		234,000	463,000		
A032	TOTAL COMMUNICATIONS		43,000	76,000		
A03201	Postage and Telegraph		5,000	9,000		
A03202	Telephone and Trunk Call		38,000	67,000		
	•					
A033	TOTAL UTILITIES		114,000	159,000		
A03303	Electricity		113,000	156,000		
001	Electricity		113,000	156,000		
A03304	Hot and Cold Weather Charges		1,000	3,000		
A038	TOTAL TRAVEL &		43,000	143,000		
	TRANSPORTATION					
A03805	Travelling Allowance		38,000	128,000		
001	Travelling Allowance		38,000	128,000		
A03808	Conveyance Charges		5,000	15,000		
001	Conveyance Charges		5,000	15,000		
A039	TOTAL GENERAL		34,000	85,000		
A 02001	Stationary		15,000	35,000_		
A03901 001	Stationery Stationery		15,000	35,000		
A03902	Printing and Publication		5.000	15.000		
001	Printing and publication		5,000	15,000		
	una puoneuron		2,000	15,000		
A03905	Newspapers Periodicals and Books		4,000	10,000		

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	3		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
DI520	Govt. Girls Degree College No. D.I Khan	3 D I Khan			
001	Others		10,000	25,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000_	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000_	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	20,000	
A13101 001	Machinery and Equipment Machinery and Equipment		11,000 11,000	20,000 20,000	
A132	TOTAL FURNITURE AND FIXTURE		11,000	20,000	
A13201	Furniture and Fixture		11,000	20,000	
Govt.	Girls Degree College No.3 D I Khan		28,781,000	25,945,000	

0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND TAK	ITOLIANS OF THE SCHEWE	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	1 GENERAL UNIVERSITIES/C	COLLEGES/INSTITUTE	S	
DP51	49 Govt. Degree College Barawa	l District		
	District Dir Upper			
A01	TOTAL EMPLOYEES RELATED		2,972,000	8,775,000
	EXPENSES.		, , ,	, _
A011	TOTAL PAY	<u>40</u>	458,000	4,332,000
A011-1	TOTAL PAY OF OFFICERS	24	402,000	3.423.000
41011-1	TOTAL TALL OF OFFICERS		-112,1111	
A01101	Total Basic Pay Of Officer	<u>24</u>	402,000	3,423,000
	•			
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	56,000_	909,000
401151	Total Posis Post Other Ct CC	16	56,000	000 000
A01151	Total Basic Pay Other Staff	<u> 16</u>	56,000	909,000
A012	TOTAL ALLOWANCES		2.514.000	4,443,000
· · · - - ·			 _	,_
A012-1	TOTAL REGULAR ALLOWANCES		2,513,000	4,242,000
101000	W			7 00 000
A01202	House Rent Allowance			789,000
	Conveyance Allowance			953,000
A01207	Washing Allowance			4,000
A01208	Dress Allowance			4,000
A0120D	Integrated Allowance			5,000
A01216	Qualification Allowance			18,000
A01217	Medical Allowance			341,000
A0121T	Adhoc Relief Allowance 2013			62,000
A01224	Entertainment Allowance			4,000
A0122C	Adhoc Relief Allowance - 2015			46,000
A0122M	Adhoc Releif Allowance 2016			415,000
A0122N	Special Conveyance Allowance			8,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		1,256,000	482,000
A01233	Unattractive Area Allowance			294,000
A01238	Charge allowance			4,000
A0123G	Ad-hoc Relief Allowance-2018		1,257,000	482,000
A0123P	Ad-hoc Relief Allowance 2019			331,000

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DP51	49 Govt. Degree College Barawal District Dir Upper	District			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	1,000	201,000	
A01274 001 A01284	Medical Charges Medical Charges Firewood Allowance		1,000	1,000 1,000 200,000	
A03	TOTAL OPERATING EXPENSES		108,000	884,000	
A032	TOTAL COMMUNICATIONS		2,000	70,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		2,000	10,000 60,000	
A033	TOTAL UTILITIES		75,000	301,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		75,000 75,000	300,000 300,000 1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		_	230,000	
A03805 A03808	Travelling Allowance Conveyance Charges			200,000 30,000	
A039	TOTAL GENERAL		31,000	283,000	
A03901 001 A03902 A03905 A03906 A03907	Stationery Stationery Printing and Publication Newspapers Periodicals and Books Uniforms and Protective Clothing		23,000 23,000	50,000 50,000 10,000 5,000 8,000	
A03907 A03970	Advertising & Publicity Others		8,000	150,000 60,000	

09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	}	
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310 DP514	49 Govt. Degree College Barawal	FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTES	S	Rs
001	District Dir Upper Others		8,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000
A041	TOTAL PENSION		1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
	Degree College Barawal District		3,082,000	9,661,000

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND	SEDVICES	Rs	Rs	
093	TERTIARY EDUCATION AFF		2		
0931	TERTIARY EDUCATION AFF				
09310					
0,010	,1				
HR51	145 Govt.Degree College Gandaf H	aripur			
A01	TOTAL EMPLOYEES RELATED		2,917,000	3,378,000	
	EXPENSES.				
4077	MOTAL PAY	40	450 000	M4 P 000	
A011	TOTAL PAY	40	458,000	715,000	
A011-1	TOTAL PAY OF OFFICERS	24	402.000	659.000	
AUII-I	TOTAL TAT OF OFFICERS		402,000	0.17,000	
A01101	Total Basic Pay Of Officer	24	402.000	659,000	
		_	,	,	
A011-2	TOTAL PAY OF OTHER STAFF	<u> 16</u>	56,000	56,000	
A01151	Total Basic Pay Other Staff	<u> 16</u>	56,000	56,000	
	momit it own your		. 450 000		
A012	TOTAL ALLOWANCES		2,459,000	2,663,000	
A012-1	TOTAL REGULAR ALLOWANCES		2.457.000	2.661.000	
A012-1	TOTAL REGULAR ALLOWANCES	•	2, 3 . // , 1111	2;1111;11111	
A01202	House Rent Allowance			154,000	
A01203	Conveyance Allowance			138,000	
A01217	Medical Allowance			120,000	
A01224	Entertainment Allowance			3,000	
A0122C	Adhoc Relief Allowance - 2015			273,000	
A0122M	Adhoc Releif Allowance 2016			250,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,266,000	266,000	
A0123G	Ad-hoc Relief Allowance-2018		1,191,000	1,191,000	
A0123P	Ad-hoc Relief Allowance 2019			266,000	
1012.2	TOTAL OTHER ALLOWANCE CONCENTRATION	NG TA)	2.000	2.000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
A01274 001		•	1,000	1,000	
A01278	Medical Charges Leave Salary		1,000	1,000	
001	Leave Salary	•	1,000	1,000	
001	Zea. 5 Suita j		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		83,000	453,000	
			•		

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	CTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 0931		FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
HR51	145 Govt.Degree College Gandaf F	Iaripur			
A032	TOTAL COMMUNICATIONS		20,000	20,000	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		15,000	15,000	
A033	TOTAL UTILITIES		38,000	38,000	
A03303	Electricity		38,000	38,000	
001	Electricity		38,000	38,000	
A038	TOTAL TRAVEL & TRANSPORTATION		_	300,000	
A03805	Travelling Allowance			300,000	
A039	TOTAL GENERAL		25,000	95,000	
A03901	Stationery		15,000	15,000	
001	Stationery		15,000	15,000	
A03902	Printing and Publication			20,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03907	Advertising & Publicity			50,000	
A03970	Others		5,000	5,000	
001	Others		5,000	5,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000	

WRITE OFF LOANS

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	8		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
-			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFE	FAIRS AND SERVICE	\mathbf{S}		
0931	TERTIARY EDUCATION AFF	FAIRS AND SERVICE	\mathbf{S}		
09310	O1 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
HR51	145 Govt.Degree College Gandaf H	aripur			
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1,000	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp	p	1,000	1,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	<u> </u>		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 11111		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	O1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	S		
KK51	146 Govt.Girls Degree College Band Shah Karak	la Daud Sha			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2,993,000	6,364,000	
A011	TOTAL PAY	41 .	487,000	2,658,000	
4011 1	TOTAL BAN OF OFFICERS	24	424.000	1 515 000	
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	434,000	1,717,000_	
A01101	Total Basic Pay Of Officer	<u> 26</u>	434.000	1.717.000	
Autioi	Total Basic Lay Of Officer	<u> </u>	- 1-,1111		
A011-2	TOTAL PAY OF OTHER STAFF	15	53,000	941.000	
		_	,	,	
A01151	Total Basic Pay Other Staff	<u>15</u>	53,000	941,000	
A012	TOTAL ALLOWANCES		2,506,000	3,706,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,504,000	3,695,000	
A01202	House Rent Allowance			825,000	
A01202 A01203	Conveyance Allowance			715,000	
A01203 A01207	Washing Allowance			4,000	
A01207 A01208	Dress Allowance			4,000	
A01208 A0120D	Integrated Allowance			3,000	
A0120D A01217	Medical Allowance			244,000	
A01217 A0121T	Adhoc Relief Allowance 2013			64,000	
A01211	Entertainment Allowance			3,000	
A0122C	Adhoc Relief Allowance - 2015			292,000	
A0122M				349,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,266,000	561,000	
A01238	Charge allowance		-,200,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018		1,238,000	561,000	
A0123P	Ad-hoc Relief Allowance 2019		,,	68,000	
				•	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000	11,000	
A01274	Medical Charges		1,000	10,000	

A01278		FAIRS AND SERVICES FAIRS AND SERVICES	Rs	Rs
001 A01278	46 Govt.Girls Degree College Ban	DLLEGES/INSTITUTES	S	
A01278	Shah Karak	da Daud Sha		
A01278	Medical Charges		1,000	10,000
	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		98,000	477,000
A032	TOTAL COMMUNICATIONS		6,000	2,000
A03201	Postage and Telegraph		4,000	1,000
A03202	Telephone and Trunk Call		2,000	1,000
A033	TOTAL UTILITIES		30,000	200,000
A03303	Electricity		30,000	200.000
	Electricity		30,000	200,000
	TOTAL TRAVEL & TRANSPORTATION		30,000	200,000
102005	T11: All		30,000	200 000
	Travelling Allowance Travelling Allowance	•	30,000	200,000
A039	TOTAL GENERAL		32,000	75,000
. 02001	0. 4		66.000	40.000
	Stationery	•	23,000	40,000
	Stationery Printing and Publication		23,000	40,000
	Printing and Publication		4 000	30,000
	Newspapers Periodicals and Books		4,000 5,000	1,000 4 000
A03970 001	Others Others	•	5,000	4,000

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	\mathbf{S}	Rs	
KT51	83 Govt.Girls Degree College Bili	Tang Koha			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	-	489,000	489,000	
A011	TOTAL PAY	41 _	487,000	487,000	
A011-1	TOTAL PAY OF OFFICERS	26	434,000	434,000	
A01101	Total Basic Pay Of Officer	26 -	434,000	434,000	
A011-2	TOTAL PAY OF OTHER STAFF	15 _	53,000	53,000	
A01151	Total Basic Pay Other Staff	15 -	53,000	53,000	
A012	TOTAL ALLOWANCES	-	2,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	2,000_	
A01274	Medical Charges	-	1,000	1,000	
001 A01278	Medical Charges Leave Salary		1,000 1,000	1,000 1,000	
001	Leave Salary	_	1,000	1,000	
A03	TOTAL OPERATING EXPENSES	-	114,000	114,000	
A032	TOTAL COMMUNICATIONS	-	23,000	23,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 19,000	4,000 19,000	
A033	TOTAL UTILITIES	-	39,000	39,000	
A03303	Electricity	<u>-</u>	38,000	38,000	
001	Electricity		38,000	38,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 KT51		FAIRS AND SERVICES FAIRS AND SERVICES DLLEGES/INSTITUTES	Rs	Rs	
A03304	Hot and Cold Weather Charges	Tung Hom	1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION	-	23,000	23,000_	
A03805	Travelling Allowance	_	19,000	19,000	
001	Travelling Allowance		19,000	19,000	
A03808	Conveyance Charges	_	4,000	4,000	
001	Conveyance Charges		4,000	4,000	
A039	TOTAL GENERAL	_	29,000	29,000	
A03901	Stationery	_	19,000	19,000	
001	Stationery		19,000	19,000	
A03905	Newspapers Periodicals and Books		4,000	4,000	
A03970	Others	_	6,000	6,000	
001	Others		6,000	6,000	
Govt.G	Firls Degree College Bili Tang Koha		603,000	603,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	ES		
MA43	361 Govt.Girls Degree College Ogh	ni Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		3,008,000	10,652,000	
A011	TOTAL PAY	<u>41</u>	487,000	6,204,000	
A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	434,000	5,033,000	
A01101	Total Basic Pay Of Officer	26	434,000	5,033,000	
A011-2	TOTAL PAY OF OTHER STAFF	15	53,000_	1,171,000	
A01151	Total Basic Pay Other Staff	15	53,000	1,171,000	
A012	TOTAL ALLOWANCES		2,521,000	4,448,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,519,000	4,447,000	
A01202	House Rent Allowance			912,000	
A01203	Conveyance Allowance			912,000	
A01207	Washing Allowance			1,000	
A01208	Dress Allowance			1,000	
A0120D	Integrated Allowance			2,000	
A01217	Medical Allowance			480,000	
A01224	Entertainment Allowance			5,000	
A0122M	Adhoc Releif Allowance 2016			519,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,266,000	619,000	
A01238	Charge allowance			3,000	
A0123G	Ad-hoc Relief Allowance-2018		1,253,000	619,000	
A0123P	Ad-hoc Relief Allowance 2019			374,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)		1,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	
093	TERTIARY EDUCATION AF		!		
0931	TERTIARY EDUCATION AF				
09310					
MA4	361 Govt.Girls Degree College Og	hi Mansehra			
A03	TOTAL OPERATING EXPENSES		74.000	270,000	
AUS	TOTAL OPERATING EAPENSES	-	74,000	270,000	
A032	TOTAL COMMUNICATIONS	<u>-</u>	19,000	6,000	
A03201	Postage and Telegraph		4,000	1,000	
A03202	Telephone and Trunk Call		15,000	5,000	
A033	TOTAL UTILITIES		30.000	151,000	
12000	101122 01221120	_	<u>, </u>	,	
A03303	Electricity	_	30,000	150,000	
001	Electricity		30,000	150,000	
A03304	Hot and Cold Weather Charges			1,000	
A038	TOTAL TRAVEL &			25,000	
71050	TRANSPORTATION		-	<u> </u>	
A03805	Travelling Allowance			25,000	
A039	TOTAL GENERAL	-	25,000	88,000	
A03901	Stationery		15.000	30.000	
001	Stationery	_	15,000	30,000	
A03905	Newspapers Periodicals and Books		5,000	3,000	
A03907	Advertising & Publicity		2,222	30,000	
A03970	Others	_	5,000	25,000	
001	Others		5,000	25,000	
A04	TOTAL EMPLOYEES' RETIREMENT		_	1,000	
	BENEFITS				
A041	TOTAL PENSION			1.000_	
AU41	TOTAL TEMBION		_	1,11111	
A04114	Superannuation Encashment of L.P.R			1,000	

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
MA4361	Govt.Girls Degree College Ogh				
Govt.Girls 1	Degree College Oghi Mansehra		3,082,000	10,923,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	CS		
N.T.A. 50	220 Card Ciala Danna Callana Dal	-14			
MA53	8	акот			
	Mansehra				
A01	TOTAL EMPLOYEES RELATED		16.528.000	9.167.000	
1101	EXPENSES.		- 11, 11 11 11 11 11 11 11 11 11 11 11 11		
A011	TOTAL PAY	<u>42</u>	12,065,000	5,640,000	
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	10,067,000	5,268,000	
A01101	Total Basic Pay Of Officer	<u>26</u>	10,067,000	5,268,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	1,998,000	372,000	
A 0.1.1.5.1	Total Pagia Pay Other Staff	16	1 998 000	372.000	
A01151	Total Basic Pay Other Staff	<u>16</u>	1,998,000	377,000	
A012	TOTAL ALLOWANCES		4.463.000	3.527.000	
11012	TOTAL MELOWINGES		,		
A012-1	TOTAL REGULAR ALLOWANCES		4,463,000	3,527,000	
A01202	House Rent Allowance		1,181,000	601,000	
A01203	Conveyance Allowance		1,933,000	614,000	
A01207	Washing Allowance		16,000	16,000	
A01208	Dress Allowance		16,000	16,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		91,000	254,000	
A0121T	Adhoc Relief Allowance 2013			73,000	
A01224	Entertainment Allowance		6,000	4,000	
A0122C	Adhoc Relief Allowance - 2015			50,000	
A0122M	Adhoc Releif Allowance 2016			382,000	
A0122N	Special Conveyance Allowance			30,000	
A 0 1 2 2 3 7	to Disbaled Employees			564,000	
A0122Y	Ad-hoc Relief Allowance 2017		4.000	564,000	
A01238	Charge allowance		4,000	4,000	
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		1,205,000	564,000 301,000	
A0123P A01270	Other			43,000	
AU12/U	Outo			+5,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME POSTS			ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310		TAIRS AND SERVICES TAIRS AND SERVICES OLLEGES/INSTITUTES	8	Rs	
MA53	38 Govt. Girls Degree College Bal Mansehra	akot			
A03	TOTAL OPERATING EXPENSES	-	335,000	803,000	
A032	TOTAL COMMUNICATIONS	-	5,000	5,000	
A03201	Postage and Telegraph		5,000	5,000	
A033	TOTAL UTILITIES	-	300,000	300,000	
A03303	Electricity	-	300,000	300,000	
001	Electricity		300,000	300,000	
A038	TOTAL TRAVEL & TRANSPORTATION		_	468,000	
A03805	Travelling Allowance			468,000	
A039	TOTAL GENERAL	-	30,000	30,000	
A03901	Stationery	-	15,000	15,000_	
001	Stationery		15,000	15,000	
A03970	Others	-	15,000	15,000	
001	Others		15,000	15,000	
Govt. (Girls Degree College Balakot		16,863,000	9,970,000	

0931	01 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
00	EDVICATION APPLIES AND S	EDVICES	Rs	Rs	
09 093	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA		l		
0931	TERTIARY EDUCATION AFFA				
09310					
0,010					
MD49	952 Govt.Degree College Kot Malak	and			
A01	TOTAL EMPLOYEES RELATED	_	460,000	460,000	
	EXPENSES.				
A011	TOTAL PAY	40	458.000	458,000	
			,	,	

A011-1	TOTAL PAY OF OFFICERS	<u></u>	402,000	402,000	
A01101	Total Basic Pay Of Officer	<u>24</u>	402,000	402,000	
4011.2	TOTAL DAY OF OTHER CTAFF	17	54,000	5 < 000	
A011-2	TOTAL PAY OF OTHER STAFF	16 _	56,000	56,000	
A01151	Total Basic Pay Other Staff	16	56,000	56,000	
A012	TOTAL ALLOWANCES	_	2,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	2,000	2,000	
A01274	Medical Charges	_	1,000	1,000	
001	Medical Charges		1,000	1,000 1,000	
A01278 001	Leave Salary Leave Salary	_	1,000	1,000	
001	25a.c Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES	_	106,000	106,000	
A032	TOTAL COMMUNICATIONS	_	19,000	19,000	
A 02201	Destroy and Talescoph		4.000	4.000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 15,000	4,000 15,000	
A03202	receptione and frunk Can		13,000	13,000	
A033	TOTAL UTILITIES	-	39,000	39,000	
A02202	Floatriaity		38,000	38.000_	
A03303 001	Electricity Electricity	_	38,000	38,000	
501	Little		30,000	30,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF. TERTIARY EDUCATION AFF. 1 GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	8	Rs	
MD49	952 Govt.Degree College Kot Malak	and			
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION	-	23,000	23,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges	-	19,000 19,000 4,000 4,000	19,000 19,000 4,000 4,000	
A039	TOTAL GENERAL	-	25,000	25,000_	
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others	-	15,000 15,000 5,000 5,000 5,000	15,000 15,000 5,000 5,000 5,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	20,000	20,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	10,000	10,000	
A13101	Machinery and Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE	-	10,000	10,000	
A13201	Furniture and Fixture		10,000	10,000	
Govt.D	egree College Kot Malakand		586,000	586,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	LS		
MD51	151 Govt. Degree College Badraga District Malakand				
4.01	TOTAL EMPLOYEES DELATED		25 744 000	22 497 000	
A01	TOTAL EMPLOYEES RELATED EXPENSES.		25,744,000	23,486,000	
	EAI ENSES.				
A011	TOTAL PAY	<u>46</u>	15.367.000	13.944.000	
11011					
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	13,035,000	11,648,000	
A01101	Total Basic Pay Of Officer	<u>24</u>	13,035,000	11,648,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>22</u>	2,332,000	2,296,000	
101151				2 20 4 000	
A01151	Total Basic Pay Other Staff	<u>22</u>	2,332,000	2,296,000	
A012	TOTAL ALLOWANCES		10.377.000	9.542.000	
A012	TOTAL ALLOWANCES		10,377,000	9,342,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,376,000	9,541,000	
A01202	House Rent Allowance		1,449,000	1,374,000	
A01203	Conveyance Allowance		1,492,000	1,491,000	
A01207	Washing Allowance		12,000	13,000	
A01208	Dress Allowance		8,000	11,000	
A0120D	Integrated Allowance		8,000	11,000	
A01216	Qualification Allowance			30,000	
A01217	Medical Allowance		804,000	773,000	
A0121T	Adhoc Relief Allowance 2013		243,000	229,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		170,000	160,000	
A0122M			1,073,000	1,003,000	
A0122N	Special Conveyance Allowance			57,000	
401227	to Disbaled Employees		1 425 000	1 415 000	
A0122Y	Ad-hoc Relief Allowance 2017		1,435,000	1,415,000	
A01233	Unattractive Area Allowance		1,350,000	662,000	
001	Unattractive Area Allowance		675,000	662,000	
A01238	Charge allowance		7,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018		1,435,000	1,415,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	<u> </u>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S		
MD51	151 Govt. Degree College Badraga District Malakand				
A0123P	Ad-hoc Relief Allowance 2019		854,000	857,000	
A01270	Other		30,000	30,000	
001	Others		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	1,000	1,000_	
A01274	Medical Charges		1.000	1.000_	
001	Medical Charges		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		311,000	829,000	
A032	TOTAL COMMUNICATIONS		64,000	91,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		60,000	87,000	
A033	TOTAL UTILITIES		106,000	446,000	
A03303	Electricity		105,000	387,000	
001	Electricity		105,000	387,000	
A03304	Hot and Cold Weather Charges		1,000	59,000	
A038	TOTAL TRAVEL & TRANSPORTATION		98,000	197,000	
A03805	Travelling Allowance		98,000	191,000	
001	Travelling Allowance		98,000	191,000	
A03808	Conveyance Charges			6,000	
A039	TOTAL GENERAL		43,000	95,000	
A03901	Stationery		30,000	37,000	
001	Stationery		30,000	37,000	
A03902	Printing and Publication		- ^-	27,000	
A03905	Newspapers Periodicals and Books		5,000	6,000	

0931	01 GENERAL UNIVERSITIES/CO.	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310		AIRS AND SERVICES AIRS AND SERVICES	S	Rs	
MD51	151 Govt. Degree College Badraga District Malakand				
A03970 001	Others Others		8,000 8,000	25,000 25,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,443,000	
A041	TOTAL PENSION		1,000	1,443,000_	
A04114	Superannuation Encashment of L.P.R		1,000	1,443,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	15,000	
A13101	Machinery and Equipment		10,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	15,000_	
A13201	Furniture and Fixture		10,000	15,000	
	Degree College Badraga t Malakand		26,077,000	25,789,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
111,12 11111	122021110 01 1222 00122.12	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AF				
09310	OI GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	ES		
MR5	8	r Hoti			
	District Mardan				
	moment with overla but impo		20.070.000		
A01	TOTAL EMPLOYEES RELATED		30,252,000	27,299,000	
	EXPENSES.				
A011	TOTAL PAY	42	19,948,000	16.763.000	
AUII	TOTAL TAI	<u> 34</u>	17,740,000	111, 711.3, 111111	
A011-1	TOTAL PAY OF OFFICERS	26	17.832.000	14.663.000	
	32 02200AN	_			
A01101	Total Basic Pay Of Officer	<u>26</u>	17.832.000	14.663.000	
	·				
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	2,116,000	2,100,000	
A01151	Total Basic Pay Other Staff	<u>16</u>	2,116,000	2,100,000	
A012	TOTAL ALLOWANCES		10,304,000	10,536,000	
	moment program in a transport		40.202.000	40 505 000	
A012-1	TOTAL REGULAR ALLOWANCES		10,303,000	10,535,000	
A01202	House Rent Allowance		1 720 000	1 760 000	
A01202			1,739,000	1,769,000	
A01203 A01207	Conveyance Allowance Washing Allowance		1,865,000 13,000	1,854,000 13,000	
A01207 A01208	Dress Allowance		13,000	13,000	
A01208 A0120D	Integrated Allowance		11,000	11,000	
A0120D A01217	Medical Allowance		857,000	845,000	
A01217 A0121T	Adhoc Relief Allowance 2013		248,000	247,000	
A01211	Entertainment Allowance		5,000	10,000	
A0122C	Adhoc Relief Allowance - 2015		168,000	168,000	
A0122M			1,169,000	1,152,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,590,000	1,676,000	
A01238	Charge allowance		-,, -, -, -, -, -, -, -, -, -, -, -, -	13,000	
A0123G	Ad-hoc Relief Allowance-2018		1,588,000	1,676,000	
A0123P	Ad-hoc Relief Allowance 2019		917,000	968,000	
A01270	Other		120,000	120,000	
001	Others		120,000	120,000	
			•	•	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	1,000	1,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES	S	Rs	
MR55	588 Govt Girls Degree College Par District Mardan	Hoti			
A01274 001	Medical Charges Medical Charges		1,000 1,000	1,000 1,000	
A03	TOTAL OPERATING EXPENSES		326,000	1,062,000	
A032	TOTAL COMMUNICATIONS		25,000	31,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		2,000 23,000	8,000 23,000	
A033	TOTAL UTILITIES		114,000	515,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		113,000 113,000 1,000	510,000 510,000 5,000	
A036	TOTAL MOTOR VEHICLES		10,000	180,000	
A03603	Registration		10,000	180,000	
A038	TOTAL TRAVEL & TRANSPORTATION		121,000	196,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		113,000 113,000 8,000 8,000	166,000 166,000 30,000 30,000	
A039	TOTAL GENERAL		56,000	140,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		26,000 26,000 15,000	60,000 60,000 20,000	

0931	01 GENERAL UNIVERSITIES/CO	I FCFS/INSTITUTES			
0931	UI GENERAL UNIVERSITIES/CU	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		3		
093 0931	TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF				
09310					
MD <i>E</i>	500 Covit Ciula Doguea College Dou	Hot:			
MR5	588 Govt Girls Degree College Par District Mardan	nou			
001	Printing and publication		15,000	20,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	
A03970	Others	-	10,000	50,000	
001	Others		10,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT	_	1,000	1.000_	
	BENEFITS		,	,	
A041	TOTAL PENSION	<u>-</u>	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND		1.000	1.000	
AUS	WRITE OFF LOANS	-	1,000_	1,100_	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000_	
A05216	Fin. Assis. to the families of	-	1,000	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who expire	n	1,000	1,000	
			2,000	-,	
A13	TOTAL REPAIRS AND MAINTENANCE	-	30,000	60,000	
A131	TOTAL MACHINERY AND	<u>-</u>	15,000	30,000	
	EQUIPMENT				
A13101	Machinery and Equipment	<u>-</u>	15,000	30,000	
001	Machinery and Equipment		15,000	30,000	
A132	TOTAL FURNITURE AND		15,000	30,000	
A132	FIXTURE	-	13,000	.50,000	
	•				

15,000

30,000

A13201 Furniture and Fixture

093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 MR5588	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/C	FAIRS AND SERVICE FAIRS AND SERVICE OLLEGES/INSTITUTE	S	Rs	
Govt Girls District Ma	District Mardan Degree College Par Hoti		30,610,000	28,423,000	

FUNCTIONAL CUM ORIECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-20						
AND PARTICULARS OF THE SCHEME	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
AND PARTICULARS OF THE SCHEME	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020						
Description						
BEDUCATION AFFAIRS AND SERVICES 12946.000					-	
Description Tertiary Education Affairs and Services					Rs	
NR5164 GOVL GIrls Degree College Tarkha Nowshe District Nowshera						
NR5164 Govt. Girls Degree College Tarkha Nowshe District Nowshera						
District Nowshera 20,802,000 21,321,000 EXPENSES.	09310	UI GENEKAL UNIVERSITIES/C	OLLEGES/INSTITUTE	. 5		
EXPENSES. A011 TOTAL PAY 41 13,461,000 13,050,000 A011-1 TOTAL PAY OF OFFICERS 26 12,946,000 12,450,000 A011-2 TOTAL PAY OF OTHER STAFF 26 12,946,000 12,450,000 A011-2 TOTAL PAY OF OTHER STAFF 15 515,000 600,000 A011-2 TOTAL PAY OF OTHER STAFF 15 515,000 600,000 A012-1 TOTAL ALLOWANCES 7,341,000 8,271,000 A012-1 TOTAL REGULAR ALLOWANCES 7,341,000 1,496,000 A01202 House Rent Allowance 1,416,000 1,496,000 A01203 Conveyance Allowance 1,302,000 1,592,000 A01204 Dress Allowance 1,000 1,000 A01207 Medical Allowance 1,000 1,000 A01217 Medical Allowance 589,000 627,000 A01217 Medical Allowance 103 103,000 122,000 A01224 Entertainment Allowance 6,000 6,000 A01225 Alhoc Relief Allowance 2015 76,000 89,000 A01226 Alhoc Relief Allowance 2016 889,000 916,000 A01227 Modical Conveyance Allowance 2016 889,000 916,000 A01228 Special Conveyance Allowance 2016 889,000 916,000 A01229 Special Conveyance Allowance 2017 1,148,000 1,305,000 A01228 Charge allowance 7,000 7,000 A01238 Charge allowance 2017 1,148,000 1,305,000 A01239 Ad-hoc Relief Allowance 2018 1,148,000 1,305,000 A01230 Ad-hoc Relief Allowance 2018 1,148,000 1,305,000 A01230 Other 400,000 60,000	NR51	0 0	arkha Nowshe			
A011-1 TOTAL PAY OF OFFICERS 26 12,946,000 12,450,000 A011-1 Total Basic Pay Of Officer 26 12,946,000 12,450,000 A011-2 TOTAL PAY OF OTHER STAFF 15 515,000 A011-1 Total Basic Pay Other Staff 15 515,000 A011-1 Total Basic Pay Other Staff 15 515,000 A011-1 TOTAL ALLOWANCES 7,341,000 8,271,000 A012-1 TOTAL ALLOWANCES 7,341,000 A012-1 TOTAL REGULAR ALLOWANCES 7,341,000 A012-1 TOTAL REGULAR ALLOWANCES 7,341,000 A012-1 TOTAL REGULAR ALLOWANCES 1,100 1,000 1,000 A012-1 TOTAL REGULAR ALLOWANCES 1,000 1,000 A012-1 TOTAL REGULAR ALLOWANCES 1,000 1,000 1,000 A012-1 TOTAL REGULAR ALLOWANCES 1,1000 1,000 A012-1 TOTAL REGULAR ALLOWANCES 1,000 1,000 A012-1 TOTAL REGULAR ALLOWANCES 1,146,000 1,000 A012-1 TOTAL REGULAR ALLOWANCES 1,000 1,000 A012-1 TOTAL REGULAR ALLOWANCES 1,146,000 1,000 A012-1 TOTAL REGULA	A01			20,802,000	21,321,000	
A01101 Total Basic Pay Of Officer 26 12,946,000 12,450,000 A01121 TOTAL PAY OF OTHER STAFF 15 515,000 600,000 A01217 TOTAL PAY OF OTHER STAFF 15 515,000 600,000 A01202 House Rent Allowance 1,416,000 1,496,000 A01202 House Rent Allowance 1,302,000 1,592,000 A01207 Washing Allowance 1,000 1,000 A01217 Medical Allowance 1,000 1,000 A01217 Medical Allowance 1,000 1,000 A01217 Medical Allowance 589,000 627,000 A01217 Adhoc Relief Allowance 10,000 1,000 A01221 Adhoc Relief Allowance 6,000 6,000 A01222 Entertainment Allowance 6,000 6,000 A01224 Modical Allowance 2015 76,000 89,000 A01225 Adhoc Relief Allowance 2016 889,000 916,000 A01221 Special Conveyance Allowance 2016 889,000 916,000 A01224 Adhoc Relief Allowance 2016 889,000 916,000 A01224 Adhoc Relief Allowance 2016 889,000 916,000 A01224 Adhoc Relief Allowance 2017 1,148,000 1,305,000 A01238 Charge allowance 2017 1,148,000 1,305,000 A01238 Charge allowance 2019 623,000 706,000 A01230 Ad-hoc Relief Allowance 2019 623,000 706,000 A01270 Other 40,000 60,000	A011	TOTAL PAY	<u>41</u>	13,461,000	13,050,000	
A01101 Total Basic Pay Of Officer 26 12,946,000 12,450,000 A01121 TOTAL PAY OF OTHER STAFF 15 515,000 600,000 A01217 TOTAL PAY OF OTHER STAFF 15 515,000 600,000 A01202 House Rent Allowance 1,416,000 1,496,000 A01202 House Rent Allowance 1,302,000 1,592,000 A01207 Washing Allowance 1,000 1,000 A01217 Medical Allowance 1,000 1,000 A01217 Medical Allowance 1,000 1,000 A01217 Medical Allowance 589,000 627,000 A01217 Adhoc Relief Allowance 10,000 1,000 A01221 Adhoc Relief Allowance 6,000 6,000 A01222 Entertainment Allowance 6,000 6,000 A01224 Modical Allowance 2015 76,000 89,000 A01225 Adhoc Relief Allowance 2016 889,000 916,000 A01221 Special Conveyance Allowance 2016 889,000 916,000 A01224 Adhoc Relief Allowance 2016 889,000 916,000 A01224 Adhoc Relief Allowance 2016 889,000 916,000 A01224 Adhoc Relief Allowance 2017 1,148,000 1,305,000 A01238 Charge allowance 2017 1,148,000 1,305,000 A01238 Charge allowance 2019 623,000 706,000 A01230 Ad-hoc Relief Allowance 2019 623,000 706,000 A01270 Other 40,000 60,000						
A011-2 TOTAL PAY OF OTHER STAFF 15	A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	12,946,000	12,450,000	
A011-2 TOTAL PAY OF OTHER STAFF 15 515,000 600,000 A01151 Total Basic Pay Other Staff 15 515,000 600,000 A012 TOTAL ALLOWANCES 7,341,000 8,271,000 A012-1 TOTAL REGULAR ALLOWANCES 7,339,000 8,269,000 A01202 House Rent Allowance 1,416,000 1,496,000 A01203 Conveyance Allowance 1,302,000 1,592,000 A01204 Washing Allowance 1,000 1,000 A01205 Dress Allowance 1,000 1,000 A01217 Adhoc Relief Allowance 2013 103,000 122,000 A01217 Adhoc Relief Allowance 2015 76,000 89,000 A01222 Adhoc Relief Allowance 2016 859,000 916,000 A0122M Adhoc Relief Allowance 2016 859,000 916,000 A0122Y Ad-hoc Relief Allowance 2017 1,148,000 1,305,000 A0123P Ad-hoc Relief Allowance 2018 1,148,000 1,305,000 A0123G Ad-hoc Relief Allowance 2019 623,000						
A01151 Total Basic Pay Other Staff LS 515,000 600,000 A012 TOTAL ALLOWANCES 7,341,000 8,271,000 A012-1 TOTAL REGULAR ALLOWANCES 7,339,000 8,269,000 A01202 House Rent Allowance 1,416,000 1,496,000 A01203 Conveyance Allowance 1,302,000 1,592,000 A01207 Washing Allowance 1,000 1,000 A01208 Dress Allowance 1,000 1,000 A01217 Medical Allowance 589,000 627,000 A01217 Adhoc Relief Allowance 2013 103,000 122,000 A01224 Entertainment Allowance 6,000 6,000 A01225 Adhoc Relief Allowance 2015 76,000 89,000 A01226 Adhoc Relief Allowance 2016 859,000 916,000 A01270 Adhoc Relief Allowance 2017 1,148,000 1,305,000 A0128 Charge allowance 7,000 7,000 A0129 Ad-hoc Relief Allowance 2018 1,148,000 1,305,000 A01236 Ad-hoc Relief Allowance 2019 623,000 706,000 A01237 Ad-hoc Relief Allowance 2019 623,000 706,000 A01238 Ad-hoc Relief Allowance 2019 623,000 706,000 A01237 Ad-hoc Relief Allowance 2019 623,000 706,000 A01238 Ad-hoc Relief Allowance 2019 623,000 706,000 A01239 Ad-hoc Relief Allowance 2019 623,000 706,000 A01230 Ad-hoc Re	A01101	Total Basic Pay Of Officer	<u>26</u>	12,946,000	12,450,000	
A01151 Total Basic Pay Other Staff 15 515,000 600,000 A012 TOTAL ALLOWANCES 7,341,000 8,271,000 A012-1 TOTAL REGULAR ALLOWANCES 7,339,000 8,269,000 A01202 House Rent Allowance 1,416,000 1,496,000 A01203 Conveyance Allowance 1,000 1,592,000 A01204 Washing Allowance 1,000 1,000 A01205 Dress Allowance 1,000 1,000 A01217 Medical Allowance 589,000 627,000 A01217 Adhoc Relief Allowance 2013 103,000 122,000 A01224 Entertainment Allowance 6,000 6,000 A01222 Adhoc Relief Allowance 2015 76,000 89,000 A01224 Adhoc Relief Allowance 2016 859,000 916,000 A0122N Special Conveyance Allowance 20,000 36,000 to Disbaled Employees 7,000 7,000 7,000 A0122Y Ad-hoc Relief Allowance 2017 1,148,000 1,305,000 A0123C </td <td></td> <td></td> <td></td> <td></td> <td></td>						
A012 TOTAL ALLOWANCES 7,341,000 8,271,000 A012-1 TOTAL REGULAR ALLOWANCES 7,339,000 8,269,000 A01202 House Rent Allowance 1,416,000 1,496,000 A01203 Conveyance Allowance 1,302,000 1,592,000 A01207 Washing Allowance 1,000 1,000 A01208 Dress Allowance 1,000 1,000 A01217 Medical Allowance 589,000 627,000 A01217 Adhoc Relief Allowance 2013 103,000 122,000 A01224 Entertainment Allowance 6,000 6,000 A01225 Adhoc Relief Allowance 2015 76,000 89,000 A01220 Adhoc Relief Allowance 2016 859,000 916,000 A01221 Ad-hoc Relief Allowance 2017 1,148,000 1,305,000 A01232 Ad-hoc Relief Allowance 2018 1,148,000 1,305,000 A01233 Ad-hoc Relief Allowance 2018 1,148,000 1,305,000 A01234 Ad-hoc Relief Allowance 2019 623,000 706,000 A	A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	515,000	600,000	
A012 TOTAL ALLOWANCES 7,341,000 8,271,000 A012-1 TOTAL REGULAR ALLOWANCES 7,339,000 8,269,000 A01202 House Rent Allowance 1,416,000 1,496,000 A01203 Conveyance Allowance 1,302,000 1,592,000 A01207 Washing Allowance 1,000 1,000 A01208 Dress Allowance 1,000 1,000 A01217 Medical Allowance 589,000 627,000 A01217 Adhoc Relief Allowance 2013 103,000 122,000 A01224 Entertainment Allowance 6,000 6,000 A01225 Adhoc Relief Allowance 2015 76,000 89,000 A01220 Adhoc Relief Allowance 2016 859,000 916,000 A01221 Ad-hoc Relief Allowance 2017 1,148,000 1,305,000 A01232 Ad-hoc Relief Allowance 2018 1,148,000 1,305,000 A01233 Ad-hoc Relief Allowance 2018 1,148,000 1,305,000 A01234 Ad-hoc Relief Allowance 2019 623,000 706,000 A	Δ01151	Total Basic Pay Other Staff	15	515 000	600,000	
A012-1 TOTAL REGULAR ALLOWANCES 7,339,000 8,269,000 A01202 House Rent Allowance 1,416,000 1,496,000 A01203 Conveyance Allowance 1,302,000 1,592,000 A01207 Washing Allowance 1,000 1,000 A01208 Dress Allowance 1,000 1,000 A01217 Medical Allowance 589,000 627,000 A01217 Adhoc Relief Allowance 2013 103,000 122,000 A01224 Entertainment Allowance 6,000 6,000 A01225 Adhoc Relief Allowance 2015 76,000 89,000 A01220 Adhoc Relief Allowance 2016 859,000 916,000 A01221 Special Conveyance Allowance 20,000 36,000 to Disbaled Employees 1,148,000 1,305,000 A01227 Ad-hoc Relief Allowance 2017 1,148,000 1,305,000 A01236 Ad-hoc Relief Allowance 2018 1,148,000 1,305,000 A01237 Ad-hoc Relief Allowance 2019 623,000 706,000 A01239	A01131	Total Dasic Fay Other Stall	1.1	11 1,000	CRAL _I CRAL	
A01202 House Rent Allowance 1,416,000 1,496,000 A01203 Conveyance Allowance 1,302,000 1,592,000 A01207 Washing Allowance 1,000 1,000 A01208 Dress Allowance 1,000 1,000 A01217 Medical Allowance 589,000 627,000 A01217 Adhoc Relief Allowance 2013 103,000 122,000 A01224 Entertainment Allowance 6,000 6,000 A01225 Adhoc Relief Allowance - 2015 76,000 89,000 A01226 Adhoc Relief Allowance 2016 859,000 916,000 A01227 Special Conveyance Allowance 2016 859,000 916,000 A01228 Ad-hoc Relief Allowance 2017 1,148,000 1,305,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,148,000 1,305,000 A0123P Ad-hoc Relief Allowance 2019 623,000 706,000 A0123P Ad-hoc Relief Allowance 2019 623,000 706,000 A0123P Other	A012	TOTAL ALLOWANCES		7,341,000	8,271,000	
A01202 House Rent Allowance 1,416,000 1,496,000 A01203 Conveyance Allowance 1,302,000 1,592,000 A01207 Washing Allowance 1,000 1,000 A01208 Dress Allowance 1,000 1,000 A01217 Medical Allowance 589,000 627,000 A01217 Adhoc Relief Allowance 2013 103,000 122,000 A01224 Entertainment Allowance 6,000 6,000 A01225 Adhoc Relief Allowance - 2015 76,000 89,000 A01226 Adhoc Relief Allowance 2016 859,000 916,000 A01227 Special Conveyance Allowance 2016 859,000 916,000 A01228 Ad-hoc Relief Allowance 2017 1,148,000 1,305,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,148,000 1,305,000 A0123P Ad-hoc Relief Allowance 2019 623,000 706,000 A0123P Ad-hoc Relief Allowance 2019 623,000 706,000 A0123P Other						
A01203 Conveyance Allowance 1,302,000 1,592,000 A01207 Washing Allowance 1,000 1,000 A01208 Dress Allowance 1,000 1,000 A01217 Medical Allowance 589,000 627,000 A01217 Adhoc Relief Allowance 2013 103,000 122,000 A01224 Entertainment Allowance 6,000 6,000 A0122C Adhoc Relief Allowance - 2015 76,000 89,000 A0122M Adhoc Releif Allowance 2016 859,000 916,000 A0122N Special Conveyance Allowance to Disbaled Employees 20,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 1,148,000 1,305,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,148,000 1,305,000 A0123P Ad-hoc Relief Allowance 2019 623,000 706,000 A0127O Other 40,000 60,000	A012-1	TOTAL REGULAR ALLOWANCES		7,339,000	8,269,000	
A01203 Conveyance Allowance 1,302,000 1,592,000 A01207 Washing Allowance 1,000 1,000 A01208 Dress Allowance 1,000 1,000 A01217 Medical Allowance 589,000 627,000 A01217 Adhoc Relief Allowance 2013 103,000 122,000 A01224 Entertainment Allowance 6,000 6,000 A0122C Adhoc Relief Allowance - 2015 76,000 89,000 A0122M Adhoc Releif Allowance 2016 859,000 916,000 A0122N Special Conveyance Allowance to Disbaled Employees 20,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 1,148,000 1,305,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,148,000 1,305,000 A0123P Ad-hoc Relief Allowance 2019 623,000 706,000 A0127O Other 40,000 60,000	A01202	House Rent Allowance		1,416,000	1,496,000	
A01207 Washing Allowance 1,000 1,000 A01208 Dress Allowance 1,000 1,000 A01217 Medical Allowance 589,000 627,000 A01217 Adhoc Relief Allowance 2013 103,000 122,000 A01224 Entertainment Allowance 6,000 6,000 A0122C Adhoc Relief Allowance - 2015 76,000 89,000 A0122M Adhoc Releif Allowance 2016 859,000 916,000 A0122N Special Conveyance Allowance to Disbaled Employees 20,000 36,000 A0123Y Ad-hoc Relief Allowance 2017 1,148,000 1,305,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,148,000 1,305,000 A0123P Ad-hoc Relief Allowance 2019 623,000 706,000 A0127O Other 40,000 60,000	A01203	Conveyance Allowance		1,302,000	1,592,000	
A01217 Medical Allowance 589,000 627,000 A01217 Adhoc Relief Allowance 2013 103,000 122,000 A01224 Entertainment Allowance 6,000 6,000 A0122C Adhoc Relief Allowance - 2015 76,000 89,000 A0122M Adhoc Releif Allowance 2016 859,000 916,000 A0122N Special Conveyance Allowance to Disbaled Employees 20,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 1,148,000 1,305,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,148,000 1,305,000 A0123P Ad-hoc Relief Allowance 2019 623,000 706,000 A0127O Other 40,000 60,000	A01207	Washing Allowance				
A0121T Adhoc Relief Allowance 2013 103,000 122,000 A01224 Entertainment Allowance 6,000 6,000 A0122C Adhoc Relief Allowance - 2015 76,000 89,000 A0122M Adhoc Releif Allowance 2016 859,000 916,000 A0122N Special Conveyance Allowance 2016 20,000 36,000 to Disbaled Employees 1,148,000 1,305,000 A0123P Ad-hoc Relief Allowance 2018 1,148,000 1,305,000 A0123P Ad-hoc Relief Allowance 2019 623,000 706,000 A0127O Other 40,000 60,000	A01208	Dress Allowance		1,000	1,000	
A01224 Entertainment Allowance 6,000 6,000 A0122C Adhoc Relief Allowance - 2015 76,000 89,000 A0122M Adhoc Releif Allowance 2016 859,000 916,000 A0122N Special Conveyance Allowance to Disbaled Employees 20,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 1,148,000 1,305,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,148,000 1,305,000 A0123P Ad-hoc Relief Allowance 2019 623,000 706,000 A01270 Other 40,000 60,000	A01217	Medical Allowance		589,000	627,000	
A0122C Adhoc Relief Allowance - 2015 76,000 89,000 A0122M Adhoc Releif Allowance 2016 859,000 916,000 A0122N Special Conveyance Allowance 2000 20,000 36,000 to Disbaled Employees 1,148,000 1,305,000 A0122Y Ad-hoc Relief Allowance 2017 1,148,000 7,000 A0123B Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,148,000 1,305,000 A0123P Ad-hoc Relief Allowance 2019 623,000 706,000 A0127O Other 40,000 60,000	A0121T	Adhoc Relief Allowance 2013		103,000	122,000	
A0122M Adhoc Releif Allowance 2016 859,000 916,000 A0122N Special Conveyance Allowance to Disbaled Employees 20,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 1,148,000 1,305,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,148,000 1,305,000 A0123P Ad-hoc Relief Allowance 2019 623,000 706,000 A0127O Other 40,000 60,000	A01224	Entertainment Allowance		6,000	6,000	
A0122N Special Conveyance Allowance to Disbaled Employees 20,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 1,148,000 1,305,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,148,000 1,305,000 A0123P Ad-hoc Relief Allowance 2019 623,000 706,000 A0127O Other 40,000 60,000	A0122C	Adhoc Relief Allowance - 2015		76,000	89,000	
to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 A01238 Charge allowance A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A01270 Other 1,148,000 1,305,000 1,305,000 1,305,000 1,305,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	A0122M	Adhoc Releif Allowance 2016		859,000	916,000	
A0122Y Ad-hoc Relief Allowance 2017 1,148,000 1,305,000 A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,148,000 1,305,000 A0123P Ad-hoc Relief Allowance 2019 623,000 706,000 A01270 Other 40,000 60,000	A0122N	Special Conveyance Allowance		20,000	36,000	
A01238 Charge allowance 7,000 7,000 A0123G Ad-hoc Relief Allowance-2018 1,148,000 1,305,000 A0123P Ad-hoc Relief Allowance 2019 623,000 706,000 A01270 Other 40,000 60,000		to Disbaled Employees				
A0123G Ad-hoc Relief Allowance-2018 1,148,000 1,305,000 A0123P Ad-hoc Relief Allowance 2019 623,000 706,000 A01270 Other 40,000 60,000	A0122Y	Ad-hoc Relief Allowance 2017				
A0123P Ad-hoc Relief Allowance 2019 623,000 706,000 A01270 Other 40,000 60,000	A01238	Charge allowance				
A01270 Other <u>40,000</u> 60,000		Ad-hoc Relief Allowance-2018				
001 Others 40,000 60,000				· · · · · · · · · · · · · · · · · · ·	,	
	001	Others		40,000	60,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
NR51	164 Govt. Girls Degree College Ta District Nowshera	rkha Nowshe			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		244,000	851,000	
A032	TOTAL COMMUNICATIONS		20,000	2,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		5,000 15,000 76,000	1,000 1,000 82,000	
A03303 001 A03304 A036	Electricity Electricity Hot and Cold Weather Charges TOTAL MOTOR VEHICLES		75,000 75,000 1,000	75,000 75,000 7,000 230,000	
A03603	Registration			230,000	
A038	TOTAL TRAVEL & TRANSPORTATION		103,000	313,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		100,000 100,000 3,000 3,000	300,000 300,000 13,000 13,000	
A039	TOTAL GENERAL		45,000	224,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES	KS	KS	
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	1 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES			
NR51	64 Govt. Girls Degree College Ta District Nowshera	rkha Nowshe			
A03901	Stationery		26,000	76,000	
001	Stationery	_	26,000	76,000	
A03902	Printing and Publication	_	6.000	16.000	
001	Printing and publication		6,000	16,000	
A03905	Newspapers Periodicals and Books		5,000	15,000	
A03907	Advertising & Publicity		,,,,,,	72,000	
A03970	Others	_	8,000	45,000	
001	Others		8,000	45,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000_	1,000	
A041	TOTAL PENSION		1.000	1.000	
A041	TOTAL TENSION			1,1110	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND	_	1,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1.000	1.000_	
A032	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A 05216	Fig. April 42 the families of		1.000	1 000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
	G. Serv. who expire				
A09	TOTAL PHYSICAL ASSETS		-	845,000	
A095	TOTAL PURCHASE OF			845,000	
AUJO	TRANSPORT		_	04.2,480	
	IMAINIUNI				
A09501	Transport			845.000_	
001	Transport		_	845,000	
001	Timoport			073,000	

20,000 80,000

A13

TOTAL REPAIRS AND MAINTENANCE

09310	1 GENERAL UNIVERSITIES/CO	5			
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093101 NR516	64 Govt. Girls Degree College Ta	FAIRS AND SERVICE FAIRS AND SERVICE DLLEGES/INSTITUTE	$\tilde{\mathbf{S}}$	Rs	
	District Nowshera TOTAL MACHINERY AND EQUIPMENT		10,000	40,000	
A13101	Machinery and Equipment		10,000	40,000	
	TOTAL FURNITURE AND FIXTURE		10,000	40,000	
A13201	Furniture and Fixture		10,000	40,000	
	Girls Degree College Tarkha Nowshe Nowshera		21,068,000	23,099,000	

0931	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	ES		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
00	EDUCATION AFFAIRS AND	CEDIMORG	Rs	Rs	
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AI		EC		
093	TERTIARY EDUCATION AI				
09310					
0,010					
NR51	65 Govt. Girls Degree College Ja District Nowshera	alozai Nowsh			
A01	TOTAL EMPLOYEES RELATED		16,405,000	24,753,000	
	EXPENSES.				
A011	TOTAL PAY	41	11.687.000	15.143.000	
11011	TOTAL TAL	24		1. 19 1 2. 19 11111	
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	11,285,000	12,258,000	
A01101	Total Basic Pay Of Officer	<u>26</u>	11,285,000	12,258,000	
1011.2	TOTAL DAY OF OTHER CTAFE	15	402.000	2 995 000	
A011-2	TOTAL PAY OF OTHER STAFF	15	402,000	2,885,000	
A01151	Total Basic Pay Other Staff	<u>15</u>	402.000	2.885.000	
		_	,	, , , <u>, </u>	
A012	TOTAL ALLOWANCES		4,718,000	9,610,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,716,000	9,608,000	
A01202	House Rent Allowance		853,000	1 657 000	
A01202 A01203	Conveyance Allowance		751,000	1,657,000 1,716,000	
A01203 A01207	Washing Allowance		731,000	11,000	
A01208	Dress Allowance			11,000	
A0120D	Integrated Allowance			8,000	
A01217	Medical Allowance		362,000	888,000	
A0121T	Adhoc Relief Allowance 2013		98,000	137,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		67,000	122,000	
A0122M			562,000	1,077,000	
A0122N	Special Conveyance Allowance		16,000	16,000	
	to Disbaled Employees			4 704 000	
A0122Y	Ad-hoc Relief Allowance 2017		765,000	1,501,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance 2018		765,000 414,000	1,501,000	
A0123P A01270	Ad-hoc Relief Allowance 2019 Other		414,000 50,000	920,000	
001	Others		50,000	30,000	
001	Outers		50,000	50,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021				
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs			
NR5165 Govt. Girls Degree College Jalozai Nowsh District Nowshera							
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000_			
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000			
A03	TOTAL OPERATING EXPENSES		<u> 171,000</u>	1,567,000			
A032	TOTAL COMMUNICATIONS		19,000	55,000			
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 15,000	5,000 50,000			
A033	TOTAL UTILITIES		75,000	1,000,000			
A03303 001	Electricity Electricity		75,000 75,000	1,000,000			
A038	TOTAL TRAVEL & TRANSPORTATION		23,000	410,000			
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		19,000 19,000 4,000 4,000	400,000 400,000 10,000 10,000			
A039	TOTAL GENERAL		54,000	102,000			
A03901 001 A03902 001 A03905	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books		26,000 26,000 15,000 15,000 5,000	40,000 40,000 7,000 7,000 10,000			
	. .	-,	*				

0931	01 GENERAL UNIVERSITIES/COL	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF. TERTIARY EDUCATION AFF. GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	5	Rs	
NR51	65 Govt. Girls Degree College Jalo District Nowshera	zai Nowsh			
A03970	Others	_	8,000	45,000	
001	Others		8,000	45,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	20,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	10,000	20,000	
A13101	Machinery and Equipment		10,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE	-	10,000	20,000	
A13201	Furniture and Fixture		10,000	20,000	
Govt. Girls Degree College Jalozai Nowsh District Nowshera				26,360,000	

0931	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES	<u> </u>		
EUNCEIO	NAL CUM OBJECT OF ACCITYCATION	NUMBER OF	DUDGET	DEVICED	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAK	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S		a		
093	TERTIARY EDUCATION AFFA				
0931 09310	TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/COI				
09310	GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTE	3		
PR58	37 Govt Girls Degree College No.2 District Peshawar	Hayatabad			
A01	TOTAL EMPLOYEES RELATED		33,048,000	33,407,000	
	EXPENSES.				
A011	TOTAL PAY	41	21.822.000	20.193.000	
AUII	TOTAL TAT	21	21,1122,1110	20,17.7,000	
A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	19,700,000	18,149,000	
A01101	Total Basic Pay Of Officer	<u>26</u>	19,700,000	18,149,000	
A011-2	TOTAL PAY OF OTHER STAFF	15	2.122.000	2.044.000	
A011-2	TOTAL TAT OF OTHER STAFF	111	2,122,000	2,044,000	
A01151	Total Basic Pay Other Staff	<u>15</u>	2,122,000	2,044,000	
	·				
A012	TOTAL ALLOWANCES		11,226,000	13,214,000	
A012-1	TOTAL REGULAR ALLOWANCES		11.225.000	13.213.000	
			, ,	, ,	
A01201	Senior Post Allowance			6,000	
A01202	House Rent Allowance		2,497,000	2,752,000	
A01203	Conveyance Allowance		1,450,000	1,929,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A0120E	Housing Subsidy Allowance			98,000	
A01217	Medical Allowance		835,000	944,000	
A0121T	Adhoc Relief Allowance 2013		346,000	418,000	
A01224	Entertainment Allowance		6,000	14,000	
A0122C	Adhoc Relief Allowance - 2015		238,000	262,000	
A0122M			1,255,000	1,417,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,706,000	2,020,000	
A01238	Charge allowance		7,000	22,000	
A0123G	Ad-hoc Relief Allowance-2018		1,707,000	2,011,000	
A0123P	Ad-hoc Relief Allowance 2019		968,000	1,128,000	
A01270	Other		181,000	163,000	
001	Others		181,000	163,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED		
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021		
			Rs	Rs		
09	EDUCATION AFFAIRS AND					
093	TERTIARY EDUCATION AFI					
0931	TERTIARY EDUCATION AFI					
09310	OI GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	S			
PR58	Govt Girls Degree College No. District Peshawar	2 Hayatabad				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	1,000	1,000		
A01274	Medical Charges		1 000	1.000		
001	Medical Charges		1,000	1,000		
	-					
A03	TOTAL OPERATING EXPENSES		842,000	1,601,000		
A032	TOTAL COMMUNICATIONS		65,000	118,000		
A03201	Postage and Telegraph		5,000	5,000		
A03202	Telephone and Trunk Call		60,000	113,000		
	-					
A033	TOTAL UTILITIES		661,000	844,000		
A03301	Gas		98,000	195,000		
A03302	Water		300,000	263,000		
A03303	Electricity		2.63,000	386,000		
001	Electricity		263,000	386,000		
A038	TOTAL TRAVEL &		47,000	323,000		
	TRANSPORTATION		,	,		
A03805	Travelling Allowance		28,000	300,000		
001	Travelling Allowance		28,000	300,000		
A03808	Conveyance Charges		19,000	23,000		
001	Conveyance Charges		19,000	23,000		
A039	TOTAL GENERAL		69,000	316,000		
A03901	Stationery		38,000	80,000		
001	Stationery		38,000	80,000		
A03902	Printing and Publication		15,000	30,000		
001	Printing and publication		15,000	30,000		
A03905	Newspapers Periodicals and Books		5,000	21,000		

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09	EDUCATION AFFAIRS AND S		Rs	Rs	
093 0931 09310	TERTIARY EDUCATION AFF. TERTIARY EDUCATION AFF. GENERAL UNIVERSITIES/CO	AIRS AND SERVICES			
PR58	37 Govt Girls Degree College No.2 District Peshawar	2 Hayatabad			
A03906	Uniforms and Protective Clothing		1,000	1,000	
A03907	Advertising & Publicity			170,000	
A03970	Others	-	10,000	14,000	
001	Others		10,000	14,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,600,000	
A041	TOTAL PENSION	_	1,000	1,600,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,600,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	-	
A052	TOTAL GRANTS-DOMESTIC	_	1,000_		
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE	_	46,000	46,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	23,000	23,000	
A13101	Machinery and Equipment	<u> </u>	23,000	23,000	
001	Machinery and Equipment		23,000	23,000	
A132	TOTAL FURNITURE AND FIXTURE	_	23,000	23,000	

23,000

23,000

A13201 Furniture and Fixture

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
PR5837	Govt Girls Degree College No.				
	District Peshawar	-			
Coxt Cirls	Degree College No.2 Hayatabad		33,938,000	36,654,000	

	0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FU	NCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AN	ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
			2020-2021	2020-2021	2020-2021	
					D _a	
	09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	
	093	TERTIARY EDUCATION AF		ES		
	0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	ES		
	09310	1 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	ES		
	PR58.	38 Govt Girls Degree College Da District Peshawar	bgari			
				22 7 17 000	20 702 000	
A	A01	TOTAL EMPLOYEES RELATED		33,547,000	39,583,000	
		EXPENSES.				
1	A011	TOTAL PAY	<u>41</u>	22.094.000	18.896.000	
1	1011	101.12 1.11	_			
A	A 011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	19,527,000	16,357,000	
A	A01101	Total Basic Pay Of Officer	<u> 26</u>	19,527,000	16,357,000	
		TOTAL DAY OF OTHER COLUMN		• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	
P	A011-2	TOTAL PAY OF OTHER STAFF	15	2,567,000	2,539,000	
4	A01151	Total Basic Pay Other Staff	<u>15</u>	2,567,000	2.539.000	
1	101151	Total Basic Pay Other Built				
A	A012	TOTAL ALLOWANCES		11,453,000	20,687,000	
A	A012-1	TOTAL REGULAR ALLOWANCES		11,452,000	20,686,000	
	101202	II D All		2 40 6 000	2 (10 000	
	A01202 A01203	House Rent Allowance		2,486,000 1,553,000	2,618,000	
	A01203	Conveyance Allowance Washing Allowance		9,000	1,922,000 9,000	
	A01207	Dress Allowance		9,000	9,000	
	A0120D	Integrated Allowance		11,000	11,000	
	A0120E	Housing Subsidy Allowance		91,000	91,000	
	A01217	Medical Allowance		862,000	9,023,000	
	A0121T	Adhoc Relief Allowance 2013		343,000	293,000	
	A01224	Entertainment Allowance		6,000	66,000	
	A0122C	Adhoc Relief Allowance - 2015		237,000	709,000	
	A0122M	Adhoc Releif Allowance 2016		1,277,000	1,531,000	
	A0122N	Special Conveyance Allowance		32,000	36,000	
		to Disbaled Employees				
A	A0122Y	Ad-hoc Relief Allowance 2017		1,748,000	1,555,000	
A	A01238	Charge allowance			7,000	
A	A0123G	Ad-hoc Relief Allowance-2018		1,734,000	1,518,000	
A	A0123P	Ad-hoc Relief Allowance 2019		1,006,000	1,099,000	
A	A01270	Other		48,000	189,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTES	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND	SEDVICES	Rs	Rs	
09 093	TERTIARY EDUCATION AF		us.		
0931	TERTIARY EDUCATION AF				
09310					
PR58	8	bgari			
	District Peshawar				
001	Others		48,000	189,000	
001			10,000	102,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	1,000	1,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		321,000	540,000	
AUS	TOTAL OTERATING EAFENSES		.1/21,41RHI	. 14U, UIII	
A032	TOTAL COMMUNICATIONS		50,000	87,000	
			•		
A03201	Postage and Telegraph		5 000	5 000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 45,000	5,000 82,000	
7103202	receptione and Trunk Can		43,000	02,000	
A033	TOTAL UTILITIES		188,000	310,000	
A03301	Gas		75,000	103,000	
A03301 A03303	Electricity		113.000	204 000	
001	Electricity		113,000	204,000	
A03304	Hot and Cold Weather Charges		,	3,000	
	-				
A038	TOTAL TRAVEL &		8,000	22,000	
	TRANSPORTATION				
A03808	Conveyance Charges		8 000	22,000	
001	Conveyance Charges Conveyance Charges		8,000	22,000	
	,		2,222	,	
A039	TOTAL GENERAL		75,000	121,000	
A03901	Stationery		30.000	50.000	
001	Stationery		30,000	50,000	
A03902	Printing and Publication		30,000	30,000	
001	Printing and publication		30,000	30,000	
A03905	Newspapers Periodicals and Books		5,000	11,000	
A03970	Others		10,000	30,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	S	Rs	
PR583	38 Govt Girls Degree College Dab District Peshawar	gari			
001	Others		10,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000_	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp)	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	78,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	39,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	39,000 39,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	39,000	
A13201	Furniture and Fixture		19,000	39,000	
	Girls Degree College Dabgari t Peshawar		33,908,000	40,203,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES	143	KS	
093	TERTIARY EDUCATION AFF	AIRS AND SERVICES	\mathbf{S}		
0931	TERTIARY EDUCATION AFF	AIRS AND SERVICES	5		
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	S		
PR58	39 Govt Girls Degree College Nah District Peshawar	aqi			
A01	TOTAL EMPLOYEES RELATED		31,108,000	28,440,000	
AUI	EXPENSES.	•	31,100,000	20,440,000	
A011	TOTAL PAY	<u>41</u>	20,940,000	17,715,000	
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	18,934,000	15,759,000	
A01101	Total Basic Pay Of Officer	<u> 26</u>	18,934,000	15,759,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u> 15</u>	2,006,000	1,956,000	
A01151	Total Basic Pay Other Staff	15 .	2.006.000	1.956.000	
A01131	Total Basic Lay Other Stair	<u> </u>	<i>2,</i> (RN),(RN)	1,3 11,000	
A012	TOTAL ALLOWANCES		10,168,000	10,725,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,167,000	10,675,000	
A01202	House Rent Allowance		1,797,000	1,780,000	
A01203	Conveyance Allowance		1,386,000	1,782,000	
A01207	Washing Allowance		4,000	4,000	
A01208	Dress Allowance		13,000	13,000	
A0120D	Integrated Allowance		5,000	4,000	
A01217	Medical Allowance		841,000	834,000	
A0121T	Adhoc Relief Allowance 2013		320,000	304,000	
A01224	Entertainment Allowance		6,000	10,000	
A0122C	Adhoc Relief Allowance - 2015		216,000	214,000	
A0122M	Adhoc Releif Allowance 2016		1,207,000	1,145,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,690,000	1,776,000	
A01238	Charge allowance		4,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,690,000	1,772,000	
A0123P	Ad-hoc Relief Allowance 2019		958,000	1,003,000	
A01270	Other	-	30,000	27,000	
001	Others		30,000	27,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	1,000	50,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME NUMBER OF POSTS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310		FAIRS AND SERVICES FAIRS AND SERVICES DLLEGES/INSTITUTES		Rs	
PR58	39 Govt Girls Degree College Nah District Peshawar	naqi			
A01274 001	Medical Charges Medical Charges	_	1,000	50,000 50,000	
A03	TOTAL OPERATING EXPENSES	_	192,000	1,031,000	
A032	TOTAL COMMUNICATIONS	_	34,000	136,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 30,000	9,000 127,000	
A033	TOTAL UTILITIES	_	75,000	162,000	
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges	_	22,000 53,000 53,000	50,000 111,000 111,000 1,000	
A038	TOTAL TRAVEL & TRANSPORTATION	_	46,000	430,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges	<u>-</u>	23,000 23,000 23,000 23,000	400,000 400,000 30,000 30,000	
A039	TOTAL GENERAL	_	37,000	303,000	
A03901 001 A03902 A03905	Stationery Stationery Printing and Publication Newspapers Periodicals and Books	_	23,000 23,000 5,000	60,000 60,000 40,000 13,000	
A03907 A03970 001	Advertising & Publicity Others Others	_	9,000	100,000 90,000 90,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310		FAIRS AND SERVICES FAIRS AND SERVICES DLLEGES/INSTITUTES	S	Rs	
PR58	39 Govt Girls Degree College Nah District Peshawar	aqı			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		_	1,000	
A052	TOTAL GRANTS-DOMESTIC		_	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	33,000	120,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	23,000	70,000	
A13101	Machinery and Equipment	-	23,000	70,000	
001	Machinery and Equipment		23,000	70,000	
A132	TOTAL FURNITURE AND FIXTURE	-	10,000	50,000	
A13201	Furniture and Fixture		10,000	50,000	
	Girls Degree College Nahaqi t Peshawar		31,334,000	29,593,000	

00214	01 CENEDAL UNIVERSITES/CO	I I ECEC/INCOTOTIONE			
09310	01 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF.				
0931	TERTIARY EDUCATION AFF.				
09310	1 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
DD 50/	70 Coot Donner College Web a Donn	D l			
PR58'	78 Govt.Degree College Koh-e-Dam	ian Pesnawar			
A01	TOTAL EMPLOYEES RELATED		11.919.000	14.628.000	
1101	EXPENSES.	-			
A011	TOTAL PAY	<u>39</u>	8,152,000	9,091,000	
A011-1	TOTAL PAY OF OFFICERS	24	7,525,000	8,763,000	
A01101	Total Basic Pay Of Officer	<u>24</u>	7,525,000	8,763,000	
4011.2	TOTAL DAY OF OTHER STAFF	15	627,000	328,000	
A011-2	TOTAL PAY OF OTHER STAFF	15 _	027,000	.328,000	
A01151	Total Basic Pay Other Staff	15	627.000	328.000	
			, -	, <u> </u>	
A012	TOTAL ALLOWANCES	_	3,767,000	5,537,000	
A012-1	TOTAL REGULAR ALLOWANCES	-	3,765,000	5,535,000	
4.01202	II D (All		646,000	052 000	
A01202	House Rent Allowance		646,000	952,000	
A01203	Conveyance Allowance Medical Allowance		662,000	879,000	
A01217 A0121T	Adhoc Relief Allowance 2013		262,000 99,000	372,000 147,000	
A01211 A0121Z	Adhoc Relief Allowance-2014		1,000	147,000	
A0121Z	Entertainment Allowance		1,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		67,000	96,000	
A0122M	Adhoc Releif Allowance 2016		426,000	626,000	
A0122Y	Ad-hoc Relief Allowance 2017		587,000	893,000	
A0123G	Ad-hoc Relief Allowance-2018		587,000	893,000	
A0123P	Ad-hoc Relief Allowance 2019		338,000	481,000	
A01270	Other	_	90,000	190,000	
001	Others		90,000	190,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000	2,000	
A01274	Medical Charges	-	1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary	-	1,000	1,000	

0931	01 GENERAL UNIVERSITIES/COI	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES		Rs	
PR58'	78 Govt.Degree College Koh-e-Dam	an Peshawar			
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES	_	144,000	798,000	
A032	TOTAL COMMUNICATIONS	<u>-</u>	34,000	35,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 30,000	5,000 30,000	
A033	TOTAL UTILITIES	_	46,000	115,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges	-	45,000 45,000 1,000	105,000 105,000 10,000	
A038	TOTAL TRAVEL & TRANSPORTATION	_	30,000	645,000	
A03805 001	Travelling Allowance Travelling Allowance	_	30,000 30,000	645,000 645,000	
A039	TOTAL GENERAL	_	34,000	3,000	
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others	-	19,000 19,000 5,000 10,000	1,000 1,000 1,000 1,000 1,000	
Govt.D	legree College Koh-e-Daman Peshawar		12,063,000	15,426,000	

0931	01 GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AF				
09310	01 GENERAL UNIVERSITIES/C	OLLEGES/INSTITUTE	S		
SH52	203 Govt.Girls Degree College Bes District Shangla	sham Shangla			
A01	TOTAL EMPLOYEES RELATED		5,011,000	985,000	
	EXPENSES.				
A011	TOTAL PAY	<u>47</u>	4,559,000	535,000	
A011-1	TOTAL PAY OF OFFICERS	26	4.364.000	408,000	
AUII-I	TOTAL TAT OF OFFICERS	<u>211</u>	4,.114,11111	400,000	
A01101	Total Basic Pay Of Officer	26	4 364 000	408.000	
	2000 2000 2000	_	<u> </u>	,	
A011-2	TOTAL PAY OF OTHER STAFF	21	195,000	127,000	
A01151	Total Basic Pay Other Staff	<u>21</u>	195,000	127,000	
A012	TOTAL ALLOWANCES		452,000	450,000	
A012-1	TOTAL REGULAR ALLOWANCES		450,000	448.000	
				,	
A01202	House Rent Allowance		70,000	70,000	
A01203	Conveyance Allowance		81,000	81,000	
A0120D			5,000	5,000	
A01217	Medical Allowance		40,000	40,000	
A0122M	Adhoc Releif Allowance 2016		40,000	40,000	
A0122Y	Ad-hoc Relief Allowance 2017		50,000	54,000	
A01233	Unattractive Area Allowance		24,000	12,000	
001	Unattractive Area Allowance		12,000	12,000	
A0123G	Ad-hoc Relief Allowance-2018		50,000	54,000	
A0123P	Ad-hoc Relief Allowance 2019		31,000	33,000	
A01250	Incentive Allowance		59,000	59,000	
001	Incentive Allowance		59,000	59,000	
A012.2	TOTAL OTHER ALLOWANCES (EVOLUTION)	INC TA)	2.000	2.000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING IA)		<u> </u>	
A01274	Medical Charges		1 000	1.000	
001 001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1 000	1.000	
12.0	· · · · · · · · · · · · · · · · · · ·				

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES		Rs	
SH520	03 Govt.Girls Degree College Besh District Shangla	am Shangla			
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES	_	175,000	109,000	
A032	TOTAL COMMUNICATIONS	_	7,000	2,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 3,000	1,000 1,000	
A033	TOTAL UTILITIES	_	39,000	16,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges	_	38,000 38,000 1,000	1,000 1,000 15,000	
A038	TOTAL TRAVEL & TRANSPORTATION	_	83,000	68,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges	<u>-</u>	75,000 75,000 8,000 8,000	67,000 67,000 1,000 1,000	
A039	TOTAL GENERAL	_	46,000	23,000	
A03901 001 A03902 A03905	Stationery Stationery Printing and Publication Newspapers Periodicals and Books	<u>-</u>	8,000 8,000 38,000	8,000 8,000 4,000 1,000	
A03970 001	Others Others		_	10,000	

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
2 1.1111100		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
093101	GENERAL UNIVERSITIES/CO	OLLEGES/INSTITUTE	S		
SH5203	Govt.Girls Degree College Besham Shangla				
	District Shangla				
Covt Cirls	Degree College Besham Shangla		5,186,000	1,094,000	

0931	01 GENERAL UNIVERSITIES/C	COLLEGES/INSTITUTES	S		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
m D m	Treezing of the sentine	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS ANI				
093	TERTIARY EDUCATION A				
0931	TERTIARY EDUCATION A				
09310	OI GENERAL UNIVERSITIES/O	OLLEGES/INSTITUTE	3		
SH52	04 Govt.Girls Degree College Pu	ıran Shanola			
51102	District Shangla	irun Shungu			
	2.50.100 Sg				
A01	TOTAL EMPLOYEES RELATED		6,695,000	2,440,000	
	EXPENSES.				
A011	TOTAL PAY	<u>47.</u>	5,589,000	1,417,000	
1044	TOTAL DAY OF OFFICERS	26	4.080.000	1.054.000	
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	4,879,000	1,056,000	
A01101	Total Basic Pay Of Officer	26	4 879 000	1.056.000	
AUIIUI	Total Basic Lay Of Officer	<u> </u>	<u>→,0.12,000</u>	i ju ili juni	
A011-2	TOTAL PAY OF OTHER STAFF	<u>21</u>	710,000	361,000	
	 	_			
A01151	Total Basic Pay Other Staff	21	710,000	361,000	
A012	TOTAL ALLOWANCES		1,106,000	1,023,000	
1040 -	TOTAL PROME PARTY OF THE PARTY		404000	1 001 000	
A012-1	TOTAL REGULAR ALLOWANCES		1,104,000	1,021,000	
A01202	House Rent Allowance		155,000	127 000	
A01202	Conveyance Allowance		155,000 189,000	137,000 179,000	
A01203 A01217	Medical Allowance		80,000	70,000	
A01217 A0121T	Adhoc Relief Allowance 2013		26,000	21,000	
A01211	Adhoc Relief Allowance - 2015		17,000	14,000	
	Adhoc Releif Allowance 2016		116,000	101,000	
A0122Y	Ad-hoc Relief Allowance 2017		153,000	142,000	
A01233	Unattractive Area Allowance		48,000	62,000	
001	Unattractive Area Allowance		24,000	62,000	
A0123G	Ad-hoc Relief Allowance-2018		153,000	142,000	
A0123P	Ad-hoc Relief Allowance 2019		108,000	94,000	
A01250	Incentive Allowance		59,000	59,000	
001	Incentive Allowance		59,000	59,000	
	momit ones are are a second			• 600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	
A 01274	Madical Change		1 000	1.000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	

0931	01 GENERAL UNIVERSITIES/COL	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF. TERTIARY EDUCATION AFF. GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	\$	Rs	
SH52	O4 Govt.Girls Degree College Pura District Shangla	n Shangla			
A01278	Leave Salary		1.000	1.000	
001	Leave Salary	_	1,000	1,000	
***			-,	-,	
A03	TOTAL OPERATING EXPENSES	_	99,000	185,000	
4.022	TOTAL COMMINICATIONS		22.000	2 000	
A032	TOTAL COMMUNICATIONS	_	23,000	2,000_	
A03201	Postage and Telegraph		4,000	1,000	
A03202	Telephone and Trunk Call		19,000	1,000	
A033	TOTAL UTILITIES	_	39,000	22,000	
A03303	Electricity		38,000	2,000	
001	Electricity		38,000	2,000	
A03304	Hot and Cold Weather Charges		1,000	20,000	
A038	TOTAL TRAVEL & TRANSPORTATION	_	26,000	131,000	
	- ···		17.000	420.000	
A03805 001	Travelling Allowance Travelling Allowance	-	15,000 15,000	130,000 130,000	
A03808	Conveyance Charges	_	11 000	1.000	
001	Conveyance Charges	_	11,000	1,000	
A039	TOTAL GENERAL	_	11,000	30,000	
A03901	Stationery	<u>-</u>	8,000	10,000	
001	Stationery		8,000	10,000	
A03970	Others	_	3,000	20,000	
001	Others		3,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		_	267,000	

093101	GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 093101 SH5204	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO Govt.Girls Degree College Pura District Shangla	AIRS AND SERVICES AIRS AND SERVICES LLEGES/INSTITUTES		Rs		
А041 Т	TOTAL PENSION			267,000		
A04114 S	Superannuation Encashment of L.P.R			267,000		
A13 T	TOTAL REPAIRS AND MAINTENANCE			10,000		
	TOTAL MACHINERY AND EQUIPMENT			10,000		
A13101 M	Machinery and Equipment			10,000		
	Govt.Girls Degree College Puran Shangla 6,794,000 2,902,000 District Shangla					

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	S		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND S	CEDVICEC	Rs	Rs	
093	TERTIARY EDUCATION AFF		· C		
0931	TERTIARY EDUCATION AFF				
09310					
SU433	37 Govt. Girls Degree College Top	oi Swabi			
A01	TOTAL EMPLOYEES RELATED		22,612,000	17.746.000	
	EXPENSES.		, , ,	, ,	
A011	TOTAL PAY	41	15,532,000	10,973,000	
A011-1	TOTAL PAY OF OFFICERS	26	13.891.000	9.124.000	
		_	, ,	, ,	
A01101	Total Basic Pay Of Officer	<u> 26</u>	13,891,000	9,124,000	
			4 < 44 000	4 040 000	
A011-2	TOTAL PAY OF OTHER STAFF	15	1,641,000	1,849,000	
A01151	Total Basic Pay Other Staff	<u>15</u>	1,641,000	1,849,000	
A012	TOTAL ALLOWANCES		7,080,000	6,773,000	
A012-1	TOTAL REGULAR ALLOWANCES		7.078.000	6.771.000	
11012 1	101.12 12.002.110 1.220 11.11.020		, , , .	, , , <u>, </u>	
A01202	House Rent Allowance		1,197,000	1,049,000	
A01203	Conveyance Allowance		1,057,000	1,164,000	
A0120D	Integrated Allowance		5,000	5,000	
A01217	Medical Allowance		589,000	552,000	
A0121T	Adhoc Relief Allowance 2013		214,000	199,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		146,000	157,000	
A0122M			856,000	772,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,157,000	1,097,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,157,000	1,097,000	
A0123P	Ad-hoc Relief Allowance 2019		687,000	666,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	

0931	01 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	<u> </u>		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
111,2 1111	THE SOLLING	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S		
SU43:	37 Govt. Girls Degree College To	pi Swabi			
A03	TOTAL OPERATING EXPENSES		176,000	619,000	
A032	TOTAL COMMUNICATIONS		27,000	71,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		23,000	67,000	
A033	TOTAL UTILITIES		47,000	109,000	
A03303	Electricity		47,000	109,000	
001	Electricity		47,000	109,000	
A038	TOTAL TRAVEL & TRANSPORTATION		64,000	401,000	
A03805	Travelling Allowance		53,000	390,000	
001	Travelling Allowance		53,000	390,000	
A03808	Conveyance Charges		11,000	11,000	
001	Conveyance Charges		11,000	11,000	
A039	TOTAL GENERAL		38,000	38,000	
A03901	Stationery		25,000	25,000	
001	Stationery		25,000	25,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03970	Others		8,000	8,000	
001	Others		8,000	8,000	
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	38,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	
A13101	Machinery and Equipment		15.000	15.000	
001	Machinery and Equipment		15,000	15,000	
001			15,000	,000	

093101	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	S		
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME		POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
		G-D-11-G-13	Rs	Rs	
09	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF	522112025	C		
093 0931	TERTIARY EDUCATION AFT		~		
093101 GENERAL UNIVERSITIES/COLLEGES/INST			~		
SU4337	Govt. Girls Degree College To	pi Swabi			
A132 TO	TAL FURNITURE AND		23,000	23,000	
FIX	TURE				
A13201 Furn	niture and Fixture		23,000	23,000	
Govt. Girls	Degree College Topi Swabi		22,826,000	18,403,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES				
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED						
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES		Rs		
SW45	Govt. Degree College Bagh Dhe	eri Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			12,547,000		
A011	TOTAL PAY			7,238,000		
A011-1	TOTAL PAY OF OFFICERS			5,872,000		
A01101	Total Basic Pay Of Officer			5,872,000		
A011-2	TOTAL PAY OF OTHER STAFF			1,366,000		
A01151	Total Basic Pay Other Staff			1,366,000		
A012	TOTAL ALLOWANCES			5,309,000		
A012-1	TOTAL REGULAR ALLOWANCES			5,307,000_		
A01202	House Rent Allowance			1,064,000		
A01203	Conveyance Allowance			1,165,000		
A01207	Washing Allowance			1,000		
A01208	Dress Allowance			1,000		
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			560,000		
A01224	Entertainment Allowance			5,000		
	Adhoc Releif Allowance 2016			623,000		
A0122Y	Ad-hoc Relief Allowance 2017			723,000		
A01238	Charge allowance			3,000		
A0123G	Ad-hoc Relief Allowance-2018			723,000		
A0123P A01270	Ad-hoc Relief Allowance 2019 Other			436,000 1,000		
A012/0	Other			1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)		2,000		
A01274	Medical Charges			1,000		
A01278	Leave Salary			1,000		

0931	01 GENERAL UNIVERSITIES/CO	I I FCFS/INSTITUTES			
0731	OI GENERAL CITYERSTILES/CO	LLEGES/INSTITUTES	,		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND	SEDVICES	Rs	Rs	
093	TERTIARY EDUCATION AFF		S		
0931	TERTIARY EDUCATION AFF	FAIRS AND SERVICES	S		
09310	GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTES	8		
SW45	Govt. Degree College Bagh Dh	eri Swat			
A03	TOTAL OPERATING EXPENSES			1,619,000	
4.022	TOTAL COMMUNICATIONS			20,000	
A032	TOTAL COMMUNICATIONS			20,000	
A03201	Postage and Telegraph			5,000	
A03202	Telephone and Trunk Call			15,000	
A033	TOTAL UTILITIES			151,000	
11055					
A03303	Electricity			150,000	
A03304	Hot and Cold Weather Charges			1,000	
A034	TOTAL OCCUPANCY COSTS			350,000	
	D			250.000	
A03402	Rent for Office Building			350,000	
A038	TOTAL TRAVEL &			28,000	
	TRANSPORTATION				
4.02005	T			25.000	
A03805 A03808	Travelling Allowance Conveyance Charges			25,000 3,000	
A03000	Conveyance Charges			3,000	
A039	TOTAL GENERAL			1,070,000	
A03901	Stationery			25,000	
A03905	Newspapers Periodicals and Books			990,000	
A03907	Advertising & Publicity			25,000	
A03970	Others			30,000	
404	TOTAL EMPLOYEES PERMITTER			1 000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		-	1,000_	
	DEMERITS				
A041	TOTAL PENSION			1,000	

09310	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	AIRS AND SERVICES AIRS AND SERVICES	Rs	Rs	
SW45	73 Govt. Degree College Bagh Dho	eri Swat			
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			1,000	
A052	TOTAL GRANTS-DOMESTIC			1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	
A09	TOTAL PHYSICAL ASSETS			19,010,000	
A092	TOTAL COMPUTER EQUIPMENT			2,502,000	
A09203	I.T. Equipment			2,502,000	
003	I.T. Equipment			2,502,000	
A094	TOTAL OTHER STORES AND STOCKS			4,680,000	
A09404	Medical and Laboratory Equipment			4,680,000	
A095	TOTAL PURCHASE OF TRANSPORT			6,220,000	
A09501	Transport			6,220,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			806,000	
A09601	Plant and Machinery			806,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			4,802,000	
A09701	Furniture and fixtures			4,802,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 SW45		AIRS AND SERVICES AIRS AND SERVICES LLEGES/INSTITUTES	S	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE			2,000	
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	
A13101	Machinery and Equipment			1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	
A13201	Furniture and Fixture			1,000	
Govt. Degree College Bagh Dheri Swat 33,180,000					

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTE	CS .		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	O1 GENERAL UNIVERSITIES/CO	DLLEGES/INSTITUTE	ES		
SW52	208 Govt.Degree College Khawazak District Swat	hela Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		20,078,000	20,487,000	
1011	MOTAL PAY	20	10.1=<.000	10 100 000	
A011	TOTAL PAY	<u>39</u>	12,176,000	12,199,000	
A011-1	TOTAL PAY OF OFFICERS	24	10.775.000	10.751.000	
AUII-I	TOTAL TAT OF OFFICERS	<u>23</u>			
A01101	Total Basic Pay Of Officer	24	10.775.000	10.751.000	
1101101	Total Basic Tay of Officer	_		, , ,	
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	1,401,000	1,448,000	
A01151	Total Basic Pay Other Staff	<u>15</u>	1,401,000	1,448,000	
A012	TOTAL ALLOWANCES		7,902,000	8,288,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,900,000	8,286,000	
A01202	House Rent Allowance		1,193,000	1,275,000	
A01202 A01203	Conveyance Allowance		1,193,000	1,393,000	
A01203 A01207	Washing Allowance		7,000	7,000	
A01207 A01208	Dress Allowance		7,000	7,000	
A01200 A0120D	Integrated Allowance		11,000	11,000	
A0120D	Medical Allowance		633,000	663,000	
A01217	Adhoc Relief Allowance 2013		111,000	126,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		85,000	91,000	
A0122M			815,000	862,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,089,000	1,229,000	
A01233	Unattractive Area Allowance		1,108,000	584,000	
001	Unattractive Area Allowance		554,000	584,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,089,000	1,229,000	
A0123P	Ad-hoc Relief Allowance 2019		627,000	706,000	
A01270	Other		90,000	90,000	
001	Others		90,000	90,000	

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES							
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021				
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs			
SW52	208 Govt.Degree College Khawazal District Swat	khela Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000_			
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000			
A03	TOTAL OPERATING EXPENSES		2,247,000	4,566,000			
A032	TOTAL COMMUNICATIONS		58,000	108,000			
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 53,000	5,000 103,000			
A033	TOTAL UTILITIES		76,000	267,000			
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		75,000 75,000 1,000	175,000 175,000 92,000			
A034	TOTAL OCCUPANCY COSTS		1,800,000	3,456,000			
A03402	Rent for Office Building		1,800,000	3,456,000			
A036	TOTAL MOTOR VEHICLES		10,000	100,000			
A03603	Registration		10,000	100,000			
A038	TOTAL TRAVEL & TRANSPORTATION		188,000	352,000			
A03805 001	Travelling Allowance Travelling Allowance		188,000 188,000	352,000 352,000			

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO	FAIRS AND SERVICES FAIRS AND SERVICES		Rs
SW52	COS Govt.Degree College Khawazak District Swat	hela Swat		
A039	TOTAL GENERAL	_	115,000	283,000
A03901	Stationery		38,000	45,000
001	Stationery		38,000	45,000
A03902	Printing and Publication	_	26,000	40,000
001	Printing and publication		26,000	40,000
A03905	Newspapers Periodicals and Books		5,000	15,000
A03907	Advertising & Publicity	_	38,000	138,000
001	Advertising and Publicity		38,000	138,000
A03970	Others	_	8,000	45,000
001	Others		8,000	45,000
A13	TOTAL REPAIRS AND MAINTENANCE	_	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT	_	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE	_	10,000	10,000
A13201	Furniture and Fixture		10,000	10,000
	Degree College Khawazakhela Swat t Swat		22,345,000	25,073,000

09310	01 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND SE				
093	TERTIARY EDUCATION AFFA				
0931	TERTIARY EDUCATION AFFA				
09310	1 GENERAL UNIVERSITIES/COL	LEGES/INSTITUTES			
SW52	13 Govt. Girls Degree College Matt	a Swat			
A01	TOTAL EMPLOYEES RELATED	_	16,968,000	14,321,000	
	EXPENSES.				
A011	TOTAL PAY	<u>40</u>	11,363,000	8,391,000	
A011-1	TOTAL PAY OF OFFICERS	25	9.779.000	6.791.000	
A011-1	TOTAL PAT OF OFFICERS	<u> </u>	9,779,000	0,791,000	
A01101	Total Basic Pay Of Officer	25	9.779.000	6 791 000	
7101101	Total Basic Tay of Officer				
A011-2	TOTAL PAY OF OTHER STAFF	15	1,584,000	1,600,000	
			, ,	, ,	
A01151	Total Basic Pay Other Staff	<u>15</u>	1,584,000	1,600,000	
A012	TOTAL ALLOWANCES	_	5,605,000	5,930,000	
A012-1	TOTAL REGULAR ALLOWANCES	_	5,603,000	5,928,000	
A01202	House Rent Allowance		830,000	882,000	
A01202 A01203	Conveyance Allowance		785,000	1,046,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		496,000	511,000	
A0121T	Adhoc Relief Allowance 2013		44,000	67,000	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		20,000	37,000	
A0122M	Adhoc Releif Allowance 2016		561,000	603,000	
A0122Y	Ad-hoc Relief Allowance 2017		734,000	844,000	
A01233	Unattractive Area Allowance	_	868,000	448,000	
001	Unattractive Area Allowance		434,000	448,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		734,000	844,000	
A0123P	Ad-hoc Relief Allowance 2019		443,000	514,000	
A01270	Other		46,000	90,000	
001	Others		46,000	90,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES	1		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
20			Rs	Rs	
09 093	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF		C		
0931	TERTIARY EDUCATION AFF				
09310					
SW52	213 Govt. Girls Degree College Ma	tta Swat			
1012.2			2,000	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	2,000	2,000	
A01274	Medical Charges	-	1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary	-	1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		1,454,000	1,758,000	
A032	TOTAL COMMUNICATIONS		5,000	71,000	
A03201	Postage and Telegraph		5,000	7,000	
A03202	Telephone and Trunk Call		2,000	64,000	
A033	TOTAL UTILITIES	-	76,000	315,000	
A03303	Electricity		75,000	65,000	
001	Electricity		75,000	65,000	
A03304	Hot and Cold Weather Charges		1,000	250,000	
A034	TOTAL OCCUPANCY COSTS		1,200,000	1,200,000	
			, ,	,	
A 02 402	Deat for Office Dellains		1 200 000	1 200 000	
A03402	Rent for Office Building		1,200,000	1,200,000	
A038	TOTAL TRAVEL &		60,000	65,000	
	TRANSPORTATION				
A03805	Travelling Allowance		60,000	65 000	
001	Travelling Allowance	•	60,000	65,000	
A039	TOTAL GENERAL	-	113,000	107,000	
A03901	Stationery	-	30,000	30,000	
001	Stationery		30,000	30,000	
A03905	Newspapers Periodicals and Books		5,000	1,000	

0931	01 GENERAL UNIVERSITIES/CO	LLEGES/INSTITUTES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFF				
0931 09310	TERTIARY EDUCATION AFF GENERAL UNIVERSITIES/CO				
0/310	GENERAL CHIVERSTILES/CC	DELEGES/INSTITCTES			
SW52	Govt. Girls Degree College Ma	atta Swat			
A03907	Advertising & Publicity	_	68,000	66,000	
001	Advertising and Publicity		68,000	66,000	
A03970	Others	_	10,000	10,000	
001	Others		10,000	10,000	
A09	TOTAL PHYSICAL ASSETS	_	2,000	499,000	
A095	TOTAL PURCHASE OF	_	1,000	499,000	
	TRANSPORT				
A09501	Transport	<u> </u>	1,000	499,000	
001	Transport		1,000	499,000	
A096	TOTAL PURCHASE OF PLANT &		1,000		
	MACHINERY				
A09601	Plant and Machinery		1.000		
001	Plant and Machinery	_	1,000		
	•				
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	2,000	
A131	TOTAL MACHINERY AND		10.000	1.000	
AISI	EQUIPMENT	_	10,000	1,440	
A13101	Machinery and Equipment		10,000	1,000	
A132	TOTAL FURNITURE AND		10.000	1,000	
	FIXTURE				
4.12201	E ' IE'		10.000	1.000	
A13201	Furniture and Fixture		10,000	1,000	
			10.444.000	16 700 600	
Govt.	Girls Degree College Matta Swat		18,444,000	16,580,000	

0931	02 PROFESSIONAL/TECHNICA	L UNIVERSITIES/COL			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09 093 0931 0931	EDUCATION AFFAIRS ANI TERTIARY EDUCATION AI TERTIARY EDUCATION AI PROFESSIONAL/TECHNICA	FFAIRS AND SERVICE FFAIRS AND SERVICE	ES ES	RS	
AD44	124 Principal Govt Commerce Co Abbottabad	ollege			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		44,827,000	47,840,000	
A011	TOTAL PAY	71	27,905,000	29,956,000	
A011-1	TOTAL PAY OF OFFICERS	43	23,442,000	25,457,000	
A01101	Total Basic Pay Of Officer	<u>43</u>	23,230,000	25,215,000	
A01102	Personal pay		138,000	172,000	
A01103	Special Pay		69,000	70,000	
A01105	Qualification Pay		5,000		
A011-2	TOTAL PAY OF OTHER STAFF	28	4,463,000	4,499,000	
A01151	Total Basic Pay Other Staff	28	4,415,000	4,451,000	
A01153	Special Pay		48,000	48,000	
A012	TOTAL ALLOWANCES		16,922,000	17,884,000	
A012-1	TOTAL REGULAR ALLOWANCES		16,887,000	17,845,000	
A01201	Senior Post Allowance		15,000	33,000	
A01202	House Rent Allowance		2,765,000	2,899,000	
A01203	Conveyance Allowance		2,128,000	2,561,000	
A01205	Dearness Allowance		1,000		
A01207	Washing Allowance		17,000	17,000	
A01208	Dress Allowance		14,000	14,000	
A0120D	Integrated Allowance		18,000	22,000	
A0120E	Housing Subsidy Allowance		101,000	13,000	
A01217	Medical Allowance		1,357,000	1,431,000	
A0121M			401.000	17,000	
A0121T	Adhoc Relief Allowance 2013 Adhoc Relief Allowance-2014		491,000	539,000	
A0121Z A01224	Entertainment Allowance		46,000	8,000 58,000	
AU1224	Emertaninient Anowalice		46,000	30,000	

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
AD44	24 Principal Govt Commerce Coll Abbottabad	lege		
A0122C	Adhoc Relief Allowance - 2015		332,000	356,000
A0122M	Adhoc Releif Allowance 2016		1,991,000	2,073,000
A0122N	Special Conveyance Allowance to Disbaled Employees		27,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		2,692,000	2,960,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,692,000	2,956,000
A0123P	Ad-hoc Relief Allowance 2019		1,509,000	1,536,000
A01267	Warden/ Boarding House Allowance			1,000
A01270	Other		684,000	308,000
001 084	Others Science & Technology Allowance		342,000 342,000	308,000
001	Scionee & Teennology Thiowance		312,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	35,000	39,000
A01274	Medical Charges		1,000	39,000
001	Medical Charges		1,000	39,000
A01278	Leave Salary		34,000	
001	Leave Salary		34,000	
A03	TOTAL OPERATING EXPENSES		912,000	2,493,000
A032	TOTAL COMMUNICATIONS		81,000	152,000
A03201	Postage and Telegraph		6,000	14,000
A03202	Telephone and Trunk Call		75,000	138,000
A033	TOTAL UTILITIES		413,000	735,000
A03301	Gas		188,000	375,000
A03303	Electricity		225,000	360,000
001	Electricity		225,000	360,000
A038	TOTAL TRAVEL &		346,000	1,412,000
	TRANSPORTATION			

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	AIRS AND SERVICES AIRS AND SERVICES		Rs	
AD44	24 Principal Govt Commerce Colle Abbottabad	ege			
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges	-	338,000 338,000 8,000 8,000	1,400,000 1,400,000 12,000 12,000	
A039	TOTAL GENERAL	-	72,000	194,000	
A03901 001 A03905	Stationery Stationery Newspapers Periodicals and Books	-	23,000 23,000 6,000	23,000 23,000 6,000	
A03907 001 A03970 001	Advertising & Publicity Advertising and Publicity Others Others	-	38,000 38,000 5,000 5,000	150,000 150,000 15,000 15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>-</u>	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	30,000	60,000	

09310	02	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 AD44		EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI PROFESSIONAL/TECHNICAL Principal Govt Commerce Coll Abbottabad	FAIRS AND SERVICE FAIRS AND SERVICE UNIVERSITIES/COL	S	Rs	
A131		TAL MACHINERY AND UIPMENT		15,000	30,000	
A13101 001		hinery and Equipment		15,000 15,000	30,000 30,000	
A132		TAL FURNITURE AND TURE		15,000	30,000	
A13201	Furn	niture and Fixture		15,000	30,000	
Princip Abbott		ovt Commerce College		45,771,000	50,395,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	2 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL	1		
AD44	30 Govt. Commres College for Wor	men Abbotabad			
A01	TOTAL EMPLOYEES RELATED		15,560,000	16,412,000	
	EXPENSES.				
	momits but	40	0.742.000	0.710.000	
A011	TOTAL PAY	<u>40</u>	9,543,000	9,710,000	
A011-1	TOTAL PAY OF OFFICERS	24	7.320.000	7.320.000	
11011 1	TOTAL TAT OF OFFICERS	_		 _	
A01101	Total Basic Pay Of Officer	<u>24</u>	7,320,000	7,320,000	
	·				
A011-2	TOTAL PAY OF OTHER STAFF	<u> 16</u>	2,223,000	2,390,000	
A01151	Total Basic Pay Other Staff	<u>16</u>	2,223,000	2,390,000	
A012	TOTAL ALLOWANCES		6,017,000	6,702,000	
A012-1	TOTAL REGULAR ALLOWANCES		6.015.000	6.543.000	
71012-1	TOTAL REGULAR MELOWANCES			11, 12. 13. 11. 11. 11. 11. 11. 11. 11. 11. 11	
A01202	House Rent Allowance		1,125,000	1,172,000	
A01203	Conveyance Allowance		998,000	1,174,000	
A01207	Washing Allowance		13,000	14,000	
A01208	Dress Allowance		13,000	14,000	
A0120D	Integrated Allowance		10,000	8,000	
A01217	Medical Allowance		600,000	617,000	
A0121T	Adhoc Relief Allowance 2013		122,000	127,000	
A0122C	Adhoc Relief Allowance - 2015		77,000	81,000	
A0122M			681,000	704,000	
A0122Y	Ad-hoc Relief Allowance 2017		906,000	1,003,000	
A0123G	Ad-hoc Relief Allowance-2018		907,000	1,003,000	
A0123P	Ad-hoc Relief Allowance 2019		563,000	626,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	159,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	158,000 158,000	
001	Leave Salary		1,000	158,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 0931	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICES FAIRS AND SERVICES		Rs	
AD4 4	Govt. Commres College for Wo	men Abbotabad			
A03	TOTAL OPERATING EXPENSES	_	427,000	1,059,000	
A032	TOTAL COMMUNICATIONS	_	58,000	116,000	
A03201	Postage and Telegraph		5,000	10,000	
A03202 A033	Telephone and Trunk Call TOTAL UTILITIES		53,000 150,000	106,000 365,000	
11055	TOTAL CILITIES	_			
A03301	Gas			165,000	
A03303	Electricity	_	150,000	200,000	
001	Electricity		150,000	200,000	
A038	TOTAL TRAVEL & TRANSPORTATION	-	158,000	510,000	
A03805	Travelling Allowance	_	150.000	500 000	
001	Travelling Allowance		150,000	500,000	
A03808	Conveyance Charges	_	8,000	10,000	
001	Conveyance Charges		8,000	10,000	
A039	TOTAL GENERAL	_	61,000	68,000	
A03901	Stationery	_	30,000	50,000	
001	Stationery		30,000	50,000	
A03902	Printing and Publication	_	15,000	1,000	
001	Printing and publication		15,000	1,000	
A03905	Newspapers Periodicals and Books		5,000	6,000	
A03970	Others	-	11,000	11,000	
001	Others		11,000	11,000	
A04	TOTAL EMPLOYEES' RETIREMENT	_	1,000	9,000	

BENEFITS

09310	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093102	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	AIRS AND SERVICES AIRS AND SERVICES		Rs	
AD443	30 Govt.Commres College for Wor	men Abbotabad			
A041	TOTAL PENSION	-	1,000	9,000	
A04114	Superannuation Encashment of L.P.R		1,000	9,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000_	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000_	
A05216	Fin. Assis. to the families of	-	1,000	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	30,000	2,000_	
A131	TOTAL MACHINERY AND EQUIPMENT	-	15,000_	1,000	
	Machinery and Equipment Machinery and Equipment	-	15,000 15,000	1,000 1,000	
A132	TOTAL FURNITURE AND FIXTURE	-	15,000	1,000	
A13201	Furniture and Fixture		15,000	1,000	
Govt. Co	ommres College for Women Abbotabad		16,019,000	17,483,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	es es	A
BD42	00 Govt. Commerce College Daga	r Buner		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		17,779,000	17,009,000
A011	TOTAL PAY	<u>46</u>	10,135,000	9,625,000
A011-1	TOTAL PAY OF OFFICERS	<u>29</u>	8,226,000	7,188,000
A01101	Total Basic Pay Of Officer	29	8,226,000	7,188,000
A011-2	TOTAL PAY OF OTHER STAFF	17	1,909,000	2,437,000
A01151	Total Basic Pay Other Staff	<u>17</u>	1,909,000	2,437,000
A012	TOTAL ALLOWANCES		7,644,000	7,384,000
A012-1	TOTAL REGULAR ALLOWANCES		7,643,000	7,383,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,091,000	1,086,000
A01203	Conveyance Allowance		1,151,000	1,151,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		11,000	11,000
A0120D	Integrated Allowance		11,000	11,000
A01216	Qualification Allowance		10,000	
A01217	Medical Allowance		605,000	612,000
A0121T	Adhoc Relief Allowance 2013		145,000	143,000
A01224	Entertainment Allowance		7,000	13,000
A01226	Computer Allowance		00.000	29,000
A0122C	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		99,000 676,000	96,000 651,000
A0122M			676,000 952,000	651,000 965,000
A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		952,000 358,000	965,000 223,000
A01233 001	Unattractive Area Allowance Unattractive Area Allowance		179,000	223,000
A01238	Charge allowance		7,000	7,000
A01236 A0123G	Ad-hoc Relief Allowance-2018		955,000	965,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		533,000	570,000
1101231	116 HOU REHOT THOWARD 2017		333,000	370,000

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED		
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF		g		
093 0931	TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF				
09310					

BD42	00 Govt. Commerce College Dagar	Buner			
A01250	Incentive Allowance		926,000	759,000	
001	Incentive Allowance		926,000	759,000	
A01270	Other	-	80,000	65,000	
001	Others		80,000	65,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	1,000	1,000	
A01274	Medical Charges	_	1,000	1,000	
001	Medical Charges		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		809,000	1,853,000	
A032	TOTAL COMMUNICATIONS		27,000	41,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		23,000	37,000	
A033	TOTAL UTILITIES		45,000	287,000	
A03303	Electricity		45 000	84 000	
001	Electricity	•	45,000	84,000	
A03304	Hot and Cold Weather Charges		7,111	203,000	
A034	TOTAL OCCUPANCY COSTS		528,000	631,000	
A03402	Rent for Office Building		528,000	631,000	
	-			0.00	
A038	TOTAL TRAVEL & TRANSPORTATION		135,000 _	<u>850,000</u>	
A03805	Travelling Allowance		135,000	850,000	
001	Travelling Allowance		135,000	850,000	
A039	TOTAL GENERAL	-	74,000	44,000	

09310	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTIONAL CUM OBJECT CLASSIFICATION NU AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 BD42		FAIRS AND SERVICE FAIRS AND SERVICE UNIVERSITIES/COL	S	Rs	
	-	Dunei	22,000	20.000	
A03901 001	Stationery Stationery		23,000 23,000	30,000 30,000	
A03905	Newspapers Periodicals and Books		5,000	3,000	
A03907	Advertising & Publicity		38.000	1.000	
001	Advertising and Publicity	•	38,000	1,000	
A03970	Others		8.000	10.000	
001	Others		8,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
Govt.	Commerce College Dagar Buner		18,589,000	18,863,000	

0931	02 PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	PROFESSIONAL/TECHNICA	L UNIVERSITIES/COL	4	
BU44	52 Principal Govt Commerce Co	llege Bannu		
A01	TOTAL EMPLOYEES RELATED		36.133.000	36,599,000
-	EXPENSES.			 _
A011	TOTAL PAY	<u>78</u>	21,663,000	22,219,000
A011-1	TOTAL PAY OF OFFICERS	<u>44</u>	15,799,000	16,255,000
A01101	Total Basic Pay Of Officer	<u>44</u>	15,703,000	16,155,000
401102	C 1 D		06.000	100.000
A01103	Special Pay		96,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>34</u>	5.864.000	5.964.000
A011-2	TOTAL TAT OF OTHER STAFF	<u></u>		, 2013, mar
A01151	Total Basic Pay Other Staff	<u>34</u>	5 816 000	5 916 000
	Ž			
A01153	Special Pay		48,000	48,000
A012	TOTAL ALLOWANCES		14,470,000	14,380,000
	mom			
A012-1	TOTAL REGULAR ALLOWANCES		14,171,000	14,135,000
A01201	Canior Post Allowance		15 000	9 000
A01201 A01202	Senior Post Allowance House Rent Allowance		15,000 2,321,000	8,000 2,241,000
A01202 A01203	Conveyance Allowance		2,321,000	2,241,000 2,222,000
A01203	Washing Allowance		34,000	17,000
A01207	Dress Allowance		15,000	15,000
A01200	Integrated Allowance		37,000	38,000
A01217	Medical Allowance		1,357,000	1,299,000
A01217	Adhoc Relief Allowance 2013		406,000	377,000
A01224	Entertainment Allowance		36,000	32,000
A0122C	Adhoc Relief Allowance - 2015		272,000	256,000
A0122M			1,616,000	1,544,000
A0122Y	Ad-hoc Relief Allowance 2017		2,202,000	2,210,000
A01238	Charge allowance		7,000	4,000
A0123G	Ad-hoc Relief Allowance-2018		2,202,000	2,210,000
A0123P	Ad-hoc Relief Allowance 2019		1,374,000	1,418,000
A01267	Warden/ Boarding House Allowance			1,000

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AF				
09310	PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL			
BU44	Principal Govt Commerce Coll	lege Bannu			
A01270	Other		160,000	243,000	
001	Others		160,000	243,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	299,000	245,000	
101274	M. P. J. Gl		1 000	1 000	
A01274	Medical Charges	•	1,000 1,000	1,000 1,000	
001 A01278	Medical Charges Leave Salary		298.000	244.000	
001	Leave Salary	•	298,000	244,000	
001	Leave Salary		250,000	211,000	
A03	TOTAL OPERATING EXPENSES		682,000	1,267,000	
A032	TOTAL COMMUNICATIONS		35,000	84,000	
A03201	Postage and Telegraph		5,000	10,000	
A03202	Telephone and Trunk Call		30,000	74,000	
A033	TOTAL UTILITIES		300,000	464,000	
A03303	Electricity		300.000	460,000	
A03303 001	Electricity	•	300,000	460,000	
A03304	Hot and Cold Weather Charges		300,000	4,000	
				.,	
A038	TOTAL TRAVEL &		308,000	660,000	
	TRANSPORTATION				
A03805	Travelling Allowance		300.000	650,000	
001	Travelling Allowance		300,000	650,000	
A03808	Conveyance Charges		8,000	10,000	
001	Conveyance Charges		8,000	10,000	
A039	TOTAL GENERAL		39.000	59,000	
			,	•	
A03901	Stationery		26,000	39,000	
001	Stationery		26,000	39,000	
A03905	Newspapers Periodicals and Books		5,000	4,000	

09310	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL					
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED							
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES			
		2020-2021	2020-2021	2020-2021			
09 093 0931 09310 BU44		AIRS AND SERVICES AIRS AND SERVICES UNIVERSITIES/COL	Rs	Rs			
DU448	52 Principal Govt Commerce Colle	ge Dannu					
A03970	Others	_	8,000	16,000			
001	Others		8,000	16,000			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,747,000			
A041	TOTAL PENSION	_	1,000	1,747,000			
A04114	Superannuation Encashment of L.P.R		1,000	1,747,000			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000			
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000			
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000			
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000			
A13	TOTAL REPAIRS AND MAINTENANCE	_	53,000	72,000			
A131	TOTAL MACHINERY AND EQUIPMENT	_	30,000	43,000_			
A13101	Machinery and Equipment	_	30,000	43,000			
001	Machinery and Equipment		30,000	43,000			
A132	TOTAL FURNITURE AND FIXTURE	_	23,000	29,000			
A13201	Furniture and Fixture		23,000	29,000			
Princip	al Govt Commerce College Bannu		36,870,000	39,686,000			

0931	02 PROFESSIONAL/TECHNICA	L UNIVERSITIES/COL	•	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		- 0	
093	TERTIARY EDUCATION A			
0931	TERTIARY EDUCATION A			
09310	PROFESSIONAL/TECHNICA	L UNIVERSITIES/COL	1	
BU44	53 Principal Govt Second Comm Bannu	nerce College		
4.04	TOTAL EMPLOYEES DELATED		AT 0<1.000	40.047.000
A01	TOTAL EMPLOYEES RELATED		27,861,000	28,845,000
	EXPENSES.			
A011	TOTAL PAY	<u>42</u>	16.934.000	17.944.000
AUII	IVIAL IAI	24	111, 7.14,11111	17, 7-2,1111
A011-1	TOTAL PAY OF OFFICERS	<u>27</u>	14,051,000	15,083,000
A01101	Total Basic Pay Of Officer	<u>27</u>	14,051,000	15,083,000
A011-2	TOTAL PAY OF OTHER STAFF	<u> 15</u>	2,883,000	2,861,000
401171	Table Decoration	15	2 001 000	2.052.000
A01151	Total Basic Pay Other Staff	<u>15</u>	2,881,000	2,853,000
Δ01152	Personal pay		2,000	8,000
A01132	1 C15011a1 pay		2,000	8,000
A012	TOTAL ALLOWANCES		10.927.000	10.901.000
	- · · · · 			
A012-1	TOTAL REGULAR ALLOWANCES		10,925,000	10,840,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,658,000	1,616,000
A01203	Conveyance Allowance		1,615,000	1,707,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		11,000	11,000
A0120D	Integrated Allowance		16,000	16,000
A01217	Medical Allowance		969,000	951,000
A0121T	Adhoc Relief Allowance 2013 Entertainment Allowance		315,000	293,000
A01224 A0122C	Adhoc Relief Allowance - 2015		19,000 225,000	17,000 199,000
A0122C A0122M	Adhoc Releif Allowance 2016		1,375,000	1,290,000
A0122M A0122N	Special Conveyance Allowance		35,000	36,000
11012211	to Disbaled Employees		33,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		1,803,000	1,794,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,803,000	1,794,000
			, , , , , , , , , ,	, , ,

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAK	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		-		
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	PROFESSIONAL/TECHNICAL	2 UNIVERSITIES/CUL	•		
BU44	53 Principal Govt Second Comme	rce College			
	Bannu	8			
			002.000	4 000 000	
A0123P	Ad-hoc Relief Allowance 2019		992,000	1,003,000	
A01270	Other		56,000	80,000	
001	Others		56,000	80,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000	61,000	
	`	,	,	,	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	60,000	
001	Leave Salary		1,000	60,000	
A03	TOTAL OPERATING EXPENSES		404,000	619,000	
A032	TOTAL COMMUNICATIONS		25,000	58,000	
A032	TOTAL COMMUNICATIONS			30,000	
A03201	Postage and Telegraph		2,000	4,000	
A03202	Telephone and Trunk Call		23,000	54,000	
A033	TOTAL UTILITIES		188.000	198,000	
11000					
A03303	Electricity		188,000	188,000	
001	Electricity		188,000	188,000	
A03304	Hot and Cold Weather Charges			10,000	
A038	TOTAL TRAVEL &		144,000	312,000	
	TRANSPORTATION			,	
A03805	Travelling Allowance		135,000	300,000	
001	Travelling Allowance		135,000	300,000	
A03808	Conveyance Charges		9,000	12,000	
001	Conveyance Charges		9,000	12,000	
A039	TOTAL GENERAL		47,000	51,000	
			•		
A03901	Stationery		15,000	30,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021			BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
BU44	Principal Govt Second Comme Bannu	rce College			
001 A03905 A03907 001 A03970 001	Stationery Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		15,000 5,000 23,000 23,000 4,000 4,000	30,000 6,000 1,000 1,000 14,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	2,773,000	
A041	TOTAL PENSION		1,000	2,773,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,773,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	р	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	r	22,000	22,000	
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	11,000	
A13101 001	Machinery and Equipment Machinery and Equipment		11,000 11,000	11,000 11,000	
A132	TOTAL FURNITURE AND FIXTURE		11,000	11,000	
A13201	Furniture and Fixture		11,000	11,000	

D PARTICUL	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	S			
0931	TERTIARY EDUCATION AF	\mathbf{S}			
093102	PROFESSIONAL/TECHNICAL	•			
BU4453	Principal Govt Second Commerce College				
	Bannu				
				32,260,000	

09310	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL	,		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	ES ES	Ks	
CA42	86 Principal Govt College of Cmr Management Sciences Charsado				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		33,350,000	30,835,000	
A011	TOTAL PAY	<u>54</u>	20,894,000	19,162,000	
A011-1	TOTAL PAY OF OFFICERS	<u>31</u>	16,551,000	14,918,000_	
A01101	Total Basic Pay Of Officer	31	16,551,000	14,918,000	
A011-2	TOTAL PAY OF OTHER STAFF	23	4,343,000	4,244,000	
A01151	Total Basic Pay Other Staff	23	4,343,000	4,244,000	
A012	TOTAL ALLOWANCES		12,456,000	11,673,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,443,000	11,671,000_	
A01201	Senior Post Allowance		15,000	15,000	
A01202	House Rent Allowance		2,056,000	1,868,000	
A01203	Conveyance Allowance		1,757,000	1,899,000	
A01207	Washing Allowance		13,000	12,000	
A01208	Dress Allowance		13,000	12,000	
A0120D	Integrated Allowance		11,000	11,000	
A01216	Qualification Allowance		13,000	6,000	
A01217	Medical Allowance		1,056,000	988,000	
A0121T	Adhoc Relief Allowance 2013		381,000	334,000	
A01224	Entertainment Allowance		25,000	25,000	
A0122C	Adhor Relief Allowance - 2015		262,000	231,000	
A0122M			1,504,000	1,356,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,026,000	1,846,000	
A01238	Charge allowance		10,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		2,051,000	1,915,000	
A0123P A01270	Ad-hoc Relief Allowance 2019 Other		1,163,000 87,000	1,120,000	
001 001	Others		87,000	26,000	
001	Ouicis		07,000	20,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED		
AND PARTICULARS OF THE SCHEME POSTS			ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
		a	Rs	Rs	
09	EDUCATION AFFAIRS AND		a		
093 0931	TERTIARY EDUCATION AFTERTIARY EDUCATION AFTER				
0931					
09310	72 TROFESSIONAL/TECHNICAL	Z UNIVERSITIES/COL			
CA42	86 Principal Govt College of Cm	nerce and			
	Management Sciences Charsad				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	13,000	2,000	
A01274	Medical Charges		12.000	1.000	
001	Medical Charges	-	12,000	1,000	
A01278	Leave Salary		1.000	1.000	
001	Leave Salary	-	1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		2,224,000	2,670,000	
A032	TOTAL COMMUNICATIONS	-	44,000	91,000	
A03201	Postage and Telegraph		6,000	12,000	
A03202	Telephone and Trunk Call		38,000	79,000	
A033	TOTAL UTILITIES	-	83,000	86,000	
A03303	Electricity	-	83,000	82,000	
001	Electricity		83,000	82,000	
A03304	Hot and Cold Weather Charges			4,000	
A034	TOTAL OCCUPANCY COSTS		1,725,000	1,800,000	
A03402	Rent for Office Building		1,725,000	1,800,000	
1100.02	Tell 101 Street Banding		1,720,000	1,000,000	
A038	TOTAL TRAVEL & TRANSPORTATION	-	343,000	620,000	
	IMANSIURIATIUN				
A03805	Travelling Allowance	<u>-</u>	338,000	600,000	
001	Travelling Allowance		338,000	600,000	
A03806	Transportation of Goods		•	10,000	
A03808	Conveyance Charges	<u>-</u>	5,000	10,000	
001	Conveyance Charges		5,000	10,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
CA42	Principal Govt College of Cmi Management Sciences Charsad				
A039	TOTAL GENERAL		29,000	73,000	
A03901	Stationery		19,000	23,000	
001	Stationery		19,000	23,000	
A03905	Newspapers Periodicals and Books		5,000	10,000	
A03907	Advertising & Publicity		_	30,000	
001	Advertising and Publicity			30,000	
A03970	Others		5,000	10,000	
001	Others		5,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	235,000	
A041	TOTAL PENSION		1,000	235,000	
A04114	Superannuation Encashment of L.P.R		1,000	235,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000_	
A05216	Fin. Assis. to the families of		1,000	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	х р	1,000	1,000	
A09	TOTAL PHYSICAL ASSETS		_	50,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	50,000	
A09601	Plant and Machinery			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	30,000	

0931	02 PROFESSIONAL/TECHNICA	AL UNIVERSITIES/COL			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 CA42		AFFAIRS AND SERVICES AFFAIRS AND SERVICES AL UNIVERSITIES/COL mmerce and	-	Rs	
A131	TOTAL MACHINERY AND EQUIPMENT	-	15,000	15,000_	
A13101 001	Machinery and Equipment Machinery and Equipment	-	15,000 15,000	15,000 15,000	
A132	TOTAL FURNITURE AND FIXTURE	-	15,000	15,000	
A13201	Furniture and Fixture		15,000	15,000	
_	oal Govt College of Cmmerce and		35,606,000	33,821,000	

0931	02 PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11112 11111	11002	2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	2 PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL	4	
CL42	94 Principal Govt Commerce Col	llege Chitral		
A01	TOTAL EMPLOYEES RELATED		34.043.000	30.507.000
AUI	EXPENSES.		<i>5</i> -,0-2,000	50,507,000
A011	TOTAL PAY	66	19,052,000	17,774,000
			, ,	, ,
A011-1	TOTAL PAY OF OFFICERS	<u>36</u>	14,321,000	12,825,000
A 01 1 01	Total Pagio Pay Of Officer	26	14_177_000	12 601 000
A01101	Total Basic Pay Of Officer	<u>36</u>	14,177,000	12,681,000
A01103	Special Pay		144,000	144,000
1101100	Special Tay		11.,000	11.,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>30</u>	4,731,000	4,949,000
A01151	Total Basic Pay Other Staff	<u>30</u>	4,683,000	4,896,000
A01152	Personal pay		40.000	3,000
A01153	Special Pay		48,000	50,000
A012	TOTAL ALLOWANCES		14.991.000	12.733.000
A012-1	TOTAL REGULAR ALLOWANCES		14,134,000	12,191,000
A01201	Senior Post Allowance		17,000	15,000
A01202	House Rent Allowance		1,295,000	1,281,000
A01203	Conveyance Allowance		1,490,000	1,574,000
A01207	Washing Allowance		20,000	21,000
A01208	Dress Allowance		20,000	16,000
A0120D	Integrated Allowance		21,000	22,000
A01217	Medical Allowance		1,058,000	1,030,000
A0121T	Adhoc Relief Allowance 2013		385,000	318,000
A01224	Entertainment Allowance		28,000	31,000
A0122C	Adhoc Relief Allowance - 2015		234,000	215,000
A0122M	Adhoc Releif Allowance 2016		1,345,000	1,233,000
A0122N	Special Conveyance Allowance		24,000	48,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		1,813,000	1,802,000
A01233	Unattractive Area Allowance		3,168,000	1,466,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED					
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		ı.a		
093	TERTIARY EDUCATION AF				
0931 09310	TERTIARY EDUCATION AFT PROFESSIONAL/TECHNICAL				
07310	72 TROFESSIONAL/TECHNICAL	2 UNIVERSITIES/COL	ı		
CL42	294 Principal Govt Commerce Col	lege Chitral			
001	Unattractive Area Allowance		1,584,000	1,466,000	
A01238	Charge allowance		7,000	7,000	
A0123G			1,813,000	1,802,000	
A0123P	Ad-hoc Relief Allowance 2019		1,142,000	1,056,000	
A01250	Incentive Allowance		220,000	220,000	
001	Incentive Allowance		220,000	220,000	
A01267 A01270	Warden/ Boarding House Allowance Other		4,000	4,000 30,000	
001	Others		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	<u>857,000</u>	542,000	
A01274	Medical Charges		1.000	40.000	
001	Medical Charges		1,000	40,000	
A01278	Leave Salary		388,000	36,000	
001	Leave Salary		388,000	36,000	
A01284	Firewood Allowance		468,000	466,000	
A03	TOTAL OPERATING EXPENSES		989,000	1,331,000	
A032	TOTAL COMMUNICATIONS		40,000	46,000	
				42.000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		6,000 34,000	12,000 34,000	
A03202	reiephone and Trunk Can		34,000	34,000	
A033	TOTAL UTILITIES		238,000	343,000	
A03302	Water		13,000	13,000	
A03302	Electricity		225 000	225 000	
001	Electricity		225,000	225,000	
A03304	Hot and Cold Weather Charges		•	105,000	
A038	TOTAL TRAVEL &		600,000	800,000	
	TRANSPORTATION				
A03805	Travelling Allowance		600,000	800,000	
	Travelling Allowance		600,000	800,000	

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs		
CL42	294 Principal Govt Commerce Col	lege Chitral				
A039	TOTAL GENERAL		111,000	142,000		
A03901 001 A03902	Stationery Stationery Printing and Publication		38,000 38,000 38,000	50,000 50,000 38,000		
001 A03905 A03907	Printing and publication Newspapers Periodicals and Books Advertising & Publicity		38,000 19,000 5,000	38,000 19,000 5,000		
001 A03970 001	Advertising and Publicity Others Others		5,000 11,000 11,000	5,000 30,000 30,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,159,000		
A041	TOTAL PENSION		1,000	1,159,000		
A04114	Superannuation Encashment of L.P.R		1,000	1,159,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000		
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000		
001 A13	Fin. Assis. to the families of G.Serv. who ex	кр	1,000 53,000	1,000 83,000		
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	53,000		
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	53,000 53,000		

093102	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093102 CL4294	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFTERTIARY EDUCATION AFTER PROFESSIONAL/TECHNICAL Principal Govt Commerce College	FAIRS AND SERVICE FAIRS AND SERVICE L UNIVERSITIES/COL	$\tilde{\mathbf{S}}$	Rs	
	OTAL FURNITURE AND IXTURE		23,000	30,000	
A13201 F	urniture and Fixture		23,000	30,000	
Principal	Govt Commerce College Chitral		35,087,000	33,081,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTION	REVISED				
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	AIRS AND SERVICES AIRS AND SERVICES	S		
DA43	Principal Govt Commerce Colle Women at Timergara District I				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		12,424,000	3,838,000	
A011	TOTAL PAY	<u>35</u>	10,496,000	2,384,000	
A011-1	TOTAL PAY OF OFFICERS	21	9,820,000	2,164,000	
A01101	Total Basic Pay Of Officer	21	9,820,000	2,164,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>14</u>	676,000	220,000	
A01151	Total Basic Pay Other Staff	<u>14</u> .	676,000	220,000	
A012	TOTAL ALLOWANCES		1,928,000	1,454,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,926,000	1,435,000	
A01202	House Rent Allowance		290,000	231,000	
A01203	Conveyance Allowance		233,000	199,000	
A01217	Medical Allowance		126,000	91,000	
A0121T	Adhoc Relief Allowance 2013		52,000	42,000	
A0122C	Adhoc Relief Allowance - 2015		36,000	29,000	
A0122M	Adhoc Releif Allowance 2016		202,000	153,000	
A0122Y	Ad-hoc Relief Allowance 2017		291,000	238,000	
A01233	Unattractive Area Allowance	•	228,000	84,000	
001	Unattractive Area Allowance		114,000	84,000	
A0123G	Ad-hoc Relief Allowance-2018		291,000	238,000	
A0123P	Ad-hoc Relief Allowance 2019		177,000	130,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000	19,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICES FAIRS AND SERVICES	Rs	Rs	
DA43	17 Principal Govt Commerce Coll Women at Timergara District				
A01284	Firewood Allowance			17,000	
A03	TOTAL OPERATING EXPENSES	_	165,000	345,000	
A032	TOTAL COMMUNICATIONS	_	2,000	2,000	
A03201	Postage and Telegraph		2,000	2,000	
A033	TOTAL UTILITIES			23,000	
A03304	Hot and Cold Weather Charges			23,000	
A038	TOTAL TRAVEL & TRANSPORTATION	_	154,000	305,000	
A03805	Travelling Allowance	_	150,000	300,000	
001	Travelling Allowance		150,000	300,000	
A03808	Conveyance Charges	_	4,000	5,000	
001	Conveyance Charges		4,000	5,000	
A039	TOTAL GENERAL	_	9,000	15,000	
A03901	Stationery	_	8,000	10,000	
001	Stationery		8,000	10,000	
A03970	Others	_	1,000	5,000	
001	Others		1,000	5,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,000	
A041	TOTAL PENSION	_	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	

0931	102	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTIO	NAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	RTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
			2020-2021	2020-2021	2020-2021	
				Rs	Rs	
09		EDUCATION AFFAIRS AND	SERVICES			
093		TERTIARY EDUCATION AF	FAIRS AND SERVICES	}		
0931		TERTIARY EDUCATION AF	FAIRS AND SERVICES	}		
09310	02	PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL			
DA43	317	Principal Govt Commerce Col	lege for			
		Women at Timergara District	Dir			
A13	TO	TAL REPAIRS AND MAINTENANCE	-	2,000	2,000	
A131		TAL MACHINERY AND UIPMENT	-	1,000	1,000	
A13101	Mac	chinery and Equipment		1.000	1.000	
001		chinery and Equipment	_	1,000	1,000	
A132		TAL FURNITURE AND	-	1,000	1,000	
	FIX	TURE				
A13201	Furi	niture and Fixture		1,000	1,000	
_	-	ovt Commerce College for		12,592,000	4,186,000	
Wome	Women at Timergara District Dir					

09310	02 PROFESSIONAL/TECHNICA	L UNIVERSITIES/COL	ı	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
111,2 11111		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS ANI			
093	TERTIARY EDUCATION A			
0931	TERTIARY EDUCATION A			
09310	PROFESSIONAL/TECHNICA	AL UNIVERSITIES/COI	_	
DA43	18 Govt Commerce College (Boy Lower	ys) Talash Dir		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		23,549,000	21,757,000
A011	TOTAL PAY	<u>46</u>	13,692,000	12,587,000
1011 1	TOTAL DAY OF OPPICEDS	25	10.007.000	0.545.000
A011-1	TOTAL PAY OF OFFICERS	<u>25</u>	10,805,000	9,565,000
A01101	Total Basic Pay Of Officer	<u>25</u>	10 805 000	9.565.000
AULIUI	Total Basic Lay Of Officer	4.1	14,001,000	2, 101,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>21</u>	2,887,000	3,022,000
A01151	Total Basic Pay Other Staff	21	2,887,000	3,022,000
				_
A012	TOTAL ALLOWANCES		9,857,000	9,170,000
A012-1	TOTAL REGULAR ALLOWANCES		9.849.000	9.143.000
V.#-1				
A01201	Senior Post Allowance		15,000	5,000
	House Rent Allowance		1,342,000	1,332,000
A01203	Conveyance Allowance		1,213,000	1,366,000
A01207	Washing Allowance		13,000	11,000
A01208	Dress Allowance		13,000	11,000
A0120D	Integrated Allowance		20,000	16,000
A01217	Medical Allowance		837,000	762,000
A01217	Adhoc Relief Allowance 2013		203,000	156,000
A01211	Entertainment Allowance		22,000	15,000
A0122C	Adhoc Relief Allowance - 2015		132,000	105,000
A0122C	Adhoc Releif Allowance 2016		974,000	867,000
			7/4,000	
A0122N	Special Conveyance Allowance			25,000
A0122V	to Disbaled Employees		1 310 000	1 244 000
A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		1,319,000 572,000	1,244,000 329,000
				,
001	Unattractive Area Allowance		286,000	329,000
A01238	Charge allowance		7,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		1,319,000	1,244,000

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		POSTS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
DA43	18 Govt Commerce College (Boys) Lower	Talash Dir			
A0123P A01250 001 A01270 001	Ad-hoc Relief Allowance 2019 Incentive Allowance Incentive Allowance Other Others		736,000 1,071,000 1,071,000 41,000 41,000	751,000 <u>842,000</u> 842,000 <u>60,000</u>	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	8,000_	27,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		7,000 7,000 1,000 1,000	26,000 26,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		500,000	832,000	
A032	TOTAL COMMUNICATIONS		42,000_	46,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		4,000 38,000 150,000	6,000 40,000 347,000	
				,	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges	,	150,000 150,000	200,000 200,000 147,000	
A038	TOTAL TRAVEL & TRANSPORTATION		267,000	399,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		263,000 263,000 4,000 4,000	390,000 390,000 9,000 9,000	

0931	.02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 0931	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
DA43	Govt Commerce College (Boys Lower) Talash Dir		
A039	TOTAL GENERAL		41,000	40,000
A03901	Stationery		23,000	20,000
001	Stationery		23,000	20,000
A03902	Printing and Publication		3,000	5,000
001	Printing and publication		3,000	5,000
A03905	Newspapers Periodicals and Books		5,000	5,000
A03970	Others		10,000	10,000
001	Others		10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,054,000
A041	TOTAL PENSION		1,000	1,054,000
A04114	Superannuation Encashment of L.P.R		1,000	1,054,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC			1,000
A05216	Fin. Assis. to the families of		1,000	1,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	x p	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		9,000	1,000
A131	TOTAL MACHINERY AND EQUIPMENT		9,000	1,000_
A13101	Machinery and Equipment		9,000	1,000
001	Machinery and Equipment		9,000	1,000

093102	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	\mathbf{S}			
0931	TERTIARY EDUCATION AF	\mathbf{S}			
093102	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
DA4318	Govt Commerce College (Boys) Talash Dir				
	Lower				
Govt Comn	nerce College (Boys) Talash Dir		24,060,000	23,645,000	
Lower					

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED					
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	YAIRS AND SERVICE YAIRS AND SERVICE	S		
DA43	Principal Govt Commerce Colle Timergara Dir Lower	ege			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		24,476,000	24,277,000	
A011	TOTAL PAY	57.	13,650,000_	13,783,000	
A011-1	TOTAL PAY OF OFFICERS	31	9,921,000	10,063,000	
A01101	Total Basic Pay Of Officer	31	9,921,000	10,063,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u> 26</u>	3,729,000	3,720,000	
A01151	Total Basic Pay Other Staff	26	3,729,000	3,720,000	
A012	TOTAL ALLOWANCES		10,826,000	10,494,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,443,000_	10,318,000	
A01201	Senior Post Allowance		8,000		
A01202	House Rent Allowance		1,483,000	1,504,000	
A01203	Conveyance Allowance		1,290,000	1,520,000	
A01207	Washing Allowance		31,000	31,000	
A01208	Dress Allowance		31,000	31,000	
A0120D	Integrated Allowance		22,000	22,000	
A01217	Medical Allowance		863,000	843,000	
A0121T	Adhoc Relief Allowance 2013		196,000	211,000	
A01224	Entertainment Allowance		22,000	26,000	
A01226	Computer Allowance		10,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		135,000	145,000	
A0122M	Adhoc Releif Allowance 2016		966,000	959,000	
A0122N	Special Conveyance Allowance to Disbaled Employees		50,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,302,000	1,378,000	
A01233	Unattractive Area Allowance		666,000	508,000	
001	Unattractive Area Allowance		333,000	508,000	
A01238	Charge allowance		4,000	25,000	

093102	2 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
UNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		ıg		
093	TERTIARY EDUCATION AF				
0931 093102	TERTIARY EDUCATION AFT PROFESSIONAL/TECHNICAL				
093102	I ROFESSIONAL/ TECHNICAL	L UNIVERSITES/COL	1		
DA431	•	lege			
	Timergara Dir Lower				
A0123G	Ad-hoc Relief Allowance-2018		1,302,000	1,378,000	
A0123P	Ad-hoc Relief Allowance 2019		864,000	890,000	
	Incentive Allowance		1,113,000	643,000	
	Incentive Allowance		1,113,000	643,000	
	Other		85,000	150,000	
001	Others		85,000	150,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	383,000	176,000	
A01274	Medical Charges		382,000	1,000	
001	Medical Charges		382,000	1,000	
A01278	Leave Salary		1,000	1,000	
	Leave Salary		1,000	1,000	
A01284	Firewood Allowance			174,000	
A03	TOTAL OPERATING EXPENSES		582,000	1,411,000	
A032	TOTAL COMMUNICATIONS		64,000	105,000	
A03201	Postage and Telegraph		4,000	5,000	
	Telephone and Trunk Call		60,000	100,000	
A033	TOTAL UTILITIES		155,000	356,000	
A03302	Water		5,000	5,000	
A03303	Electricity		150,000	150,000	
	Electricity		150,000	150,000	
A03304	Hot and Cold Weather Charges			201,000	
A038	TOTAL TRAVEL &		308,000	820,000	
,	TRANSPORTATION				
A03805	Travelling Allowance		300,000	800,000	
	Travelling Allowance		300,000	800,000	
	Conveyance Charges		8,000	20,000	
001	Conveyance Charges		8,000	20,000	

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09 093 0931 0931		FAIRS AND SERVICE FAIRS AND SERVICE	S		
DA43	Principal Govt Commerce Coll Timergara Dir Lower	lege			
A039	TOTAL GENERAL		55,000	130,000	
A03901	Stationery		26,000	50,000	
001	Stationery		26,000	50,000	
A03902	Printing and Publication		6,000	30,000	
001	Printing and publication		6,000	30,000	
A03905	Newspapers Periodicals and Books		5,000	8,000	
A03907	Advertising & Publicity		8,000	30,000	
001	Advertising and Publicity		8,000	30,000	
A03970	Others		10,000	12,000	
001	Others		10,000	12,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000_	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1,000	1,000_	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who ex	rp	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	34,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	17,000	
A13101	Machinery and Equipment		15,000	17,000	

093102	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093102 DA4319	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL Principal Govt Commerce Collectimergara Dir Lower	CAIRS AND SERVICES CAIRS AND SERVICES UNIVERSITIES/COL	Rs	Rs	
001 Ma	achinery and Equipment		15,000	17,000	
	OTAL FURNITURE AND XTURE	_	15,000	17,000	
A13201 Fu	rniture and Fixture		15,000	17,000	
-	Govt Commerce College Dir Lower		25,090,000	25,724,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
00	EDUCATION AFFAIRS AND	CEDIMOEC	Rs	Rs
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF		TC .	
093	TERTIARY EDUCATION AF			
09310				
DI439	Principal Govt Commerce Col Khan	lege D I		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		38,527,000	35,874,000
A011	TOTAL PAY	<u>59</u>	24,116,000	22,412,000
A011-1	TOTAL PAY OF OFFICERS	<u>37</u>	20,372,000	18,939,000
A01101	Total Basic Pay Of Officer	37	20,279,000	18,843,000
A01103	Special Pay		93,000	96,000
A011-2	TOTAL PAY OF OTHER STAFF	22.	3,744,000	3,473,000
A01151	Total Basic Pay Other Staff	22	3,720,000	3,449,000
A01153	Special Pay		24,000	24,000
A012	TOTAL ALLOWANCES		14,411,000	13,462,000
A012-1	TOTAL REGULAR ALLOWANCES		14,409,000	13,460,000
A01201	Senior Post Allowance			15,000
A01202	House Rent Allowance		2,207,000	2,096,000
A01203	Conveyance Allowance		1,874,000	1,818,000
A01207	Washing Allowance		12,000	13,000
A01208	Dress Allowance		13,000	13,000
A0120D	Integrated Allowance		16,000	16,000
A01217	Medical Allowance		1,218,000	1,109,000
A0121T	Adhoc Relief Allowance 2013		468,000	481,000
A01224	Entertainment Allowance		43,000	37,000
A0122C A0122M	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		316,000 1,727,000	326,000 1,576,000
A0122M A0122Y	Ad-hoc Relief Allowance 2017		2,321,000	2,208,000
A01221 A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,323,000	2,212,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		1,306,000	1,232,000
			,,	,,

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTIONAL CUM OBJECT CLASSIFICATION MAND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AND SE 093 TERTIARY EDUCATION AFFAI 0931 TERTIARY EDUCATION AFFAI 093102 PROFESSIONAL/TECHNICAL U		FAIRS AND SERVICES FAIRS AND SERVICES		Rs	
DI439	Principal Govt Commerce Coll Khan	lege D I			
A01267 A01270 001 084	Warden/ Boarding House Allowance Other Others Science & Technology Allowance		558,000 279,000 279,000	1,000 300,000 300,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		801,000	2,243,000	
A032	TOTAL COMMUNICATIONS		25,000	31,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		6,000 19,000	17,000 14,000	
A033	TOTAL UTILITIES		413,000	968,000	
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		38,000 375,000 375,000	50,000 910,000 910,000 8,000	
A034	TOTAL OCCUPANCY COSTS		_	42,000	
A03402	Rent for Office Building			42,000	
A038	TOTAL TRAVEL & TRANSPORTATION		233,000	920,000	
A03805 001	Travelling Allowance Travelling Allowance		225,000 225,000	900,000 900,000	

09310	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED		
AND PARTICULARS OF THE SCHEME POSTS		ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICES	}		
0931	TERTIARY EDUCATION AF		}		
09310	2 PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL			
DI420	Of Principal Cont Commence Call	loso D. I			
DI439	6 Principal Govt Commerce Coll Khan	lege D I			
102906	Transportation of Cooks			10.000	
A03806	Transportation of Goods			10,000	
001 A03808	Transportation of Goods Conveyance Charges		8.000	10,000	
001	Conveyance Charges Conveyance Charges	_	8,000	10,000	
001	Conveyance Charges		8,000	10,000	
A039	TOTAL GENERAL	_	130,000	282,000	
A03901	Stationery	<u>-</u>	26,000	50,000	
001	Stationery		26,000	50,000	
A03902	Printing and Publication	-	15,000	40,000	
001	Printing and publication		15,000	40,000	
A03905	Newspapers Periodicals and Books		5,000	8,000	
A03907	Advertising & Publicity	_	75,000	134,000	
001	Advertising and Publicity		75,000	134,000	
A03970	Others	_	9,000	50,000	
001	Others		9,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT	_	1,000	2,480,000	
	BENEFITS				
A041	TOTAL PENSION	_	1,000	2,480,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,480,000	
=			4 000	1.000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of	_	1,000	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who ex	r p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	80,000	
		_	, 	, –	

09310	02	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
		CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310 DI439		EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF PROFESSIONAL/TECHNICAL Principal Govt Commerce Col Khan	FAIRS AND SERVICES FAIRS AND SERVICES L UNIVERSITIES/COL		Rs	
A131	_	TAL MACHINERY AND UIPMENT	-	19,000	40,000_	
A13101 001		chinery and Equipment	-	19,000 19,000	40,000 40,000	
A132		TAL FURNITURE AND	-	19,000	40,000	
A13201	Furi	niture and Fixture		19,000	40,000	
Princip Khan	oal G	ovt Commerce College D I		39,368,000	40,678,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
09310	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
DP42	12 Principal Govt Commercial Tra Institute Wari Dir Upper	ining			
A01	TOTAL EMPLOYEES RELATED	_	13,778,000	14,922,000	
	EXPENSES.				
4011	TOTAL DAY	45	7 740 000	0 460 000	
A011	TOTAL PAY	<u>45</u> _	7,769,000	8,460,000	
A011-1	TOTAL PAY OF OFFICERS	28	6.117.000	6.330.000	
			, ,	, ,	
A01101	Total Basic Pay Of Officer	28	6,117,000	6,330,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>17</u> _	1,652,000	2,130,000	
101151	Table Day Od Core	15	1 650 000	2 120 000	
A01151	Total Basic Pay Other Staff	<u> </u>	1,652,000	2,130,000	
A012	TOTAL ALLOWANCES		6.009.000	6.462.000	
11012	TOTAL MEDOWANCES	-	<u> </u>		
A012-1	TOTAL REGULAR ALLOWANCES	_	6,007,000	6,340,000	
A01202	House Rent Allowance		908,000	959,000	
A01203	Conveyance Allowance		702,000	996,000	
A01207	Washing Allowance		13,000	13,000	
A01208	Dress Allowance		13,000	13,000	
A0120D	Integrated Allowance		5,000	5,000	
A01217	Medical Allowance		480,000	549,000	
A0121T	Adhoc Relief Allowance 2013		84,000	83,000	
A01224	Entertainment Allowance		9,000	6,000	
A0122C	Adhor Relief Allowance - 2015		60,000	59,000	
A0122M	Adhor Relief Allowance 2016		571,000	606,000	
A0122Y	Ad-hoc Relief Allowance 2017		762,000	846,000	
A01233	Unattractive Area Allowance	_	792,000	423,000	
001	Unattractive Area Allowance		396,000	423,000	
A0123G	Ad-hoc Relief Allowance-2018		762,000 461,000	846,000	
A0123P	Ad-hoc Relief Allowance 2019		461,000 385,000	551,000 385,000	
A01250 001	Incentive Allowance Incentive Allowance	_	385,000	385,000 385,000	
001	Incomive Anowance		303,000	363,000	

	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL				
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED						
AND PARTICULARS OF THE SCHEME POSTS			ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021		
			Rs	Rs		
09	EDUCATION AFFAIRS AND		10			
093	TERTIARY EDUCATION AF					
0931	TERTIARY EDUCATION AF					
09310	2 PROFESSIONAL/TECHNICAL	Z UNIVERSITIES/COL	<i>.</i>			
DP42	-	aining				
	Institute Wari Dir Upper					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	122,000		
A01274	Medical Charges		1,000	1,000		
001	Medical Charges		1,000	1,000		
A01278	Leave Salary		1,000	1,000		
001	Leave Salary		1,000	1,000		
A01284	Firewood Allowance			120,000		
103	TOTAL OPERATING EXPENSES		246,000	879,000		
1032	TOTAL COMMUNICATIONS		34,000	63,000		
A03201	Postage and Telegraph		4,000	4,000		
A03202	Telephone and Trunk Call		30,000	59,000		
1033	TOTAL UTILITIES		34,000	83,000		
A03302	Water		4,000	1,000		
A03303	Electricity		30,000	1,000		
001	Electricity		30,000	1,000		
A03304	Hot and Cold Weather Charges			81,000		
1038	TOTAL TRAVEL &		104,000	606,000		
	TRANSPORTATION					
A03805	Travelling Allowance		98,000	600,000		
001	Travelling Allowance		98,000	600,000		
	Conveyance Charges		6,000	6,000		
A03808	Conveyance Charges		6,000	6,000		
	g					
A03808	TOTAL GENERAL		74,000	127,000		
001 0039	TOTAL GENERAL		,	127,000 38 000		
A03808 001				,		

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
DP42	Principal Govt Commercial Tr Institute Wari Dir Upper	aining			
001 A03905 A03907 001 A03970 001	Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		8,000 5,000 38,000 38,000 8,000 8,000	11,000 5,000 38,000 38,000 35,000 35,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	G. Serv. who expire		1,000	1,000	
001 A13	Fin. Assis. to the families of G.Serv. who ex TOTAL REPAIRS AND MAINTENANCE	p	1,000	1,000 70,000	
A131	TOTAL MACHINERY AND EQUIPMENT		_	30,000	
A13101	Machinery and Equipment			30,000	
A132	TOTAL FURNITURE AND FIXTURE		_	40,000	
A13201	Furniture and Fixture			40,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	S			
0931	TERTIARY EDUCATION AFI	\mathbf{S}			
093102	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL	•		
DP4212	Principal Govt Commercial Tr	aining			
	Institute Wari Dir Upper				

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	AIRS AND SERVICE AIRS AND SERVICE	S S	KS	
HG41	76 Principal Govt Commerce Colle	ege Hangu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		12,615,000	17,650,000	
A011	TOTAL PAY	37	7,061,000	10,113,000	
A011-1	TOTAL PAY OF OFFICERS	24	5,419,000	8,492,000	
A01101	Total Basic Pay Of Officer	24	5,419,000	8,492,000	
A011-2	TOTAL PAY OF OTHER STAFF	13	1,642,000	1,621,000	
A01151	Total Basic Pay Other Staff	13	1,642,000	1,621,000	
A012	TOTAL ALLOWANCES		5,554,000	7,537,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,552,000	7,535,000	
A01201	Senior Post Allowance			19,000	
A01202	House Rent Allowance		825,000	1,146,000	
A01203	Conveyance Allowance		950,000	1,069,000	
A01207	Washing Allowance		6,000	23,000	
A01208	Dress Allowance		7,000	23,000	
A0120D	Integrated Allowance		9,000	10,000	
A01217	Medical Allowance		482,000	593,000	
A0121T	Adhoc Relief Allowance 2013		127,000	162,000	
A01224	Entertainment Allowance		1,000	22,000	
A01226	Computer Allowance			30,000	
A0122C	Adhoc Relief Allowance - 2015		87,000	110,000	
A0122M	Adhoc Releif Allowance 2016		554,000	707,000	
A0122Y	Ad-hoc Relief Allowance 2017		731,000	1,012,000	
A01238	Charge allowance			7,000	
A0123G	Ad-hoc Relief Allowance-2018		735,000	1,011,000	
A0123P	Ad-hoc Relief Allowance 2019		479,000	611,000	
A01250	Incentive Allowance	•	533,000	740,000	
001	Incentive Allowance		533,000	740,000	
A01270	Other		26,000	240,000	

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs		
HG41	176 Principal Govt Commerce Coll	ege Hangu				
001	Others		13,000	240,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000	2,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		765,000	2,292,000_		
A032	TOTAL COMMUNICATIONS		42,000	8,000		
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		4,000 38,000 150,000	4,000 4,000 754.000		
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		150,000 150,000	750,000 750,000 4,000		
A038	TOTAL TRAVEL & TRANSPORTATION		458,000	1,120,000_		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		450,000 450,000 8,000 8,000	1,100,000 1,100,000 20,000 20,000		
A039 A03901	TOTAL GENERAL Stationery		23,000	300,000		
001	Stationery		23,000	300,000		
A03902	Printing and Publication		11,000	35,000		
001	Printing and publication		11,000	35,000		

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL							
	02 TROFESSIONAL/TECHNICAL						
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED			
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES			
		2020-2021	2020-2021	2020-2021			
			Rs	Rs			
09	EDUCATION AFFAIRS AND S						
093	TERTIARY EDUCATION AFF.						
0931	TERTIARY EDUCATION AFF.						
09310	2 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL					
HG41	76 Principal Govt Commerce Colle	ge Hangu					
A03905	Newspapers Periodicals and Books		5,000	5,000			
A03907	Advertising & Publicity	-	68,000	50,000			
001	Advertising and Publicity		68,000	50,000			
A03970	Others	-	8,000	20,000			
001	Others		8,000	20,000			
A04	TOTAL EMPLOYEES' RETIREMENT	<u></u>	1,000	60,000			
	BENEFITS						
4.041	TOTAL DENGLON		1 000	60,000			
A041	TOTAL PENSION	_	1,000	60,000_			
A04114	Superannuation Encashment of L.P.R		1,000	60,000			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000			
	WRITE OFF LOANS						
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000			
A05216	Fin. Assis. to the families of	_	1,000	1,000			
	G. Serv. who expire						
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000			
A13	TOTAL REPAIRS AND MAINTENANCE	_	34,000	60,000			
A131	TOTAL MACHINERY AND	_	23,000	30,000			
	EQUIPMENT						
A13101	Machinery and Equipment	_	23,000	30,000			
001	Machinery and Equipment		23,000	30,000			
A132	TOTAL FURNITURE AND		11.000	30,000			
A132	FIXTURE	_	. 1,000	,			
110001	E to LET		11.000	20.000			
A13201	Furniture and Fixture		11,000	30,000			

093102	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	ES		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	CS .		
093102	PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL	4		
HG4176	Principal Govt Commerce Coll	lege Hangu			
Principal G	ovt Commerce College Hangu		13,416,000	20,063,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND TAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
			2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		P.G	
093	TERTIARY EDUCATION AS			
0931 09310	TERTIARY EDUCATION AF PROFESSIONAL/TECHNICAL			
07310	1 ROFESSIONAL/ IECHNICA	L OINTERSTILES/CUI	u	
HR43	Principal Govt College of Con S Haripur	mmerce K T		
A01	TOTAL EMPLOYEES RELATED		31,827,000	32,326,000
	EXPENSES.			
A011	TOTAL PAY	57.	19.917.000	20.481.000
				
A011-1	TOTAL PAY OF OFFICERS	<u>33</u>	15,946,000	15,404,000
A01101	Total Basic Pay Of Officer	<u>33</u>	15,946,000	15,404,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	3.971.000	5.077.000
11011-2	TOTAL OF OTHER DIME			.,,,
A01151	Total Basic Pay Other Staff	<u>24</u>	3,971,000	5,077,000
A012	TOTAL ALLOWANCES		11,910,000	11,845,000
A012-1	TOTAL REGULAR ALLOWANCES		11,892,000	11,843,000
A01201	Senior Post Allowance		15,000	15,000
	House Rent Allowance		1,942,000	1,826,000
A01203	Conveyance Allowance		1,711,000	1,678,000
A01207	Washing Allowance		15,000	14,000
A01208	Dress Allowance		15,000	14,000
A0120D	Integrated Allowance		18,000	22,000
A01217	Medical Allowance		1,082,000	1,083,000
A0121T	Adhoc Relief Allowance 2013		338,000	322,000
A01224	Entertainment Allowance		16,000	19,000
A0122C	Adhoc Relief Allowance - 2015		238,000	228,000
A0122M			1,428,000	1,381,000
A0122N	Special Conveyance Allowance		61,000	60,000
A012237	to Disbaled Employees		1 026 000	1 065 000
A0122Y A01238	Ad-hoc Relief Allowance 2017 Charge allowance		1,926,000 7,000	1,965,000 7,000
A01236 A0123G	Ad-hoc Relief Allowance-2018		1,927,000	1,965,000
A0123G A0123P	Ad-hoc Relief Allowance 2019			
A0123P A01270			1,093,000	1,184,000 60,000
A012/0	Other		00,000	UU,UUU

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED						
		2020-2021	2020-2021	2020-2021		
			Rs	Rs		
09	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF		a			
093 0931	TERTIARY EDUCATION AFT					
0931						
0/310		2 CIVIVERSITIES, COL	,			
HR43	Principal Govt College of Con S Haripur	nmerce K T				
001	Others		60,000	60,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	18,000	2,000		
A01274	Medical Charges		1,000	1,000		
001	Medical Charges		1,000	1,000		
A01278	Leave Salary		17,000	1,000		
001	Leave Salary		17,000	1,000		
103	TOTAL OPERATING EXPENSES		851,000	1,719,000		
A032	TOTAL COMMUNICATIONS		40,000	92,000		
A03201	Postage and Telegraph		6,000	16,000		
A03202	Telephone and Trunk Call		34,000	76,000		
1033	TOTAL UTILITIES		451,000	631,000		
A03301	Gas		113,000 338,000	203,000 425,000		
001	Electricity Electricity		338,000	425,000		
A03304	Hot and Cold Weather Charges		338,000	3,000		
1038	TOTAL TRAVEL &		278.000	725,000		
1030	TRANSPORTATION		270,1111	<i>12.</i> 1,1111		
A03805	Travelling Allowance		263,000	700,000		
001	Travelling Allowance		263,000	700,000		
A03808	Conveyance Charges		15,000	25,000		
001	Conveyance Charges		15,000	25,000		
1039	TOTAL GENERAL		82,000	271,000		
102001	Stationomy		22 000	47,000		
A03901	Stationery		23,000	<u>47,000</u>		
001	Stationery		23,000	47,000		

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
HR43	Principal Govt College of Com S Haripur	merce K T			
A03902 001 A03905 A03907 001 A03970	Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others		8,000 8,000 5,000 38,000 38,000 8,000	16,000 16,000 13,000 171,000 171,000 24,000	
001 A04	Others TOTAL EMPLOYEES' RETIREMENT BENEFITS		8,000 	24,000 1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114 A05	Superannuation Encashment of L.P.R TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000 1,000	1,000 1,000	
A052	TOTAL GRANTS-DOMESTIC			1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp	0	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		46,000	75,000	
A131	TOTAL MACHINERY AND EQUIPMENT		23,000	35,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>23,000</u> 23,000	35,000 35,000	
A132	TOTAL FURNITURE AND FIXTURE		23,000	40,000	
A13201	Furniture and Fixture		23,000	40,000	

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	S			
0931	TERTIARY EDUCATION AFI	ES			
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
HR4342	Principal Govt College of Commerce K T				
	S Haripur				
Principal G	ovt College of Commerce K T		32,726,000	34,122,000	
S Haripur					

09310	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AFT PROFESSIONAL/TECHNICAL			
09310	2 PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL	1	
KK42	Principal Govt College of Mar Sciences Karak	nagement		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		21,914,000	21,753,000
A011	TOTAL PAY	<u>47</u>	13,621,000	13,583,000
A011-1	TOTAL PAY OF OFFICERS	28	10.047.000	9.965.000
		_		
A01101	Total Basic Pay Of Officer	<u>28</u>	9,993,000	9,771,000
A01102	Personal pay		54,000	194,000
	r-v		2.,000	17.,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	3,574,000	3,618,000
A01151	Total Basic Pay Other Staff	19	3,574,000	3,618,000
A 012	TOTAL ALLOWANCES		Q 202 000	Q 170 000
A012	TOTAL ALLOWANCES		8,293,000	8,170,000
A012-1	TOTAL REGULAR ALLOWANCES		8,291,000	8,168,000
A01201	Senior Post Allowance		13,000	15.000
A01202	House Rent Allowance		1,263,000	1,230,000
A01203	Conveyance Allowance		1,294,000	1,219,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		11,000	11,000
A0120D	Integrated Allowance		12,000	11,000
A01217	Medical Allowance		743,000	732,000
A0121T	Adhoc Relief Allowance 2013		258,000	260,000
A01224	Entertainment Allowance		12,000	7,000
A0122C	Adhoc Relief Allowance - 2015		173,000	174,000
A0122M	Adhoc Releif Allowance 2016		958,000	952,000
A0122Y	Ad-hoc Relief Allowance 2017		1,304,000	1,358,000
A01238	Charge allowance		2,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,304,000	1,358,000
A0123P	Ad-hoc Relief Allowance 2019		785,000	793,000
A01270 001	Other Others		148,000 148,000	30,000 30,000
001	Outers		146,000	30,000

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	ES	Rs	
KK42	258 Principal Govt College of Mar Sciences Karak	nagement			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		675,000	832,000	
A032	TOTAL COMMUNICATIONS		4,000	8,000	
A03201	Postage and Telegraph		4,000	8,000	
A033	TOTAL UTILITIES		73,000	204,000	
A03302 A03303 001 A03304	Water Electricity Electricity Hot and Cold Weather Charges		13,000 60,000 60,000	3,000 200,000 200,000 1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		531,000	593,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		525,000 525,000 6,000 6,000	587,000 587,000 6,000 6,000	
A039	TOTAL GENERAL		67,000	27,000_	
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		30,000 30,000 19,000 19,000	20,000 20,000 1,000 1,000	

09310	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICES FAIRS AND SERVICES		Rs	
KK42	58 Principal Govt College of Man Sciences Karak	agement			
A03905 A03970 001	Newspapers Periodicals and Books Others	_	5,000 13,000 13,000	1,000 5,000 5,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,000	
A041	TOTAL PENSION	_	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	31,000	20,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	23,000	15,000	
A13101 001	Machinery and Equipment Machinery and Equipment	_	23,000 23,000	15,000 15,000	
A132	TOTAL FURNITURE AND FIXTURE	_	8,000 _	5,000	
A13201	Furniture and Fixture		8,000	5,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES		
093	TERTIARY EDUCATION AF	\mathbf{S}		
0931	TERTIARY EDUCATION AF	S		
093102	PROFESSIONAL/TECHNICAL			
KK4258	Principal Govt College of Mar	nagement		
	Sciences Karak			
Principal Go	ovt College of Management		22,622,000	22,607,000
Sciences Ka	rak			

09310	02 PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COI	<u> </u>	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
00	EDUCATION AFFAIRS AND	CEDVICES	Rs	Rs
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION A		FC	
0931	TERTIARY EDUCATION AI			
09310				
KT44	23 Principal Govt College of Ma Sciences Kohat	nagement		
A01	TOTAL EMPLOYEES RELATED		33.011.000	36,161,000
-	EXPENSES.		_ 	
A011	TOTAL PAY	<u>58</u>	20,342,000	22,025,000
A011-1	TOTAL PAY OF OFFICERS	38	17.137.000	19.076.000
/1V11*1	TOTAL TAIL OF OFFICERS	<u></u>		- 2,1111,11111
A01101	Total Basic Pay Of Officer	<u>38</u>	17,076,000	19,003,000
A01103	Special Pay		61,000	73,000
1011 2	TOTAL DAY OF OTHER OFFE	20	2 205 000	2 040 000
A011-2	TOTAL PAY OF OTHER STAFF	<u>20</u>	3,205,000	2,949,000
A01151	Total Basic Pay Other Staff	20	3,157,000	2,901,000
	•		, ,	,
A01153	Special Pay		48,000	48,000
A012	TOTAL ALLOWANCES		12,669,000	14,136,000
A012-1	TOTAL REGULAR ALLOWANCES		12,667,000	13,935,000
A01201	Senior Post Allowance			16,000
A01202	House Rent Allowance		2,118,000	2,302,000
A01203	Conveyance Allowance		1,686,000	1,991,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		11,000	11,000
A0120D	Integrated Allowance		16,000	12,000
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013		1,049,000	1,130,000
A01211 A01224			471,000	465,000
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 2015		32,000 302,000	40,000 298,000
A0122C A0122M	Adhoc Releif Allowance - 2015 Adhoc Releif Allowance 2016		1,507,000	1,565,000
A0122M A0122N	Special Conveyance Allowance		45,000	36,000
1101221	to Disbaled Employees		75,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		2,028,000	2,217,000
A01238	Charge allowance		4,000	4,000
			,	****

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
KT44	Principal Govt College of Man Sciences Kohat	agement			
A0123G A0123P A01267 A01270	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Warden/ Boarding House Allowance Other		2,028,000 1,171,000 1,000 187,000	2,217,000 1,372,000	
001	Others		187,000	248,000	
A012-2 A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary	NG TA)	1,000 1,000 1,000 1,000	1,000 1,000 200,000 200,000	
A03	TOTAL OPERATING EXPENSES		1,055,000	1,952,000	
A032	TOTAL COMMUNICATIONS		50,000	95,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 45,000	5,000 90,000	
A033	TOTAL UTILITIES		300,000	508,000	
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		150,000 150,000 150,000	150,000 350,000 350,000 8,000	
A038	TOTAL TRAVEL & TRANSPORTATION		615,000	1,220,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		600,000 600,000 15,000	1,200,000 1,200,000 20,000 20,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
KT44	Principal Govt College of Mar Sciences Kohat	nagement			
A039	TOTAL GENERAL		90,000	129,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		26,000 26,000 15,000	30,000 30,000 35,000	
001 A03905 A03907	Printing and publication Newspapers Periodicals and Books Advertising & Publicity		15,000 5,000 38,000	35,000 6,000 38,000	
001 A03970 001	Advertising and Publicity Others Others		38,000 6,000 6,000	38,000 20,000 20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	360,000	
A041	TOTAL PENSION		1,000	360,000	
A04114	Superannuation Encashment of L.P.R		1,000	360,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	кр	1,000	1,000	
A13 A131	TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND EQUIPMENT		30,000	53,000 30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	30,000 30,000	

09310	2 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093102 KT442		FAIRS AND SERVICE FAIRS AND SERVICE UNIVERSITIES/COL	$\tilde{\mathbf{S}}$	Rs	
	TOTAL FURNITURE AND FIXTURE		23,000	23,000	
A13201	Furniture and Fixture		23,000	23,000	
-	Principal Govt College of Management Sciences Kohat			38,527,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COI		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
00	EDUCATION AFFAIRS AND	GEDVICEG	Rs	Rs
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF		EC	
093	TERTIARY EDUCATION AF			
09310				
0,010		or (TV DIGITIES) CO.	_	
LK42	222 Principal Govt Commerce Coll Marwat	lege Lakki		
A01	TOTAL EMPLOYEES RELATED		30,243,000	30,922,000
	EXPENSES.			
A011	TOTAL PAY	51	19.516.000	19.097.000
11011	****			
A011-1	TOTAL PAY OF OFFICERS	<u>30</u>	15,898,000	15,427,000
A01101	Total Basic Pay Of Officer	<u>30</u>	15 508 000	15.287.000
A01101	Total Basic Lay Of Officer	<u></u>	1.7, 110,000	12,207,000
A01102	Personal pay		390,000	140,000
		•	• <	
A011-2	TOTAL PAY OF OTHER STAFF	21	3,618,000	3,670,000
A01151	Total Basic Pay Other Staff	21.	3,618,000	3,670,000
	-			•
A012	TOTAL ALLOWANCES		10,727,000	11,825,000
A012-1	TOTAL REGULAR ALLOWANCES		10,725,000	11,234,000
A01201	Caniar Post Allawanas		15 000	15 000
A01201 A01202	Senior Post Allowance House Rent Allowance		15,000 1,678,000	15,000 1,786,000
A01202 A01203	Conveyance Allowance		1,650,000	1,774,000
A01203 A01207	Washing Allowance		13,000	13,000
A01207	Dress Allowance		13,000	13,000
A01200	Integrated Allowance		9,000	11,000
A01217	Medical Allowance		936,000	963,000
A01217	Adhoc Relief Allowance 2013		346,000	336,000
A01224	Entertainment Allowance		13,000	13,000
A0122C	Adhoc Relief Allowance - 2015		236,000	230,000
A0122M			1,291,000	1,298,000
A0122Y	Ad-hoc Relief Allowance 2017		1,759,000	1,859,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,754,000	1,859,000
A0123P	Ad-hoc Relief Allowance 2019		975,000	1,027,000
A01270	Other		30,000	30,000
001	Others		30,000	30,000

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFI				
09310	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
LK42	Principal Govt Commerce Coll Marwat				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000	591,000	
A01274	Medical Charges		1,000	590,000	
001	Medical Charges		1,000	590,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		917,000	1,318,000	
A032	TOTAL COMMUNICATIONS		57,000	63,000	
A03201	Postage and Telegraph		4,000	10,000	
A03202	Telephone and Trunk Call		53,000	53,000	
A033	TOTAL UTILITIES		375,000	579,000	
A03303	Electricity		375.000	575.000_	
001	Electricity		375,000	575,000	
A03304	Hot and Cold Weather Charges		,	4,000	
A038	TOTAL TRAVEL & TRANSPORTATION		421,000	612,000	
A03805	Travelling Allowance		413,000	600,000	
001	Travelling Allowance		413,000	600,000	
A03808	Conveyance Charges		8,000	12,000	
001	Conveyance Charges		8,000	12,000	
A039	TOTAL GENERAL		64,000	64,000	
A03901	Stationery		23,000	23,000	
001	Stationery		23,000	23,000	
A03902	Printing and Publication		8,000	8,000	
001	Printing and publication		8,000	8,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI		S		
09310	2 PROFESSIONAL/TECHNICAL	ONIVERSITIES/COL			
LK42	22 Principal Govt Commerce Coll Marwat	ege Lakki			
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03907	Advertising & Publicity	,	20,000	20,000	
001	Advertising and Publicity		20,000	20,000	
A03970	Others	,	8,000	8,000	
001	Others		8,000	8,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	1.326.000	
AUT	BENEFITS RETIREMENT	•	1,,,,,,		
A041	TOTAL PENSION		1,000	1,326,000	
A04106	Reimbursement of medical			658,000	
	charges to pensioners				
A04114	Superannuation Encashment of L.P.R		1,000	668,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000	
	WRITE OFF LOANS		, <u> </u>	,	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1,000	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		34,000	34,000	
			,	,	
A131	TOTAL MACHINERY AND		23,000	23,000	
	EQUIPMENT				
A13101	Machinery and Equipment		23.000	23.000	
001	Machinery and Equipment	•	23,000	23,000	
	1 1		-,	,	
A132	TOTAL FURNITURE AND	,	11,000	11,000_	
	FIXTURE				
A 12201	Eveniture and Eintere		11 000	11,000	
A13201	Furniture and Fixture		11,000	11,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
LK4222	Principal Govt Commerce College Lakki				
	Marwat				
Principal G	ovt Commerce College Lakki		31,196,000	33,601,000	
Marwat					

09310	02 PROFESSIONAL/TECHNICA	L UNIVERSITIES/COL		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION A			
0931	TERTIARY EDUCATION AT PROFESSIONAL/TECHNICA			
09310	2 PROFESSIONAL/TECHNICA	al universities/col	ı	
MA43	Principal Commerce College	Mansehra		
A01	TOTAL EMPLOYEES RELATED		36,781,000	39.281.000
	EXPENSES.		, ,	, ,
A011	TOTAL PAY	<u>61</u>	23,113,000	24,387,000
A011-1	TOTAL PAY OF OFFICERS	<u>37</u>	19,132,000	20,561,000
A01101	Total Basic Pay Of Officer	<u>37</u>	18,982,000	20,520,000
4.01102	Dancomal may		150,000	41,000
A01102	Personal pay		130,000	41,000
A011-2	TOTAL PAY OF OTHER STAFF	24	3.981.000	3.826.000
71011-2	TOTAL TAT OF OTHER STATE	<u></u>		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
A01151	Total Basic Pay Other Staff	24	3.981.000	3.826.000
	•			
A012	TOTAL ALLOWANCES		13,668,000	14,894,000
A012-1	TOTAL REGULAR ALLOWANCES		13,666,000	14,892,000
A 01001	Series Dest All.		17.000	15.000
A01201	Senior Post Allowance		17,000	15,000
A01202	House Rent Allowance		2,119,000 2,004,000	2,590,000
A01203 A01207	Conveyance Allowance Washing Allowance		16,000	2,234,000 16,000
A01207 A01208	Dress Allowance		12,000	13,000
A01200 A0120D	Integrated Allowance		15,000	17,000
A01217	Medical Allowance		1,113,000	1,174,000
A0121T	Adhoc Relief Allowance 2013		586,000	437,000
A01224	Entertainment Allowance		35,000	37,000
A0122C	Adhoc Relief Allowance - 2015		291,000	306,000
A0122M	Adhoc Releif Allowance 2016		1,626,000	1,670,000
A0122N	Special Conveyance Allowance		53,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		2,217,000	2,522,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,213,000	2,404,000
A0123P	Ad-hoc Relief Allowance 2019		1,203,000	1,366,000
A01267	Warden/ Boarding House Allowance		1,000	1,000

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED		
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	AIRS AND SERVICE AIRS AND SERVICE	S	Rs	
MA43	355 Principal Commerce College M	ansehra			
A01270	Other		138,000	47,000	
001	Others		138,000	47,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		1,099,000	2,324,000	
A032	TOTAL COMMUNICATIONS		35,000	60,000	
A03201	Postage and Telegraph		5,000	10,000	
A03202	Telephone and Trunk Call		30,000	50,000	
A033	TOTAL UTILITIES		525,000	568,000	
A03301	Gas		150,000	166,000	
A03303 001	Electricity Electricity		375,000 375,000	402,000 402,000	
	·				
A036	TOTAL MOTOR VEHICLES		_	305,000	
A03603	Registration			305,000	
A038	TOTAL TRAVEL & TRANSPORTATION		413,000	1,180,000	
A03805	Travelling Allowance		413,000	1,150,000	
001	Travelling Allowance		413,000	1,150,000	
A03808	Conveyance Charges			30,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
09	EDUCATION AFFAIRS AND	SEDVICES	Rs	Rs
093	TERTIARY EDUCATION AF		S	
0931	TERTIARY EDUCATION AF			
09310				
MA4	355 Principal Commerce College M	Iansehra		
A039	TOTAL GENERAL		126,000	211,000
A03901	Stationery		30,000	50,000
001	Stationery		30,000	50,000
A03902	Printing and Publication		38,000	50,000
001	Printing and publication		38,000	50,000
A03905	Newspapers Periodicals and Books		5,000 38,000	5,000 56,000
A03907 001	Advertising & Publicity Advertising and Publicity		38,000	56,000
A03970	Others		15.000	50,000
001	Others		15,000	50,000
4.04	TOTAL EMBLOYEES DETIDEMENT		1,000	1 000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000
A041	TOTAL PENSION		1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000
-	WRITE OFF LOANS			-, -
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who ex	x p	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		76,000	100,000
A131	TOTAL MACHINERY AND		38,000	60,000
	EQUIPMENT			
A13101	Machinery and Equipment		38,000	60,000
001	Machinery and Equipment		38,000	60,000
	1" I " "		,	,

093102	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 093102 MA4355	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL Principal Commerce College M	FAIRS AND SERVICE FAIRS AND SERVICE UNIVERSITIES/COL	S	Rs	
	TAL FURNITURE AND TURE		38,000	40,000	
A13201 Furn	niture and Fixture		38,000	40,000	
Principal Co	ommerce College Mansehra		37,958,000	41,707,000	

0931	02 PROFESSIONAL/TECHNICA	L UNIVERSITIES/COL		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
mid im	WITCHEMS OF THE SCHEME	2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		a	
093	TERTIARY EDUCATION AS			
0931 0931				
0731	02 TROFESSIONAL/TECHNICA	L UNIVERSITIES/COL	1	
MA4	356 Principal Govt Commerce Co Mansehra	llege Balakot		
A01	TOTAL EMPLOYEES RELATED		14,041,000	16,366,000
	EXPENSES.			
A011	TOTAL PAY	<u>35</u>	8,584,000	9,377,000
			, 	,
A011-1	TOTAL PAY OF OFFICERS	<u>23</u>	6,632,000	7,394,000
A 0.1.1.0.1	Total Pagia Pay Of Officer	22	6 554 000	7 394 000
A01101	Total Basic Pay Of Officer	<u>23</u>	0,224,000	/, 194,UUU
A01102	Personal pay		78,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>12</u>	1,952,000	1,983,000
401175	Table Decoration	12	1 050 000	1 000 000
A01151	Total Basic Pay Other Staff	12	1,952,000	1,983,000
A012	TOTAL ALLOWANCES		5.457.000	6.989.000
				
A012-1	TOTAL REGULAR ALLOWANCES		5,455,000	6,410,000
A01201	Senior Post Allowance		10,000	15,000
A01201	House Rent Allowance		930,000	1,046,000
A01203	Conveyance Allowance		991,000	1,075,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D			11,000	5,000
A01217	Medical Allowance		513,000	552,000
A0121T	Adhoc Relief Allowance 2013		111,000	126,000
A01224	Entertainment Allowance		5,000	7,000
A0122C			70,000	86,000
A0122M			603,000	682,000
A0122Y			814,000	976,000
A01233	Unattractive Area Allowance		•	1,000
A01238	Charge allowance		5,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		814,000	976,000
A0123P	Ad-hoc Relief Allowance 2019		502,000	547,000
A01270	Other		58,000	291,000

0,01	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL		
NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
D PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		C	
093 0931	TERTIARY EDUCATION AFT TERTIARY EDUCATION AFT			
09310				
MA4	356 Principal Govt Commerce Coll	lege Ralakot		
WIAT.	Mansehra	icge Balakut		
001	Others		58,000	291,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	579,000
A01274	Medical Charges		1,000_	1,000_
001	Medical Charges		1,000	1,000
A01278	Leave Salary		1,000	578,000
001	Leave Salary		1,000	578,000
A03	TOTAL OPERATING EXPENSES		469,000	618,000
A032	TOTAL COMMUNICATIONS		3,000	3,000
	D		2.000	2.000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		2,000 1,000	2,000 1,000
103202	rerephone and Trunk Can		1,000	1,000
A033	TOTAL UTILITIES		60,000	79,000
. 02202			60,000	50,000
	Electricity Electricity		60,000 60,000	<u>59,000</u> 59,000
A03304	Hot and Cold Weather Charges		00,000	20,000
A038	TOTAL TRAVEL &		353,000	487,000
-300	TRANSPORTATION			,
A03805	Travelling Allowance		338,000	472,000
001	Travelling Allowance		338,000	472,000
A03808	Conveyance Charges		15,000	15,000
001	Conveyance Charges		15,000	15,000
. 020	TOTAL GENERAL		53,000	49,000
A039				
	Stationery		23 000	23,000
A03901 001	Stationery Stationery		23,000 23,000	23,000 23,000

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICES FAIRS AND SERVICES		Rs	
MA43	356 Principal Govt Commerce Coll Mansehra	lege Balakot			
001 A03905 A03970 001	Printing and publication Newspapers Periodicals and Books Others		15,000 5,000 10,000 10,000	15,000 1,000 10,000 10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	2,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	2,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	2,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	17,000	17,000	
A131	TOTAL MACHINERY AND EQUIPMENT		9,000	9,000	
A13101 001	Machinery and Equipment Machinery and Equipment	-	9,000 9,000	9,000 9,000	
A132	TOTAL FURNITURE AND FIXTURE	-	8,000	8,000	

8,000

8,000

A13201 Furniture and Fixture

093102	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AF	S			
093102	PROFESSIONAL/TECHNICAL	,			
MA4356	Principal Govt Commerce Coll	lege Balakot			
	Mansehra				
Principal Govt Commerce College Balakot		14,529,000	17,004,000		
Mansehra					

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED		
AND PAK	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
00			Rs	Rs	
09	EDUCATION AFFAIRS AND S				
093	TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA				
0931 09310					
0/310	7 ROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
MD42	284 Principal Govt Commerce Colle Malakand	ge Thana			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	_	42,589,000	44,339,000	
A011	TOTAL PAY	76	25,252,000	26,323,000	
A011-1	TOTAL PAY OF OFFICERS	45	20.333.000	21.041.000	
AUII-I	TOTAL TAT OF OFFICERS		2013-1-1-13-1000	21, 1121,11111	
A01101	Total Basic Pay Of Officer	45	20,067,000	20,718,000	
A01102	Personal pay		132,000	189,000	
A01103	Special Pay		120,000	120,000	
A01105	Qualification Pay		14,000	14,000	
A011-2	TOTAL PAY OF OTHER STAFF	31 _	4,919,000	5,282,000	
A01151	Total Basic Pay Other Staff	31	4,871,000	5,234,000	
A01153	Special Pay		48,000	48,000	
A012	TOTAL ALLOWANCES	_	17,337,000	18,016,000	
A012-1	TOTAL REGULAR ALLOWANCES	_	17,220,000	17,423,000	
A01201	Senior Post Allowance		15,000	15,000	
A01202	House Rent Allowance		2,302,000	2,513,000	
A01203	Conveyance Allowance		1,990,000	2,181,000	
A01207	Washing Allowance		14,000	14,000	
A01208	Dress Allowance		13,000	13,000	
A0120D	Integrated Allowance		27,000	27,000	
A0120X	Adhoc Allowance - 2010			97,000	
A01216	Qualification Allowance		7,000	5,000	
A01217	Medical Allowance		1,375,000	1,460,000	
A0121M	Adhoc Relief Allowance - 2012			30,000	
A0121T	Adhoc Relief Allowance 2013		455,000	526,000	
A01224	Entertainment Allowance		34,000	37,000	
A0122C	Adhoc Relief Allowance - 2015		314,000	337,000	

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs
MD42	284 Principal Govt Commerce Coll Malakand	lege Thana		
A0122M	Adhoc Releif Allowance 2016		1,808,000	1,894,000
A0122N	Special Conveyance Allowance		96,000	72,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		2,446,000	2,613,000
A01233	Unattractive Area Allowance		1,984,000	986,000
001	Unattractive Area Allowance		992,000	986,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,446,000	2,605,000
A0123P	Ad-hoc Relief Allowance 2019		1,402,000	1,468,000
A01267	Warden/ Boarding House Allowance		1,000	1,000
A01270	Other		484,000	522,000
001	Others		242,000	242,000
081	PhD Allowance		242,000	280,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	117,000	593,000
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278	Leave Salary		116,000	592,000
001	Leave Salary		116,000	592,000
A03	TOTAL OPERATING EXPENSES		818,000	1,609,000
A032	TOTAL COMMUNICATIONS		28,000	40,000
A03201	Postage and Telegraph		5,000	5,000
A03202	Telephone and Trunk Call		23,000	35,000
A033	TOTAL UTILITIES		150,000	499,000
A 02202	Florida		150,000	177,000
A03303	Electricity		150,000	176,000 176,000
001	Electricity		150,000	176,000
				222 000

323,000

A03304 Hot and Cold Weather Charges

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED		
AND PARTICULARS OF THE SCHEME POSTS		POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
	EDUCATION AFFAIRS AND	CEDVICES	Rs	Rs	
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI		!		
0931	TERTIARY EDUCATION AFI				
09310					
MD42	284 Principal Govt Commerce Coll Malakand	lege Thana			
A038	TOTAL TRAVEL &	_	600,000	1,000,000	
	TRANSPORTATION				
A03805	Travelling Allowance	_	600,000	1,000,000	
001	Travelling Allowance		600,000	1,000,000	
A039	TOTAL GENERAL		40,000	70.000	
A039	TOTAL GENERAL	_	<u> </u>	711,11110	
A 02001	St. ct		20,000	25,000	
A03901 001	Stationery Stationery	-	30,000 30,000	35,000 35,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03970	Others	_	5,000	30.000	
001	Others		5,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1.000	952,000	
1101	BENEFITS	_			
A041	TOTAL PENSION		1.000	952,000	
A041	TOTAL TENSION	_	1,000	2.12 ,1110	
A04114	Superannuation Encashment of L.P.R		1,000	952.000	
A04114	Superamination Encasiment of L.I.K		1,000	932,000	
A05	TOTAL GRANTS SUBSIDIES AND	-	1,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of	_	1,000	1,000_	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	46,000	46,000	
A131	TOTAL MACHINERY AND		23.000	23.000	
AIJI	EQUIPMENT AND	_	2.3 <u>,000</u>	2.1,11111	

093102	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND S	SERVICES			
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
093102	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
MD4284	Principal Govt Commerce Colle Malakand	ge Thana			
A13101 M	achinery and Equipment	_	23,000	23,000	
001 M	achinery and Equipment		23,000	23,000	
A137 To	OTAL COMPUTER EQUIPMENT	_	23,000	23,000	
A13701 H	ardware		23,000	23,000	
Principal Malakand	Govt Commerce College Thana		43,455,000	46,947,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL	•		
MD4	730 P: 1 G / G G G	3.6			
MR4	730 Principal Govt Commerce Coll	lege Mardan			
4.01	TOTAL EMPLOYEES RELATED		45.916.000	45,604,000	
A01	EXPENSES.		45,910,000	45,004,000	
	EMI ENGEG.				
A011	TOTAL PAY	68	28.804.000	28.020.000	
11011	TOTAL THE			Fary 17 Cally Hilling	
A011-1	TOTAL PAY OF OFFICERS	<u>41</u>	24,304,000	23,485,000	
					
A01101	Total Basic Pay Of Officer	<u>41</u>	24,088,000	23,242,000	
	•		. ,		
A01102	Personal pay			27,000	
A01103	Special Pay		216,000	216,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>27</u>	4,500,000	4,535,000	
A01151	Total Basic Pay Other Staff	<u>27</u>	4,471,000	4,501,000	
A01153	Special Pay		29,000	34,000	
A012	TOTAL ALLOWANCES		17,112,000	17,584,000	
A012 1	TOTAL DECIMAD ALLOWANCES		17 040 000	16 057 000	
A012-1	TOTAL REGULAR ALLOWANCES		17,040,000	16,957,000	
A01201	Senior Post Allowance		15,000	15,000	
A01201 A01202	House Rent Allowance		2,737,000	2,719,000	
A01202 A01203	Conveyance Allowance		2,737,000	2,416,000	
A01203 A01207	Washing Allowance		13,000	13,000	
A01207 A01208	Dress Allowance		11,000	11,000	
A01200 A0120D	Integrated Allowance		27,000	27,000	
A0120D	Medical Allowance		1,408,000	1,346,000	
A01217 A0121M			1,700,000	15,000	
A0121W	Adhoc Relief Allowance 2013		521,000	497,000	
A01211 A0121Z	Adhoc Relief Allowance-2014		321,000	6,000	
A0121Z	Entertainment Allowance		47,000	49,000	
A01224 A01226	Computer Allowance		47,000	24,000	
A0122C	Adhoc Relief Allowance - 2015		360,000	343,000	
A0122C			2,081,000	1,974,000	
110122IVI	Addiso Reich Antowance 2010		2,001,000	1,7/4,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-20	0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
Description			POSTS	ESTIMATES	ESTIMATES	
A01221 Special Conveyance Allowance to Dishaled Employees A01222Y Ad-hoc Relief Allowance 2017 2,838,000 2,825,000 7,000 7,000 7,000 10236 Ad-hoc Relief Allowance 2018 2,839,000 2,822,000 2,822,000 A0123P Ad-hoc Relief Allowance 2019 1,588,000 1,602,000 1,602,000 A0123P Ad-hoc Relief Allowance 2019 1,588,000 1,602,000 210,000 Diters 180,000 210,000 210,000 210,000 A01270 Other 180,000 210,000 A01270 Others 180,000 210,000 A01274 Medical Charges 9,000 1,000 A01274 Medical Charges 9,000 1,000 A01278 Leave Salary 63,000 626,000 A01278 Leave Salary 63,000 626,000 A01278 Leave Salary 63,000 626,000 A01278 Leave Salary 63,000 52,000 A01278 Leave Salary 63,000 A01278 Le	093 0931	TERTIARY EDUCATION AFTERTIARY EDUCATION AFTER	FAIRS AND SERVICE FAIRS AND SERVICE	es es	Rs	
to Dishaled Employees A0122Y Ad-hoc Relief Allowance 2017 2.838,000 2.825,000 A0123G Ad-hoc Relief Allowance 2018 2.839,000 2.822,000 A0123P Ad-hoc Relief Allowance 2019 1.588,000 1.602,000 A0123P Ad-hoc Relief Allowance 2019 1.588,000 2.10,000 A01270 Other 180,000 210,000 A01271 Others 180,000 210,000 A0122 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 72,000 627,000 A0124 Medical Charges 9,000 1.000 A01274 Medical Charges 9,000 1.000 A01278 Leave Salary 63,000 626,000 A01278 Leave Salary 63,000 626,000 A03 TOTAL OPERATING EXPENSES 1,282,000 2668,000 A03 TOTAL OPERATING EXPENSES 1,282,000 56,000 A032 TOTAL COMMUNICATIONS 25,000 56,000 A0320 Telephone and Trunk Call 23,000 52,000 A0330 TOTAL UTILITIES 713,000 1,222,000 A0330 Electricity 375,000 606,000 A0380 TOTAL TRAVEL & 499,000 1,316,000 A0380 TOTAL TRAVEL & 499,000 1,316,000 A0380 Total Invalid Allowance 488,000 1,300,000	MR4	730 Principal Govt Commerce Col	lege Mardan			
A01238 Charge allowance A01236 Ad-hoc Relief Allowance-2018 A01237 Ad-hoc Relief Allowance 2019 A01237 Other Other A01237 Other Others A01237 Ad-hoc Relief Allowance 2019 A01270 Other A01271 Others A01272 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges A01278 Leave Salary A01278 Leave Salary A01278 Leave Salary A01278 Leave Salary A01278 Advance Superson Andrew Andre	A0122N			49,000	36,000	
Ad-hoc Relief Allowance-2018	A0122Y	Ad-hoc Relief Allowance 2017		2,838,000	2,825,000	
Ad-loc Relief Allowance 2019	A01238	Charge allowance		7,000	7,000	
A01270 Other 180,000 210,000	A0123G	Ad-hoc Relief Allowance-2018		2,839,000	2,822,000	
001 Others 180,000 210,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 72,000 627,000 A01274 Medical Charges 9,000 1,000 001 Medical Charges 9,000 1,000 A01278 Leave Salary 63,000 626,000 001 Leave Salary 63,000 626,000 A03 TOTAL OPERATING EXPENSES 1,282,000 2,668,000 A032 TOTAL COMMUNICATIONS 25,000 56,000 A03201 Postage and Telegraph 2,000 4,000 A03202 Telephone and Trunk Call 23,000 52,000 A03303 TOTAL UTILITIES 713,000 1,222,000 A03304 Gas 338,000 616,000 A03305 Electricity 375,000 606,000 A0380 TOTAL TRAVEL & TRANSPORTATION 488,000 1,300,000	A0123P	Ad-hoc Relief Allowance 2019		1,588,000	1,602,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 72,000 627,000 A01274 Medical Charges 9,000 1,000 001 Medical Charges 9,000 1,000 A01278 Leave Salary 63,000 626,000 001 Leave Salary 63,000 626,000 A03 TOTAL OPERATING EXPENSES 1,282,000 2,668,000 A032 TOTAL COMMUNICATIONS 25,000 56,000 A03201 Postage and Telegraph 2,000 4,000 A03202 Telephone and Trunk Call 23,000 52,000 A03303 TOTAL UTILITIES 713,000 1,222,000 A03304 Gas 338,000 616,000 A03305 Electricity 375,000 606,000 A0380 TOTAL TRAVEL & 499,000 1,316,000 A03805 Travelling Allowance 488,000 1,300,000	A01270	Other		180,000	210,000	
A01274 Medical Charges 9,000 1,000 Medical Charges 9,000 1,000 A01278 Leave Salary 63,000 626,000 O01 Leave Salary 63,000 626,000 A03 TOTAL OPERATING EXPENSES 1,282,000 2,668,000 A032 TOTAL COMMUNICATIONS 25,000 56,000 A03201 Postage and Telegraph 2,000 4,000 A03202 Telephone and Trunk Call 23,000 52,000 A033 TOTAL UTILITIES 713,000 1,222,000 A03303 Gas 338,000 616,000 A03304 Gas 375,000 606,000 A03305 Travelling Allowance 488,000 1,316,000 A03805 Travelling Allowance 488,000 1,300,000 A03806 Travelling Allowance 488,000 1,300,000 A03807 Travelling Allow	001	Others		180,000	210,000	
001 Medical Charges 9,000 1,000 A01278 Leave Salary 63,000 626,000 A03 TOTAL OPERATING EXPENSES 1,282,000 2,668,000 A032 TOTAL COMMUNICATIONS 25,000 56,000 A03201 Postage and Telegraph 2,000 4,000 A03202 Telephone and Trunk Call 23,000 52,000 A033 TOTAL UTILITIES 713,000 1,222,000 A03303 Electricity 375,000 606,000 A03805 Travelling Allowance 488,000 1,316,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	72,000	627,000	
A01278 Leave Salary 63,000 626,000 A03 TOTAL OPERATING EXPENSES 1,282,000 2,668,000 A032 TOTAL COMMUNICATIONS 25,000 56,000 A03201 Postage and Telegraph 2,000 4,000 A03202 Telephone and Trunk Call 23,000 52,000 A033 TOTAL UTILITIES 713,000 1,222,000 A03303 Electricity 375,000 606,000 A038 TOTAL TRAVEL & TOTAL TRAVEL & TOTAL TRAVEL & TRANSPORTATION 499,000 1,316,000 A03805 Travelling Allowance 488,000 1,300,000	A01274	Medical Charges		9,000	1,000	
001 Leave Salary 63,000 626,000 A03 TOTAL OPERATING EXPENSES 1,282,000 2,668,000 A032 TOTAL COMMUNICATIONS 25,000 56,000 A03201 Postage and Telegraph 2,000 4,000 A03202 Telephone and Trunk Call 23,000 52,000 A033 TOTAL UTILITIES 713,000 1,222,000 A03303 Electricity 375,000 606,000 A03805 TOTAL TRAVEL & TRANSPORTATION 499,000 1,316,000 A03805 Travelling Allowance 488,000 1,300,000	001	Medical Charges		9,000	1,000	
A03 TOTAL OPERATING EXPENSES 1,282,000 2,668,000 A032 TOTAL COMMUNICATIONS 25,000 56,000 A03201 Postage and Telegraph 2,000 4,000 A03202 Telephone and Trunk Call 23,000 52,000 A033 TOTAL UTILITIES 713,000 1,222,000 A03301 Gas 338,000 616,000 A03303 Electricity 375,000 606,000 A038 TOTAL TRAVEL & 499,000 1,316,000 A03805 Travelling Allowance 488,000 1,300,000	A01278	Leave Salary		63,000	626,000	
A032 TOTAL COMMUNICATIONS 25,000 56,000 A03201 Postage and Telegraph 2,000 4,000 A03202 Telephone and Trunk Call 23,000 52,000 A033 TOTAL UTILITIES 713,000 1,222,000 A03301 Gas 338,000 616,000 A03303 Electricity 375,000 606,000 001 Electricity 375,000 606,000 A038 TOTAL TRAVEL & 499,000 1,316,000 A03805 Travelling Allowance 488,000 1,300,000	001	Leave Salary		63,000	626,000	
A03201 Postage and Telegraph A03202 Telephone and Trunk Call A0330 TOTAL UTILITIES T13,000 A03301 Gas A03303 Electricity A03305 Electricity A0340 Selectricity A0350 TOTAL TRAVEL & A99,000 A03805 Travelling Allowance A03805 Travelling Allowance 2,000 4,000 4,000 4,000 4,000 52,000 616,000 52,000 616,000 41,222,000 616,000 606,000 488,000 1,316,000	A03	TOTAL OPERATING EXPENSES		1,282,000	2,668,000	
A03202 Telephone and Trunk Call 23,000 52,000 A033 TOTAL UTILITIES 713,000 1,222,000 A03301 Gas 338,000 616,000 606,000 606,000 606,000 A03303 Electricity 375,000 606,000 A038 TOTAL TRAVEL & 499,000 1,316,000 A03805 Travelling Allowance 488,000 1,300,000	A032	TOTAL COMMUNICATIONS		25,000	56,000	
A033 TOTAL UTILITIES 713,000 1,222,000 A03301 Gas 338,000 616,000 A03303 Electricity 375,000 606,000 Consider the second of t	A03201	Postage and Telegraph		2,000	4,000	
A03301 Gas 338,000 616,000 A03303 Electricity 375,000 606,000 O01 Electricity 375,000 606,000 A038 TOTAL TRAVEL & 499,000 1,316,000 TRANSPORTATION A03805 Travelling Allowance 488,000 1,300,000	A03202	Telephone and Trunk Call		23,000	52,000	
A03303 Electricity 375,000 606,000 001 Electricity 375,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606	A033	TOTAL UTILITIES		713,000	1,222,000	
A03303 Electricity 375,000 606,000 001 Electricity 375,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606,000 606	A03301	Gas		338,000	616,000	
001 Electricity 375,000 606,000 A038 TOTAL TRAVEL & TRANSPORTATION 499,000 1,316,000 A03805 Travelling Allowance 488,000 1,300,000						
TRANSPORTATION A03805 Travelling Allowance 488,000 1,300,000	001	-		375,000	606,000	
	A038			499,000	1,316,000	
001 Travelling Allowance 488,000 1,300,000	A03805	Travelling Allowance		488,000	1,300,000	
	001	Travelling Allowance		488,000	1,300,000	
A03808 Conveyance Charges 11,000 16,000	A03808	Conveyance Charges		11,000	16,000	
001 Conveyance Charges 11,000 16,000	001	Conveyance Charges		11,000	16,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICES FAIRS AND SERVICES	S	Rs	
MR4	730 Principal Govt Commerce Coll	lege Mardan			
A039	TOTAL GENERAL	-	45,000	74,000	
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		30,000 30,000 5,000 10,000	30,000 30,000 4,000 40,000 40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	2,424,000	
A041	TOTAL PENSION		1,000	2,424,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,424,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000_	1,500,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,500,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	76,000	76,000	
A131	TOTAL MACHINERY AND EQUIPMENT		38,000	38,000	
A13101 001	Machinery and Equipment Machinery and Equipment		38,000 38,000	38,000 38,000	
A132	TOTAL FURNITURE AND FIXTURE		38,000	38,000	
A13201	Furniture and Fixture		38,000	38,000	

093102	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093102 MR4730	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL Principal Govt Commerce Coll	FAIRS AND SERVICE FAIRS AND SERVICE L UNIVERSITIES/COL	$\tilde{\mathbf{S}}$	Rs	
Principal G	ovt Commerce College Mardan		47,276,000	52,272,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
				D-	
09	EDUCATION AFFAIRS AND S	SERVICES	Rs	Rs	
093	TERTIARY EDUCATION AFF		S		
0931	TERTIARY EDUCATION AFF	AIRS AND SERVICES	S		
09310	2 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
MR47	731 Govt Commerce College (Wome	en) Mardan			
A01	TOTAL EMPLOYEES RELATED		12.383.000	12.626.000	
7101	EXPENSES.			12,121,111	
4011	TOTAL DAY	25	5.535 ,000	7 200 000	
A011	TOTAL PAY	37	7,537,000	7,388,000	
A011-1	TOTAL PAY OF OFFICERS	23	5,321,000	5,024,000	
			, ,	, ,	
A01101	Total Basic Pay Of Officer	<u>23</u>	5,321,000	5,024,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>14</u>	2,216,000	2,364,000	
A01151	Total Basic Pay Other Staff	<u>14</u>	2,216,000	2,364,000	
A012	TOTAL ALLOWANCES		4,846,000	5,238,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,844,000	5,236,000	
A01202	House Rent Allowance		887,000	867,000	
A01203	Conveyance Allowance		833,000	954,000	
A01207	Washing Allowance		11,000	11,000	
A01208	Dress Allowance		12,000	11,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		483,000	483,000	
A0121T	Adhoc Relief Allowance 2013		92,000	313,000	
A01224	Entertainment Allowance		6,000	6,000	
A01226	Computer Allowance		12,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		65,000	64,000	
A0122M	Adhoc Releif Allowance 2016		526,000	513,000	
A0122Y	Ad-hoc Relief Allowance 2017		711,000	739,000	
A0123G	Ad-hoc Relief Allowance-2018		711,000	739,000	
A0123P	Ad-hoc Relief Allowance 2019		484,000	507,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	2,000	2,000	
A01274	Medical Charges	•	1,000	1,000	
001	Medical Charges		1,000	1,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	AIRS AND SERVICES AIRS AND SERVICES	Rs	Rs	
MR47	731 Govt Commerce College (Wom	en) Mardan			
A01278 001	Leave Salary Leave Salary	_	1,000 1,000	1,000 1,000	
A03	TOTAL OPERATING EXPENSES	_	322,000	368,000	
A032	TOTAL COMMUNICATIONS	_	42,000	42,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 38,000	4,000 38,000	
A033	TOTAL UTILITIES	_	38,000	38,000	
A03303 001	Electricity Electricity	_	38,000 38,000	38,000 38,000	
A038	TOTAL TRAVEL & TRANSPORTATION	_	199,000	233,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges	_ _	188,000 188,000 11,000 11,000	222,000 222,000 11,000 11,000	
A039	TOTAL GENERAL	_	43,000	55,000	
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others	_	30,000 30,000 5,000 8,000 8,000	30,000 30,000 5,000 20,000 20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000	1,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310		AIRS AND SERVICES AIRS AND SERVICES UNIVERSITIES/COL		Rs	
MR47	731 Govt Commerce College (Wome TOTAL PENSION	en) Mardan -	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	30,000	30,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	15,000	15,000	
A13101	Machinery and Equipment	-	15,000	15,000	
001	Machinery and Equipment		15,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE	-	15,000	15,000	
A13201	Furniture and Fixture		15,000	15,000	
Govt C	Commerce College (Women) Mardan		12,737,000	13,026,000	

0931	02 PROFESSIONAL/TECHNICA	L UNIVERSITIES/COL				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED		
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021		
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs		
093	TERTIARY EDUCATION A		ES.			
0931	TERTIARY EDUCATION A					
09310						
MR4732 Principal Govt College of Commerce No. 2 Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.		24,611,000	26,435,000		
A011	TOTAL PAY	42.	15,162,000	16,249,000		
1044.4	TOTAL DAY OF OFFICERS	24	12 002 000	12 500 000		
A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	12,802,000	13,790,000		
A01101	Total Basic Pay Of Officer	26	12,755,000	13,790,000		
A01102	Personal pay		47,000			
A011-2	TOTAL PAY OF OTHER STAFF	16	2,360,000	2,459,000		
A01151	Total Basic Pay Other Staff	16	2,360,000	2,459,000		
A012	TOTAL ALLOWANCES		9,449,000	10,186,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,353,000	10,038,000		
A01201	Senior Post Allowance		15,000	25,000		
A01202	House Rent Allowance		1,541,000	1,625,000		
A01203	Conveyance Allowance		1,455,000	1,559,000		
A01207	Washing Allowance		9,000	12,000		
A01208	Dress Allowance		14,000	12,000		
A0120D	Integrated Allowance		11,000	11,000		
A01217	Medical Allowance		839,000	859,000		
A0121T	Adhoc Relief Allowance 2013		259,000	244,000		
A01224	Entertainment Allowance		19,000	24,000		
A0122C	Adhoc Relief Allowance - 2015		163,000	165,000		
A0122M	Adhoc Releif Allowance 2016		1,102,000	1,132,000		
A0122N	Special Conveyance Allowance		108,000	108,000		
	to Disbaled Employees					
A0122Y	Ad-hoc Relief Allowance 2017		1,487,000	1,625,000		
A01238	Charge allowance		8,000	7,000		
A0123G	Ad-hoc Relief Allowance-2018		1,455,000	1,625,000		
A0123P	Ad-hoc Relief Allowance 2019		868,000	905,000		

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL	•	
MR4	732 Principal Govt College of Con 2 Mardan	nmerce No.		
A01270	Other		_	100,000
001	Others			100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	96,000	148,000
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278	Leave Salary		95,000	147,000
001	Leave Salary		95,000	147,000
A03	TOTAL OPERATING EXPENSES		919,000	2,393,000
A032	TOTAL COMMUNICATIONS		47,000	80,000
A03202	Telephone and Trunk Call		47,000	80,000
A033	TOTAL UTILITIES		600,000	1,501,000
A03303	Electricity		600,000	1.500.000
001	Electricity		600,000	1,500,000
A03304	Hot and Cold Weather Charges		000,000	1,000
A038	TOTAL TRAVEL &		236,000	720,000
	TRANSPORTATION			
A03805	Travelling Allowance		225,000	700,000
001	Travelling Allowance		225,000	700,000
A03808	Conveyance Charges		11,000	20,000
001	Conveyance Charges		11,000	20,000
A039	TOTAL GENERAL		36,000	92,000
A03901	Stationery		23 000	42.000_
001	Stationery		23,000	42,000
A03905	Newspapers Periodicals and Books		5,000	30,000
	1 1		-,000	,

09310	02 PROFESSIONAL/TECHNICAL U	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND SI TERTIARY EDUCATION AFFA TERTIARY EDUCATION AFFA PROFESSIONAL/TECHNICAL U	IRS AND SERVICES		Rs	
MR47	732 Principal Govt College of Comm 2 Mardan	erce No.			
A03970	Others	_	8.000	20,000	
001	Others		8,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000_	2,400,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	2,400,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	30,000	60,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	15,000	30,000	
A13101	Machinery and Equipment	<u>-</u>	15,000	30,000	
001	Machinery and Equipment		15,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE	-	15,000 _	30,000	
A13201	Furniture and Fixture		15,000	30,000	
Princip 2 Marc	al Govt College of Commerce No.		25,562,000	31,289,000	

NUMBER OF BUDGET REVISED POSTS ESTIMATES ESTIMATES 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2	0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/CO	 L	
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021					
D9	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
BEDUCATION AFFAIRS AND SERVICES 17	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
Description			2020-2021	2020-2021	2020-2021
093				Rs	Rs
Description	09	EDUCATION AFFAIRS AND	SERVICES		
NR4296	093				
NR4296					
Nowshera A01 TOTAL EMPLOYEES RELATED EXPENSES. 25,742,000 26,650,000	09310	2 PROFESSIONAL/TECHNICAL	L UNIVERSITIES/CO	L	
Nowshera A01 TOTAL EMPLOYEES RELATED EXPENSES. 25,742,000 26,650,000	NID 40	06 P: 1 G 4 A 1 G	C II		
EXPENSES. A011 TOTAL PAY 55 15.831,000 16.335,000 A011-1 TOTAL PAY OF OFFICERS 32 12.846,000 13.053,000 A01101 Total Basic Pay Of Officer 32 12.846,000 13.053,000 A011-2 TOTAL PAY OF OTHER STAFF 23 2.985,000 3.282,000 A01151 Total Basic Pay Other Staff 23 2.985,000 3.282,000 A0120 TOTAL ALLOWANCES 9.911,000 10.315,000 A0121 TOTAL REGULAR ALLOWANCES 9.972,000 10.313,000 A01201 Senior Post Allowance 15,000 25,000 A01202 Conveyance Allowance 1,707,000 1,832,000 A01203 Conveyance Allowance 13,000 14,000 A01204 Dress Allowance 13,000 14,000 A01205 Dress Allowance 13,000 14,000 A01207 Washing Allowance 11,000 11,000 A01208 Dress Allowance 11,000 11,000 A01217 Medical Allowance 2013 265,000 249,000 A01217 Adhoc Relief Allowance 2015 182,000 168,000 A01222 Adhoc Relief Allowance 2016 1,145,000 1,146,000 A01223 Special Conveyance Allowance 2016 1,145,000 1,146,000 A01224 Ad-hoc Relief Allowance 2017 1,547,000 1,599,000	NR42	•	e College		
EXPENSES. A011 TOTAL PAY 55 15,831,000 16,335,000 A011-1 TOTAL PAY OF OFFICERS 32 12,846,000 13,053,000 A011-1 TOTAL PAY OF OFFICERS 32 12,846,000 13,053,000 A011-2 TOTAL PAY OF OTHER STAFF 23 2,985,000 3,282,000 A011-2 TOTAL PAY OF OTHER STAFF 23 2,985,000 3,282,000 A011-2 TOTAL Basic Pay Other Staff 23 2,985,000 3,282,000 A012-1 TOTAL ALLOWANCES 9,911,000 10,315,000 A012-1 TOTAL REGULAR ALLOWANCES 9,772,000 10,313,000 A012-1 TOTAL REGULAR ALLOWANCES 1,707,000 1,832,000 A012-2 House Rent Allowance 1,707,000 1,832,000 A012-2 House Rent Allowance 1,362,000 1,636,000 A012-2 Washing Allowance 13,000 14,000 A012-2 Mashing Allowance 11,000 11,000 A012-2 Mashing Allowance 11,000 11,000 A012-2 Medical Allowance 2013 265,000 249,000 A0121T Adhoc Relief Allowance 2015 182,000 168,000 A0122M Adhoc Relief Allowance 2015 182,000 1,636,000 A0122M Adhoc Relief Allowance 2015 182,000 168,000 A0122M Adhoc Relief Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance 2016 1,145,000 1,146,000 A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000	A01	TOTAL EMPLOYEES RELATED		25,742,000	26,650,000
A011 TOTAL PAY 55 15,831,000 16,335,000 A011-1 TOTAL PAY OF OFFICERS 32 12,846,000 13,053,000 A011-2 TOTAL PAY OF OTHER STAFF 32 2,985,000 3,282,000 A011-3 TOTAL PAY OF OTHER STAFF 23 2,985,000 3,282,000 A012 TOTAL ALLOWANCES 9,911,000 10,315,000 A012-1 TOTAL REGULAR ALLOWANCES 9,772,000 10,313,000 A01202 House Rent Allowance 1,707,000 1,832,000 A01203 Conveyance Allowance 1,362,000 1,636,000 A01204 Washing Allowance 13,000 14,000 A01205 Dress Allowance 11,000 11,000 A01207 Washing Allowance 13,000 14,000 A01208 Dress Allowance 11,000 11,000 A01209 Theigrated Allowance 13,000 14,000 A01209 Theigrated Allowance 201,000 29,000 A01217 Medical Allowance 2015 182,000 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
A011-1 TOTAL PAY OF OFFICERS 32 12,846,000 13,053,000 A011-2 TOTAL PAY OF OTHER STAFF 23 2,985,000 3,282,000. A011-1 TOTAL PAY OF OTHER STAFF 23 2,985,000 3,282,000. A011-2 TOTAL Basic Pay Other Staff 23 2,985,000 3,282,000. A012 TOTAL ALLOWANCES 9,911,000 10,315,000. A012 TOTAL ALLOWANCES 9,772,000 10,313,000 A012-1 TOTAL REGULAR ALLOWANCES 9,772,000 10,313,000 A01202 House Rent Allowance 15,000 25,000 A01203 Conveyance Allowance 11,707,000 1,832,000 A01204 Washing Allowance 13,000 14,000 A01205 Dress Allowance 13,000 14,000 A01207 Washing Allowance 113,000 14,000 A01217 Medical Allowance 111,000 11,000 A01217 Medical Allowance 111,000 11,000 A01217 Adhoc Relief Allowance 2013 265,000 299,000 A01212 Entertainment Allowance 2015 182,000 168,000 A01222 Adhoc Relief Allowance 2016 1,145,000 1,146,000 A0122M Adhoc Relief Allowance 2016 1,145,000 1,146,000 A0122M Conveyance Allowance 1017 1,547,000 1,599,000					
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A01101 Total Basic Pay Of Officer 32 12.846.000 13.053.000 A011-2 TOTAL PAY OF OTHER STAFF 23 2.985.000 3.282.000 A012-1 TOTAL Basic Pay Other Staff 23 2.985.000 3.282.000 A012-1 TOTAL ALLOWANCES 9,772.000 10.315,000 A012-1 TOTAL REGULAR ALLOWANCES 9,772.000 10.315,000 A012-1 TOTAL REGULAR ALLOWANCES 9,772.000 10.313.000 A012-1 TOTAL REGULAR ALLOWANCES 15,000 25,000 A012-1 House Rent Allowance 17,000 1,832.000 A012-1 A012-1 House Rent Allowance 13,000 1,636,000 A012-1 TOTAL REGULAR ALLOWANCES 9,772.000 10.313,000 A012-1 House Rent Allowance 13,000 14,000 A012-1 House Rent Allowance 13,000 14,000 A012-1 House Rent Allowance A012-1 House Rent Allowance A012-1 House Rent Allowance A012-1 House Rent Allowance A012-1 House Rent A012-1 House A012-1					
A01101 Total Basic Pay Of Officer 32 12.846.000 13.053.000 A011-2 TOTAL PAY OF OTHER STAFF 23 2.985.000 3.282.000 A012-1 TOTAL Basic Pay Other Staff 23 2.985.000 3.282.000 A012-1 TOTAL ALLOWANCES 9,772.000 10.315,000 A012-1 TOTAL REGULAR ALLOWANCES 9,772.000 10.315,000 A012-1 TOTAL REGULAR ALLOWANCES 9,772.000 10.313.000 A012-1 TOTAL REGULAR ALLOWANCES 15,000 25,000 A012-1 House Rent Allowance 17,000 1,832.000 A012-1 A012-1 House Rent Allowance 13,000 1,636,000 A012-1 TOTAL REGULAR ALLOWANCES 9,772.000 10.313,000 A012-1 House Rent Allowance 13,000 14,000 A012-1 House Rent Allowance 13,000 14,000 A012-1 House Rent Allowance A012-1 House Rent Allowance A012-1 House Rent Allowance A012-1 House Rent Allowance A012-1 House Rent A012-1 House A012-1				4.0	
A011-2 TOTAL PAY OF OTHER STAFF 23 2,985,000 3,282,000 A012 TOTAL ALLOWANCES 9,911,000 10,315,000 A012-1 TOTAL REGULAR ALLOWANCES 9,772,000 10,313,000 A01201 Senior Post Allowance 15,000 25,000 A01202 House Rent Allowance 1,707,000 1,832,000 A01203 Conveyance Allowance 13,000 14,000 A01207 Washing Allowance 13,000 14,000 A01208 Dress Allowance 11,000 11,000 A01209 Integrated Allowance 11,000 11,000 A01201 Medical Allowance 879,000 929,000 A01217 Medical Allowance 2013 265,000 249,000 A01224 Entertainment Allowance 25,000 34,000 A01225 Adhoc Relief Allowance 2016 1,145,000 1,146,000 A01220 Special Conveyance Allowance 87,000 108,000 to Disbaled Employees 87,000 108,000 to Disbaled Employees <td>A011-1</td> <td>TOTAL PAY OF OFFICERS</td> <td><u>32</u></td> <td>12,846,000</td> <td>13,053,000</td>	A011-1	TOTAL PAY OF OFFICERS	<u>32</u>	12,846,000	13,053,000
A011-2 TOTAL PAY OF OTHER STAFF 23 2,985,000 3,282,000 A01151 Total Basic Pay Other Staff 23 2,985,000 3,282,000 A012 TOTAL ALLOWANCES 9,911,000 10,315,000 A012-1 TOTAL REGULAR ALLOWANCES 9,772,000 10,313,000 A01201 Senior Post Allowance 1,707,000 1,832,000 A01202 House Rent Allowance 1,362,000 1,636,000 A01203 Conveyance Allowance 13,000 14,000 A01207 Washing Allowance 13,000 14,000 A01208 Dress Allowance 11,000 11,000 A01209 Integrated Allowance 11,000 11,000 A01217 Medical Allowance 879,000 929,000 A01217 Adhoc Relief Allowance 2013 265,000 249,000 A01224 Entertainment Allowance 25,000 34,000 A01225 Adhoc Relief Allowance 2016 1,145,000 1,146,000 A01220 Special Conveyance Allowance 87,000 108,000 </td <td>A 01 1 0 1</td> <td>Total Pagia Pay Of Officer</td> <td>22</td> <td>12 946 000</td> <td>12 052 000</td>	A 01 1 0 1	Total Pagia Pay Of Officer	22	12 946 000	12 052 000
A01151 Total Basic Pay Other Staff 23 2.985.000 3.282.000 A012 TOTAL ALLOWANCES 9,911,000 10,315,000 A012-1 TOTAL REGULAR ALLOWANCES 9,772,000 10,313,000 A01201 Senior Post Allowance 15,000 25,000 A01202 House Rent Allowance 1,707,000 1,832,000 A01203 Conveyance Allowance 1,362,000 1,636,000 A01207 Washing Allowance 13,000 14,000 A01208 Dress Allowance 13,000 14,000 A01210 Integrated Allowance 11,000 11,000 A01217 Medical Allowance 879,000 929,000 A01217 Adhoc Relief Allowance 25,000 34,000 A01224 Entertainment Allowance 25,000 34,000 A01225 Adhoc Relief Allowance 2015 182,000 168,000 A0122M Adhoc Relief Allowance 87,000 1,146,000 A0122N Special Conveyance Allowance 87,000 108,000 to Disbaled	AUTTUT	Total basic Pay Of Officer	32		13,033,000
A01151 Total Basic Pay Other Staff 23 2.985.000 3.282.000 A012 TOTAL ALLOWANCES 9,911,000 10,315,000 A012-1 TOTAL REGULAR ALLOWANCES 9,772,000 10,313,000 A01201 Senior Post Allowance 15,000 25,000 A01202 House Rent Allowance 1,707,000 1,832,000 A01203 Conveyance Allowance 13,62,000 1,636,000 A01207 Washing Allowance 13,000 14,000 A01208 Dress Allowance 11,000 11,000 A01209 Integrated Allowance 11,000 11,000 A01217 Medical Allowance 879,000 929,000 A01217 Adhoc Relief Allowance 2013 265,000 249,000 A01224 Entertainment Allowance 25,000 34,000 A01225 Adhoc Relief Allowance 2016 1,145,000 1,146,000 A0122M Adhoc Releif Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance 87,000 108,000					
A012 TOTAL ALLOWANCES 9,911,000 10,315,000 A012-1 TOTAL REGULAR ALLOWANCES 9,772,000 10,313,000 A01201 Senior Post Allowance 15,000 25,000 A01202 House Rent Allowance 1,707,000 1,832,000 A01203 Conveyance Allowance 1,362,000 1,636,000 A01207 Washing Allowance 13,000 14,000 A01208 Dress Allowance 11,000 11,000 A01217 Medical Allowance 11,000 11,000 A01217 Medical Allowance 2013 265,000 249,000 A01224 Entertainment Allowance 25,000 34,000 A01225 Adhoc Relief Allowance 2015 182,000 168,000 A01220 Adhoc Relief Allowance 2016 1,145,000 1,146,000 A01221 Adhoc Relief Allowance 2016 1,145,000 1,146,000 A01222 Adhoc Relief Allowance 2016 1,145,000 1,599,000	A011-2	TOTAL PAY OF OTHER STAFF	23	2,985,000	3,282,000
A012 TOTAL ALLOWANCES 9,911,000 10,315,000 A012-1 TOTAL REGULAR ALLOWANCES 9,772,000 10,313,000 A01201 Senior Post Allowance 15,000 25,000 A01202 House Rent Allowance 1,707,000 1,832,000 A01203 Conveyance Allowance 1,362,000 1,636,000 A01207 Washing Allowance 13,000 14,000 A01208 Dress Allowance 11,000 11,000 A01217 Medical Allowance 11,000 11,000 A01217 Medical Allowance 2013 265,000 249,000 A01224 Entertainment Allowance 25,000 34,000 A01225 Adhoc Relief Allowance 2015 182,000 168,000 A01220 Adhoc Relief Allowance 2016 1,145,000 1,146,000 A01221 Adhoc Relief Allowance 2016 1,145,000 1,146,000 A01222 Adhoc Relief Allowance 2016 1,145,000 1,599,000				, ,	, ,
A012-1 TOTAL REGULAR ALLOWANCES 9,772,000 10,313,000 A01201 Senior Post Allowance 15,000 25,000 A01202 House Rent Allowance 1,707,000 1,832,000 A01203 Conveyance Allowance 1,362,000 1,636,000 A01207 Washing Allowance 13,000 14,000 A01208 Dress Allowance 11,000 11,000 A01209 Integrated Allowance 11,000 11,000 A01217 Medical Allowance 879,000 929,000 A01217 Adhoc Relief Allowance 2013 265,000 249,000 A01224 Entertainment Allowance 25,000 34,000 A0122C Adhoc Relief Allowance 2016 1,145,000 1,146,000 A0122M Adhoc Relief Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance 87,000 108,000 to Disbaled Employees 1,547,000 1,599,000	A01151	Total Basic Pay Other Staff	<u>23</u>	2,985,000	3,282,000
A012-1 TOTAL REGULAR ALLOWANCES 9,772,000 10,313,000 A01201 Senior Post Allowance 15,000 25,000 A01202 House Rent Allowance 1,707,000 1,832,000 A01203 Conveyance Allowance 1,362,000 1,636,000 A01207 Washing Allowance 13,000 14,000 A01208 Dress Allowance 11,000 11,000 A01209 Integrated Allowance 11,000 11,000 A01217 Medical Allowance 879,000 929,000 A01217 Adhoc Relief Allowance 2013 265,000 249,000 A01224 Entertainment Allowance 25,000 34,000 A0122C Adhoc Relief Allowance 2016 1,145,000 1,146,000 A0122M Adhoc Relief Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance 87,000 108,000 to Disbaled Employees 1,547,000 1,599,000					
A01201 Senior Post Allowance 15,000 25,000 A01202 House Rent Allowance 1,707,000 1,832,000 A01203 Conveyance Allowance 1,362,000 1,636,000 A01207 Washing Allowance 13,000 14,000 A01208 Dress Allowance 11,000 11,000 A01209 Integrated Allowance 879,000 929,000 A01217 Medical Allowance 879,000 929,000 A01217 Adhoc Relief Allowance 2013 265,000 249,000 A01224 Entertainment Allowance 25,000 34,000 A0122C Adhoc Relief Allowance 2016 1,145,000 1,146,000 A0122M Adhoc Relief Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance to Disbaled Employees 87,000 108,000 A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000	A012	TOTAL ALLOWANCES		9,911,000	10,315,000
A01201 Senior Post Allowance 15,000 25,000 A01202 House Rent Allowance 1,707,000 1,832,000 A01203 Conveyance Allowance 1,362,000 1,636,000 A01207 Washing Allowance 13,000 14,000 A01208 Dress Allowance 11,000 11,000 A0120D Integrated Allowance 879,000 929,000 A01217 Medical Allowance 879,000 929,000 A01217 Adhoc Relief Allowance 2013 265,000 249,000 A01224 Entertainment Allowance 25,000 34,000 A0122C Adhoc Relief Allowance 2016 1,145,000 1,146,000 A0122M Adhoc Relief Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance to Disbaled Employees 87,000 108,000 A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000					
A01202 House Rent Allowance 1,707,000 1,832,000 A01203 Conveyance Allowance 1,362,000 1,636,000 A01207 Washing Allowance 13,000 14,000 A01208 Dress Allowance 13,000 14,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 879,000 929,000 A01217 Adhoc Relief Allowance 2013 265,000 249,000 A01224 Entertainment Allowance 25,000 34,000 A0122C Adhoc Relief Allowance - 2015 182,000 168,000 A0122M Adhoc Relief Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance 87,000 108,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000	A012-1	TOTAL REGULAR ALLOWANCES		9,772,000	10,313,000
A01202 House Rent Allowance 1,707,000 1,832,000 A01203 Conveyance Allowance 1,362,000 1,636,000 A01207 Washing Allowance 13,000 14,000 A01208 Dress Allowance 13,000 14,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 879,000 929,000 A01217 Adhoc Relief Allowance 2013 265,000 249,000 A01224 Entertainment Allowance 25,000 34,000 A0122C Adhoc Relief Allowance - 2015 182,000 168,000 A0122M Adhoc Relief Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance 87,000 108,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000					
A01203 Conveyance Allowance 1,362,000 1,636,000 A01207 Washing Allowance 13,000 14,000 A01208 Dress Allowance 13,000 14,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 879,000 929,000 A01217 Adhoc Relief Allowance 2013 265,000 249,000 A01224 Entertainment Allowance 25,000 34,000 A0122C Adhoc Relief Allowance - 2015 182,000 168,000 A0122M Adhoc Releif Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance to Disbaled Employees 87,000 108,000 A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000	A01201	Senior Post Allowance		15,000	25,000
A01207 Washing Allowance 13,000 14,000 A01208 Dress Allowance 13,000 14,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 879,000 929,000 A0121T Adhoc Relief Allowance 2013 265,000 249,000 A01224 Entertainment Allowance 25,000 34,000 A0122C Adhoc Relief Allowance - 2015 182,000 168,000 A0122M Adhoc Releif Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance to Disbaled Employees 87,000 108,000 A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000	A01202	House Rent Allowance		1,707,000	1,832,000
A01208 Dress Allowance 13,000 14,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 879,000 929,000 A0121T Adhoc Relief Allowance 2013 265,000 249,000 A01224 Entertainment Allowance 25,000 34,000 A0122C Adhoc Relief Allowance - 2015 182,000 168,000 A0122M Adhoc Releif Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance to Disbaled Employees 87,000 108,000 A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000	A01203	Conveyance Allowance		1,362,000	1,636,000
A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 879,000 929,000 A01217 Adhoc Relief Allowance 2013 265,000 249,000 A01224 Entertainment Allowance 25,000 34,000 A0122C Adhoc Relief Allowance - 2015 182,000 168,000 A0122M Adhoc Releif Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance to Disbaled Employees 87,000 108,000 A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000	A01207	Washing Allowance		13,000	14,000
A01217 Medical Allowance 879,000 929,000 A01217 Adhoc Relief Allowance 2013 265,000 249,000 A01224 Entertainment Allowance 25,000 34,000 A0122C Adhoc Relief Allowance - 2015 182,000 168,000 A0122M Adhoc Releif Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance to Disbaled Employees 87,000 108,000 A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000	A01208	Dress Allowance		13,000	14,000
A0121T Adhoc Relief Allowance 2013 265,000 249,000 A01224 Entertainment Allowance 25,000 34,000 A0122C Adhoc Relief Allowance - 2015 182,000 168,000 A0122M Adhoc Releif Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance 87,000 108,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000	A0120D	Integrated Allowance		11,000	11,000
A01224 Entertainment Allowance 25,000 34,000 A0122C Adhoc Relief Allowance - 2015 182,000 168,000 A0122M Adhoc Releif Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance 87,000 108,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000	A01217	Medical Allowance		879,000	929,000
A0122C Adhoc Relief Allowance - 2015 182,000 168,000 A0122M Adhoc Relief Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance 87,000 108,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000	A0121T	Adhoc Relief Allowance 2013		265,000	249,000
A0122M Adhoc Releif Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000	A01224	Entertainment Allowance		25,000	34,000
A0122M Adhoc Releif Allowance 2016 1,145,000 1,146,000 A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000	A0122C	Adhoc Relief Allowance - 2015		182,000	168,000
A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000		Adhoc Releif Allowance 2016			
to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000					
A0122Y Ad-hoc Relief Allowance 2017 1,547,000 1,599,000		•		•	•
	A0122Y	* *		1,547,000	1,599,000
·					
A0123G Ad-hoc Relief Allowance-2018 1,546,000 1,598,000					
A0123P Ad-hoc Relief Allowance 2019 890,000 864,000					
A01270 Other <u>78,000</u> <u>79,000</u>		Other			

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL				
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED						
ND PARTICULARS OF THE SCHEME POSTS			ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021		
			Rs	Rs		
09	EDUCATION AFFAIRS AND		na.			
093 0931	TERTIARY EDUCATION AFT TERTIARY EDUCATION AFT					
0931						
			•			
NR42	96 Principal Govt 2nd Commerce Nowshera	College				
084	Science & Technology Allowance		78,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	139,000	2,000		
A01274	Medical Charges		1,000	1,000		
001	Medical Charges		1,000	1,000		
A01278	Leave Salary		138,000	1,000		
001	Leave Salary		138,000	1,000		
A03	TOTAL OPERATING EXPENSES		722,000	1,256,000		
A032	TOTAL COMMUNICATIONS		1,000	21,000		
A03201	Postage and Telegraph			20,000		
A03202	Telephone and Trunk Call		1,000	1,000		
A033	TOTAL UTILITIES		300,000	630,000		
1033						
A03303	Electricity		300 000	630,000		
	Electricity		300,000	630,000		
A038	TOTAL TRAVEL &		353,000	510,000		
	TRANSPORTATION					
A03805	Travelling Allowance		338,000	495,000		
001	Travelling Allowance		338,000	495,000		
A03808	Conveyance Charges		15,000	15,000		
001	Conveyance Charges		15,000	15,000		
A039	TOTAL GENERAL		68,000	95,000		
A03901	Stationery		19 000	25.000		
	Stationery		19,000	25,000		
001				·		
001 A03905	Newspapers Periodicals and Books		5,000	12,000		

09310	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	TAIRS AND SERVICES TAIRS AND SERVICES		Rs	
NR429	96 Principal Govt 2nd Commerce Nowshera	College			
001 A03970 001	Advertising and Publicity Others	_	38,000 6,000 6,000	38,000 20,000 20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>-</u>	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114 A05	Superannuation Encashment of L.P.R TOTAL GRANTS SUBSIDIES AND	_	1,000 1,000	1,000 1,000	
A052	WRITE OFF LOANS TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp	_	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u> </u>	34,000	34,000	
A131	TOTAL MACHINERY AND EQUIPMENT	_	19,000	19,000	
A13101 001	Machinery and Equipment Machinery and Equipment	_	19,000 19,000	19,000 19,000	
A132	TOTAL FURNITURE AND FIXTURE	_	15,000	15,000	
A13201	Furniture and Fixture		15,000	15,000	

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	\mathbf{S}		
0931	TERTIARY EDUCATION AF	\mathbf{S}			
093102	PROFESSIONAL/TECHNICAL	,			
NR4296	Principal Govt 2nd Commerce	College			
	Nowshera	0			
Principal G	ovt 2nd Commerce College		26,500,000	27,942,000	
Nowshera					

0931	02 PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
min min	THE SELECTION OF THE SELECTION	2020-2021	2020-2021	2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF PROFESSIONAL/TECHNICA	FFAIRS AND SERVICE FFAIRS AND SERVICE	S	Rs
NR42	Principal Govt College of Ma Sciences Nowshera	nagement		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		16,288,000	21,081,000
A011	TOTAL PAY	<u>37</u>	9,815,000	12,061,000
A011-1	TOTAL PAY OF OFFICERS	21	6,954,000	8,884,000
A01101	Total Basic Pay Of Officer	21	6,954,000	8,884,000
A011-2	TOTAL PAY OF OTHER STAFF	16	2,861,000	3,177,000
A01151	Total Basic Pay Other Staff	16	2,861,000	3,177,000
A012	TOTAL ALLOWANCES		6,473,000	9,020,000
A012-1	TOTAL REGULAR ALLOWANCES		6,471,000	9,002,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,070,000	1,328,000
A01203	Conveyance Allowance		905,000	1,169,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		11,000	11,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		594,000	683,000
A0121T	Adhoc Relief Allowance 2013		178,000	223,000
A01224	Entertainment Allowance		13,000	22,000
A0122C	Adhoc Relief Allowance - 2015		124,000	1,561,000
A0122M			771,000	855,000
A0122Y	Ad-hoc Relief Allowance 2017		1,037,000	1,192,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,037,000	1,192,000
A0123P	Ad-hoc Relief Allowance 2019		580,000	669,000
A01270	Other		107,000	53,000
001	Others		107,000	53,000

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
		apprincipal and a second a second and a second a second and a second a second and a second and a second and a	Rs	Rs	
09 093	EDUCATION AFFAIRS AND		. C		
093 0931	TERTIARY EDUCATION AFTERTIARY EDUCATION AFTER				
09310					
07510		2 CIVIVERSITIES/COL	4		
NR42	97 Principal Govt College of Mar Sciences Nowshera	nagement			
	Sciences Nowshera				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	18,000	
A01274	Medical Charges		1,000	17,000	
001	Medical Charges		1,000	17,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		592,000	852,000	
A032	TOTAL COMMUNICATIONS		57,000	83,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		53,000	79,000	
A033	TOTAL UTILITIES		128,000	192,000	
A03301	Gas		60,000	30,000	
A03303	Electricity		68,000	158,000	
001	Electricity		68,000	158,000	
A03304	Hot and Cold Weather Charges			4,000	
A038	TOTAL TRAVEL &		300,000	450.000	
	TRANSPORTATION		,	,	
A03805	Travelling Allowance		300.000	450.000	
001	Travelling Allowance		300,000	450,000	
A039	TOTAL GENERAL		107,000	127,000	
12005	TOTAL GENERAL		<u> </u>	,	
A03901	Stationery		19,000	19,000	
001	Stationery		19,000	19,000	
A03905	Newspapers Periodicals and Books		5,000	25,000	
A03907	Advertising & Publicity		75,000	75,000	
001	Advertising and Publicity		75,000	75,000	
001					

09310	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICES FAIRS AND SERVICES		Rs	
NR42	97 Principal Govt College of Man Sciences Nowshera	agement			
001	Others		8,000	8,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	1,000	
A041	TOTAL PENSION	-	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000_	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	22,000	32,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	11,000	16,000	
A13101 001	Machinery and Equipment Machinery and Equipment	-	11,000 11,000	16,000 16,000	
A132	TOTAL FURNITURE AND FIXTURE	-	11,000	16,000	
A13201	Furniture and Fixture		11,000	16,000	
_	oal Govt College of Management es Nowshera		16,904,000	21,967,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	AIRS AND SERVICE AIRS AND SERVICE	es es		
PR57	92 Principal Govt Commerce Colle Hayatabad Peshawar	ege No.2			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		32,492,000	36,041,000	
A011	TOTAL PAY	41.	19,635,000	22,171,000	
A011-1	TOTAL PAY OF OFFICERS	<u>29</u>	17,535,000_	20,206,000	
A01101	Total Basic Pay Of Officer	<u>29</u>	17,535,000	20,194,000	
A01103	Special Pay			12,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>12</u>	2,100,000	1,965,000	
A01151	Total Basic Pay Other Staff	12	2,100,000	1,965,000	
A012	TOTAL ALLOWANCES		12,857,000	13,870,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,736,000	13,868,000	
A01201	Senior Post Allowance		15,000	23,000	
A01202	House Rent Allowance		2,707,000	2,833,000	
A01203	Conveyance Allowance		1,628,000	1,907,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		11,000	11,000	
A0120E	Housing Subsidy Allowance		162,000	162,000	
A01217	Medical Allowance		951,000	989,000	
A0121T	Adhoc Relief Allowance 2013		384,000	400,000	
A01224	Entertainment Allowance		31,000	35,000	
A0122C	Adhoc Relief Allowance - 2015		266,000	280,000	
A0122M			1,452,000	1,538,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,937,000	2,140,000	
A01238	Charge allowance		7,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,937,000	2,140,000	
A0123P	Ad-hoc Relief Allowance 2019		1,031,000	1,083,000	
A01270	Other		199,000	302,000	

	093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES							
AND PARTICULARS OF THE SCHEME POSTS 2020-2021			2020-2021	2020-2021			
		2020-2021	2020-2021	2020-2021			
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs			
093	TERTIARY EDUCATION AF		S				
0931	TERTIARY EDUCATION AF						
09310	D2 PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL					
PR57	792 Principal Govt Commerce Coll	lege No.2					
110,	Hayatabad Peshawar	100					
001	Others		199,000	302,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	121,000	2,000			
A01274	Medical Charges		22.000	1.000_			
001 001	Medical Charges		22,000	1,000			
A01278	Leave Salary		99,000	1,000			
001	Leave Salary		99,000	1,000			
A03	TOTAL OPERATING EXPENSES		1,361,000	1,902,000			
A032	TOTAL COMMUNICATIONS		53,000	94,000			
A03201	Postage and Telegraph		8,000	1,000			
A03202	Telephone and Trunk Call		45,000	93,000			
A033	TOTAL UTILITIES		675,000	860,000			
A03301	Gas		375,000	210,000			
A03303	Electricity		300,000	642,000			
001	Electricity		300,000	642,000			
A03304	Hot and Cold Weather Charges			8,000			
A038	TOTAL TRAVEL &		542,000	730,000			
	TRANSPORTATION						
A03805	Travelling Allowance		525,000	700,000			
001	Travelling Allowance		525,000	700,000			
A03808	Conveyance Charges		17,000	30,000			
001	Conveyance Charges		17,000	30,000			
A039	TOTAL GENERAL		91,000	218,000			
A03901 001	Stationery Stationery		<u>26,000</u> 26,000	32,000 32,000			

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2020-2021 2020-2021 2020-2021						
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	AIRS AND SERVICE AIRS AND SERVICE	S	Rs		
PR57	92 Principal Govt Commerce Colle Hayatabad Peshawar	ege No.2				
A03902 001 A03905 A03907 001 A03970	Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		12,000 12,000 5,000 38,000 38,000 10,000	10,000 10,000 11,000 150,000 150,000 15,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	283,000		
A041	TOTAL PENSION		1,000_	283,000		
A04114	Superannuation Encashment of L.P.R		1,000	283,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000		
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000		
001	Fin. Assis. to the families of G.Serv. who exp)	1,000	1,000		
A13 A131	TOTAL MACHINERY AND		53,000	53,000 38,000		
AIJI	TOTAL MACHINERY AND EQUIPMENT	•	.10,11111	-10,11111		
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	38,000 38,000		
A132	TOTAL FURNITURE AND FIXTURE		23,000	15,000		
A13201	Furniture and Fixture		23,000	15,000		

INCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AFI	FAIRS AND SERVICE	S		
0931	TERTIARY EDUCATION AFI	\mathbf{S}			
093102	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
PR5792	Principal Govt Commerce College No.2				
	Hayatabad Peshawar				
Deinoinal C	ert Commerce College No 2		22 008 000	20 200 000	
rrincipai G	ovt Commerce College No.2		33,908,000	38,280,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
mid im	THE SCHEME	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	ES		
PR579	93 Principal Govt Commerce Col Women Peshawar	lege for			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		17,470,000	20,046,000	
A011	TOTAL PAY	32	10,420,000	12,122,000	
A011-1	TOTAL PAY OF OFFICERS	<u>17</u>	7,766,000	9,521,000	
A01101	Total Basic Pay Of Officer	<u>17</u>	7,766,000	9,521,000	
A011-2	TOTAL PAY OF OTHER STAFF	15	2,654,000	2,601,000	
A01151	Total Basic Pay Other Staff	<u>15</u>	2,654,000	2,601,000	
A012	TOTAL ALLOWANCES		7,050,000	7,924,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,048,000	7,922,000	
A01201	Senior Post Allowance			23,000	
A01202	House Rent Allowance		1,605,000	1,753,000	
A01203	Conveyance Allowance		1,106,000	1,199,000	
A01207	Washing Allowance		11,000	11,000	
A01208	Dress Allowance		11,000	11,000	
A0120D	Integrated Allowance		11,000	9,000	
A01217	Medical Allowance		615,000	680,000	
A0121T	Adhoc Relief Allowance 2013		131,000	134,000	
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 2015		12,000 110,000	19,000 98,000	
A0122C A0122M	Adhoc Releif Allowance 2016		742,000	98,000 855,000	
A0122NI A0122N	Special Conveyance Allowance		742,000	15,000	
11012211	to Disbaled Employees			13,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,009,000	1,215,000	
A01233	Unattractive Area Allowance		8,000	-,,	
A01238	Charge allowance		10,000	7,000	
A0123G	Ad-hoc Relief Allowance-2018		1,009,000	1,215,000	
A0123P	Ad-hoc Relief Allowance 2019		631,000	653,000	

09310	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
093	TERTIARY EDUCATION AFI				
0931	TERTIARY EDUCATION AFI				
09310	2 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
PR579	93 Principal Govt Commerce Coll Women Peshawar	ege for			
A01270	Other		27,000	25,000	
001	Others		27,000	25,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	
A01274	Medical Charges		1 000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		407,000	1,238,000	
A032	TOTAL COMMUNICATIONS		53,000	136,000	
A03201	Postage and Telegraph			10,000	
A03202	Telephone and Trunk Call		53,000	126,000	
A033	TOTAL UTILITIES		188,000	374,000	
A03302	Water			200,000	
A03303	Electricity		188 000	173 000	
001	Electricity		188,000	173,000	
A03304	Hot and Cold Weather Charges			1,000	
A038	TOTAL TRAVEL &		64,000	345,000	
AUSo	TRANSPORTATION		04,000	.34.3,000	
A03805	Travelling Allowance		45,000	300,000	
001	Travelling Allowance		45,000	300,000	
A03808	Conveyance Charges		19,000	45,000	
001	Conveyance Charges		19,000	45,000	
A039	TOTAL GENERAL		102,000	383,000	
A03901	Stationery		26,000	49,000	

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND		Rs	Rs
093 0931 09310	TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE		
PR579	93 Principal Govt Commerce Coll Women Peshawar	ege for		
001	Stationery		26,000	49,000
A03902	Printing and Publication	•	23,000	50,000
001	Printing and publication		23,000	50,000
A03905	Newspapers Periodicals and Books		5,000	7,000
A03907	Advertising & Publicity	•	38,000	250,000
001	Advertising and Publicity		38,000	250,000
A03970	Others		10,000	27,000
001	Others		10,000	27,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000
A041	TOTAL PENSION		1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000_	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000
A05216	Fin. Assis. to the families of		1,000_	1,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	70,000_
A131	TOTAL MACHINERY AND EQUIPMENT		23,000	45,000
A13101	Machinery and Equipment	,	23,000	45,000
001	Machinery and Equipment		23,000	45,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	25,000_

093102	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093102 PR5793	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL Principal Govt Commerce Coll Women Peshawar	FAIRS AND SERVICE FAIRS AND SERVICE UNIVERSITIES/COL	$\tilde{\mathbf{S}}$	Rs	
A13201 Furn	niture and Fixture		15,000	25,000	
Principal Go Women Pesl	ovt Commerce College for hawar		17,917,000	21,356,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11112 11111		2020-2021	2020-2021	2020-2021
00	EDUCATION AFEAING AND	GEDVICEG	Rs	Rs
09 093	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF		r c	
093 0931	TERTIARY EDUCATION AF			
0931				
0/510	_ INCLUDIONIE IECHNOM		-	
PR57	94 Principal Govt Commerce Col Peshawar	lege		
A01	TOTAL EMPLOYEES RELATED		68,564,000	69,948,000
	EXPENSES.			
A011	TOTAL PAY	<u>87</u>	40,700,000	42,214,000
			, , , <u> </u>	, , _
A011-1	TOTAL PAY OF OFFICERS	<u>49</u>	33.714.000	34,025,000
11011-1	TOTAL INI OI OFFICERS	24	, . 13,11111	,
A01101	Total Basic Pay Of Officer	<u>49</u>	33,531,000	33,909,000
A01102	Personal pay		66,000	
A01102 A01103	Special Pay		117,000	116,000
	•		,	,,
A011-2	TOTAL PAY OF OTHER STAFF	<u>38</u>	6,986,000	8,189,000
A01151	Total Basic Pay Other Staff	38	6 885 000	8 087 000
A01131	Total Dasic Lay Other Stall	<u> 10</u>	0,000,000	0,407,400
A01152	Personal pay		30,000	30,000
A01153	Special Pay		71,000	72,000
A012	TOTAL ALLOWANCES		27.864.000	27.734.000
AU12	TOTAL ALLOWANCES		<u> </u>	21,134,000
A012 1	TOTAL DECLIFAD ALLOWANCES		27.829.000	27.732.000
A012-1	TOTAL REGULAR ALLOWANCES			<u> </u>
A01201	Senior Post Allowance		20,000	34,000
A01202	House Rent Allowance		5,437,000	5,611,000
A01203	Conveyance Allowance		3,517,000	3,510,000
A01207	Washing Allowance		19,000	43,000
A01208	Dress Allowance		19,000	43,000
A0120D	Integrated Allowance		14,000	30,000
A0120E	Housing Subsidy Allowance		900,000	673,000
A0120P	Adhoc Relief 2009			1,000
A0120X	Adhoc Allowance - 2010			106,000
A01217	Medical Allowance		2,150,000	1,993,000
A0121A	Ad - hoc Allowance - 2011			85,000
A0121M	Adhoc Relief Allowance - 2012			38,000
A0121T	Adhoc Relief Allowance 2013		795,000	833,000

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		_	
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL		
PR57	94 Principal Govt Commerce Coll	lege		
	Peshawar			
A0121Z	Adhoc Relief Allowance-2014			15,000
A01224	Entertainment Allowance		69,000	72,000
A01229	Special compensatory allowance		29,000	
A0122C	Adhoc Relief Allowance - 2015		537,000	536,000
A0122M	Adhoc Releif Allowance 2016		3,046,000	3,120,000
A0122N	Special Conveyance Allowance		213,000	237,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		4,049,000	4,053,000
A01233	Unattractive Area Allowance		4,000	
001	Unattractive Area Allowance		4,000	
A01238	Charge allowance		6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		4,047,000	4,050,000
A0123P	Ad-hoc Relief Allowance 2019		2,292,000	2,252,000
A01270	Other		666,000	390,000
001	Others		333,000	390,000
084	Science & Technology Allowance		333,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	35,000	2,000
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278	Leave Salary		34,000	1,000
001	Leave Salary		34,000	1,000
A03	TOTAL OPERATING EXPENSES		1,367,000	2,643,000
A032	TOTAL COMMUNICATIONS		70,000	207,000
A02201	Dectage and Talegraph		2 000	7,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		2,000 68,000	7,000
303202	reiepnone and frunk Can		00,000	200,000
A033	TOTAL UTILITIES		617,000	912,000
A03301	Gas		150,000	182,000
A03302	Water		17,000	13,000
	Electricity		450,000	697,000

09310	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	AIRS AND SERVICES AIRS AND SERVICES		Rs	
PR579	94 Principal Govt Commerce Colle Peshawar	ege			
001	Electricity		450,000	697,000	
A03304	Hot and Cold Weather Charges		450,000	20,000	
1100001	The und cold Weather Charges			20,000	
A038	TOTAL TRAVEL & TRANSPORTATION	-	386,000	1,123,000	
A03805	Travelling Allowance	_	375 000	1 100 000	
001	Travelling Allowance		375,000	1,100,000	
A03808	Conveyance Charges	<u>-</u>	11,000	23,000	
001	Conveyance Charges		11,000	23,000	
A039	TOTAL GENERAL	-	294,000	401,000	
A03901	Stationery		60,000	120.000	
001	Stationery	-	60,000	120,000	
A03902	Printing and Publication		15 000	4 000	
001	Printing and publication	•	15,000	4,000	
A03905	Newspapers Periodicals and Books		8,000	21,000	
A03907	Advertising & Publicity	_	188 000	188 000	
001	Advertising and Publicity		188,000	188,000	
A03970	Others	<u>-</u>	23,000	68,000	
001	Others		23,000	68,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000	3,734,000	
A041	TOTAL PENSION	-	1,000	3,734,000	
A04114	Superannuation Encashment of L.P.R		1,000	3,734,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000_	

09310	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL		
FUNCTIONAL CUM OBJECT CLASSIFICATIO AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021	2020-2021
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF 2 PROFESSIONAL/TECHNICAL	AIRS AND SERVICES AIRS AND SERVICES		Rs
PR579				
A05216	Fin. Assis. to the families of		1,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE	-	68,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT	-	38,000	50,000
A13101	Machinery and Equipment	<u>-</u>	38,000	50,000
001	Machinery and Equipment		38,000	50,000
A132	TOTAL FURNITURE AND FIXTURE	-	30,000	50,000
A13201	Furniture and Fixture		30,000	50,000
Princip Peshaw	al Govt Commerce College		70,001,000	76,426,000

0021	03 DDOEEGGIONIAI /PEGUNYGA	TIMINED CIPIED (CO.		
0931	02 PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL	1	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
00	EDUCATION APPLIES	CEDITOEC	Rs	Rs
09	EDUCATION AFFAIRS AND		T.C.	
093 0931	TERTIARY EDUCATION AF TERTIARY EDUCATION AF			
0931				
07310	2 I NOI ESSIONAL/I IECHNICA	L CITTERSTILLS COL	_	
PR57	96 Govt Commerce College (Wor	nen) Arbab		
	Road Peshawar			
A01	TOTAL EMPLOYEES RELATED		20,923,000	21,597,000
	EXPENSES.			
4011	TOTAL BAY	22	12 77/1 000	12 027 000
A011	TOTAL PAY	32	12,761,000	12,927,000
A011-1	TOTAL PAY OF OFFICERS	<u>20</u>	10,801,000	10,858,000
			, , <u> </u>	, , _
A01101	Total Basic Pay Of Officer	<u>20</u>	10,615,000	10,610,000
A01102	Personal pay		186,000	248,000
4011.2	TOTAL DAY OF OTHER CTARS	12	1 0/0 000	2 0/0 000
A011-2	TOTAL PAY OF OTHER STAFF	12	1,960,000	2,069,000
A01151	Total Basic Pay Other Staff	<u>12</u>	1 958 000	2.061.000
		-		
A01152	Personal pay		2,000	8,000
A012	TOTAL ALLOWANCES		8,162,000	8,670,000
A 0.1.2. 1	TOTAL DECLILAD ALLOWANCES		0 170 000	0 //0 000
AU12-1	TOTAL REGULAR ALLOWANCES		8,160,000	8,668,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		1,812,000	1,892,000
A01203	Conveyance Allowance		1,039,000	1,352,000
A01207	Washing Allowance		7,000	7,000
A01208	Dress Allowance		7,000	7,000
A0120D	Integrated Allowance		5,000	11,000
A01217	Medical Allowance		679,000	672,000
A0121T	Adhoc Relief Allowance 2013		180,000	178,000
A01224	Entertainment Allowance		19,000	20,000
A0122C	Adhoc Relief Allowance - 2015		127,000	133,000
A0122M	Adhoc Releif Allowance 2016		930,000	914,000
A0122Y	Ad-hoc Relief Allowance 2017		1,243,000	1,293,000
A01236	Deputation Allowance		175,000	115,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,241,000	1,293,000

09310	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND STERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	AIRS AND SERVICES AIRS AND SERVICES		Rs	
PR579	96 Govt Commerce College (Wome Road Peshawar	en) Arbab			
A0123P A01267 A01270 001	Ad-hoc Relief Allowance 2019 Warden/ Boarding House Allowance Other	-	620,000 1,000 53,000 53,000	657,000 102,000 102,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary	- -	1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES	_	591,000	862,000	
A032	TOTAL COMMUNICATIONS	_	53,000	95,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		53,000	5,000 90,000	
A033	TOTAL UTILITIES	-	384,000	484,000	
A03301 A03302 A03303 001	Gas Water Electricity Electricity	-	150,000 9,000 225,000 225,000	250,000 9,000 225,000 225,000	
A038	TOTAL TRAVEL & TRANSPORTATION	-	34,000	65,000_	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges	-	23,000 23,000 11,000 11,000	35,000 35,000 30,000 30,000	

	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 093 0931 093102	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE		Rs
PR579	Govt Commerce College (Wom Road Peshawar	nen) Arbab		
A039	TOTAL GENERAL		120,000	218,000
A03901	Stationery		23,000	40,000
001	Stationery		23,000	40,000
	Printing and Publication		19,000	50,000
	Printing and publication		19,000	50,000
A03905	Newspapers Periodicals and Books		5,000	10,000
A03907	Advertising & Publicity		68,000	98,000
001	Advertising and Publicity		68,000	98,000
A03970	Others		5,000	20,000
001	Others		5,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000
A041	TOTAL PENSION		1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000
Covt C	ommerce College (Women) Arbab		21,516,000	22,461,000

09310	02 PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL	,	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	2 PROFESSIONAL/TECHNICA	L UNIVERSITIES/COL	_	
SU432	29 Principal Govt Commerce Co	llege Swabi		
A01	TOTAL EMPLOYEES RELATED		25,262,000	25,099,000
	EXPENSES.			
A011	TOTAL PAY	<u>42</u>	15,825,000	15,716,000
A011-1	TOTAL PAY OF OFFICERS	28	13.593.000	12.002.000
11011 1	TOTAL TATE OF OFFICERS			
A01101	Total Basic Pay Of Officer	<u>28</u>	13,521,000	11,930,000
A01103	Special Pay		72,000	72,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>14</u>	2,232,000	3,714,000
A01151	Total Basic Pay Other Staff	14	2.188.000	3.670.000
A01151	Total Basic Fay Other Staff	14	<u> </u>	3,070,000
A01153	Special Pay		44,000	44,000
A012	TOTAL ALLOWANCES		9,437,000	9,383,000
A012-1	TOTAL REGULAR ALLOWANCES		9,435,000	8,962,000
A01201	Senior Post Allowance		10,000	15,000
A01201 A01202	House Rent Allowance		1,583,000	1,505,000
A01202 A01203	Conveyance Allowance		1,384,000	1,413,000
A01203	Washing Allowance		11,000	11,000
A01207	Dress Allowance		11,000	11,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		838,000	781,000
A01217	Adhoc Relief Allowance 2013		240,000	412,000
A01224	Entertainment Allowance		21,000	57,000
A0122C	Adhoc Relief Allowance - 2015		183,000	142,000
A0122M	Adhoc Releif Allowance 2016		1,149,000	904,000
A0122N	Special Conveyance Allowance		77,000	33,000
	to Disbaled Employees		77,000	55,000
A0122Y	Ad-hoc Relief Allowance 2017		1,484,000	1,503,000
A01238	Charge allowance		6,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		1,516,000	1,391,000

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFI TERTIARY EDUCATION AFI PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	S	Rs	
SU43	29 Principal Govt Commerce Coll	ege Swabi			
A0123P A01270 001	Ad-hoc Relief Allowance 2019 Other Others		881,000 30,000 30,000	715,000 51,000 51,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000	421,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 420,000 420,000	
A03	TOTAL OPERATING EXPENSES		512,000	939,000	
A032	TOTAL COMMUNICATIONS		34,000	48,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 30,000	8,000 40,000	
A033	TOTAL UTILITIES		150,000	258,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		150,000 150,000	250,000 250,000 8,000	
A038	TOTAL TRAVEL & TRANSPORTATION		269,000	565,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		263,000 263,000 6,000 6,000	557,000 557,000 8,000 8,000	
A039	TOTAL GENERAL		59,000	68,000	
A03901 001	Stationery Stationery		15,000 15,000	20,000 20,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND		-		
093	TERTIARY EDUCATION AF				
0931	TERTIARY EDUCATION AF				
09310	PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL			
SU432	29 Principal Govt Commerce Coll	lege Swabi			
A03902	Printing and Publication		8,000	8,000	
001	Printing and publication		8,000	8,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03907	Advertising & Publicity		23,000	25,000	
001	Advertising and Publicity		23,000	25,000	
A03970	Others		8,000	10,000	
001	Others		8,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,852,000	
A041	TOTAL PENSION		1,000	1,852,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,852,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1,000	1,000_	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	'n	1,000	1,000	
001		P		1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		18,000	25,000	
A131	TOTAL MACHINERY AND		11,000	15,000	
	EQUIPMENT				
A13101	Machinery and Equipment		11,000	15,000	
001	Machinery and Equipment		11,000	15,000	
	TOTAL FURNITURE AND		7,000	10,000	
A132	FIXTURE				

093102	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL	1		
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
093	TERTIARY EDUCATION AF	FAIRS AND SERVICE	ES		
0931	TERTIARY EDUCATION AF	FAIRS AND SERVICE	ES		
093102	PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COI			
SU4329	Principal Govt Commerce Coll	lege Swabi			
Principal G	Govt Commerce College Swabi		25,794,000	27,916,000	

0931	02 PROFESSIONAL/TECHNICAI	L UNIVERSITIES/COL		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND TAK	THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND		7.0	
093	TERTIARY EDUCATION AF			
0931	TERTIARY EDUCATION AF			
09310	PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COI	_	
SW45	511 Principal Govt College Manag	ement		
2 , , 1	Sciences Sangota Swat	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
A 0.1	TOTAL EMBLOYEES DELAMEN		21 027 000	21 405 000
A01	TOTAL EMPLOYEES RELATED		31,036,000	31,405,000
	EXPENSES.			
A011	TOTAL PAY	56	18.250.000	18.658.000
11011	TOTAL TAT	<u></u>		,
A011-1	TOTAL PAY OF OFFICERS	31	14,442,000	14,413,000
A01101	Total Basic Pay Of Officer	<u>31</u>	14,442,000	14,393,000
A01103	Special Pay			20,000
A011-2	TOTAL PAY OF OTHER STAFF	25	3.808.000	4.245.000
. AUII-#	TOTAL THE OF OTHER DIRECT			2,22.1,11111
A01151	Total Basic Pay Other Staff	<u>25</u>	3,808,000	4,245,000
	•			
A012	TOTAL ALLOWANCES		12,786,000	12,747,000
A012-1	TOTAL REGULAR ALLOWANCES		12.784.000	12.745.000
AV12-1	TOTAL REGULAR ALLOWANCES		12,704,000	14,743,000
A01202	House Rent Allowance		1,803,000	1,887,000
A01203	Conveyance Allowance		1,545,000	1,831,000
A01207	Washing Allowance		16,000	16,000
A01208	Dress Allowance		16,000	16,000
A0120D	Integrated Allowance		17,000	18,000
A0120X	Adhoc Allowance - 2010			99,000
A01217	Medical Allowance		984,000	1,011,000
A0121A	Ad - hoc Allowance - 2011			20,000
A0121M	Adhoc Relief Allowance - 2012			28,000
A0121T	Adhoc Relief Allowance 2013		344,000	356,000
A0121Z	Adhoc Relief Allowance-2014			11,000
A01224	Entertainment Allowance		27,000	20,000
A0122C	Adhoc Relief Allowance - 2015		241,000	243,000
A0122M	Adhoc Releif Allowance 2016		1,364,000	1,447,000
A0122N	Special Conveyance Allowance		88,000	117,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		1,847,000	1,828,000

		UNIVERSITIES/COL		
UNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
	EDVICATION AND AND AND AND AND AND AND AND AND AN	GEDLICES.	Rs	Rs
09	EDUCATION AFFAIRS AND		ıg.	
093	TERTIARY EDUCATION AF			
0931 093102	TERTIARY EDUCATION AFT PROFESSIONAL/TECHNICAL			
093102	PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL	•	
SW451	1 0 0	ement		
	Sciences Sangota Swat			
	Unattractive Area Allowance		1,536,000	790,000
	Unattractive Area Allowance		768,000	790,000
	Charge allowance		7,000	7,000
	Ad-hoc Relief Allowance-2018		1,846,000	1,825,000
	Ad-hoc Relief Allowance 2019		1,043,000	1,110,000
	RC Allowance		60.000	5,000
	Other Others		60,000 60,000	60,000 60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)		2,000
A01274	Medical Charges		1,000	1,000
	Medical Charges		1,000	1,000
	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		640,000	1,881,000
A032	TOTAL COMMUNICATIONS		7,000	75,000
				10.000
	Postage and Telegraph		4,000	12,000
A03202	Telephone and Trunk Call		3,000	63,000
A033	TOTAL UTILITIES		119,000	604,000
A03303	Elactricity		119 000	401 000
	Electricity Electricity		119,000	401,000
	Hot and Cold Weather Charges		117,000	203,000
	Cold Hemior Charges			200,000
A038	TOTAL TRAVEL &		394,000	1,030,000
	TRANSPORTATION			
				1 000 000
A03805	Travelling Allowance		375,000	1,000,000
A03805 7	Travelling Allowance		375,000	1,000,000
A03805 001 A03808			, , , , , , , , , , , , , , , , , , , ,	* *

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICES FAIRS AND SERVICES		Rs	
SW45	511 Principal Govt College Manag Sciences Sangota Swat	ement			
A039	TOTAL GENERAL	-	120,000_	172,000	
A03901 001 A03905	Stationery Stationery Newspapers Periodicals and Books	-	30,000 30,000 5,000	53,000 53,000 7,000	
A03907 001 A03970	Advertising & Publicity Advertising and Publicity Others	-	75,000	75,000 75,000 37,000	
001	Others		10,000	37,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	-	1,000_	1,369,000	
A041	TOTAL PENSION	-	1,000_	1,369,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,369,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC	-	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	-	1,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who ex	¢p	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	45,000 _	86,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	26,000 _	43,000	
A13101 001	Machinery and Equipment Machinery and Equipment	-	26,000 26,000	43,000 43,000	

093102	PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 093102 SW4511	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL Principal Govt College Manage Sciences Sangota Swat	FAIRS AND SERVICE FAIRS AND SERVICE UNIVERSITIES/COL	\mathbf{S}	Rs	
	TAL FURNITURE AND TURE		19,000	43,000	
A13201 Furn	niture and Fixture		19,000	43,000	
Principal Go Sciences San	ovt College Management		31,723,000	34,742,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES	KS	KS	
093	TERTIARY EDUCATION AFF		S		
0931	TERTIARY EDUCATION AFF	AIRS AND SERVICES	S		
09310	2 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
DI519	2nd Commerce College District	D I Khan			
A01	TOTAL EMPLOYEES RELATED		16,048,000	17,190,000	
	EXPENSES.				
4011	TOTAL BAY	71	10 202 000	10 221 000	
A011	TOTAL PAY	51	10,283,000	10,331,000	
A011-1	TOTAL PAY OF OFFICERS	<u>29</u>	6,959,000	6,798,000	
A01101	Total Basic Pay Of Officer	<u>29</u>	6,959,000	6,798,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>22</u>	3,324,000	3,533,000	
A01151	Total Basic Pay Other Staff	<u>22</u>	3,324,000	3,533,000	
A012	TOTAL ALLOWANCES		5.765.000	6.859.000	
			, ,	, ,	
A012-1	TOTAL REGULAR ALLOWANCES		5.763.000	6.857.000	
A012-1	TOTAL REGULAR ALLOWANCES			<u> </u>	
A01201	Senior Post Allowance		7,000	15,000	
A01202	House Rent Allowance		918,000	1,071,000	
A01203	Conveyance Allowance		944,000	1,114,000	
A01207	Washing Allowance		13,000	14,000	
A01208	Dress Allowance		13,000	14,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		638,000	719,000	
A0121T	Adhoc Relief Allowance 2013		109,000	127,000	
A0121Z	Adhoc Relief Allowance-2014		1,000		
A01224	Entertainment Allowance		16,000	19,000	
A0122C	Adhoc Relief Allowance - 2015		73,000	86,000	
A0122M	Adhoc Releif Allowance 2016		669,000	763,000	
A0122N	Special Conveyance Allowance		24,000	36,000	
	to Disbaled Employees		•	•	
A0122Y	Ad-hoc Relief Allowance 2017		861,000	1,033,000	
A01238	Charge allowance		15,000	46,000	
A0123G	Ad-hoc Relief Allowance-2018		863,000	1,033,000	
A0123P	Ad-hoc Relief Allowance 2019		588,000	691,000	
A01231 A01270	Other		300,000	65,000	
11012/0	Onot			W JANA	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	ES	Rs	
DI519	2nd Commerce College Distric	t D I Khan			
001	Others			65,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		429,000	673,000	
A032	TOTAL COMMUNICATIONS		19,000	34,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		15,000	30,000	
A033	TOTAL UTILITIES		105,000	195,000	
A03303	Electricity		105,000	180,000	
001	Electricity		105,000	180,000	
A03304	Hot and Cold Weather Charges			15,000	
A038	TOTAL TRAVEL & TRANSPORTATION		231,000	358,000	
A03805	Travelling Allowance		225,000	350,000	
001	Travelling Allowance		225,000	350,000	
A03808	Conveyance Charges		6,000	8,000	
001	Conveyance Charges		6,000	8,000	
A039	TOTAL GENERAL		74,000	86,000	
A03901	Stationery		23,000	30,000	
001	Stationery		23,000	30,000	
A03905	Newspapers Periodicals and Books		8,000	1,000	
A03907	Advertising & Publicity		30,000	30,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310		CAIRS AND SERVICES CAIRS AND SERVICES UNIVERSITIES/COL	Rs	Rs	
DI519	2nd Commerce College District	D I Khan			
001 A03970 001	Advertising and Publicity Others	_	30,000 13,000 13,000	30,000 25,000 25,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	_	1,000_	1,000	
A041	TOTAL PENSION	_	1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	_	1,000_	1,000	
A052	TOTAL GRANTS-DOMESTIC	_	1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	_	1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp)	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	_	8,000	10,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	8,000	10,000_	
A13101 001	Machinery and Equipment Machinery and Equipment	_	8,000 8,000	10,000 10,000	
2nd Co	ommerce College District D I Khan		16,487,000	17,875,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	
093	TERTIARY EDUCATION AF		S		
0931	TERTIARY EDUCATION AF				
09310	2 PROFESSIONAL/TECHNICAL	L UNIVERSITIES/COL			
SU430	61 Govt.College of Managment So) Kotha District Swabi	ciences(Women			
A01	TOTAL EMPLOYEES RELATED		11,921,000	13,138,000	
	EXPENSES.				
A011	TOTAL PAY	35	6.328.000	8.198.000	
71011		-111	<u> </u>		
A011-1	TOTAL PAY OF OFFICERS	22	4,556,000	6,166,000	
A01101	Total Basic Pay Of Officer	<u>22</u>	4,556,000	6,166,000	
A011-2	TOTAL PAY OF OTHER STAFF	13	1.772.000	2.032.000	
A011-2	TOTAL FAT OF OTHER STAFF	177	1,772,000	2,0.12,000	
A01151	Total Basic Pay Other Staff	<u>13</u>	1.772.000	2.032.000	
	Ž			, ,	
A012	TOTAL ALLOWANCES		5,593,000	4,940,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,592,000	4,939,000	
A01201	Senior Post Allowance			8,000	
A01201	House Rent Allowance		635,000	880,000	
A01203	Conveyance Allowance		1,314,000	899,000	
A01207	Washing Allowance		22,000	11,000	
A01208	Dress Allowance		22,000	11,000	
A0120D	Integrated Allowance		22,000	11,000	
A01217	Medical Allowance		742,000	450,000	
A0121T	Adhoc Relief Allowance 2013		51,000	70,000	
A01224	Entertainment Allowance		, 500	19,000	
A0122C	Adhoc Relief Allowance - 2015		36,000	50,000	
A0122M			770,000	521,000	
A0122N	Special Conveyance Allowance		44,000	50,000	
1101221	to Disbaled Employees		-11 ,000	50,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,024,000	714,000	
A01221 A01238	Charge allowance		1,024,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018		512,000	714,000	
A0123G A0123P	Ad-hoc Relief Allowance 2019		368,000	492,000	
A0123P A01270	Other		30,000	35,000 35,000	
A012/0	Ould	•	30,000	1 1,000	

0931	02 PROFESSIONAL/TECHNICAL	UNIVERSITIES/COL			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 09310	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	AIRS AND SERVICES AIRS AND SERVICES		Rs	
SU436	61 Govt.College of Managment Sci) Kotha District Swabi	iences(Women			
001	Others		30,000	35,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	1,000	1,000	
A01274	Medical Charges	_	1 000	1.000	
001	Medical Charges	·	1,000	1,000	
A03	TOTAL OPERATING EXPENSES	_	1,707,000	852,000	
A032	TOTAL COMMUNICATIONS	-	24,000	50,000	
A03201	Postage and Telegraph		4,000	8,000	
A03202	Telephone and Trunk Call		20,000	42,000	
A033	TOTAL UTILITIES	-	53,000	160,000	
A03303	Electricity	_	53,000	150,000	
001	Electricity		53,000	150,000	
A03304	Hot and Cold Weather Charges			10,000	
A034	TOTAL OCCUPANCY COSTS	-	1,440,000		
A03402	Rent for Office Building		1,440,000		
A038	TOTAL TRAVEL & TRANSPORTATION	-	98,000	506,000	
A03805	Travelling Allowance	-	90,000	496,000	
001	Travelling Allowance		90,000	496,000	
A03808	Conveyance Charges	-	8,000	10,000	
001	Conveyance Charges		8,000	10,000	
A039	TOTAL GENERAL	-	92,000	136,000	

	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 093 0931 0931	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF PROFESSIONAL/TECHNICAL	FAIRS AND SERVICE FAIRS AND SERVICE	$\tilde{\mathbf{S}}$	Rs	
SU43	61 Govt.College of Managment So) Kotha District Swabi	iences(Women			
A03901	Stationery		23,000	30,000	
001	Stationery		23,000	30,000	
A03902	Printing and Publication		15,000	20,000	
001	Printing and publication		15,000	20,000	
A03905	Newspapers Periodicals and Books		8,000	8,000	
A03907	Advertising & Publicity		38,000	38,000	
001	Advertising and Publicity		38,000	38,000	
	Others		8,000	40,000	
A03970	Others		8,000	40,000	
A03970 001					

0951	01 ARCHIVES LIBRARY AND M	IUSEUMS			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND SUBSIDIARY SERVICES TO SUBSIDIARY SERVICES TO ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
AD43	Public Library Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		9,110,000	9,102,000	
A011	TOTAL PAY	24	5,366,000	5,289,000	
A011-1	TOTAL PAY OF OFFICERS	4	2,330,000	2,031,000	
A01101	Total Basic Pay Of Officer	4	2,330,000	2,031,000	
A011-2	TOTAL PAY OF OTHER STAFF	20	3,036,000	3,258,000	
A01151	Total Basic Pay Other Staff	20	3,036,000	3,258,000	
A012	TOTAL ALLOWANCES		3,744,000	3,813,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,742,000	3,811,000	
A01202	House Rent Allowance		432,000	505,000	
A01203	Conveyance Allowance		641,000	670,000	
A01207	Washing Allowance		10,000	11,000	
A01208	Dress Allowance		10,000	11,000	
A0120D	Integrated Allowance		32,000	32,000	
A0120E	Housing Subsidy Allowance		155,000	26,000	
A01217	Medical Allowance		397,000	416,000	
A0121T	Adhoc Relief Allowance 2013		104,000	101,000	
A01226	Computer Allowance		18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		63,000	58,000	
	Adhoc Releif Allowance 2016		391,000	381,000	
A0122Y	Ad-hoc Relief Allowance 2017		523,000	529,000	
A0123G	Ad-hoc Relief Allowance-2018		523,000	529,000	
A0123P	Ad-hoc Relief Allowance 2019		443,000	524,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	
A01274	Medical Charges		1,000	1 000	
001	Medical Charges		1,000	1,000	
001			1,000	1,000	

0951	01 ARCHIVES LIBRARY AND M	USEUMS			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND S SUBSIDIARY SERVICES TO I SUBSIDIARY SERVICES TO I ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
AD43	21 Public Library Abbottabad				
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		590,000	969,000	
A032	TOTAL COMMUNICATIONS		42,000	35,000	
A03201	Postage and Telegraph		4,000	1,000	
A03202	Telephone and Trunk Call		38,000	34,000	
A033	TOTAL UTILITIES		259,000	266,000	
A03301	Gas		34,000	31,000	
A03303	Electricity		225,000	225,000	
001	Electricity		225,000	225,000	
A03304	Hot and Cold Weather Charges			10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		128,000	268,000	
A03805	Travalling Allowance		128.000	268 000	
001	Travelling Allowance Travelling Allowance		128,000	268,000	
A039	TOTAL GENERAL		161,000	400,000	
A03901	Stationery		23 000	50.000	
001	Stationery		23,000	50,000	
A03905	Newspapers Periodicals and Books		113,000	250,000	
A03970	Others		25,000	100,000	
001	Others		25,000	100,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	

09510	01 ARCHIVES LIBRARY AND M	USEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 095 0951 09510		EDUCATION EDUCATION	Rs	Rs	
AD43	·				
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	76,000	
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	46,000	
A13101	Machinery and Equipment		30,000	46,000	
001	Machinery and Equipment		30,000	46,000	
A132	TOTAL FURNITURE AND FIXTURE		30,000	30,000	
A13201	Furniture and Fixture		30,000	30,000	
Public	Library Abbottabad		9,762,000	10,149,000	

0951	01 ARCHIVES LIBRARY AND I	MUSEUMS			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND				
095	SUBSIDIARY SERVICES TO				
0951 0951(SUBSIDIARY SERVICES TO ARCHIVES LIBRARY AND 1				
09310	OI ARCHIVES LIBRARI AND	MUSEUMS			
BU43	382 Public Liabrary,Bannu				
20.0	Tubile Eliabrary, Ballina				
A01	TOTAL EMPLOYEES RELATED		8,370,000	8,494,000	
	EXPENSES.			•	
A011	TOTAL PAY	<u>30</u>	4,771,000	4,818,000	
A011-1	TOTAL PAY OF OFFICERS	5	1,024,000	1,102,000	
A01101	Total Basic Pay Of Officer	<u>5</u>	1,024,000	1,102,000	
1011.3	TOTAL DAY OF OTHER CTARS	25	2 545 000	2 =1 < 000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>25</u>	3,747,000	3,716,000	
A01151	Total Basic Pay Other Staff	25	3.747.000	3.716.000	
AUIIJI	Total Basic Fay Other Staff	2.1	1, 747,000	5,710,000	
A012	TOTAL ALLOWANCES		3,599,000	3.676.000	
					
A012-1	TOTAL REGULAR ALLOWANCES		3,597,000	3,674,000	
A01202	House Rent Allowance		526,000	529,000	
A01203	Conveyance Allowance		723,000	725,000	
A01207	Washing Allowance		13,000	11,000	
A01208	Dress Allowance		13,000	11,000	
A0120D	Integrated Allowance		26,000	29,000	
A01216	Qualification Allowance			15,000	
A01217	Medical Allowance		440,000	435,000	
A0121T	Adhoc Relief Allowance 2013		58,000	58,000	
A01226	Computer Allowance		18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		41,000	40,000	
A0122M A0122N			341,000 36,000	341,000 36,000	
A0122N	Special Conveyance Allowance to Disbaled Employees		30,000	30,000	
A0122Y			459,000	482,000	
A01221			459,000	482,000	
A0123G A0123P	Ad-hoc Relief Allowance 2019		444,000	462,000	
1101201	read the sale 2017			.02,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
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0951	01 ARCHIVES LIBRARY AND M	USEUMS			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND SUBSIDIARY SERVICES TO SUBSIDIARY SERVICES TO ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
BU43	82 Public Liabrary,Bannu				
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		604,000	1,079,000	
A032	TOTAL COMMUNICATIONS		58,000	86,000	
A03201	Postage and Telegraph		5,000	10,000	
A03202	Telephone and Trunk Call		53,000	76,000	
A033	TOTAL UTILITIES		263,000	557,000	
A03303	Electricity		263 000	547.000	
001	Electricity		263,000	547,000	
A03304	Hot and Cold Weather Charges			10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		158,000	174,000	
A03805	Travelling Allowance		150,000	157.000	
001	Travelling Allowance		150,000	157,000	
A03806	Transportation of Goods		_	5,000	
001	Transportation of Goods			5,000	
A03808	Conveyance Charges		8,000	12,000	
001	Conveyance Charges		8,000	12,000	
A039	TOTAL GENERAL		125,000	262,000	
A03901	Stationery		30,000	70,000_	
001	Stationery		30,000	70,000	
A03905	Newspapers Periodicals and Books		75,000	117,000	
A03970	Others		20,000	75,000	
001	Others		20,000	75,000	

09510	01 ARCHIVES LIBRARY AND M	USEUMS		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 095 0951 09510 BU43		EDUCATION EDUCATION	Rs	Rs
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000
A041	TOTAL PENSION		1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000_
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	80,000
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	80,000 80,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	70,000_
A13201	Furniture and Fixture		15,000	70,000
Public	Liabrary,Bannu		9,006,000	9,725,000

0951	01 ARCHIVES LIBRARY AND M	IUSEUMS			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND SUBSIDIARY SERVICES TO SUBSIDIARY SERVICES TO ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
CL42	298 Public Library Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		6,183,000	6,131,000	
A011	TOTAL PAY	<u>19</u>	3,010,000	3,176,000	
A011-1	TOTAL PAY OF OFFICERS	4	1,354,000	1,384,000	
A01101	Total Basic Pay Of Officer	4	1,354,000	1,384,000	
A011-2	TOTAL PAY OF OTHER STAFF	15	1,656,000	1,792,000	
A01151	Total Basic Pay Other Staff	15	1,656,000	1,792,000	
A012	TOTAL ALLOWANCES		3,173,000	2,955,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,022,000	2,775,000	
A01202	House Rent Allowance		359,000	373,000	
A01203	Conveyance Allowance		461,000	480,000	
A01207	Washing Allowance		8,000	9,000	
A01208	Dress Allowance		8,000	9,000	
A0120D	Integrated Allowance		27,000	27,000	
A01217	Medical Allowance		286,000	300,000	
A0121T	Adhoc Relief Allowance 2013		19,000	19,000	
A0122C	Adhoc Relief Allowance - 2015		13,000	13,000	
A0122M	Adhoc Releif Allowance 2016		222,000	230,000	
A0122Y	Ad-hoc Relief Allowance 2017		292,000	318,000	
A01233	Unattractive Area Allowance		792,000	413,000	
001	Unattractive Area Allowance		396,000	413,000	
A0123G	Ad-hoc Relief Allowance-2018		292,000	318,000	
A0123P	Ad-hoc Relief Allowance 2019		243,000	266,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	151,000	180,000	
A01274	Medical Charges		1.000	60.000	
001	Medical Charges		1,000	60,000	
	<u>C</u>		,	,	

09510	01 ARCHIVES LIBRARY AND M	USEUMS			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND S SUBSIDIARY SERVICES TO I SUBSIDIARY SERVICES TO I ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
CL42	98 Public Library Chitral				
A01284	Firewood Allowance		150,000	120,000	
A03	TOTAL OPERATING EXPENSES		367,000	743,000	
A032	TOTAL COMMUNICATIONS		5,000	26,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000	6,000 20,000	
A033	TOTAL UTILITIES		83,000	280,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		83,000 83,000	178,000 178,000 102,000	
A038	TOTAL TRAVEL & TRANSPORTATION		150,000	146,000	
A03805 001	Travelling Allowance Travelling Allowance		150,000 150,000	146,000 146,000	
A039	TOTAL GENERAL		129,000	291,000	
A03901 001	Stationery Stationery		<u>30,000</u> 30,000	32,000 32,000	
A03902 001 A03905	Printing and Publication Printing and publication Newspapers Periodicals and Books		4,000 4,000 75,000	1,000 1,000 200,000	
A03970	Others		20,000	58,000	
001	Others		20,000	58,000	
A13	TOTAL REPAIRS AND MAINTENANCE		_	5,000	
A132	TOTAL FURNITURE AND FIXTURE		_	5,000	

095101 ARCHIVES LIBRARY AND M	IUSEUMS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AND 095 SUBSIDIARY SERVICES TO 0951 SUBSIDIARY SERVICES TO 095101 ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
CL4298 Public Library Chitral A13201 Furniture and Fixture		5,000		
Public Library Chitral		6,550,000	6,879,000	

0951	01 ARCHIVES LIBRARY AND M	MUSEUMS			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND SUBSIDIARY SERVICES TO SUBSIDIARY SERVICES TO ARCHIVES LIBRARY AND I	EDUCATION EDUCATION	Rs	Rs	
DA43	809 Public Library Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,009,000	7,645,000	
A011	TOTAL PAY	27	4,138,000	4,081,000	
A011-1	TOTAL PAY OF OFFICERS	4	1,090,000	852,000	
A01101	Total Basic Pay Of Officer	<u>4</u>	1,090,000	852,000	
A011-2	TOTAL PAY OF OTHER STAFF	23	3,048,000	3,229,000	
A01151	Total Basic Pay Other Staff	23	3,048,000	3,229,000	
A012	TOTAL ALLOWANCES		3,871,000	3,564,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,869,000	3,562,000	
A01202	House Rent Allowance		519,000	511,000	
A01203	Conveyance Allowance		667,000	664,000	
A01207	Washing Allowance		16,000	16,000	
A01208	Dress Allowance		16,000	16,000	
A0120D	Integrated Allowance		32,000	33,000	
A01217	Medical Allowance		435,000	438,000	
A0121T	Adhoc Relief Allowance 2013		42,000	35,000	
A01226	Computer Allowance		18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		26,000	23,000	
A0122M			307,000	300,000	
A0122Y	Ad-hoc Relief Allowance 2017		400,000	408,000	
A01233	Unattractive Area Allowance		630,000	313,000	
001	Unattractive Area Allowance		315,000	313,000	
A0123G	Ad-hoc Relief Allowance-2018		400,000	408,000	
A0123P	Ad-hoc Relief Allowance 2019		361,000	379,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	

0951	01 ARCHIVES LIBRARY AND M	USEUMS			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND S SUBSIDIARY SERVICES TO I SUBSIDIARY SERVICES TO I ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
DA43	09 Public Library Dir Lower				
001 A01278 001	Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000	1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		340,000	602,000	
A032	TOTAL COMMUNICATIONS		49,000	47,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 45,000	4,000 43,000	
A033	TOTAL UTILITIES		113,000	319,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		113,000 113,000	313,000 313,000 6,000	
A038	TOTAL TRAVEL & TRANSPORTATION		64,000	95,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		60,000 60,000 4,000 4,000	85,000 85,000 10,000 10,000	
A039	TOTAL GENERAL		114,000	141,000	
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others Others		19,000 19,000 75,000 20,000 20,000	25,000 25,000 83,000 33,000 33,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	

09510	01 ARCHIVES LIBRARY AND M	USEUMS			
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 095 0951 095101		EDUCATION EDUCATION	Rs	Rs	
DA430 A041	9 Public Library Dir Lower TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
	TOTAL REPAIRS AND MAINTENANCE		38,000	56,000	
	TOTAL MACHINERY AND EQUIPMENT		23,000	30,000	
	Machinery and Equipment Machinery and Equipment		23,000 23,000	30,000 30,000	
	TOTAL FURNITURE AND FIXTURE		15,000	26,000	
A13201	Furniture and Fixture		15,000	26,000	
Public 1	Library Dir Lower		8,389,000	8,305,000	

0951	01 ARCHIVES LIBRARY AND N	MUSEUMS			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND	CEDVICES	Rs	Rs	
095	SUBSIDIARY SERVICES TO				
0951	SUBSIDIARY SERVICES TO				
09510					
DI432	24 Mufti Mehmood Public Librar	ay D.I.Khan			
A01	TOTAL EMPLOYEES RELATED		8.561.000	8.228.000	
	EXPENSES.				
A011	TOTAL PAY	<u>21</u>	5,138,000	4,896,000	
A011-1	TOTAL PAY OF OFFICERS	5	2.885.000	2,609,000	
/1V11*1	TOTAL INT OF OFFICERS	<u></u>	2,1111.1,111111		
A01101	Total Basic Pay Of Officer	<u>5</u>	2,885,000	2,609,000	
	•				
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	2,253,000	2,287,000	
A01151	Total Pasia Pay Other Staff	16	2.253.000	2.287.000	
A01151	Total Basic Pay Other Staff	<u>16</u>	<u></u>	<u> </u>	
A012	TOTAL ALLOWANCES		3,423,000	3,332,000	
				•	
A012-1	TOTAL REGULAR ALLOWANCES		3.421.000	3.330.000	
AU12-1	TOTAL REGULAR ALLOWANCES		-1,441,11111	.1,.1.10,111111	
A01202	House Rent Allowance		480,000	450,000	
A01203	Conveyance Allowance		603,000	605,000	
A01207	Washing Allowance		9,000	9,000	
A01208	Dress Allowance		9,000	9,000	
A0120D	Integrated Allowance		27,000	27,000	
A01217	Medical Allowance		365,000	352,000	
A0121T	Adhoc Relief Allowance 2013		86,000	79,000	
A01226	Computer Allowance		18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		58,000	54,000	
	Adhoc Releif Allowance 2016		375,000	353,000	
A0122Y	Ad-hoc Relief Allowance 2017		502,000	490,000	
A0123G	Ad-hoc Relief Allowance-2018		502,000	490,000	
A0123P	Ad-hoc Relief Allowance 2019		387,000	394,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2.000	2,000	
11V1M-M	2021 GIREN INDOMINICED(EACEOUP		2,,,,,,		
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
	•		-		

0951	01 ARCHIVES LIBRARY AND M	IUSEUMS			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND SUBSIDIARY SERVICES TO SUBSIDIARY SERVICES TO ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
DI432	24 Mufti Mehmood Public Librara	ay D.I.Khan			
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		473,000	1,032,000	
A032	TOTAL COMMUNICATIONS		48,000	74,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		3,000 45,000	4,000 70,000	
A033	TOTAL UTILITIES		150,000	372,000	
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		<u>150,000</u> 150,000	60,000 300,000 300,000 12,000	
A038	TOTAL TRAVEL & TRANSPORTATION		154,000	256,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		150,000 150,000 4,000 4,000	250,000 250,000 6,000 6,000	
A039	TOTAL GENERAL		121,000	330,000	
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others		26,000 26,000 75,000 20,000 20,000	30,000 30,000 200,000 100,000 100,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	

09510	01 ARCHIVES LIBRARY AND MU	USEUMS			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND S SUBSIDIARY SERVICES TO E SUBSIDIARY SERVICES TO E ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
DI432	24 Mufti Mehmood Public Libraray	y D.I.Khan			
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	100,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	70,000	
A13101	Machinery and Equipment		15,000	70,000	
001	Machinery and Equipment		15,000	70,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	30,000	
A13201	Furniture and Fixture		15,000	30,000	
Mufti 1	Mehmood Public Libraray D.I.Khan		9,066,000	9,362,000	

0951	01 ARCHIVES LIBRARY AND M	USEUMS			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 11111	TICELING OF THE SCHEME	2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND S		Rs	Rs	
095 0951	SUBSIDIARY SERVICES TO I SUBSIDIARY SERVICES TO I				
0951					
07510	i inclives dibrart mo w	CSECIVIS			
HR43	38 Hakim Abdussalam Public Libr	ary Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		7,796,000	8,334,000	
A011	TOTAL PAY	23	4,502,000	4.823.000	
AUII	TOTAL PAY	23	4,502,000	4,823,000	
A011-1	TOTAL PAY OF OFFICERS	<u>4</u>	1,873,000	1,993,000	
A01101	Total Basic Pay Of Officer	4	1,873,000	1,993,000	
4011.2	TOTAL DAY OF OTHER STAFF	10	2 (20 000	2 020 000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	2,629,000	2,830,000	
A01151	Total Basic Pay Other Staff	<u>19</u>	2,629,000	2,830,000	
A012	TOTAL ALLOWANCES		3,294,000	3,511,000	
A012-1	TOTAL REGULAR ALLOWANCES		3.292.000	3.509.000	
			, , , -	, ,	
A01202	House Rent Allowance		486,000	505,000	
A01203	Conveyance Allowance		654,000	680,000	
A01207	Washing Allowance		13,000	13,000	
A01208	Dress Allowance		13,000	13,000	
A0120D	Integrated Allowance		27,000	27,000	
A01217	Medical Allowance		383,000	402,000	
A0121T	Adhoc Relief Allowance 2013		67,000	69,000	
A01226	Computer Allowance		18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		47,000	49,000	
A0122M	Adhoc Releif Allowance 2016		329,000	349,000	
A0122Y	Ad-hoc Relief Allowance 2017		437,000	482,000	
A0123G	Ad-hoc Relief Allowance-2018		437,000	482,000	
A0123P	Ad-hoc Relief Allowance 2019		381,000	420,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	IG TA)	2,000	2,000	
401274	M.F. L.Cl		1 000	1.000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	

0951	01 ARCHIVES LIBRARY AND M	USEUMS			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
09	EDUCATION AFFAIRS AND S	SERVICES	Rs	Rs	
095	SUBSIDIARY SERVICES TO I	EDUCATION			
0951	SUBSIDIARY SERVICES TO I				
09510	1 ARCHIVES LIBRARY AND M	USEUMS			
HR43	338 Hakim Abdussalam Public Libr	ary Haripur			
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		563,000	1,210,000	
A032	TOTAL COMMUNICATIONS		48.000	79,000	
AU32	TOTAL COMMUNICATIONS		48,000	79,000	
A03201	Postage and Telegraph		3,000	5,000	
A03202	Telephone and Trunk Call		45,000	74,000	
A033	TOTAL UTILITIES		225,000	375,000	
A033	TOTAL CHLITTES		223,000	.17.3,000	
A03301	Gas		75,000	225,000	
A03303	Electricity		150,000	150,000	
001	Electricity		150,000	150,000	
A038	TOTAL TRAVEL &		165,000	320,000	
	TRANSPORTATION				
A03805	Travelling Allowance		150.000	300.000_	
001	Travelling Allowance		150,000	300,000	
A03806	Transportation of Goods		150,000	5 000	
001	Transportation of Goods		_	5,000	
A03808	Conveyance Charges		15.000	15.000	
001	Conveyance Charges		15,000	15,000	
A039	TOTAL GENERAL		125,000	436,000	
A03901	Stationery		30,000	53,000	
001	Stationery		30,000	53,000	
A03902	Printing and Publication		_	15,000	
001	Printing and publication			15,000	
A03905	Newspapers Periodicals and Books		75,000	128,000	
A03907	Advertising & Publicity		_	10,000	
001	Advertising and Publicity			10,000	
A03970	Others		20,000	230,000	
001	Others		20,000	230,000	

0951	01 ARCHIVES LIBRARY AND M	IUSEUMS			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 095 0951 09510 HR43		EDUCATION EDUCATION IUSEUMS	Rs	Rs	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-	
A052	TOTAL GRANTS-DOMESTIC		1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp)	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE			40,000	
A131	TOTAL MACHINERY AND EQUIPMENT			40,000	
A13101 001	Machinery and Equipment Machinery and Equipment			40,000 40,000	
Hakim	Abdussalam Public Library Haripur		8,360,000	9,584,000	

0951	01 ARCHIVES LIBRARY AND M	IUSEUMS					
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED							
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	REVISED ESTIMATES			
AND TAK	TICULARS OF THE SCHEWE	2020-2021	2020-2021	2020-2021			
		2020-2021	2020-2021	2020-2021			
09 095 0951 09510	EDUCATION AFFAIRS AND SUBSIDIARY SERVICES TO SUBSIDIARY SERVICES TO ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs			
KT44	27 Public Library Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.		6,277,000	5,361,000			
A011	TOTAL PAY	<u>19</u>	3,611,000	3,023,000			
A011-1	TOTAL PAY OF OFFICERS	4	1,760,000	1,173,000			
A01101	Total Basic Pay Of Officer	4	1,760,000	1,173,000			
A011-2	TOTAL PAY OF OTHER STAFF	15	1,851,000	1,850,000			
A01151	Total Basic Pay Other Staff	15	1,851,000	1,850,000			
A012	TOTAL ALLOWANCES		2,666,000	2,338,000			
A012-1	TOTAL REGULAR ALLOWANCES		2,664,000	2,336,000			
A01202	House Rent Allowance		412,000	366,000			
A01203	Conveyance Allowance		557,000	490,000			
A01207	Washing Allowance		9,000	9,000			
A01208	Dress Allowance		9,000	9,000			
A0120D	Integrated Allowance		27,000	27,000			
A01217	Medical Allowance		320,000	296,000			
A0121T	Adhoc Relief Allowance 2013		31,000	18,000			
A01226	Computer Allowance		18,000	18,000			
A0122C	Adhoc Relief Allowance - 2015		21,000	12,000			
	Adhoc Releif Allowance 2016		260,000	222,000			
A0122Y	Ad-hoc Relief Allowance 2017		350,000	302,000			
A0123G	Ad-hoc Relief Allowance-2018		350,000	302,000			
A0123P	Ad-hoc Relief Allowance 2019		300,000	265,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	2,000			
A01274	Medical Charges		1.000	1,000			
001	Medical Charges		1,000	1,000			
A01278	Leave Salary		1,000	1,000			

09510	01 ARCHIVES LIBRARY AND M	USEUMS				
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED						
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021		
09 095 0951 09510	EDUCATION AFFAIRS AND SUBSIDIARY SERVICES TO SUBSIDIARY SERVICES TO ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs		
KT44	27 Public Library Kohat					
001	Leave Salary		1,000	1,000		
A03	TOTAL OPERATING EXPENSES		369,000	824,000		
A032	TOTAL COMMUNICATIONS		4,000	1,000		
A03201	Postage and Telegraph		4,000	1,000		
A033	TOTAL UTILITIES		163,000	390,000		
A03302	Water		50,000	80,000		
A03303	Electricity		113,000	300,000		
001	Electricity		113,000	300,000		
A03304	Hot and Cold Weather Charges			10,000		
A038	TOTAL TRAVEL &		69,000	185,000		
	TRANSPORTATION					
A03805	Travelling Allowance		60,000	170,000		
001	Travelling Allowance		60,000	170,000		
A03808	Conveyance Charges		9,000	15,000		
001	Conveyance Charges		9,000	15,000		
A039	TOTAL GENERAL		133,000	248,000		
A03901	Stationery		38,000	38,000		
001	Stationery		38,000	38,000		
A03905	Newspapers Periodicals and Books		75,000	150,000		
A03970	Others		20,000	60,000		
001	Others		20,000	60,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000		

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095101	ARCHIVES LIBRARY AND M	USEUMS			
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 095 0951 095101 KT4427	EDUCATION AFFAIRS AND SUBSIDIARY SERVICES TO SUBSIDIARY SERVICES TO ARCHIVES LIBRARY AND MARCHIVES LIBRARY AND MARCHIVES LIBRARY Kohat	EDUCATION EDUCATION	Rs	Rs	
A041 TO	TAL PENSION		1,000	1,000	
A04114 Sup	erannuation Encashment of L.P.R		1,000	1,000	
A13 TO	TAL REPAIRS AND MAINTENANCE		_	15,000	
	TAL MACHINERY AND UIPMENT		-	15,000	
A13101 Mac	chinery and Equipment			15,000	
Public Libr	ary Kohat		6,647,000	6,201,000	

09510	01 ARCHIVES LIBRARY AND MU	USEUMS			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED		
AND PAR	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Do.	D a	
09 095 0951 09510	EDUCATION AFFAIRS AND S SUBSIDIARY SERVICES TO E SUBSIDIARY SERVICES TO E ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
LK42	26 Public Library Lakki Marwar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		6,963,000	7,304,000	
A011	TOTAL PAY	22	4,030,000	4,174,000	
A011-1	TOTAL PAY OF OFFICERS	5	1,705,000	1,071,000	
A01101	Total Basic Pay Of Officer	٤	1,705,000	1,071,000	
A011-2	TOTAL PAY OF OTHER STAFF	17	2,325,000	3,103,000	
A01151	Total Basic Pay Other Staff	17	2,325,000	3,103,000	
A012	TOTAL ALLOWANCES		2,933,000	3,130,000	
A012-1	TOTAL REGULAR ALLOWANCES			3,129,000	
A01202	House Rent Allowance		421,000	437,000	
A01203	Conveyance Allowance		559,000	599,000	
A01207	Washing Allowance		7,000	12,000	
A01208	Dress Allowance		7,000	12,000	
A0120D	Integrated Allowance		38,000	27,000	
A01217	Medical Allowance		354,000	367,000	
A0121T	Adhoc Relief Allowance 2013		73,000	78,000	
A01226	Computer Allowance		18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		49,000	53,000	
	Adhoc Releif Allowance 2016		290,000	297,000	
A0122Y	Ad-hoc Relief Allowance 2017		390,000	418,000	
A0123G	Ad-hoc Relief Allowance-2018		390,000	418,000	
A0123P	Ad-hoc Relief Allowance 2019		336,000	393,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	IG TA)	1,000	1,000_	
A01274	Medical Charges		1.000	1.000	
001	Medical Charges		1,000	1,000	
	-		•		

09510	01 ARCHIVES LIBRARY AND M	USEUMS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND S SUBSIDIARY SERVICES TO I SUBSIDIARY SERVICES TO I ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
LK422	26 Public Library Lakki Marwar				
A03	TOTAL OPERATING EXPENSES		435,000	901,000	
A032	TOTAL COMMUNICATIONS		19,000	35,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 15,000	2,000 33,000	
A033	TOTAL UTILITIES		173,000	310,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		<u>173,000</u> 173,000	300,000 300,000 10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		117,000	258,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		113,000 113,000 4,000 4,000	250,000 250,000 8,000 8,000	
A039	TOTAL GENERAL		126,000	298,000	
A03901	Stationery		23,000	40,000	
001	Stationery		23,000	40,000	
A03905	Newspapers Periodicals and Books		75,000	150,000	
A03907	Advertising & Publicity		8,000	<u>8,000</u>	
001	Advertising and Publicity		8,000 20,000	8,000 100,000	
A03970 001	Others Others		20,000	100,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	

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0951	01 ARCHIVES LIBRARY AND M	USEUMS			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND S SUBSIDIARY SERVICES TO I SUBSIDIARY SERVICES TO I ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
LK42	26 Public Library Lakki Marwar				
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	20,000	
A13101	Machinery and Equipment		8,000	20,000	
001	Machinery and Equipment		8,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	20,000	
A13201	Furniture and Fixture		8,000	20,000	
Public	Library Lakki Marwar		7,415,000	8,246,000	

0951	01 ARCHIVES LIBRARY AND MU	USEUMS			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09 095 0951 09510	EDUCATION AFFAIRS AND S SUBSIDIARY SERVICES TO E SUBSIDIARY SERVICES TO E ARCHIVES LIBRARY AND M	EDUCATION EDUCATION			
MR4	192 PUBLIC LIBRARY MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,991,000	8,726,000	
A011	TOTAL PAY	23	5,440,000	5,133,000	
A011-1	TOTAL PAY OF OFFICERS	5	2,861,000	2,237,000	
A01101	Total Basic Pay Of Officer	5	2,861,000	2,237,000	
A011-2	TOTAL PAY OF OTHER STAFF	18	2,579,000	2,896,000	
A01151	Total Basic Pay Other Staff	18	2,579,000	2,896,000	
A012	TOTAL ALLOWANCES		3,551,000	3,593,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,549,000	3,591,000	
A01202	House Rent Allowance		459,000	480,000	
A01203	Conveyance Allowance		593,000	647,000	
A01207	Washing Allowance		11,000	11,000	
A01208	Dress Allowance		11,000	11,000	
A0120D	Integrated Allowance		24,000	27,000	
A01217	Medical Allowance		377,000	393,000	
A0121T	Adhoc Relief Allowance 2013		88,000	71,000	
A01226	Computer Allowance		22,000	32,000	
A0122C	Adhoc Relief Allowance - 2015		61,000	49,000	
A0122M	Adhoc Releif Allowance 2016		399,000	382,000	
A0122N	Special Conveyance Allowance to Disbaled Employees		8,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017		530,000	513,000	
A0123G	Ad-hoc Relief Allowance-2018		530,000	513,000	
A0123P	Ad-hoc Relief Allowance 2019		436,000	454,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	

0951	01 ARCHIVES LIBRARY AND M	IUSEUMS			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND SUBSIDIARY SERVICES TO SUBSIDIARY SERVICES TO ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
MR41	92 PUBLIC LIBRARY MARDAN				
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1.000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		620,000	807,000	
A032	TOTAL COMMUNICATIONS		40,000	67,000	
A03201	Postage and Telegraph		2,000	2,000	
A03202	Telephone and Trunk Call		38,000	65,000	
	1		7.7,	,	
A033	TOTAL UTILITIES		263,000	360,000	
A03303	Electricity		263,000	350,000	
001	Electricity		263,000	350,000	
A03304	Hot and Cold Weather Charges			10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		196,000	200,000	
A03805	Travelling Allowance		188,000	188,000	
001	Travelling Allowance		188,000	188,000	
A03808	Conveyance Charges		8,000	12,000	
001	Conveyance Charges		8,000	12,000	
A039	TOTAL GENERAL		121,000	180,000	
A03901	Stationery		26,000	35,000	
001	Stationery		26,000	35,000	
A03905	Newspapers Periodicals and Books		75,000	100,000	
A03970	Others		20,000	45,000	
001	Others		20,000	45,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,046,000	

095101 ARCHIVES LIBRARY AND MUSEUMS						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 095 0951 09510	EDUCATION AFFAIRS AND S SUBSIDIARY SERVICES TO E SUBSIDIARY SERVICES TO E ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs		
MR41	192 PUBLIC LIBRARY MARDAN					
A041	TOTAL PENSION		1,000	1,046,000		
A04114	Superannuation Encashment of L.P.R		1,000	1,046,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000		
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		42,000	68,000		
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	45,000		
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	45,000 45,000		
A132	TOTAL FURNITURE AND FIXTURE		23,000	23,000		
A13201	Furniture and Fixture		23,000	23,000		
PUBLI	C LIBRARY MARDAN		9,655,000	10,648,000		

0051	A1 ADCHIVECTIONADY AND	MICEIMC		
0951	01 ARCHIVES LIBRARY AND	MIUSEUMS		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS ANI			
095	SUBSIDIARY SERVICES TO			
0951 09510	SUBSIDIARY SERVICES TO ARCHIVES LIBRARY AND			
09310	OI ARCHIVES LIDRARI AND	MUSEUMS		
NR42		orial Library		
	Akora Khattak, Nowshera			
A01	TOTAL EMPLOYEES RELATED		6,745,000	7,295,000
	EXPENSES.			· -
A011	TOTAL PAY	<u>27</u>	3,877,000	4,074,000
10111	TOTAL DAY OF OPPICEDS	-	1 210 000	1 240 000
A011-1	TOTAL PAY OF OFFICERS	5	1,319,000	1,249,000
A01101	Total Basic Pay Of Officer	5	1 319 000	1.249.000
A01101	Total Basic Lay Of Officer	<u> -</u>	1, 11 7,11111	1, /. + 7,1111
A011-2	TOTAL PAY OF OTHER STAFF	<u>22</u>	2,558,000	2,825,000
A01151	Total Basic Pay Other Staff	<u>22</u>	2,558,000	2,825,000
A012	TOTAL ALLOWANCES		2,868,000	3,221,000
A012-1	TOTAL REGULAR ALLOWANCES		2,866,000	3.219.000
				, _
A01202	House Rent Allowance		442,000	495,000
A01203	Conveyance Allowance		573,000	667,000
A01207	Washing Allowance		13,000	13,000
A01208	Dress Allowance		13,000	13,000
A0120D	Integrated Allowance		27,000	27,000
A01217	Medical Allowance		356,000	406,000
A0121T	Adhoc Relief Allowance 2013		51,000	39,000
A01226	Computer Allowance		2,000	29,000
A0122C	Adhor Relief Allowance - 2016		35,000	27,000
	Adhoc Releif Allowance 2016		283,000	298,000
A0122Y	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		373,000 373,000	413,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		325,000	413,000 379,000
A01231	And not Relief Amounties 2017		323,000	379,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000

0951	01 ARCHIVES LIBRARY AND M	USEUMS			
		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND S SUBSIDIARY SERVICES TO I SUBSIDIARY SERVICES TO I ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
NR42	Khushal Khan Khattak Memori Akora Khattak, Nowshera	ial Library			
A01278 001	Leave Salary Leave Salary		1,000 1,000	1,000 1,000	
A03	TOTAL OPERATING EXPENSES		359,000	774,000	
A032	TOTAL COMMUNICATIONS		49,000	58,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 45,000	2,000 56,000	
A033	TOTAL UTILITIES		14,000	238,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		14,000 14,000	228,000 228,000 10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		165,000	212,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		150,000 150,000 15,000 15,000	200,000 200,000 12,000 12,000	
A039	TOTAL GENERAL		131,000	266,000	
A03901 001 A03902 001 A03905	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books		26,000 26,000 8,000 8,000 75,000	31,000 31,000 15,000 15,000	
A03970 001	Others Others		22,000	70,000 70,000	

0951	01 ARCHIVES LIBRARY AND M	USEUMS		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 095 0951 09510	EDUCATION AFFAIRS AND S SUBSIDIARY SERVICES TO I SUBSIDIARY SERVICES TO I ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs
NR42	88 Khushal Khan Khattak Memori Akora Khattak, Nowshera	al Library		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	365,000
A041	TOTAL PENSION			365,000
A04114	Superannuation Encashment of L.P.R		1,000	365,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	90,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	45,000
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	45,000 45,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	45,000
A13201	Furniture and Fixture		15,000	45,000
	al Khan Khattak Memorial Library Khattak, Nowshera		7,136,000	8,525,000

AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES 2020-2021 2020-2021 2020-2021	EVISED IMATES 20-2021
AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES 2020-2021 2020-2021 2020-2021	IMATES
	20-2021
Rs	
Rs	
09 EDUCATION AFFAIRS AND SERVICES 095 SUBSIDIARY SERVICES TO EDUCATION 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS	Rs
PR4286 Directorate of Archives (Provincial)	
A01 TOTAL EMPLOYEES RELATED 60,091,000 59,840 EXPENSES.	0,000
A011 TOTAL PAY 114 35,376,000 35,10	09,000
A011-1 TOTAL PAY OF OFFICERS 37 21,851,000 20,50	03,000
A01101 Total Basic Pay Of Officer 37 21,494,000 20,13	37,000
A01102 Personal pay 357,000 36	66,000
A011-2 TOTAL PAY OF OTHER STAFF 77 13,525,000 14,60	06,000
A01151 Total Basic Pay Other Staff 77 13,525,000 14,60	02,000
A01152 Personal pay	4,000
A012 TOTAL ALLOWANCES <u>24,715,000</u> <u>24,73</u>	31,000
A012-1 TOTAL REGULAR ALLOWANCES <u>24,463,000</u> <u>24,35</u>	<u>56,000 </u>
A01202 House Rent Allowance 3,706,000 3,91	12,000
	03,000
·	19,000
	15,000
	70,000
A0120E Housing Subsidy Allowance 1,029,000 57	79,000
A01217 Medical Allowance 2,162,000 2,20	03,000
A0121T Adhoc Relief Allowance 2013 672,000 61	11,000
A01224 Entertainment Allowance 6,000	6,000
A01226 Computer Allowance 126,000 12	26,000
A0122C Adhoc Relief Allowance - 2015 458,000 41	18,000
A0122M Adhoc Releif Allowance 2016 2,539,000 2,47	79,000
A0122N Special Conveyance Allowance 72,000 7	72,000
to Disbaled Employees	
	16,000
A0123G Ad-hoc Relief Allowance-2018 3,452,000 3,51	16,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-20	09510	01 ARCHIVES LIBRARY AND M	IUSEUMS			
2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026-2021 2026	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
Page	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
Description			2020-2021	2020-2021	2020-2021	
A0123P Ad-hoc Relief Allowance 2019	095 0951	SUBSIDIARY SERVICES TO SUBSIDIARY SERVICES TO	EDUCATION EDUCATION	Rs	Rs	
A01270 Other 150,000 135,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 252,000 375,000 A012-3 Medical Charges 251,000 224,000 A01274 Medical Charges 251,000 224,000 A01278 Leave Salary 1,000 151,000 Others 1,000 151,000 A03 TOTAL OPERATING EXPENSES 3,466,000 5,218,000 A031 TOTAL FEES 260,000 A032 TOTAL COMMUNICATIONS 199,000 475,000 A0320 Postage and Telegraph 19,000 25,000 A0320 Total UTILITIES 1,595,000 1,837,000 A0330 Gas 95,000 1,837,000 A03301 Gas 95,000 1,500,000 A03301 Gas 95,000 1,500,000 A03301 Gas 95,000 1,500,000 A03301 Hot and Cold Weather Charges 237,000 A03304 Hot and Cold Weather Charges 237,000 A03305 TOTAL TRAVEL & 923,000 1,332,000	PR428	Directorate of Archives (Provin	icial)			
A01270 Other 150,000 135,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 252,000 375,000 A012-4 Medical Charges 251,000 224,000 A01274 Medical Charges 251,000 224,000 A01278 Leave Salary 1,000 151,000 Others 1,000 151,000 A03 TOTAL OPERATING EXPENSES 3,466,000 5,218,000 A031 TOTAL FEES 260,000 A032 TOTAL COMMUNICATIONS 199,000 475,000 A0320 Postage and Telegraph 19,000 25,000 A0320 TOTAL UTILITIES 1,595,000 1,837,000 A0330 Gas 95,000 1,837,000 A03301 Gas 95,000 1,500,000 A03301 Gas 95,000 1,500,000 A03303 Hot and Cold Weather Charges 237,000 A03304 Hot and Cold Weather Charges 237,000 A03305 TOTAL TRAVEL & 923,000 1,332,000 A03306 TOTAL TRAVEL & 923,000 1,332,000 A038 TOTAL TRAVEL & 923,000 1,332,000	A0123P	Ad-hoc Relief Allowance 2019		2,711,000	2,776,000	
001 Others 150,000 135,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 252,000 375,000 A01274 Medical Charges 251,000 224,000 001 Medical Charges 251,000 224,000 A01278 Leave Salary 1,000 151,000 A03 TOTAL OPERATING EXPENSES 3,466,000 5,218,000 A031 TOTAL FEES 260,000 A032 TOTAL COMMUNICATIONS 199,000 475,000 A0320 Postage and Telegraph 19,000 25,000 A0320 Telephone and Trunk Call 180,000 450,000 A0330 TOTAL UTILITIES 1,595,000 1,837,000 A03303 Electricity 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 237,000 1,332,000	A01270	Other				
A01274 Medical Charges 251,000 224,000 001 Medical Charges 251,000 224,000 A01278 Leave Salary 1,000 151,000 A03 TOTAL OPERATING EXPENSES 3,466,000 5,218,000 A031 TOTAL FEES 260,000 A0320 TOTAL COMMUNICATIONS 199,000 475,000 A03201 Postage and Telegraph 19,000 25,000 A03202 Telephone and Trunk Call 180,000 450,000 A033 TOTAL UTILITIES 1,595,000 1,837,000 A03301 Gas 95,000 100,000 A03303 Electricity 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 237,000 1,332,000	001	Others		150,000	135,000	
001 Medical Charges 251,000 224,000 A01278 Leave Salary 1,000 151,000 001 Leave Salary 1,000 151,000 A03 TOTAL OPERATING EXPENSES 3,466,000 5,218,000 A031 TOTAL FEES 260,000 A0320 TOTAL COMMUNICATIONS 199,000 475,000 A03201 Postage and Telegraph 19,000 25,000 A03202 Telephone and Trunk Call 180,000 450,000 A033 TOTAL UTILITIES 1,595,000 1,837,000 A03301 Gas 95,000 100,000 A03303 Electricity 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 237,000 A038 TOTAL TRAVEL & 923,000 1,332,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	252,000	375,000	
001 Medical Charges 251,000 224,000 A01278 Leave Salary 1,000 151,000 001 Leave Salary 1,000 151,000 A03 TOTAL OPERATING EXPENSES 3,466,000 5,218,000 A031 TOTAL FEES 260,000 A0320 TOTAL COMMUNICATIONS 199,000 475,000 A03201 Postage and Telegraph 19,000 25,000 A03202 Telephone and Trunk Call 180,000 450,000 A033 TOTAL UTILITIES 1,595,000 1,837,000 A03301 Gas 95,000 100,000 A03303 Electricity 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 237,000 A038 TOTAL TRAVEL & 923,000 1,332,000	A01274	Medical Charges		251 000	224 000	
Leave Salary					*	
001 Leave Salary 1,000 151,000 A03 TOTAL OPERATING EXPENSES 3,466,000 5,218,000 A031 TOTAL FEES 260,000 A03170 Others 260,000 A032 TOTAL COMMUNICATIONS 199,000 475,000 A03201 Postage and Telegraph 19,000 25,000 A03202 Telephone and Trunk Call 180,000 450,000 A033 TOTAL UTILITIES 1,595,000 1,837,000 A03303 Electricity 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 237,000 A038 TOTAL TRAVEL & 923,000 1,332,000						
A031 TOTAL FEES 260,000 A03170 Others 260,000 A032 TOTAL COMMUNICATIONS 199,000 475,000 A03201 Postage and Telegraph 19,000 25,000 A03202 Telephone and Trunk Call 180,000 450,000 A033 TOTAL UTILITIES 1,595,000 1,837,000 A03301 Gas 95,000 100,000 A03303 Electricity 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 237,000 A038 TOTAL TRAVEL & 923,000 1,332,000				*	, , , , , , , , , , , , , , , , , , ,	
A03170 Others 260,000 A032 TOTAL COMMUNICATIONS 199,000 475,000 A03201 Postage and Telegraph 19,000 25,000 A03202 Telephone and Trunk Call 180,000 450,000 A033 TOTAL UTILITIES 1,595,000 1,837,000 A03301 Gas 95,000 100,000 A03303 Electricity 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 237,000 A038 TOTAL TRAVEL & 923,000 1,332,000	A03	TOTAL OPERATING EXPENSES		3,466,000	5,218,000	
A032 TOTAL COMMUNICATIONS 199,000 475,000 A03201 Postage and Telegraph 19,000 25,000 A03202 Telephone and Trunk Call 180,000 450,000 A033 TOTAL UTILITIES 1,595,000 1,837,000 A03301 Gas 95,000 100,000 A03303 Electricity 1,500,000 1,500,000 001 Electricity 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 237,000 A038 TOTAL TRAVEL & 923,000 1,332,000	A031	TOTAL FEES		_	260,000	
A03201 Postage and Telegraph A03202 Telephone and Trunk Call A03303 TOTAL UTILITIES 1,595,000 1,837,000 A03301 Gas A03303 Electricity 1,500,000 A03304 Hot and Cold Weather Charges A0380 TOTAL TRAVEL & 923,000 1,332,000 A0380 TOTAL TRAVEL & 923,000 1,332,000	A03170	Others			260,000	
A03202 Telephone and Trunk Call 180,000 450,000 A033 TOTAL UTILITIES 1,595,000 1,837,000 A03301 Gas 95,000 100,000 A03303 Electricity 1,500,000 1,500,000 O01 Electricity 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 237,000 A038 TOTAL TRAVEL & 923,000 1,332,000	A032	TOTAL COMMUNICATIONS		199,000	475,000	
A03202 Telephone and Trunk Call 180,000 450,000 A033 TOTAL UTILITIES 1,595,000 1,837,000 A03301 Gas 95,000 100,000 A03303 Electricity 1,500,000 1,500,000 O01 Electricity 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 237,000 A038 TOTAL TRAVEL & 923,000 1,332,000	A03201	Postage and Telegraph		19,000	25,000	
A03301 Gas 95,000 100,000 A03303 Electricity 1,500,000 1,500,000 O01 Electricity 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 237,000 A038 TOTAL TRAVEL & 923,000 1,332,000		• •				
A03303 Electricity	A033	TOTAL UTILITIES		1,595,000	1,837,000	
001 Electricity 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 237,000 A038 TOTAL TRAVEL & 923,000 1,332,000	A03301	Gas		95,000	100,000	
A03304 Hot and Cold Weather Charges 237,000 A038 TOTAL TRAVEL & 923,000 1,332,000	A03303	Electricity		1,500,000	1,500,000	
A038 TOTAL TRAVEL & 923,000 1,332,000	001	Electricity		1,500,000	1,500,000	
	A03304	Hot and Cold Weather Charges			237,000	
	A038			923,000	1,332,000	
A03805 Travelling Allowance 675,000 825,000	A03805	Travelling Allowance		675,000	825,000	
001 Travelling Allowance 675,000 825,000		_		*		
A03806 Transportation of Goods	A03806			_		
Oli Transportation of Goods 150,000	001	Transportation of Goods			150,000	

09510	01 ARCHIVES LIBRARY AND M	USEUMS			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND S SUBSIDIARY SERVICES TO I SUBSIDIARY SERVICES TO I ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
PR42	86 Directorate of Archives (Provin	cial)			
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		225,000	327,000	
001 A03808	POL Charges A.planes H.coptors S.cars for Go Conveyance Charges	enerator	225,000 23,000	327,000 30,000	
001	Conveyance Charges		23,000	30,000	
A039	TOTAL GENERAL		749,000	1,314,000	
A03901	Stationery		135,000	265,000	
001 A03902	Stationery Printing and Publication		135,000 53,000	265,000 60,000	
001 A03905	Printing and publication Newspapers Periodicals and Books		53,000 113,000	60,000 300,000	
A03906 A03907	Uniforms and Protective Clothing Advertising & Publicity		10,000 375,000	14,000 375,000	
001 A03970	Advertising and Publicity Others		375,000 63,000	375,000 300,000	
001	Others		63,000	300,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,481,000	
A041	TOTAL PENSION		1,000	1,481,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,481,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1,000	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	

0951	1 ARCHIVES LIBRARY AND MUSEUMS					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 095 0951 09510 PR42		EDUCATION EDUCATION IUSEUMS	Rs	Rs		
A13	TOTAL REPAIRS AND MAINTENANCE	ciui)	195,000	310,000		
A130	TOTAL TRANSPORT		90,000	100,000		
A13001 001	Transport Transport		90,000	100,000 100,000		
A131	TOTAL MACHINERY AND EQUIPMENT		60,000	150,000		
A13101 001	Machinery and Equipment Machinery and Equipment		60,000	150,000 150,000		
A132	TOTAL FURNITURE AND FIXTURE		45,000	60,000		
A13201	Furniture and Fixture		45,000	60,000		
Directo	Directorate of Archives (Provincial)			66,850,000		

0951	01 ARCHIVES LIBRARY AND				
		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 095 0951 0951	EDUCATION AFFAIRS AND SUBSIDIARY SERVICES TO SUBSIDIARY SERVICES TO ARCHIVES LIBRARY AND	DEDUCATION DEDUCATION	Rs	Rs	
PR49	965 Rehman Baba Public Library	//Complex Pesha			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		6,748,000	7,100,000	
A011	TOTAL PAY	19	3,627,000	3,889,000	
A011-1	TOTAL PAY OF OFFICERS	3	1,148,000	1,223,000	
A01101	Total Basic Pay Of Officer	3	1,148,000	1,223,000	
A011-2	TOTAL PAY OF OTHER STAFF	16	2,479,000	2,666,000	
A01151	Total Basic Pay Other Staff	16	2,479,000	2,666,000	
A012	TOTAL ALLOWANCES		3,121,000	3,211,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,041,000	3,185,000	
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance		569,000 540,000 9,000	601,000 547,000 9,000	
A01208 A0120D	Dress Allowance Integrated Allowance		9,000 21,000	9,000 21,000	
A0120E A01217	Housing Subsidy Allowance Medical Allowance		132,000 326,000	133,000 336,000	
A0121T A01226 A0122C	Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015		54,000 18,000 37,000	55,000 15,000 38,000	
	Adhoc Releif Allowance 2016		274,000 360,000	283,000 283,000 389,000	
A0123G A0123P	Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019		361,000 331,000	389,000 360,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	80,000	26,000	
A01274	Medical Charges		1,000	25,000	
001	Medical Charges		1,000	25,000	

0951	01 ARCHIVES LIBRARY AND M	USEUMS			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND S SUBSIDIARY SERVICES TO I SUBSIDIARY SERVICES TO I ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
PR49	65 Rehman Baba Public Library/C	omplex Pesha			
A01278 001	Leave Salary Leave Salary		79,000 79,000	1,000 1,000	
A03	TOTAL OPERATING EXPENSES		537,000	1,107,000	
A032	TOTAL COMMUNICATIONS		2,000	2,000	
A03201	Postage and Telegraph		2,000	2,000	
A033	TOTAL UTILITIES		375,000	810,000	
A03303 001	Electricity Electricity		375,000 375,000	800,000 800,000	
A03304 A038	Hot and Cold Weather Charges TOTAL TRAVEL &		54,000	10,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		45,000 45,000 9,000 9,000	120,000 120,000 15,000 15,000	
A039	TOTAL GENERAL		106,000	160,000	
A03901 001 A03905 A03970 001	Stationery Stationery Newspapers Periodicals and Books Others		11,000 11,000 75,000 20,000 20,000	20,000 20,000 100,000 40,000 40,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	1,000	
	BENEFITS				

0951	95101 ARCHIVES LIBRARY AND MUSEUMS						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021			
09 095 0951 09510	EDUCATION AFFAIRS AND SUBSIDIARY SERVICES TO SUBSIDIARY SERVICES TO ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs			
PR49	65 Rehman Baba Public Library/	Complex Pesha					
A041	TOTAL PENSION		1,000	1,000			
A04114	Superannuation Encashment of L.P.R		1,000	1,000			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000			
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000			
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000_			
001	Fin. Assis. to the families of G.Serv. who exp	p	1,000	1,000			
A13	TOTAL REPAIRS AND MAINTENANCE		8,000	8,000			
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000			
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	8,000 8,000			
Rehma	nn Baba Public Library/Complex Pesha	7,295,000	8,217,000				

0951	01 ARCHIVES LIBRARY AND	MUSEUMS		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09	EDUCATION AFFAIRS AND			
095	SUBSIDIARY SERVICES TO			
0951 09510	SUBSIDIARY SERVICES TO ARCHIVES LIBRARY AND			
09310	ARCHIVES LIBRART AND	WIUSEUMS		
SU42:	56 Public Library Swabi			
50.2				
A01	TOTAL EMPLOYEES RELATED		6,560,000	7,992,000
	EXPENSES.			
A011	TOTAL PAY	<u>21</u>	3,716,000	4,565,000
	mamus 2011 62 62-7-7-7-			4.00 < 0.00
A011-1	TOTAL PAY OF OFFICERS	<u>4</u>	1,320,000	1,926,000
A01101	Total Basic Pay Of Officer	4	1 320 000	1.918.000
AUTTUT	Total Basic Pay Of Officer	4		1,910,000
A01102	Personal pay			8,000
7107702	Tersonal pay			0,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>17</u>	2,396,000	2,639,000
A01151	Total Basic Pay Other Staff	<u>17</u>	2,396,000	2,639,000
A012	TOTAL ALLOWANCES		2,844,000	3,427,000
4012.1	TOTAL DECLIAD ALLOWANCES		2.800.000	2 292 000
A012-1	TOTAL REGULAR ALLOWANCES		2,800,000	3,383,000
A01202	House Rent Allowance		413,000	475,000
A01202	Conveyance Allowance		535,000	620,000
A01207	Washing Allowance		23,000	9,000
A01208	Dress Allowance		24,000	9,000
A0120D	Integrated Allowance		25,000	28,000
A01216	Qualification Allowance			60,000
A01217	Medical Allowance		330,000	384,000
A0121T	Adhoc Relief Allowance 2013		57,000	69,000
A01226	Computer Allowance			12,000
A0122C	Adhoc Relief Allowance - 2015		50,000	50,000
A0122M			257,000	300,000
A0122N	Special Conveyance Allowance		56,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		360,000	458,000
A0123G	Ad-hoc Relief Allowance-2018		360,000	458,000
A0123P	Ad-hoc Relief Allowance 2019		310,000	385,000
A01270	Other			30,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-20	095101 ARCHIVES LIBRARY AND MUSEUMS					
December December			POSTS	ESTIMATES	ESTIMATES	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	095 0951	SUBSIDIARY SERVICES TO I SUBSIDIARY SERVICES TO I	EDUCATION EDUCATION	Rs	Rs	
A01274 Medical Charges	SU425	56 Public Library Swabi				
Medical Charges	A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	44,000	44,000	
A032 TOTAL COMMUNICATIONS 33,000 84,000 A03201 Postage and Telegraph 3,000 4,000 A03202 Telephone and Trunk Call 30,000 80,000 A033 TOTAL UTILITIES 150,000 301,000 A03301 Gas 100,000 A03303 Electricity 150,000 200,000 001 Electricity 150,000 200,000 A03304 Hot and Cold Weather Charges 1,000 A0380 TOTAL TRAVEL & 75,000 235,000 TRANSPORTATION 75,000 230,000 A03805 Travelling Allowance 75,000 230,000 A03808 Conveyance Charges 5,000 A03901 Stationery 5,000 A03901 Stationery 19,000 30,000 A03905 Newspapers Periodicals and Books 75,000 100,000	001 A01278	Medical Charges Leave Salary		43,000	43,000	
A03201 Postage and Telegraph A03202 Telephone and Trunk Call 30,000 80,000 A033 TOTAL UTILITIES 150,000 301,000 A03301 Gas A03303 Electricity 150,000 200,000 A03304 Hot and Cold Weather Charges 1,000 A03305 TOTAL TRAVEL & 75,000 TRANSPORTATION A03805 Travelling Allowance 75,000 A03808 Conveyance Charges 75,000 Conveyance Charges 75,000 A0390 TOTAL GENERAL 114,000 A0390 Stationery 19,000 A0390 Stationery 19,000 A0390 Stationery 19,000 A0390 Newspapers Periodicals and Books 75,000 100,000 A0390 Newspapers Periodicals and Books	A03	TOTAL OPERATING EXPENSES		372,000	790,000	
A03202 Telephone and Trunk Call 30,000 80,000 A033 TOTAL UTILITIES 150,000 301,000 A03301 Gas 100,000 200,000 A03303 Electricity 150,000 200,000 A03304 Hot and Cold Weather Charges 1,000 A0380 TOTAL TRAVEL & 75,000 235,000 TRANSPORTATION 75,000 230,000 A03805 Travelling Allowance 75,000 230,000 A03808 Conveyance Charges 5,000 001 Conveyance Charges 5,000 A0390 TOTAL GENERAL 114,000 170,000 A03901 Stationery 19,000 30,000 A03905 Newspapers Periodicals and Books 75,000 100,000	A032	TOTAL COMMUNICATIONS		33,000	84,000	
A03301 Gas 100,000 A03303 Electricity 150,000 200,000 A03304 Hot and Cold Weather Charges 1,000 A038 TOTAL TRAVEL & 75,000 235,000 Travelling Allowance 75,000 230,000 A03808 Conveyance Charges 75,000 230,000 Conveyance Charges 5,000 A039 TOTAL GENERAL 114,000 170,000 A03901 Stationery 19,000 30,000 A03905 Newspapers Periodicals and Books 75,000 100,000						
A03303 Electricity 150,000 200,000 001 Electricity 150,000 200,000 A03304 Hot and Cold Weather Charges 1,000 A038 TOTAL TRAVEL & 75,000 235,000 TRANSPORTATION 75,000 230,000 001 Travelling Allowance 75,000 230,000 A03808 Conveyance Charges 5,000 001 Conveyance Charges 5,000 A039 TOTAL GENERAL 114,000 170,000 A03901 Stationery 19,000 30,000 A03905 Newspapers Periodicals and Books 75,000 100,000	A033	TOTAL UTILITIES		150,000	301,000	
TRANSPORTATION A03805 Travelling Allowance 75,000 230,000 001 Travelling Allowance 75,000 230,000 A03808 Conveyance Charges 5,000 001 Conveyance Charges 5,000 A039 TOTAL GENERAL 114,000 170,000 A03901 Stationery 19,000 30,000 001 Stationery 19,000 30,000 A03905 Newspapers Periodicals and Books 75,000 100,000	A03303 001	Electricity Electricity		, , , , , , , , , , , , , , , , , , , ,	200,000	
001 Travelling Allowance 75,000 230,000 A03808 Conveyance Charges 5,000 001 Conveyance Charges 5,000 A039 TOTAL GENERAL 114,000 170,000 A03901 Stationery 19,000 30,000 001 Stationery 19,000 30,000 A03905 Newspapers Periodicals and Books 75,000 100,000	A038			75,000	235,000	
A03901 Stationery 19,000 30,000 001 Stationery 19,000 30,000 A03905 Newspapers Periodicals and Books 75,000 100,000	001 A03808	Travelling Allowance Conveyance Charges		, , , , , , , , , , , , , , , , , , , ,	230,000	
001 Stationery 19,000 30,000 A03905 Newspapers Periodicals and Books 75,000 100,000	A039	TOTAL GENERAL		114,000	170,000	
A03970 Others 20,000 40,000 001 Others 20,000 40,000	001 A03905 A03970	Stationery Newspapers Periodicals and Books Others		19,000 75,000 20,000	30,000 100,000 40,000	

09510	01 ARCHIVES LIBRARY AND MUSEUMS					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 095 0951 09510	EDUCATION AFFAIRS AND S SUBSIDIARY SERVICES TO I SUBSIDIARY SERVICES TO I ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs		
SU425	56 Public Library Swabi					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000		
A041	TOTAL PENSION		1,000	1,000_		
A04114	Superannuation Encashment of L.P.R		1,000	1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000		
A052	TOTAL GRANTS-DOMESTIC			1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		19,000	24,000		
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	20,000		
A13101	Machinery and Equipment		15,000	20,000		
001	Machinery and Equipment		15,000	20,000		
A132	TOTAL FURNITURE AND FIXTURE		4,000	4,000		
A13201	Furniture and Fixture		4,000	4,000		
Public	Library Swabi		6,953,000	8,808,000		

0951	01 ARCHIVES LIBRARY AND M	MUSEUMS			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND SUBSIDIARY SERVICES TO SUBSIDIARY SERVICES TO ARCHIVES LIBRARY AND I	EDUCATION EDUCATION	Rs	Rs	
SW44	455 Public Library Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		5,182,000	5,097,000	
A011	TOTAL PAY	17	2,741,000	2,831,000	
A011-1	TOTAL PAY OF OFFICERS	3	507,000	467,000	
A01101	Total Basic Pay Of Officer	3	507,000	467,000	
A011-2	TOTAL PAY OF OTHER STAFF	14	2,234,000	2,364,000	
A01151	Total Basic Pay Other Staff	14	2,234,000	2,364,000	
A012	TOTAL ALLOWANCES		2,441,000	2,266,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,439,000	2,264,000	
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01226 A0122C A0122M			293,000 406,000 7,000 7,000 22,000 255,000 42,000 18,000 29,000 201,000	304,000 426,000 7,000 7,000 22,000 261,000 34,000 18,000 25,000 199,000	
A0122Y A01233 001 A0123G A0123P	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		265,000 364,000 182,000 265,000 265,000	273,000 188,000 188,000 273,000 227,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000_	

MS	
	ATES ESTIMATES
ATION ATION	Rs
	1,000 1,000 1,000 1,000 1,000 1,000
41	4,000 871,000
6	3,000 85,000
	3,000 1,000 0,000 84,000
15	0,000 407,000
	0,000 391,000 0,000 391,000 16,000
6	8,000 101,000
	0,000 60,000 15,000 15,000 8,000 26,000 8,000 26,000
13	3,000 278,000
7 2	0,000 30,000 0,000 30,000 8,000 8,000 8,000 8,000 5,000 120,000 0,000 120,000 0,000 120,000
	MBER OF BUDG POSTS ESTIMA 2020-2021 2020-2 RS CES ATION ATION MS 41 66 66 66 67 13 33 34 77 22

0951	01 ARCHIVES LIBRARY AND M	IUSEUMS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 095 0951 09510 SW44		EDUCATION EDUCATION	Rs	Rs	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	o .	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	64,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	45,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	45,000 45,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	19,000	
A13201	Furniture and Fixture		19,000	19,000	
Public	Library Swat		5,635,000	6,033,000	

0951	01 ARCHIVES LIBRARY AND M	IUSEUMS		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 095 0951 09510	EDUCATION AFFAIRS AND SUBSIDIARY SERVICES TO SUBSIDIARY SERVICES TO ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs
CA43	25 Public Library Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,428,000	3,751,000
A011	TOTAL PAY	12	681,000	2,174,000
A011-1	TOTAL PAY OF OFFICERS	3	653,000	1,263,000
A01101	Total Basic Pay Of Officer	3	653,000	1,263,000
A011-2	TOTAL PAY OF OTHER STAFF	9	28,000	911,000
A01151	Total Basic Pay Other Staff	9	28,000	911,000
A012	TOTAL ALLOWANCES		747,000	1,577,000
A012-1	TOTAL REGULAR ALLOWANCES		747,000	1,577,000
A01202	House Rent Allowance		120,000	230,000
A01203	Conveyance Allowance		174,000	317,000
A01207	Washing Allowance			9,000
A01208	Dress Allowance			8,000
A0120D	Integrated Allowance		ZO 000	10,000
A01217	Medical Allowance		60,000 5,000	183,000
A0121T	Adhoc Relief Allowance 2013		5,000	22,000
A01226 A0122C	Computer Allowance Adhoc Relief Allowance - 2015		4,000	14,000 15,000
	Adhoc Releif Allowance 2016		92,000	162,000
A0122W	Ad-hoc Relief Allowance 2017		124,000	213,000
A01221	Ad-hoc Relief Allowance-2018		124,000	213,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		44,000	181,000
A03	TOTAL OPERATING EXPENSES		585,000	2,011,000
A032	TOTAL COMMUNICATIONS		5,000	35,000

0951	01 ARCHIVES LIBRARY AND M	IUSEUMS			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND SUBSIDIARY SERVICES TO SUBSIDIARY SERVICES TO ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
CA43	Public Library Charsadda				
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000	5,000 30,000	
A033	TOTAL UTILITIES		500,000	1,501,000	
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		200,000 300,000 300,000	200,000 1,300,000 1,300,000 1,000	
A03304	TOTAL TRAVEL & TRANSPORTATION		50,000	65,000	
A03805 001 A03806 001 A03808 001	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods Conveyance Charges Conveyance Charges		<u>50,000</u> 50,000	50,000 50,000 5,000 5,000 10,000 10,000	
A039	TOTAL GENERAL		30,000	410,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		15,000 15,000	45,000 45,000 25,000	
001 A03905 A03907	Printing and publication Newspapers Periodicals and Books Advertising & Publicity			25,000 150,000 10,000	
001 A03970	Advertising and Publicity Others		15,000	10,000	
001	Others		15,000	180,000	
A04	TOTAL EMPLOYEES' RETIREMENT		_	465,000	

BENEFITS

0951	01 ARCHIVES LIBRARY AND M	USEUMS			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 095 0951 09510	EDUCATION AFFAIRS AND S SUBSIDIARY SERVICES TO I SUBSIDIARY SERVICES TO I ARCHIVES LIBRARY AND M	EDUCATION EDUCATION	Rs	Rs	
CA43	25 Public Library Charsadda				
A041	TOTAL PENSION			465,000	
A04114	Superannuation Encashment of L.P.R			465,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		-	1,500,000	
A052	TOTAL GRANTS-DOMESTIC			1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			45,000	
A131	TOTAL MACHINERY AND EQUIPMENT			40,000	
A13101	Machinery and Equipment			40,000	
A132	TOTAL FURNITURE AND FIXTURE			5,000	
A13201	Furniture and Fixture			5,000	
Public	Library Charsadda		2,013,000	7,772,000	

0961	101 SECRETARIAT/POLICY/CURRICULUM					
FUNCTIONAL CUM OBJECT CLASSIFICATION NO AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 EDUCATION AFFAIRS AND SERV 096 ADMINISTRATION 0961 ADMINISTRATION 096101 SECRETARIAT/POLICY/CURRICU			Rs	Rs		
PR41	27 Secretary Higher Education A Libraries Department	rchives and				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		133,722,000	139,253,000		
A011	TOTAL PAY	<u>194</u>	54,365,000	57,014,000		
A011-1	TOTAL PAY OF OFFICERS	101	42,146,000	43,773,000		
A01101	Total Basic Pay Of Officer	101	41,802,000	43,402,000		
A01102	Personal pay		190,000	197,000		
A01103	Special Pay		110,000	103,000		
A01105	Qualification Pay		44,000	71,000		
A011-2	TOTAL PAY OF OTHER STAFF	<u>93</u>	12,219,000	13,241,000		
A01151	Total Basic Pay Other Staff	<u>93</u>	12,219,000	13,240,000		
A01153	Special Pay			1,000		
A012	TOTAL ALLOWANCES		79,357,000	82,239,000		
A012-1	TOTAL REGULAR ALLOWANCES		78,955,000	81,158,000		
A01201	Senior Post Allowance		7,000	18,000		
A01202	House Rent Allowance		6,313,000	6,170,000		
A01203	Conveyance Allowance		5,808,000	5,995,000		
A01207	Washing Allowance		29,000	33,000		
A01208	Dress Allowance		21,000	23,000		
A0120D	Integrated Allowance		188,000	184,000		
A0120E	Housing Subsidy Allowance		1,389,000	1,563,000		
A0120N	Special allowances @ 30% of basic pay for Secretar		26,053,000	539,000		
A01212	Telecommunication allowance		7,000			
A01216	Qualification Allowance			27,000		
A01217	Medical Allowance		3,076,000	3,203,000		
A0121A	Ad - hoc Allowance - 2011			2,000		

096101 SECRETARIAT/POLICY/CURRICULUM						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
09 096 0961 09610	EDUCATION AFFAIRS AND ADMINISTRATION ADMINISTRATION 01 SECRETARIAT/POLICY/CUR		Rs	Rs		
PR41	27 Secretary Higher Education An Libraries Department	rchives and				
A0121Q A0121T A01224	Adhoc Relief Allowance 2013 Entertainment Allowance		91,000 817,000 27,000	285,000 846,000 40,000		
A01226 A01228 A0122C A0122M A0122N	Computer Allowance Orderly Allowance Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016 Special Conveyance Allowance		234,000 128,000 565,000 3,814,000 33,000	234,000 154,000 578,000 3,924,000 57,000		
A0122Y A01233 A01235	to Disbaled Employees		5,204,000	5,677,000 12,000 16,000		
A01236 A01238 A01239	Deputation Allowance Charge allowance Special allowance		381,000 45,000	82,000 1,000 108,000		
001 A0123E	Special Allowance Executive Allowance to PCS and PMS Officers (KP)		15,385,000	108,000 15,319,000		
A0123G A0123P A0123U A0123V	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Planning Performance Allowance Secretariat Performance Allowance		5,209,000 3,133,000	5,691,000 3,306,000 3,222,000 23,138,000		
A01241 A01250 001	Utility allowance for electricity Incentive Allowance Incentive Allowance		586,000 222,000 222,000	460,000 96,000 96,000		
A01270 001	Others		190,000 190,000	155,000 155,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	402,000	1,081,000		
A01271 A01274 001 A01278	Overtime Allowance Medical Charges Medical Charges Leave Salary		216,000 185,000 185,000 1,000	280,000 800,000 800,000 1,000		
001	Leave Salary		1,000	1,000		
A03	TOTAL OPERATING EXPENSES		247,072,000	256,254,000		

09610	01 SECRETARIAT/POLICY/CURI	RICULUM			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 096 0961 09610	EDUCATION AFFAIRS AND ADMINISTRATION ADMINISTRATION 1 SECRETARIAT/POLICY/CUR		Rs	Rs	
PR412	27 Secretary Higher Education Ar Libraries Department	chives and			
A032	TOTAL COMMUNICATIONS		960,000	2,550,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		135,000 825,000	250,000 2,300,000	
A033 A03301	TOTAL UTILITIES Gas		-	358,000 77,000	
A03303 A03304	Electricity Hot and Cold Weather Charges			80,000 201,000	
A038	TOTAL TRAVEL & TRANSPORTATION		2,573,000	7,236,000	
A03805 001	Travelling Allowance Travelling Allowance		1,500,000 1,500,000	4,000,000 4,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	3,000,000	
001 A03808 001	POL Charges A.planes H.coptors S.cars for G Conveyance Charges Conveyance Charges	renerator	900,000 23,000 23,000	3,000,000 60,000 60,000	
A03809	CNG Charges (Govt)		150,000	176,000	
A039	TOTAL GENERAL		243,539,000	246,110,000	
A03901 001	Stationery Stationery		<u>525,000</u> 525,000	2,000,000 2,000,000	
A03902 001	Printing and Publication Printing and publication		56,000 56,000	75,000 75,000	
A03905 A03906	Newspapers Periodicals and Books Uniforms and Protective Clothing		150,000 50,000	233,000 61,000	
A03907 001 A03917	Advertising & Publicity Advertising and Publicity Law Charges		375,000 375,000 230,000	664,000 664,000 512,000	
A03970	Others		242,153,000	242,565,000	

096101 SECRETARIAT/POLICY/CURRICULUM	
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVI	ISED
AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMA	ATES
2020-2021 2020-2021 2020-3	2021
Rs Rs	s
09 EDUCATION AFFAIRS AND SERVICES	
096 ADMINISTRATION	
0961 ADMINISTRATION 096101 SECRETARIAT/POLICY/CURRICULUM	
050101 SECRETARIAT/TOLICT/CURRICULUM	
PR4127 Secretary Higher Education Archives and Libraries Department	
001 Others 88,000 500	0,000
204 Grant in Aid to Stori da Pakhtunkhwa 242,065,000 242,065	
212,000	,
A04 TOTAL EMPLOYEES' RETIREMENT	000
BENEFITS	
AAAA MOTAA DTWAYAY	000
A041 TOTAL PENSION	,000
A04114 Superannuation Encashment of L.P.R 1,000 1,	,000
A05 TOTAL GRANTS SUBSIDIES AND 60,001,000 236,200,0	000
WRITE OFF LOANS	
A052 TOTAL GRANTS-DOMESTIC 60,001,000 236,200,	,000_
A05213 Grant in Aid	,000
001 Grant in Aid 135,000	0,000
007 GIA to GIK Institute. 60,000,000 101,200	
A05216 Fin. Assis. to the families of	
G. Serv. who expire	
001 Fin. Assis. to the families of G.Serv. who exp 1,000	
A06 TOTAL TRANSFERS	,000_
A063 TOTAL ENTERTAINMENT &	000
GIFTS - 1,400,	, 11111
GH 10	
A06301 Entertainments & Gifts	,000
001 Entertainment & Gifts 1,466	6,000
A08 TOTAL LOANS AND ADVANCES	.000
	,
A085 TOTAL NON FINANCIAL	,000_
INSTITUTES	

0961	01 SECRETARIAT/POLICY/CURE	RICULUM			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 096 0961 09610	EDUCATION AFFAIRS AND ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CURI		Rs	Rs	
PR41	27 Secretary Higher Education Ar Libraries Department	chives and			
A08501	Loans to non finantional institution		-	50,000,000	
001	Loans to non finantional institution			50,000,000	
A09	TOTAL PHYSICAL ASSETS		95,000	253,000	
A091	TOTAL PURCHASE OF BUILDING		95,000	253,000	
A09101	Land and buildings		95,000	253,000	
A13	TOTAL REPAIRS AND MAINTENANCE		1,126,000	1,800,000	
A130	TOTAL TRANSPORT		713,000	1,200,000	
A13001 001	Transport Transport		713,000 713,000	1,200,000 1,200,000	
A131	TOTAL MACHINERY AND EQUIPMENT		338,000	500,000	
A13101 001	Machinery and Equipment Machinery and Equipment		338,000 338,000	500,000 500,000	
A132	TOTAL FURNITURE AND FIXTURE		75,000	100,000	
A13201	Furniture and Fixture		75,000	100,000	
	ary Higher Education Archives and ies Department		442,017,000	685,227,000	

0961	01 SECRETARIAT/POLICY/CUR	RRICULUM		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
09 096 0961 09610	EDUCATION AFFAIRS AND ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CUI		Rs	Rs
PR41.	33 Director Higher Education (C	olleges)		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		82,808,000	79,430,000
A011	TOTAL PAY	156	48,678,000	46,682,000
4044.4	MOTAL BAY OF OFFICERS	(0)	24.044.000	24 228 000
A011-1	TOTAL PAY OF OFFICERS	<u>69</u>	36,011,000	34,237,000
A01101	Total Basic Pay Of Officer	69	35,718,000	34,135,000
A01102	Personal pay		293,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>87</u>	12,667,000	12,445,000
A01151	Total Basic Pay Other Staff	87	12,665,000	12,436,000
A01152	Personal pay		2,000	9,000
A012	TOTAL ALLOWANCES		34,130,000	32,748,000
A012-1	TOTAL REGULAR ALLOWANCES		32.811.000	32,713,000
~- -			 _	
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		6,093,000	6,032,000
A01203	Conveyance Allowance		4,967,000	5,056,000
A01207	Washing Allowance		9,000	13,000
A01208	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		145,000	137,000
A0120E	Housing Subsidy Allowance		758,000	757,000
A01217	Medical Allowance		2,694,000	2,615,000
A0121A	Ad - hoc Allowance - 2011			13,000
A0121T	Adhoc Relief Allowance 2013		877,000	815,000
A01224	Entertainment Allowance		31,000	24,000
A01226	Computer Allowance		102,000	198,000
A0122C	Adhoc Relief Allowance - 2015		599,000	557,000
A0122M	Adhoc Releif Allowance 2016		3,545,000	3,353,000
A0122N	Special Conveyance Allowance to Disbaled Employees		110,000	90,000

0961	01 SECRETARIAT/POLICY/CURI	RICULUM			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 096	EDUCATION AFFAIRS AND ADMINISTRATION	SERVICES	Rs	Rs	
0961 09610	ADMINISTRATION 01 SECRETARIAT/POLICY/CUR	RICULUM			
PR41	33 Director Higher Education (Co	lleges)			
A0122Y A01233	Unattractive Area Allowance		4,695,000 7,000	4,664,000	
001 A0123G A0123P	Unattractive Area Allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		7,000 4,695,000 3,404,000	4,664,000 3,611,000	
A01270 001	Other Others		60,000 60,000	93,000 93,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	1,319,000	35,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		539,000 539,000 780,000 780,000	34,000 34,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		5,054,000	9,870,000	
A032	TOTAL COMMUNICATIONS		900,000	973,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		375,000 525,000	375,000 598,000	
A033	TOTAL UTILITIES		863,000	1,310,000	
A03301 A03303	Gas Electricity		375,000 488,000	200,000	
001 A03304	Electricity Hot and Cold Weather Charges		488,000	1,000,000 110,000	
A038	TOTAL TRAVEL & TRANSPORTATION		2,139,000	5,650,000	
A03805 001	Travelling Allowance Travelling Allowance		1,500,000 1,500,000	3,300,000 3,300,000	
A03807 001	P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G	ienerator	563,000	2,200,000	

0961	01 SECRETARIAT/POLICY/CURE	RICULUM		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
09 096 0961 09610	EDUCATION AFFAIRS AND ADMINISTRATION ADMINISTRATION 01 SECRETARIAT/POLICY/CURI		Rs	Rs
PR41	33 Director Higher Education (Co	lleges)		
A03808 001 A03809 A039	Conveyance Charges Conveyance Charges CNG Charges (Govt) TOTAL GENERAL		38,000 38,000 38,000 1,152,000	80,000 80,000 70,000 1,937,000
A03901 001	Stationery Stationery		<u>375,000</u> 375,000	700,000 700,000
A03902 001	Printing and Publication Printing and publication		188,000 188,000	400,000 400,000
A03905 A03907	Newspapers Periodicals and Books Advertising & Publicity		38,000 488,000 488,000	78,000 509,000 509,000
001 A03970 001	Advertising and Publicity Others Others		63,000 63,000	250,000 250,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	4,505,000
A041	TOTAL PENSION		1,000	4,505,000
A04114	Superannuation Encashment of L.P.R		1,000	4,505,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,500,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,500,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,500,000
001	Fin. Assis. to the families of G.Serv. who exp	p	1,000	1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE		489,000	1,154,000

09610	SECRETARIAT/POLICY/CURRICULUM				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 096 0961 09610 PR413		RICULUM	Rs	Rs	
A130	TOTAL TRANSPORT	ineges)	188,000	488,000	
A13001 001	Transport Transport		188,000 188,000	488,000 488,000	
A131	TOTAL MACHINERY AND EQUIPMENT		188,000	400,000	
A13101 001	Machinery and Equipment Machinery and Equipment		188,000 188,000	400,000	
A132	TOTAL FURNITURE AND FIXTURE		113,000	266,000	
A13201	Furniture and Fixture		113,000	266,000	
Directo	Director Higher Education (Colleges) 88,353,000 96,459,000				

0961	01 SECRETARIAT/POLICY/CUR	RRICULUM		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
	The second	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
09 096 0961 09610	EDUCATION AFFAIRS AND ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CUI		Rs	Rs
PR49	80 Establishment of Higher Educ Teachers Traning Academy a Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		7,294,000	11,512,000
A011	TOTAL PAY	28	4,287,000	6,123,000
A011-1	TOTAL PAY OF OFFICERS	15	4,238,000	6.074.000
		_		
A01101	Total Basic Pay Of Officer	15	4,214,000	6,050,000
A01105	Qualification Pay		24,000	24,000
A011-2	TOTAL PAY OF OTHER STAFF	13	49,000	49,000
A01151	Total Basic Pay Other Staff	13	49,000	49,000
A012	TOTAL ALLOWANCES		3,007,000	5,389,000
A012-1	TOTAL REGULAR ALLOWANCES		3,006,000	5,388,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		451,000	852,000
A01203	Conveyance Allowance		242,000	439,000
A0120E	Housing Subsidy Allowance			174,000
A01216	Qualification Allowance			45,000
A01217	Medical Allowance		153,000	246,000
A0121T	Adhoc Relief Allowance 2013		78,000	153,000
A01224	Entertainment Allowance		8,000	7,000
A01226	Computer Allowance			17,000
A0122C	Adhoc Relief Allowance - 2015		53,000	65,000
	Adhoc Releif Allowance 2016		275,000	514,000
A0122Y	Ad-hoc Relief Allowance 2017		383,000	605,000
A01236	Deputation Allowance			141,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		809,000	1,217,000
A0123G	Ad-hoc Relief Allowance-2018		383,000	605,000

FUNCTIONAL CUM ORIECT CLASSIFICATION NUMBER OF POSTS STIMATES ESTIMATES 2020-2021	0961	01 SECRETARIAT/POLICY/CURF	RICULUM			
Rs	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
09 EDUCATION AFFAIRS AND SERVICES 096 ADMINISTRATION 096101 SECRETARIAT/POLICY/CURRICULUM	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
Description			2020-2021	2020-2021	2020-2021	
ADMINISTRATION O9610 SECRETARIATPODICY/CURRICULUM				Rs	Rs	
ADMINISTRATION SECRETARIAT/POLICY/CURRICULUM			SERVICES			
PR4980 Establishment of Higher Education Teachers Training Academy at Peshawar						
PR4980			DICIH UM			
Teachers Traning Academy at Peshawar	09010	SECRETARIAT/POLICY/CURI	RICULUMI			
A0123P Ad-hoc Relief Allowance 2019 126,000 243,000 A01270 Other 30,000 50,000	PR49		tion			
A0123P Ad-hoc Relief Allowance 2019 126,000 243,000 A01270 Other 30,000 50,000 A01270 Others 30,000 50,000 A0122 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 A01278 Leave Salary 1,000 1,000 A01278 Leave Salary 1,000 1,000 A03 TOTAL OPERATING EXPENSES 53,000 535,000 A03 TOTAL COMMUNICATIONS 1,000 1,000 A0320 Postage and Telegraph 1,000 1,000 A0380 TOTAL TRAVEL & 38,000 509,000 Travelling Allowance 19,000 484,000 A03807 Travelling Allowance 19,000 484,000 A03807 Total Incompany 1,000 1,000 A03807 Total Incompany 1,000 25,000 A03808 Total GENERAL 14,000 25,000 A03907 Total GENERAL 14,000 25,000 A03907 Advertising & Publicity 5,000 7,000 A03907 Advertising & Publicity 1,000 1,000 A03907 Advertising & Publicity 1,000 1,000 A03907 Others 3,000 1,000 A04907 Others 3,000 1,000 A04907 Others 3,000 1,000 A05907 Others 3,000 A05907 Others 3,						
A01270 Other 30,000 50,000		Peshawar				
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) L000	A0123P	Ad-hoc Relief Allowance 2019		126,000	243,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) L000	A01270	Other		30,000	50,000	
A01278 Leave Salary	001	Others		30,000	50,000	
1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,00	A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	1,000	1,000	
1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,00	A01278	Leave Salary		1.000	1 000	
A032 TOTAL COMMUNICATIONS 1,000 1,000 A03201 Postage and Telegraph 1,000 1,000 A038 TOTAL TRAVEL & 38,000 509,000 TRANSPORTATION 19,000 484,000 A03805 Travelling Allowance 19,000 484,000 A03807 P.O.L Charges A.planes 19,000 25,000 H.coptors S.Cars M/Cycle 19,000 25,000 001 POL Charges A.planes H.coptors S.cars for Generator 19,000 25,000 A039 TOTAL GENERAL 14,000 25,000 A03901 Stationery 5,000 7,000 A03905 Newspapers Periodicals and Books 5,000 7,000 A03907 Advertising & Publicity 1,000 1,000 A03970 Others 3,000 10,000				1,000	1,000	
A032 TOTAL COMMUNICATIONS 1,000 1,000 A03201 Postage and Telegraph 1,000 1,000 A038 TOTAL TRAVEL & 38,000 509,000 TRANSPORTATION 19,000 484,000 A03805 Travelling Allowance 19,000 484,000 A03807 P.O.L Charges A.planes 19,000 25,000 H.coptors S.Cars M/Cycle 19,000 25,000 001 POL Charges A.planes H.coptors S.cars for Generator 19,000 25,000 A039 TOTAL GENERAL 14,000 25,000 A03901 Stationery 5,000 7,000 A03905 Newspapers Periodicals and Books 5,000 7,000 A03907 Advertising & Publicity 1,000 1,000 A03970 Others 3,000 10,000						
A03201 Postage and Telegraph 1,000 1,000 A038 TOTAL TRAVEL & 38,000 509,000 TRANSPORTATION 19,000 484,000 A03805 Travelling Allowance 19,000 484,000 A03807 P.O.L Charges A.planes 19,000 25,000 H.coptors S. Cars M/Cycle 19,000 25,000 001 POL Charges A.planes H.coptors S.cars for Generator 19,000 25,000 A039 TOTAL GENERAL 14,000 25,000 A03901 Stationery 5,000 7,000 A03905 Newspapers Periodicals and Books 5,000 7,000 A03907 Advertising & Publicity 1,000 1,000 001 Advertising and Publicity 1,000 1,000 A03970 Others 3,000 10,000	A03	TOTAL OPERATING EXPENSES		53,000	535,000	
A038 TOTAL TRAVEL & TRANSPORTATION 38,000 509,000 A03805 Travelling Allowance 19,000 484,000 001 Travelling Allowance 19,000 484,000 A03807 P.O.L Charges A.planes 19,000 25,000 H.coptors S.Cars M/Cycle 19,000 25,000 001 POL Charges A.planes H.coptors S.cars for Generator 19,000 25,000 A039 TOTAL GENERAL 14,000 25,000 A03901 Stationery 5,000 7,000 A03905 Newspapers Periodicals and Books 5,000 7,000 A03907 Advertising & Publicity 1,000 1,000 001 Advertising and Publicity 1,000 1,000 A03970 Others 3,000 10,000	A032	TOTAL COMMUNICATIONS		1,000	1,000_	
TRANSPORTATION A03805 Travelling Allowance 19,000 484,000 001 Travelling Allowance 19,000 25,000 A03807 P.O.L Charges A.planes 19,000 25,000 H.coptors S.Cars M/Cycle 19,000 25,000 001 POL Charges A.planes H.coptors S.cars for Generator 19,000 25,000 A039 TOTAL GENERAL 14,000 25,000 A03901 Stationery 5,000 7,000 A03905 Newspapers Periodicals and Books 5,000 7,000 A03907 Advertising & Publicity 1,000 1,000 001 Advertising and Publicity 1,000 1,000 A03970 Others 3,000 10,000	A03201	Postage and Telegraph		1,000	1,000	
TRANSPORTATION A03805 Travelling Allowance 19,000 484,000 001 Travelling Allowance 19,000 25,000 A03807 P.O.L Charges A.planes 19,000 25,000 H.coptors S.Cars M/Cycle 19,000 25,000 001 POL Charges A.planes H.coptors S.cars for Generator 19,000 25,000 A039 TOTAL GENERAL 14,000 25,000 A03901 Stationery 5,000 7,000 A03905 Newspapers Periodicals and Books 5,000 7,000 A03907 Advertising & Publicity 1,000 1,000 001 Advertising and Publicity 1,000 1,000 A03970 Others 3,000 10,000		TOTAL TOTAL S		20.000	T 00.000	
A03805 Travelling Allowance 19,000 484,000 001 Travelling Allowance 19,000 484,000 A03807 P.O.L Charges A.planes 19,000 25,000 H.coptors S.Cars M/Cycle 19,000 25,000 001 POL Charges A.planes H.coptors S.cars for Generator 19,000 25,000 A039 TOTAL GENERAL 14,000 25,000 A03901 Stationery 5,000 7,000 A03905 Newspapers Periodicals and Books 5,000 7,000 A03907 Advertising & Publicity 1,000 1,000 001 Advertising and Publicity 1,000 1,000 A03970 Others 3,000 10,000	A038			38,000	509,000	
001 Travelling Allowance 19,000 484,000 A03807 P.O.L Charges A.planes 19,000 25,000 H.coptors S.Cars M/Cycle 19,000 25,000 001 POL Charges A.planes H.coptors S.cars for Generator 19,000 25,000 A039 TOTAL GENERAL 14,000 25,000 A03901 Stationery 5,000 7,000 A03905 Newspapers Periodicals and Books 5,000 7,000 A03907 Advertising & Publicity 1,000 1,000 001 Advertising and Publicity 1,000 1,000 A03970 Others 3,000 10,000		TRANSFORTATION				
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 19,000 25,000 A039 TOTAL GENERAL 14,000 25,000 A03901 Stationery 001 Stationery 5,000 7,000 A03905 Newspapers Periodicals and Books A03907 Advertising & Publicity 001 Advertising and Publicity 1,000 1,000 A03970 Others 19,000 25,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 1,000 1,000	A03805	Travelling Allowance		19,000	484,000	
H.coptors S.Cars M/Cycle 19,000 25,000	001	Travelling Allowance		19,000	484,000	
001 POL Charges A.planes H.coptors S.cars for Generator 19,000 25,000 A039 TOTAL GENERAL 14,000 25,000 A03901 Stationery 5,000 7,000 001 Stationery 5,000 7,000 A03905 Newspapers Periodicals and Books 5,000 7,000 A03907 Advertising & Publicity 1,000 1,000 001 Advertising and Publicity 1,000 1,000 A03970 Others 3,000 10,000	A03807			19,000	25,000	
A039 TOTAL GENERAL 14,000 25,000 A03901 Stationery 5,000 7,000 001 Stationery 5,000 7,000 A03905 Newspapers Periodicals and Books 5,000 7,000 A03907 Advertising & Publicity 1,000 1,000 001 Advertising and Publicity 1,000 1,000 A03970 Others 3,000 10,000		-				
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001 Stationery 5,000 7,000 A03905 Newspapers Periodicals and Books 5,000 7,000 A03907 Advertising & Publicity 1,000 1,000 001 Advertising and Publicity 1,000 1,000 A03970 Others 3,000 10,000	A039	TOTAL GENERAL		14,000	25,000	
001 Stationery 5,000 7,000 A03905 Newspapers Periodicals and Books 5,000 7,000 A03907 Advertising & Publicity 1,000 1,000 001 Advertising and Publicity 1,000 1,000 A03970 Others 3,000 10,000	A03901	Stationery		5 000	7 000	
A03905 Newspapers Periodicals and Books 5,000 7,000 A03907 Advertising & Publicity 1,000 1,000 001 Advertising and Publicity 1,000 1,000 A03970 Others 3,000 10,000		•		*	*	
A03907 Advertising & Publicity 1,000 1,000 001 Advertising and Publicity 1,000 1,000 A03970 Others 3,000 10,000		•				
001 Advertising and Publicity 1,000 1,000 A03970 Others 3,000 10,000		1 1				
	001			1,000	1,000	
001 Others 3,000 10,000	A03970	Others		3,000	10,000	
	001	Others		3,000	10,000	

0961	01 SECRETARIAT/POLICY/CURR	ICULUM			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 096 0961 09610	EDUCATION AFFAIRS AND S ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CURF		Rs	Rs	
PR498	80 Establishment of Higher Educat Teachers Traning Academy at Peshawar	tion			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000_	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		23,000	30,000	
A130	TOTAL TRANSPORT		15,000	20,000	
A13001 001	Transport Transport		<u>15,000</u> 15,000	20,000 20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		4,000	5,000	
A13101 001	Machinery and Equipment Machinery and Equipment		4,000	5,000 5,000	
A132	TOTAL FURNITURE AND FIXTURE		4,000	5,000	
A13201	Furniture and Fixture		4,000	5,000	

09 096	EDUCATION AFFAIRS AND ADMINISTRATION	POSTS 2020-2021 SERVICES	ESTIMATES 2020-2021 Rs	ESTIMATES 2020-2021 Rs	
~ -		SERVICES	Rs	Rs	
~ -		SERVICES			
096	ADMINISTRATION				
070	TID WILL TID TIME TO TO				
0961	ADMINISTRATION				
096101	SECRETARIAT/POLICY/CUR	RICULUM			
PR4980	Establishment of Higher Education				
	Teachers Traning Academy at				
	Peshawar				
	nt of Higher Education		7,372,000	12,079,000	
Teachers Tr	aning Academy at				

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET ESTIMATES ESTIMATES ESTIMATES 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020	0961	01 SECRETARIAT/POLICY/CUR	RICULUM		
2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
Box	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
Description			2020-2021	2020-2021	2020-2021
Description				Re	Rs
Opt	09	EDUCATION AFFAIRS AND	SERVICES	1/2	No
Op61 ADMINISTRATION SECRETARIAT/POLICY/CURRICULUM					
PRS795 Director General of Commerce Education & Management Sciences Peshawar	0961				
A011 TOTAL EMPLOYEES RELATED 28.587,000 33,039,000	09610	O1 SECRETARIAT/POLICY/CUR	RICULUM		
A011 TOTAL EMPLOYEES RELATED 28.587,000 33,039,000	DD 57	05 Director Conord of Commons	. Education		
A011 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 47 16.583.000 18.137,000. A011-1 TOTAL PAY OF OFFICERS 18 10.500.000 11.822,000. A011-1 TOTAL PAY OF OFFICERS 18 10.488.000 11.738.000. A011-2 Personal pay 12.000 76.000 8,000 A011-2 TOTAL PAY OF OTHER STAFF 29 6.083,000 6.315,000. A011-2 TOTAL PAY OF OTHER STAFF 29 6.083,000 6.315,000. A011-2 Personal pay 2,000 9,000 A011-2 TOTAL Basic Pay Other Staff 29 6.081,000 14.902,000. A011-2 Personal pay 2,000 9,000 A012 TOTAL ALLOWANCES 11.924,000 14.902,000. A012-1 TOTAL REGULAR ALLOWANCES 11.924,000 15.000 A012-1 TOTAL REGULAR ALLOWANCES 11.924,000 15.000 A012-1 TOTAL REGULAR ALLOWANCES 1.000 15.000 A012-000	rk5/				
EXPENSES A011 TOTAL PAY		a management betenees I tsua			
A011 TOTAL PAY 47 16.583.000 18.137.000 A011-1 TOTAL PAY OF OFFICERS 18 10.500.000 11.822.000 A01101 Total Basic Pay Of Officer 18 10.488.000 11.738.000 A01103 Special Pay 12.000 76.000 A011-2 TOTAL PAY OF OTHER STAFF 29 6.083.000 6.315.000 A01151 Total Basic Pay Other Staff 29 6.081.000 6.306.000 A01152 Personal pay 2.000 9.000 A0123 TOTAL ALLOWANCES 12.004.000 14.902.000 A0124 TOTAL REGULAR ALLOWANCES 11.924.000 14.436.000 A01202 House Rent Allowance 2.023.000 2.125.000 A01203 Conveyance Allowance 1.407.000 1.664.000 A01204 Washing Allowance 8.000 2.000 A01205 Dress Allowance 5.000 5.000 A01206 Housing Subsidy Allowance 38.000 43.000 A01217 Adicial Allowance 921,000	A01	TOTAL EMPLOYEES RELATED		28,587,000	33,039,000
A011-1 TOTAL PAY OF OFFICERS 18		EXPENSES.			
A011-1 TOTAL PAY OF OFFICERS 18	1011	TOTAL DAY	45	47 800 000	10 135 000
A01101 Total Basic Pay Of Officer 18	A011	TOTAL PAY	<u>47.</u>	16,583,000	18,137,000
A01101 Total Basic Pay Of Officer 18					
A01102 Personal pay A01103 Special Pay A01104 Pay A01105 Special Pay A01105 Special Pay A01106 A01107 TOTAL PAY OF OTHER STAFF A01107 TOTAL PAY OF OTHER STAFF A01108 Personal pay A01109	A011-1	TOTAL PAY OF OFFICERS	<u>18</u>	10,500,000	11,822,000
A01102 Personal pay A01103 Special Pay A01104 Page 1 Pay A01105 Special Pay A01105 Special Pay A01106 Page 1 Pay A01107 TOTAL PAY OF OTHER STAFF A01108 Personal pay A01109 Personal pay A	104400	T. 1 D. 1 D. 00 000	10	10.100.000	11.700.000
A011-2 TOTAL PAY OF OTHER STAFF 29 6,083,000 6,315,000 A011-1 Total Basic Pay Other Staff 29 6,081,000 6 306,000 A01151 Total Basic Pay Other Staff 29 6,081,000 6 306,000 A01152 Personal pay 2,000 9,000 A012 TOTAL ALLOWANCES 12,004,000 14,902,000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,023,000 2,125,000 A01203 Conveyance Allowance 1,407,000 1,664,000 A01204 Washing Allowance 8,000 24,000 A01205 Dress Allowance 5,000 5,000 A01206 Dress Allowance 38,000 43,000 A01207 Integrated Allowance 38,000 43,000 A01208 Dress Allowance 105,000 449,000 A01209 Housing Subsidy Allowance 921,000 1,009,000 A01217 Medical Allowance 2013 321,000 329,000 A01224 Entertainment Allowance 18,000 19,000 <t< td=""><td>A01101</td><td>Total Basic Pay Of Officer</td><td>18</td><td>10,488,000</td><td>11,738,000</td></t<>	A01101	Total Basic Pay Of Officer	18	10,488,000	11,738,000
A011-2 TOTAL PAY OF OTHER STAFF 29 6,083,000 6,315,000 A011-1 Total Basic Pay Other Staff 29 6,081,000 6 306,000 A01151 Total Basic Pay Other Staff 29 6,081,000 6 306,000 A01152 Personal pay 2,000 9,000 A012 TOTAL ALLOWANCES 12,004,000 14,902,000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,023,000 2,125,000 A01203 Conveyance Allowance 1,407,000 1,664,000 A01204 Washing Allowance 8,000 24,000 A01205 Dress Allowance 5,000 5,000 A01206 Dress Allowance 38,000 43,000 A01207 Integrated Allowance 38,000 43,000 A01208 Dress Allowance 105,000 449,000 A01209 Housing Subsidy Allowance 921,000 1,009,000 A01217 Medical Allowance 2013 321,000 329,000 A01224 Entertainment Allowance 18,000 19,000 <t< td=""><td>A01102</td><td>Personal pay</td><td></td><td>12,000</td><td>76,000</td></t<>	A01102	Personal pay		12,000	76,000
A011-2 TOTAL PAY OF OTHER STAFF 29 6,083,000 6,315,000 A01151 Total Basic Pay Other Staff 29 6,081,000 6,306,000 A01152 Personal pay 2,000 9,000 A012 TOTAL ALLOWANCES 12,004,000 14,902,000 A012-1 TOTAL REGULAR ALLOWANCES 11,924,000 15,000 A01202 House Rent Allowance 2,023,000 2,125,000 A01203 Conveyance Allowance 1,407,000 1,664,000 A01207 Washing Allowance 5,000 24,000 A01208 Dress Allowance 5,000 5,000 A0120D Integrated Allowance 38,000 43,000 A0120E Housing Subsidy Allowance 105,000 449,000 A01217 Medical Allowance 2013 321,000 329,000 A01217 Entertainment Allowance 18,000 19,000 A01226 Computer Allowance 34,000 36,000 A01227 Adhoc Relief Allowance - 2015 220,000 229,000				12,000	
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A01152 Personal pay 2,000 9,000 A012 TOTAL ALLOWANCES 12,004,000 14,902,000 A012-1 TOTAL REGULAR ALLOWANCES 11,924,000 14,436,000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,023,000 2,125,000 A01203 Conveyance Allowance 1,407,000 1,664,000 A01207 Washing Allowance 8,000 24,000 A01208 Dress Allowance 5,000 5,000 A01209 Integrated Allowance 38,000 43,000 A0120E Housing Subsidy Allowance 105,000 449,000 A01217 Medical Allowance 921,000 1,009,000 A01217 Adhoc Relief Allowance 2013 321,000 329,000 A01224 Entertainment Allowance 18,000 19,000 A01225 Computer Allowance 34,000 36,000 A0122C Adhoc Relief Allowance - 2015 220,000 229,000	Δ01151	Total Racic Pay Other Staff	29	6.081.000	6 306 000
A012 TOTAL ALLOWANCES 12,004,000 14,902,000 A012-1 TOTAL REGULAR ALLOWANCES 11,924,000 14,436,000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,023,000 2,125,000 A01203 Conveyance Allowance 1,407,000 1,664,000 A01207 Washing Allowance 8,000 24,000 A01208 Dress Allowance 5,000 5,000 A01209 Integrated Allowance 38,000 43,000 A0120E Housing Subsidy Allowance 105,000 449,000 A01217 Medical Allowance 921,000 1,009,000 A01217 Adhoc Relief Allowance 2013 321,000 329,000 A01224 Entertainment Allowance 18,000 19,000 A01225 Computer Allowance 34,000 36,000 A0122C Adhoc Relief Allowance - 2015 220,000 229,000	A01131	rotai basic ray Ottici Stall	7. 7.	<u> </u>	o, wo,wa
A012-1 TOTAL REGULAR ALLOWANCES 11,924,000 14,436,000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,023,000 2,125,000 A01203 Conveyance Allowance 1,407,000 1,664,000 A01207 Washing Allowance 8,000 24,000 A01208 Dress Allowance 5,000 5,000 A0120D Integrated Allowance 38,000 43,000 A0120E Housing Subsidy Allowance 105,000 449,000 A01217 Medical Allowance 921,000 1,009,000 A01217 Adhoc Relief Allowance 2013 321,000 329,000 A01224 Entertainment Allowance 18,000 19,000 A01225 Computer Allowance 34,000 36,000 A0122C Adhoc Relief Allowance - 2015 220,000 229,000	A01152	Personal pay		2,000	9,000
A012-1 TOTAL REGULAR ALLOWANCES 11,924,000 14,436,000 A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,023,000 2,125,000 A01203 Conveyance Allowance 1,407,000 1,664,000 A01207 Washing Allowance 8,000 24,000 A01208 Dress Allowance 5,000 5,000 A0120D Integrated Allowance 38,000 43,000 A0120E Housing Subsidy Allowance 105,000 449,000 A01217 Medical Allowance 921,000 1,009,000 A01217 Adhoc Relief Allowance 2013 321,000 329,000 A01224 Entertainment Allowance 18,000 19,000 A01225 Computer Allowance 34,000 36,000 A0122C Adhoc Relief Allowance - 2015 220,000 229,000					
A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,023,000 2,125,000 A01203 Conveyance Allowance 1,407,000 1,664,000 A01207 Washing Allowance 8,000 24,000 A01208 Dress Allowance 5,000 5,000 A0120D Integrated Allowance 38,000 43,000 A0120E Housing Subsidy Allowance 105,000 449,000 A01217 Medical Allowance 921,000 1,009,000 A01217 Adhoc Relief Allowance 2013 321,000 329,000 A01224 Entertainment Allowance 18,000 19,000 A01226 Computer Allowance 34,000 36,000 A0122C Adhoc Relief Allowance - 2015 220,000 229,000	A012	TOTAL ALLOWANCES		12,004,000	14,902,000
A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 2,023,000 2,125,000 A01203 Conveyance Allowance 1,407,000 1,664,000 A01207 Washing Allowance 8,000 24,000 A01208 Dress Allowance 5,000 5,000 A0120D Integrated Allowance 38,000 43,000 A0120E Housing Subsidy Allowance 105,000 449,000 A01217 Medical Allowance 921,000 1,009,000 A01217 Adhoc Relief Allowance 2013 321,000 329,000 A01224 Entertainment Allowance 18,000 19,000 A01226 Computer Allowance 34,000 36,000 A0122C Adhoc Relief Allowance - 2015 220,000 229,000					
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A01202 House Rent Allowance 2,023,000 2,125,000 A01203 Conveyance Allowance 1,407,000 1,664,000 A01207 Washing Allowance 8,000 24,000 A01208 Dress Allowance 5,000 5,000 A0120D Integrated Allowance 38,000 43,000 A0120E Housing Subsidy Allowance 105,000 449,000 A01217 Medical Allowance 921,000 1,009,000 A01217 Adhoc Relief Allowance 2013 321,000 329,000 A01224 Entertainment Allowance 18,000 19,000 A01226 Computer Allowance 34,000 36,000 A0122C Adhoc Relief Allowance - 2015 220,000 229,000					
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A01208 Dress Allowance 5,000 5,000 A0120D Integrated Allowance 38,000 43,000 A0120E Housing Subsidy Allowance 105,000 449,000 A01217 Medical Allowance 921,000 1,009,000 A0121T Adhoc Relief Allowance 2013 321,000 329,000 A01224 Entertainment Allowance 18,000 19,000 A01226 Computer Allowance 34,000 36,000 A0122C Adhoc Relief Allowance - 2015 220,000 229,000		•			
A0120D Integrated Allowance 38,000 43,000 A0120E Housing Subsidy Allowance 105,000 449,000 A01217 Medical Allowance 921,000 1,009,000 A0121T Adhoc Relief Allowance 2013 321,000 329,000 A01224 Entertainment Allowance 18,000 19,000 A01226 Computer Allowance 34,000 36,000 A0122C Adhoc Relief Allowance - 2015 220,000 229,000					
A0120E Housing Subsidy Allowance 105,000 449,000 A01217 Medical Allowance 921,000 1,009,000 A0121T Adhoc Relief Allowance 2013 321,000 329,000 A01224 Entertainment Allowance 18,000 19,000 A01226 Computer Allowance 34,000 36,000 A0122C Adhoc Relief Allowance - 2015 220,000 229,000					
A01217 Medical Allowance 921,000 1,009,000 A0121T Adhoc Relief Allowance 2013 321,000 329,000 A01224 Entertainment Allowance 18,000 19,000 A01226 Computer Allowance 34,000 36,000 A0122C Adhoc Relief Allowance - 2015 220,000 229,000		_			
A0121T Adhoc Relief Allowance 2013 321,000 329,000 A01224 Entertainment Allowance 18,000 19,000 A01226 Computer Allowance 34,000 36,000 A0122C Adhoc Relief Allowance - 2015 220,000 229,000		•			
A01224 Entertainment Allowance 18,000 19,000 A01226 Computer Allowance 34,000 36,000 A0122C Adhoc Relief Allowance - 2015 220,000 229,000					
A01226 Computer Allowance 34,000 36,000 A0122C Adhoc Relief Allowance - 2015 220,000 229,000		Adhoc Relief Allowance 2013		321,000	329,000
A0122C Adhoc Relief Allowance - 2015 220,000 229,000					
		_			
A0122M Adhoc Releif Allowance 2016 1,195,000 1,297,000					
	A0122M	Adhoc Releif Allowance 2016		1,195,000	1,297,000

0961	01 SECRETARIAT/POLICY/CURI	RICULUM			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 096 0961 09610	EDUCATION AFFAIRS AND ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CUR		Rs	Rs	
PR579	95 Director General of Commerce & Management Sciences Pesha				
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,615,000	1,801,000	
	Executive Allowance to PCS and		1,250,000	2,249,000	
1101202	PMS Officers (KP)		1,200,000	2,2 12,000	
A0123G	Ad-hoc Relief Allowance-2018		1,580,000	1,801,000	
A0123P	Ad-hoc Relief Allowance 2019		1,169,000	1,305,000	
A01231	Ad-not Rener Anowance 2019		1,109,000	1,303,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	80,000	466,000	
A01274	Medical Charges		79 000	465 000	
001	Medical Charges		79,000	465,000	
A01278	Leave Salary		1 000	1 000	
001	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		2,303,000	4,626,000	
A032	TOTAL COMMUNICATIONS		211,000	519,000	
A03201	Postage and Telegraph		23,000	46,000	
A03202	Telephone and Trunk Call		188,000	473,000	
A033	TOTAL UTILITIES		375,000	533,000	
A03301	Gas		255 222	300,000	
A03303	Electricity		375,000	232,000	
001	Electricity		375,000	232,000	
A03304	Hot and Cold Weather Charges			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		1,369,000	3,134,000	
A03805	Travelling Allowance		750 000	1 300 000	
001	Travelling Allowance		750,000	1,300,000	
			600,000	1,800,000	
A03807	P.O.L Charges A.planes		OUL OUL	1,000,000	
	H.coptors S.Cars M/Cycle				

0961	01 SECRETARIAT/POLICY/CURF	RICULUM			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME POSTS		ESTIMATES	ESTIMATES		
11110	STILL SCHEME	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
09	EDUCATION AFFAIRS AND	SERVICES			
096	ADMINISTRATION				
0961	ADMINISTRATION				
09610	O1 SECRETARIAT/POLICY/CURI	RICULUM			
PR57	95 Director General of Commerce	Education			
PK5/	& Management Sciences Peshav				
	& Management Sciences Tesnas	vai			
001	POL Charges A.planes H.coptors S.cars for G	enerator	600,000	1,800,000	
A03808	Conveyance Charges		19,000	34,000	
001			19,000	34,000	
A039	TOTAL GENERAL		348,000	440,000	
A 02001	Canalisassassas		75 000	106 000_	
A03901 001	•		75,000	106,000	
A03902	•		8.000	8.000	
001			8,000	8,000	
A03905			19,000	33,000	
A03906			8,000	24,000	
A03907			225,000	225,000	
001	Advertising and Publicity		225,000	225,000	
A03970	Others		13,000	44,000	
001	Others		13,000	44,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	2.850.000	
	BENEFITS		,	<u>, , , </u>	
A041	TOTAL PENSION		1,000	2,850,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,850,000	
A05	TOTAL GRANTS SUBSIDIES AND		1.000	1.000	
AUS	WRITE OFF LOANS		1,000	1,000	
	WARIE OIL BOARD				
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
			,	*	
A05216	Fin. Assis. to the families of		1,000	1,000	
	G. Serv. who expire			,	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		121,000	121.000_	
AIS	TOTAL REFAIRS AND MAINTENANCE		121,11111	121,11111	

0961	01 SECRETARIAT/POLICY/CURR	ICULUM			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 096 0961 09610		RICULUM	Rs	Rs	
PR579	95 Director General of Commerce & Management Sciences Peshav				
A130	TOTAL TRANSPORT		75,000	75,000	
A13001 001	Transport Transport		75,000 75,000	75,000 75,000	
A131	TOTAL MACHINERY AND EQUIPMENT		38,000	38,000	
A13101 001	Machinery and Equipment Machinery and Equipment		38,000 38,000	38,000 38,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	
A13201	Furniture and Fixture		8,000	8,000	
Director General of Commerce Education & Management Sciences Peshawar			31,013,000	40,637,000	